

AGENDA
COUNTY OF AMELIA BOARD OF SUPERVISORS
AMELIA COUNTY HIGH SCHOOL
WEDNESDAY, NOVEMBER 9, 2022 AT 7:00 PM

REGULAR MEETING

- 1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE**
 - A. VFW Post 8759 will present the Colors and lead the meeting attendees in the Pledge of Allegiance.
- 3. CONSENT AGENDA**
 - A. Approve/Amend Board Agenda
 - B. Approval of Minutes
 - C. Approval of Financial Reports
- 4. PUBLIC COMMENTS**
- 5. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS**
 - A. VDOT Report
 - B. Amelia School Board Report
 - C. Board of Supervisors Activity and Committee Reports
 - D. IT Committee Report
 - E. Emergency Management Committee
Radio System Project
EMS Transition Report
 - F. CPMT Committee Appointment
- 6. COMMUNITY DEVELOPMENT**
 - A. Ordinance Text Amendment- Alternative Energy Ordinance
 - B. Comprehensive Plan Amendment- Utility- Scale Solar
- 7. OLD/NEW BUSINESS**
 - A. STEPS Fund Request
 - B. Virginia Cooperative Extension Report and Fund Request
 - C. PJDC Mechanical Systems Report and Recommendation

- D. Household Goods Exemption Ordinance

8. COUNTY ADMINISTRATOR'S REPORT

- A. Waste Management
- B. Commonwealth Regional Council Items of Interest
- C. DMV Select
- D. VDOT Property Abandonment Letter

9. BOARD OF SUPERVISORS' COMMENTS

10. CLOSED MEETING

- A. Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of a public body; and evaluation of performance of departments or schools of public institutions of higher education, where such evaluation will necessarily involve discussion of the performance of specific individuals. Nothing in this subdivision, however, shall be construed to authorize a closed meeting by a local governing body or an elected schoolboard to discuss compensation matters that affect the membership of such body or board collectively.
- B. Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body

11. MOTION TO ADJOURN OR CONTINUE MEETING

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY HIGH SCHOOL ON WEDNESDAY, OCTOBER 19, 2022.

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
SHAUN WEYANT	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

A. TAYLOR HARVIE, III, County Administrator
ASHLEY GUNN, Assistant Administrator
HOLLY P. STEELE, Director of Community Development
JEFF GORE, County Attorney

Chairman Felts called the October 19, 2022 Regular Meeting of the Amelia County Board of Supervisors to order at 7:00 P.M. and determined there was a quorum with all five members participating. Supervisor Felts offered the invocation, and everyone joined in the Pledge of Allegiance.

CONSENT AGENDA

- The following minutes were approved on a motion by Supervisor Jones
 - September 21, 2022 Regular Meeting
- The August Financial reports were approved on a motion by Supervisor Weyant

PUBLIC COMMENTS

- Jay Griles Chairman of the Hindle Building Committee expressed appreciation for the celebration of the DY baseball champions. Mentioned the importance of the Hindle building's potential as a community center for those who do not have the physical ability in sports. This would be a perfect place for theatre, canning, seniors, etc. to have a place to utilize for their interests.

STAFF/COMMITTEE/ORGANIZATIONAL REPORTS AND PRESENTATIONS

- VDOT
Rebecca Worley, of VDOT, gave a report on road maintenance, studies, and projects in the County.
 - Maintenance
 - Asphalt smear patching on RT 614 and clarified their plans for this location.
 - Finished their secondary mowing and just started their primary mowing this week for their third round of primary mowing. They're also working on slope mowing and should stone placement on selected routes county-wide.
 - Winter weather prep and snow weather equipment inspections are in process.
 - Traffic Studies/Special Requests

- They received a draft version of the route 360 speed study. It's recommending the retention of the existing 55mph speed limit.
- Construction
 - They received cost estimates for the 360 bridge and are preparing to address that area.
 - Surface Treatment operations started in Amelia County have been completed.
 - Rt 621 is still on schedule for completion by November 4th but is opened as of today.
- ❖ Supervisor Felts expressed his appreciation for addressing the 360 bridge.

- **School Board**

Dr. Harper and Mr. Trump reported on Amelia School Board activities and financial reports.

- Stated the enrollment stats.
- Expressed appreciation for the Supervisors' attendance of the facilities tour.
- The school will be hosting a Veterans Day program on November 11 at the high school.
- Mr. Trump discussed the finances and annual funding amounts.
- Stated that they can only carry three months on hand and will look into how to reduce the operating expenses.
- ❖ Supervisor Weyant commented that the last few years the cafeteria has been profitable.
 - Mr. Trump expressed that at this time of year they're still processing claims and explained the difference between this year and last. Dr. Harper explained that this time last year the reimbursement rates were much higher due to the pandemic period.
- ❖ Supervisor Jones discussed a citizen contacting about the safety of a sidewalk between the end of the building and the football field. Requested the dim lighting needs to be addressed.
 - Dr. Harper stated that they will investigate it.

- **Supervisor/committee meeting reports:**

- Supervisor Robinson reports:
 - Attended an emergency CMPT meeting
- Supervisor Easter reports:
 - Attended the standard meetings. Expressed appreciation of the facilities tour.
 - State county employees spoke with him about concerns and opportunities.
- Supervisor Weyant reports:
 - Expressed appreciation for the school facilities tour.
 - Stated that he and Joseph volunteered on the CTE Committee and is a big support of the technical and trades.
- Supervisor Jones reported:
 - Attended a CRC meeting. They're working on a DEQ on the watershed implement plans with the cooperate extension office. Recently participated in their rain barrel class.
- Supervisor Felts reported:
 - Attended several meetings including EMS and Piedmont.
 - Discuss the Radio system project and will update the board in November.
 - Attended PDRJ meeting and gave details on the attendance.

- **Equalization Committee Appointment**

- Supervisor Weyant made a motion to approve Appointee Virginia Peavy. 5-0; Motion

approved.

COMMUNITY DEVELOPMENT

- **Special Event Permit- Bonfires and Bands**
 - Supervisor Easter made a motion to approve. 5-0; Motion Approved.
- **Special Event Permit and Road Closure Resolution- Amelia Christmas Parade**
 - Supervisor Weyant made a motion to approve both items. 5-0; Motion Approved
- **Public Hearing- Special Exception Permit- Detached Dwelling**
 - Supervisor Easter made a motion to approve with the same requirements recommended by the Planning Commission. When the single-wide is no longer inhabitable it is removed. If they want to put another on the premises, they must go through the special exception permit process again. 5-0; Motion Approved
- **Sheriff's Office Special Event Policy**
 - Supervisor Easter agreed that this is going in the right direction. Other members expressed approval of this policy.

OLD/NEW BUSINESS

- . 2022 Voting Credentials
 - Supervisor Easter made a motion to appoint Supervisor Felts as the voting delegate. 5-0; Motion approved.
- ARD Resolution
 - Supervisor Weyant made a motion to approve. 5-0; Motion Approved.
- Hindle Building
 - Supervisor Easter made a motion to place the request on hold for this fiscal year. 4-1; Motion approved.
- Powhatan Free Clinic Budget Request
 - Supervisor Jones made a motion to approve. 5-0; Motion Approved.
- Elderly or Disabled Tax Relief Ordinance
 - Supervisor Easter made a motion to create a committee for this item and bring it back to the board in January. 5-0; Motion Approved.
- CivicPlus and Revize Website Contract
 - Supervisor Robinson made a motion to go back to Revize. 3-2; Motion Approved.
- IT Committee- Members, Concerns, Expectations
 - Supervisor Easter requests a full debrief of the IT Committee's activities. Supervisor Felts agreed.
- PJDC Mechanical Systems Report and Recommendation
 - Supervisor Robinson made a motion to defer until November 9th.

COUNTY ADMINISTRATOR'S REPORT

- Waste Management
 - Check amount is \$200,350.36
- Commonwealth Regional Management
 - Refer to submitted items of interest
- DMV Select
 - Compensation for the calendar year 2022 is \$31,446.00.
- Columbia Gas of Virginia
 - Submitting application for approval for 2023 SAVE Plan Rider.

- Quarterly Reports
 - Supervisor Felts commented on the report from the Building Department on the growth in Amelia.

BOARD MEMBERS COMMENTS/REPORTS

District 1-The Honorable David M. Felts

- Reminded citizens that there will be a joint meeting with the Planning Commission October 24th.
- Discussed the tragedy of recent farming accidents and losses of the agricultural community. Expressed concerns of everyone's safety while working equipment and to pay attention to your surroundings.

District 2-The Honorable Dexter Jones

- ☐ No comments

District 3-The Honorable Shaun Weyant

- Encouraged citizen support in communicating with Supervisors. Reminded everyone of November BoS Meeting change of schedule to Nov. 9th

District 4-The Honorable H. Joseph Easter, IV

- Shared his appreciation of the county employees and shared information of the quarterly reports on his Facebook.

District 5- The Honorable Todd Robinson:

- "Have a Safe and Happy Halloween"

- ❖ With the approval of Chairman Felts, County Administrator read an article that was sent by Jeff Gore, County Attorney. The subject is the JLARC Study

MOTION TO ADJOURN/CONTINUE MEETING

There being no other business, the February 16, 2022 Regular meeting was adjourned.

ATTEST:

Minutes Approved: November 9, 2022

A. Taylor Harvie, III
Amelia County Administrator

David M. Felts Jr., Chairman
Amelia County Board of Supervisors

VIRGINIA: AT A JOINT MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS
AND PLANNING COMMISSION HELD AT THE AMELIA COUNTY
ADMINISTRATION BUILDING ON WEDNESDAY, OCTOBER 24, 2022.

PARTICIPANTS:

Board of Supervisors

DAVID M. FELTS	District 1
DEXTER JONES	District 2
SHAUN WEYANT	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Planning Commission

LARKIN MOYER
JOHN AARON
JERRY “WHIT” MORRIS
DENNIS RAMSEY
JUAN WHITINGTON
ROY EASTER
JENNIFER HARRIS
MICHAEL BATES
TRAVIS BARNARD
RICHARD CUMBIE, JR

A. TAYLOR HARVIE, III, County Administrator
ASHLEY GUNN, Assistant Administrator
HOLLY P. STEELE, Director of Community Development
JEFF GORE, County Attorney

Chairman Felts called the October 24, 2022 Joint Meeting of the Amelia County Board of Supervisors and Planning Commission to order at 7:30 P.M. and determined there was a quorum with all members participating.

APPROVAL OF MINUTES

Commissioner Jennifer Harris made a motion, seconded by Commissioner Whit Morris that the Planning Commission approve the minutes of the September’s regular meeting. The motion carried 11-0 recorded as follows: Larkin Moyer-AYE, John Aaron- AYE, Juan Whittington-AYE, Jennifer Harris-AYE, Travis Barnard- AYE, Whit Morris- AYE, Roy Easter- AYE, Michael Bates- AYE, Dennis Ramsey- AYE, Richard Cumbie, Jr. – AYE, David Felts- AYE.

OLD BUSINESS

- Ordinance Text Amendment -Alternative Energy Ordinance/ Ordinance Comprehensive Plan Amendment – Utility- Scale Solar:
 - Jeff Gore stated that most of it is the same with any changes highlighted in yellow. Jeff Gore went through all the changes that he recommended.
 - Dexter voiced concern about going through private citizen residence. Jeff Gore explained it can only be done with property permission or through eminent domain.
 - Commissioner Whittington read an article on the topic of renewable energy.
 - Supervisor Dexter paraphrased what he heard on a 60minutes episode regarding “cheaper energy Bill as a selling point.” He then explains that they in fact doubled.
 - Commissioner Moyer asked if the private citizen or the company hold the responsibility for decommissioning the solar project. Jeff Explained that it will be per the especial exception permit. However, most companies have

a bond in place that should either party does not perform the decommissioning required it is covered. At the end of the day the special exception permit is tied to the land.

-Commissioner Moyer asked regarding the battery back up on page 6, the 5,000ft set back from property lines/roads etc. is this considered too excessive? Jeff stated that he received no feedback on this requirement, so he left it alone.

-The board discussed fire hazard concerns and what can be done in the ordinance to discuss this. Jeff recommended getting with the firefighting members to investigate industry recommendations.

-Setbacks: Jeff recommended changing setbacks from 1000ft setbacks from property lines to a more reasonable distance and is concerned that this may open the county up to litigation. 1000ft setback from an occupied dwelling or having a range of setbacks would be more acceptable.

-Discussed Property rights and restrictions not only to property owners but adjacent residents.

-Discussed lifetime of equipment and putting a time limit on special exception permits stating that after the time limit, they would have to reapply and appear before the board.

-After lengthy discussion, the board agrees to various edits on the proposed ordinances. Jeff will make the edits discussed and submit it for the Board of Supervisors meeting on November 9, 2022. Please refer to The YouTube video of the Joint Meeting from October 24, 2022 for more detailed information.

(<https://www.youtube.com/watch?v=Rgieel1aqYJ0&t=17s>)

MOTION TO ADJOURN/CONTINUE MEETING

There being no other business, the October 24, 2022 joint meeting was adjourned.

ATTEST:

Minutes Approved: November 9th, 2022

A. Taylor Harvie, III
Amelia County Administrator

David M. Felts, Jr., Chairman
Amelia County Board of Supervisors

ACCOUNT #	DESCRIPTION	DATE	REFERENCE/PO#	CURRENT AMT	YEAR-TO-DATE	\$ BUDGET \$
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	LGIP - Amelia County EDA		FUND#-999			
	LGIP - Amelia County EDA		MAJOR-000100			
000100-0310	LGIP - Amelia County EDA	10/18/2022	B.FWD.		.00	.00
	-TREASURER CAS 2022/10 10/25/2022	CS-000-20221025	-	10,552.96		
	-TOTAL-			10,552.96	10,552.96	10,552.96-
DEPT TOTAL.....	BALANCE FORWARD				.00	
	CURRENT MONTH				10,552.96	
	ENCUMBRANCE				.00	
	YEAR TO DATE				10,552.96	
	BUDGET BALANCE				10,552.96-	
FUND TOTAL.....	A S S E T S		.00	10,552.96	10,552.96	
FUND TOTAL.....	L I A B I L I T Y		.00	.00	.00	
FUND TOTAL.....	R E V E N U E		.00	.00	.00	
FUND TOTAL.....	E X P E N S E		.00	.00	.00	
FUND TOTAL.....			.00	10,552.96	10,552.96	
FUND TOTAL.....	ENCUMBRANCE				.00	
COMPANY TOTAL.....	A S S E T S		.00	10,552.96	10,552.96	
COMPANY TOTAL.....	L I A B I L I T Y		.00	.00	.00	
COMPANY TOTAL.....	R E V E N U E		.00	.00	.00	
COMPANY TOTAL.....	E X P E N S E		.00	.00	.00	
COMPANY TOTAL.....			.00	10,552.96	10,552.96	
COMPANY TOTAL.....	ENCUMBRANCE				.00	

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 **GENERAL FUND**

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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999	**GENERAL FUND**						
10000	**REVENUE FROM LOCAL SOURCES**						
11000	GENERAL PROPERTY TAXES						
11010	** REAL ESTATE TAXES **						
0001	Current Taxes - Real Estate	6,812,104.00	6,812,104.00	.00	.00	6,812,104.00	100.00
0002	Delinq. Taxes - Real Estate	235,000.00	235,000.00	.00	.00	235,000.00	100.00
2006	Real Estate Taxes - 2006	.00	.00	72.01	72.01	72.01-	100.00-
2007	Real Estate Taxes - 2007	.00	.00	.00	8.83	8.83-	100.00-
2008	Real Estate Taxes - 2008	.00	.00	113.39	147.51	147.51-	100.00-
2009	Real Estate Taxes - 2009	.00	.00	60.72	81.12	81.12-	100.00-
2010	Real Estate Taxes - 2010	.00	.00	36.55	36.55	36.55-	100.00-
2011	Real Estate Taxes - 2011	.00	.00	86.37	86.37	86.37-	100.00-
2012	2012 Real Estate Tax	.00	.00	407.81	407.81	407.81-	100.00-
2013	2013 Real Estate Tax	.00	.00	787.32	877.81	877.81-	100.00-
2014	2014 Real Estate Tax	.00	.00	789.16	831.73	831.73-	100.00-
2015	2015 Real Estate Tax	.00	.00	917.94	941.42	941.42-	100.00-
2016	2016 Real Estate Tax	.00	.00	1,209.36	1,669.28	1,669.28-	100.00-
2017	2017 Real Estate Tax	.00	.00	1,856.62	2,408.66	2,408.66-	100.00-
2018	2018 Real Estate Tax	.00	.00	4,051.02	4,940.90	4,940.90-	100.00-
2019	2019 REAL ESTATE TAX	.00	.00	5,012.29	8,471.60	8,471.60-	100.00-
2020	2020 Real Estate Tax	.00	.00	9,543.46	15,189.88	15,189.88-	100.00-
2021	2021 Real Estate Tax	.00	.00	25,228.59	36,348.17	36,348.17-	100.00-
2022	2022 Real Estate Tax	.00	.00	1,351,074.50	1,351,074.50	1,351,074.50-	100.00-
	** REAL ESTATE TAXES **	7,047,104.00	7,047,104.00	1,401,247.11	1,423,594.15	5,623,509.85	79.79
11011	** REAL ESTATE TAXES **						
11020	** PUBLIC SERVICE CORP TAXES **						
0001	PSC - RE - Current	284,000.00	284,000.00	81.13	81.13	283,918.87	99.97
0002	PSC - RE - Delinquent	.00	.00	5,335.87	5,335.87	5,335.87-	100.00-
0003	PSC - PP - Current	4,000.00	4,000.00	.00	.00	4,000.00	100.00
	** PUBLIC SERVICE CORP TAXES **	288,000.00	288,000.00	5,417.00	5,417.00	282,583.00	98.11
11031	** PERSONAL PROPERTY TAXES **						
0001	Current Taxes-Per Prop/Fil Pen	4,750,000.00	4,750,000.00	.00	.00	4,750,000.00	100.00
0002	Delinq. Taxes - Per Property	310,000.00	310,000.00	.00	.00	310,000.00	100.00
2017	2017 Personal Prop - Fire & Rescue	.00	.00	1,995.62	2,420.62	2,420.62-	100.00-
2018	2018 Personal Prop-Fire & Rescue	.00	.00	2,797.77	3,216.57	3,216.57-	100.00-
2019	2019 PERSONAL PROP - FIRE & RESCUE	.00	.00	6,479.24	8,715.23	8,715.23-	100.00-
2020	2020 Personal Prop Fire & Rescue	.00	.00	11,861.04	18,374.52	18,374.52-	100.00-
2021	2021 Personal Property-Fire & Resc	.00	.00	73,349.95	109,600.78	109,600.78-	100.00-
2022	2022 Personal Property-fire & resc	.00	.00	899,238.99	899,238.99	899,238.99-	100.00-
	** PERSONAL PROPERTY TAXES **	5,060,000.00	5,060,000.00	995,722.61	1,041,566.71	4,018,433.29	79.41
11032	** MOBILE HOME TAXES **						
0001	Current/Delinq. - Mobile Homes	20,000.00	20,000.00	.00	.00	20,000.00	100.00
2018	2018 Personal Property Tax	.00	.00	14.57	48.22	48.22-	100.00-
2019	2019 PERSONAL PROPERTY TAX	.00	.00	14.88	14.88	14.88-	100.00-

11/01/2022	11:40	GL060	AMELIA COUNTY			PAGE	2
			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	** MOBILE HOME TAXES **						
2020	Mobile Home Tax 2020	.00	.00	29.44	182.50	182.50-	100.00-
2021	Mobile Home Tax 2021	.00	.00	517.06	774.03	774.03-	100.00-
2022	Mobile Home Tax 2022	.00	.00	6,293.00	6,293.00	6,293.00-	100.00-
	** MOBILE HOME TAXES **	20,000.00	20,000.00	6,868.95	7,312.63	12,687.37	63.43
11040	** MACHINERY & TOOLS TAXES **						
0001	Current Taxes - Mach & Tools	135,000.00	135,000.00	.00	.00	135,000.00	100.00
2019	MACHINERY & TOOLS - 2019	.00	.00	817.75	883.46	883.46-	100.00-
2020	Machinery & Tools Tax 2020	.00	.00	1,382.53	3,000.00	3,000.00-	100.00-
2021	Machiner & Tools Tax 2021	.00	.00	227.00	227.00	227.00-	100.00-
2022	Machinery & Tools Tax 2022	.00	.00	28,275.00	28,275.00	28,275.00-	100.00-
	** MACHINERY & TOOLS TAXES **	135,000.00	135,000.00	30,702.28	32,385.46	102,614.54	76.01
11060	** PENALTY AND INTEREST **						
0001	Penalties - All Property Taxes	160,000.00	160,000.00	18,888.35	27,747.96	132,252.04	82.65
0002	Interest - All Property Taxes	75,000.00	75,000.00	14,216.60	18,846.67	56,153.33	74.87
0003	Credit Card Fees	.00	.00	1,328.66	1,310.66	1,310.66-	100.00-
	** PENALTY AND INTEREST **	235,000.00	235,000.00	34,433.61	47,905.29	187,094.71	79.61
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	GENERAL PROPERTY TAXES	12,785,104.00	12,785,104.00	2,474,391.56	2,558,181.24	10,226,922.76	79.99
12000	OTHER LOCAL TAXES						
12010	** LOCAL SALES & USE TAXES **						
0001	Local Sales Use and Taxes	1,160,000.00	1,160,000.00	345,105.97	463,763.87	696,236.13	60.02
	** LOCAL SALES & USE TAXES **	1,160,000.00	1,160,000.00	345,105.97	463,763.87	696,236.13	60.02
12020	** CONSUMER UTILITY TAXES **						
0001	Consumer Utility Taxes	250,000.00	250,000.00	60,286.19	80,504.12	169,495.88	67.79
0002	Consumption Tax	42,500.00	42,500.00	10,963.00	14,181.91	28,318.09	66.63
	** CONSUMER UTILITY TAXES **	292,500.00	292,500.00	71,249.19	94,686.03	197,813.97	67.62
12030	** BUSINESS LICENSE TAXES **						
0001	Business License Taxes	375,000.00	375,000.00	4,083.50	6,888.87	368,111.13	98.16
	** BUSINESS LICENSE TAXES **	375,000.00	375,000.00	4,083.50	6,888.87	368,111.13	98.16
12050	**VEHICLE LICENSE TAX**						
1999	Vehicle License Tax	415,000.00	415,000.00	.00	.00	415,000.00	100.00
2017	Vehicle License - 2017	.00	.00	170.00	220.00	220.00-	100.00-
2018	Vehicle license - 2018	.00	.00	465.83	642.34	642.34-	100.00-
2019	Vehicle License - 2019	.00	.00	970.29	1,128.41	1,128.41-	100.00-
2020	Vehicle License - 2020	.00	.00	2,392.99	3,414.33	3,414.33-	100.00-
2021	Vehicle License - 2021	.00	.00	10,901.57	16,130.38	16,130.38-	100.00-
2022	Vehicle License - 2022	.00	.00	96,099.07	96,099.07	96,099.07-	100.00-
	VEHICLE LICENSE TAX	415,000.00	415,000.00	110,999.75	117,634.53	297,365.47	71.65
12060	**BANK FRANCHISE FEES**						

11/01/2022 11:40		GL060	AMELIA COUNTY			PAGE	3
			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	BANK FRANCHISE FEES						
0001	Bank Franchise Fees	68,000.00	68,000.00	.00	.00	68,000.00	100.00
	BANK FRANCHISE FEES	68,000.00	68,000.00	.00	.00	68,000.00	100.00
12070	**TAXES-RECORDATION & WILLS**						
0002	Tax on Wills (CC Clerk)	4,800.00	4,800.00	935.42	1,060.13	3,739.87	77.91
0003	Grantee Tax-Deeds (CC Clerk)	150,000.00	150,000.00	35,584.17	50,672.09	99,327.91	66.21
0004	Grantor Tax-Deeds (CC Clerk)	38,000.00	38,000.00	11,437.52	15,446.76	22,553.24	59.35
	TAXES-RECORDATION & WILLS	192,800.00	192,800.00	47,957.11	67,178.98	125,621.02	65.15
12080	**COMMUNICATIONS TAXES**						
		-----	-----	-----	-----	-----	-----
	OTHER LOCAL TAXES	2,503,300.00	2,503,300.00	579,395.52	750,152.28	1,753,147.72	70.03
13000	PERMITS/PRIV FEES/REG LICENSES						
13010	**ANIMAL LICENSES**						
0100	Dog Tags - Lifetime	.00	.00	1,020.00	1,420.00	1,420.00-	100.00-
2020	Dog Tags - 2020	12,000.00	12,000.00	.00	.00	12,000.00	100.00
2022	Dog Tags - 2022	.00	.00	5.00	65.00	65.00-	100.00-
2023	DOG TAGS - 2023	.00	.00	115.00	115.00	115.00-	100.00-
	ANIMAL LICENSES	12,000.00	12,000.00	1,140.00	1,600.00	10,400.00	86.66
13030	**PERMITS & OTHER LICENSES**						
0004	Land Use Application Fees	1,200.00	1,200.00	420.00	420.00	780.00	65.00
0005	Transfer Fees(CC Clerk)	550.00	550.00	153.00	203.40	346.60	63.01
0006	Zoning Application Fees	2,000.00	2,000.00	300.00	300.00	1,700.00	85.00
0007	Subdivision Application Fees	1,200.00	1,200.00	.00	.00	1,200.00	100.00
0008	Building Permits	280,000.00	280,000.00	47,389.24	70,872.85	209,127.15	74.68
0009	Building Reinspection Fees	800.00	800.00	.00	35.00	765.00	95.62
0018	Septic Tank Permits	1,800.00	1,800.00	200.00	375.00	1,425.00	79.16
0019	Planning Fees	10,000.00	10,000.00	900.00	1,000.00	9,000.00	90.00
0024	Soil Erosion Control Permits	5,000.00	5,000.00	276.90	501.90	4,498.10	89.96
0025	Soil Erosion & Sedimentation App	1,800.00	1,800.00	.00	.00	1,800.00	100.00
0031	Building Permits-Surcharge 1.75%	450.00	450.00	19.68	493.55-	943.55	209.67
0032	Music/Entertainment Permits	800.00	800.00	50.00	50.00	750.00	93.75
0033	Special Exception Permits	950.00	950.00	300.00	600.00	350.00	36.84
0034	Storm Water Permit	9,000.00	9,000.00	650.00	650.00	8,350.00	92.77
	PERMITS & OTHER LICENSES	315,550.00	315,550.00	50,658.82	74,514.60	241,035.40	76.38
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	PERMITS/PRIV FEES/REG LICENSES	327,550.00	327,550.00	51,798.82	76,114.60	251,435.40	76.76
14000	FINE AND FORFEITURES						
14010	**FINE AND FORFEITURES**						
0001	Court Fines/Forfeitures CC	64,000.00	64,000.00	22,052.08	29,617.99	34,382.01	53.72
0002	LOC1 DC-14	2,200.00	2,200.00	2,007.75	2,282.75	82.75-	3.76-
0003	Interest-Fines/Forfeitures CC	1,600.00	1,600.00	480.72	738.42	861.58	53.84
0004	Courthouse Maint Ord Fee CC/GD	3,600.00	3,600.00	1,246.06	1,512.89	2,087.11	57.97

--DETAIL--

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FUND #-100 **GENERAL FUND**

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	FINE AND FORFEITURES						
0005	Commonwealth E-Summons	240.00	240.00	75.00	125.00	115.00	47.91
0007	Blood Test/DNA Fee CC	275.00	275.00	58.85	70.72	204.28	74.28
0008	Doc Repro Costs	80.00	80.00	.00	.00	80.00	100.00
	FINE AND FORFEITURES	71,995.00	71,995.00	25,920.46	34,347.77	37,647.23	52.29
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	FINE AND FORFEITURES	71,995.00	71,995.00	25,920.46	34,347.77	37,647.23	52.29
15000	REVENUE FROM USE OF MONEY/PROP						
15010	**REV. FROM USE OF MONEY**						
0001	Interest Earned-Bank Deposits	12,000.00	12,000.00	343.91	737.92	11,262.08	93.85
0002	SCHWAB County - INT/LOSS/GAINS	10,000.00	10,000.00	1,539.08	4,260.43	5,739.57	57.39
	REV. FROM USE OF MONEY	22,000.00	22,000.00	1,882.99	4,998.35	17,001.65	77.28
15020	**REV. FROM USE OF PROPERTY**						
0001	Rent of County Property	19,500.00	19,500.00	4,192.50	5,640.00	13,860.00	71.07
	REV. FROM USE OF PROPERTY	19,500.00	19,500.00	4,192.50	5,640.00	13,860.00	71.07
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	REVENUE FROM USE OF MONEY/PROP	41,500.00	41,500.00	6,075.49	10,638.35	30,861.65	74.36
16000	CHARGES FOR SERVICES						
16010	**COURT COSTS**						
0003	Sheriff's Fees	1,600.00	1,600.00	269.00	847.52	752.48	47.03
0004	Law Library Fees CC/GD	2,200.00	2,200.00	511.40	699.00	1,501.00	68.22
0006	Court Appointed Attorney Fees CC	1,600.00	1,600.00	510.00	981.60	618.40	38.65
	COURT COSTS	5,400.00	5,400.00	1,290.40	2,528.12	2,871.88	53.18
16020	**COMMONWEALTH'S ATTNY. FEES**						
0001	Commonwealth's Attorney Fees CC	1,000.00	1,000.00	199.58	267.24	732.76	73.27
	COMMONWEALTH'S ATTNY. FEES	1,000.00	1,000.00	199.58	267.24	732.76	73.27
16060	**CHARGES-OTHER PROTECTION**						
0002	Parking Tickets	.00	.00	70.00	70.00	70.00-	100.00-
	CHARGES-OTHER PROTECTION	.00	.00	70.00	70.00	70.00-	100.00-
16080	**CHGS-SANIT./WASTE REMOVAL**						
0005	Landfill Inspector Fees	224,000.00	224,000.00	.00	.00	224,000.00	100.00
	CHGS-SANIT./WASTE REMOVAL	224,000.00	224,000.00	.00	.00	224,000.00	100.00
16130	**CHARGES/PARKS & RECREATION**						
0001	Recreation Fees	130,000.00	130,000.00	50,089.51	56,669.81	73,330.19	56.40
	CHARGES/PARKS & RECREATION	130,000.00	130,000.00	50,089.51	56,669.81	73,330.19	56.40
16150	**CHARGES FOR LIBRARY**						
0001	Library Fees and Fines	10,000.00	10,000.00	4,005.00	5,473.50	4,526.50	45.26
	CHARGES FOR LIBRARY	10,000.00	10,000.00	4,005.00	5,473.50	4,526.50	45.26

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			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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16160	**CHARGES/PLANNING-COMM DEV**						
	CHARGES FOR SERVICES	370,400.00	370,400.00	55,654.49	65,008.67	305,391.33	82.44
18000	MISCELLANEOUS REVENUE						
18030	**EXPENDITURE REFUNDS**						
0001	Spay/Neuter Program	50.00	50.00	1.00	1.00	49.00	98.00
0003	Rebates and Refunds	46,000.00	46,000.00	63,567.38	63,829.30	17,829.30-	38.75-
0004	Public Assist. Rebate/Refund	26,000.00	26,000.00	356.00	1,058.00	24,942.00	95.93
0010	Sheriff Overtime Reimbursements	.00	.00	1,818.53	2,356.47	2,356.47-	100.00-
	EXPENDITURE REFUNDS	72,050.00	72,050.00	65,742.91	67,244.77	4,805.23	6.66
18990	**MISCELLANEOUS**						
0004	CERT Program (EOC)	500.00	500.00	105.00	105.00	395.00	79.00
0005	DMV Treasurer's Office Stop Fees	36,000.00	36,000.00	6,744.40	10,244.40	25,755.60	71.54
0006	Sale of Salvage/Surplus	6,000.00	6,000.00	.00	.00	6,000.00	100.00
0010	Ins. Adjustments/Recoveries	6,000.00	6,000.00	4,998.00	4,998.00	1,002.00	16.70
0013	Bad Check Fees	15.00	15.00	.00	35.00	20.00-	133.33-
0017	Recycling-Vehicles	500.00	500.00	105.00	126.00	374.00	74.80
0020	Dog Donations	3,000.00	3,000.00	647.00	647.00	2,353.00	78.43
0021	Sheriff's Office-Donations	1,000.00	1,000.00	.00	.00	1,000.00	100.00
0023	CSA Reimbursement-Recoveries	8,000.00	8,000.00	.00	.00	8,000.00	100.00
0024	Treas Tax Lien Collection Fees	5,500.00	5,500.00	2,784.54	3,831.17	1,668.83	30.34
	MISCELLANEOUS	66,515.00	66,515.00	15,383.94	19,986.57	46,528.43	69.95
	MISCELLANEOUS REVENUE	138,565.00	138,565.00	81,126.85	87,231.34	51,333.66	37.04
19020	**RECOVERED COSTS**						
0002	Social Servs Retire/Life Ins	315,000.00	315,000.00	92,592.71	124,836.55	190,163.45	60.36
0040	Recovered Costs - Real Estate	18,000.00	18,000.00	2,354.36	3,486.86	14,513.14	80.62
	RECOVERED COSTS	333,000.00	333,000.00	94,947.07	128,323.41	204,676.59	61.46
	RECOVERED COSTS	333,000.00	333,000.00	94,947.07	128,323.41	204,676.59	61.46
20000	REVENUE FROM THE COMMONWEALTH						
21000	**PAYMENTS IN LIEU OF TAXES**						
21010	**PAYMENTS IN LIEU OF TAXES**						
22000	**NON-CATEGORICAL AID-STATE**						
22010	**NON-CATEGORICAL AID-STATE**						
0003	MVC Rolling Stock Tax	28,000.00	28,000.00	26,807.74	26,807.74	1,192.26	4.25
0005	Mobile Home Titling Taxes	38,000.00	38,000.00	.00	22,651.55	15,348.45	40.39
0006	PTN C/W Reimbursement Received	1,019,213.00	1,019,213.00	50,960.65	50,960.65	968,252.35	95.00
0007	Communications Taxes	205,000.00	205,000.00	44,002.18	58,818.32	146,181.68	71.30
0010	State Recordation Taxes	26,000.00	26,000.00	.00	.00	26,000.00	100.00
0012	Rental Tax Distribution	800.00	800.00	9.87	10.23	789.77	98.72
0013	Games of Skill	55,000.00	55,000.00	.00	.00	55,000.00	100.00
	NON-CATEGORICAL AID-STATE	1,372,013.00	1,372,013.00	121,780.44	159,248.49	1,212,764.51	88.39
	NON-CATEGORICAL AID-STATE	1,372,013.00	1,372,013.00	121,780.44	159,248.49	1,212,764.51	88.39

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			REVENUE SUMMARY					
--DETAIL--			7/01/0001 -				--DETAIL--	
FUND #-100 **GENERAL FUND**								
MAJOR			BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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23000	SHARED EXPENSES							
23010	SHARED EXPENSES							
0001	**COMMONWEALTH'S ATTORNEY**		288,802.00	288,802.00	61,841.37	80,479.95	208,322.05	72.13
	SHARED EXPENSES		288,802.00	288,802.00	61,841.37	80,479.95	208,322.05	72.13
23020	SHARED EXPENSES							
0001	**SHERIFF**		1,056,164.00	1,056,164.00	206,915.07	275,994.71	780,169.29	73.86
	SHARED EXPENSES		1,056,164.00	1,056,164.00	206,915.07	275,994.71	780,169.29	73.86
23030	SHARED EXPENSES							
0001	**COMMISSIONER OF REVENUE**		133,000.00	133,000.00	32,219.74	41,750.16	91,249.84	68.60
	SHARED EXPENSES		133,000.00	133,000.00	32,219.74	41,750.16	91,249.84	68.60
23040	SHARED EXPENSES							
0001	**TREASURER**		110,000.00	110,000.00	22,510.73	30,181.83	79,818.17	72.56
	SHARED EXPENSES		110,000.00	110,000.00	22,510.73	30,181.83	79,818.17	72.56
23050	SHARED EXPENSES							
23060	SHARED EXPENSES							
0001	**REGISTRAR/ELECTORAL BOARD**		70,000.00	70,000.00	.00	.00	70,000.00	100.00
	SHARED EXPENSES		70,000.00	70,000.00	.00	.00	70,000.00	100.00
23070	SHARED EXPENSES							
0001	**CLERK OF CIRCUIT COURT**		249,000.00	249,000.00	52,834.86	70,939.19	178,060.81	71.51
	SHARED EXPENSES		249,000.00	249,000.00	52,834.86	70,939.19	178,060.81	71.51
			-----	-----	-----	-----	-----	-----
	SHARED EXPENSES		1,906,966.00	1,906,966.00	376,321.77	499,345.84	1,407,620.16	73.81
24000	CATEGORICAL AID - STATE							
24010	**WELFARE**							
0002	Public Assist./Welfare Admin.		461,712.00	461,712.00	135,225.01	178,931.91	282,780.09	61.24
	WELFARE		461,712.00	461,712.00	135,225.01	178,931.91	282,780.09	61.24
24040	**OTHER CATEGORICAL AID-STATE**							
0001	Virginia Information Technology		252,717.00	252,717.00	.00	.00	252,717.00	100.00
0007	Litter Control Grant		7,500.00	7,500.00	.00	.00	7,500.00	100.00
0008	RAD Grant		700.00	700.00	.00	.00	700.00	100.00
0009	Library Aid		77,921.00	77,921.00	33,493.00	55,719.00	22,202.00	28.49
0012	Fire Services Grant		52,000.00	52,000.00	53,221.00	53,221.00	1,221.00-	2.34-
0014	Comprehensive Services Act		280,000.00	280,000.00	164,927.48	164,927.48	115,072.52	41.09
0015	Victim/Witness Assist. Program		21,728.00	21,728.00	16,786.77	16,786.77	4,941.23	22.74
0016	VJCCCA Grant-1st Time Offender		9,913.00	9,913.00	4,956.00	4,956.00	4,957.00	50.00
0025	DMV Select Revenue		49,000.00	49,000.00	10,678.63	13,486.41	35,513.59	72.47
0037	E911 Wireless Grant		48,000.00	48,000.00	12,604.54	17,109.28	30,890.72	64.35
0099	Department Grant Funds		.00	.00	24,619.30	24,619.30	24,619.30-	100.00-
	OTHER CATEGORICAL AID-STATE		799,479.00	799,479.00	321,286.72	350,825.24	448,653.76	56.11
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	CATEGORICAL AID - STATE		1,261,191.00	1,261,191.00	456,511.73	529,757.15	731,433.85	57.99

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FUND #-100 **GENERAL FUND**

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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33000	** CATEGORICAL AID-FEDERAL **						
33301	**FEDERAL AID**						
0011	Victim Witness Grant	50,698.00	50,698.00	.00	.00	50,698.00	100.00
0013	Energy Eff. Loan Interest	30,170.00	30,170.00	.00	.00	30,170.00	100.00
0014	Fed Public Assist/Welfare Admin	644,934.00	644,934.00	244,897.30	322,347.93	322,586.07	50.01
0016	DMV Grant - Sheriff	15,000.00	15,000.00	.00	.00	15,000.00	100.00
0017	LEMPG Grant	12,000.00	12,000.00	.00	.00	12,000.00	100.00
0024	Public Assistance/Welfare Special	.00	.00	4,061.00	4,061.00	4,061.00-	100.00-
	FEDERAL AID	752,802.00	752,802.00	248,958.30	326,408.93	426,393.07	56.64
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	** CATEGORICAL AID-FEDERAL **	752,802.00	752,802.00	248,958.30	326,408.93	426,393.07	56.64
41050	** FUND TRANSFERS **						
99500	** FUND TRANSFERS **						
995000	** FUND TRANSFERS **						
0214	Transfer In - Sheriff FASP to GF	2,000.00	2,000.00	.00	.00	2,000.00	100.00
0215	Transfers In From Comm Atty FASP	600.00	600.00	.00	.00	600.00	100.00
0304	Transfers In - From CIP Fund	500,000.00	500,000.00	.00	.00	500,000.00	100.00
0501	Transfer to General from EDA	55,000.00	55,000.00	.00	.00	55,000.00	100.00
0903	Transfer In from CH Security	20,000.00	20,000.00	.00	.00	20,000.00	100.00
	** FUND TRANSFERS **	577,600.00	577,600.00	.00	.00	577,600.00	100.00
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	** FUND TRANSFERS **	577,600.00	577,600.00	.00	.00	577,600.00	100.00
	--FUND TOTAL--	22,441,986.00	22,441,986.00	4,572,882.50	5,224,758.07	17,217,227.93	76.71

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FUND #-108

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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1000	**REVENUE LOCAL PROFFERS**						
15010	**REVENUE PROFFERS**						
0001	Interest Earned-PROFFERS	5,000.00	.00	7.06	14.04	14.04-	100.00-
	REVENUE PROFFERS	5,000.00	.00	7.06	14.04	14.04-	100.00-
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	REVENUE PROFFERS	5,000.00	.00	7.06	14.04	14.04-	100.00-
18990	**REVENUE PROFFERS**						
0001	Deposits	65,000.00	.00	.00	5,386.00	5,386.00-	100.00-
	REVENUE PROFFERS	65,000.00	.00	.00	5,386.00	5,386.00-	100.00-
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	REVENUE PROFFERS	65,000.00	.00	.00	5,386.00	5,386.00-	100.00-
995000	**TRANSFERS IN**						
	--FUND TOTAL--	70,000.00	.00	7.06	5,400.04	5,400.04-	100.00-

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FUND #-111 IPR CDBG FUND

MAJOR			BUDGET	APPR.	CURRENT	Y-T-D		
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	% REMAIN.
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10000	REVENUE IPR CDBG FUND							
18990	REVENUE IPR CDBG FUND							
0008	IPR CDBG Program Income		.00	.00	540.00	695.00	695.00-	100.00-
	REVENUE IPR CDBG FUND		.00	.00	540.00	695.00	695.00-	100.00-
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	REVENUE IPR CDBG FUND		.00	.00	540.00	695.00	695.00-	100.00-
	--FUND TOTAL--		.00	.00	540.00	695.00	695.00-	100.00-

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			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-251 ** REVENUE - SCHOOL FUND **							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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999	** REVENUE - SCHOOL FUND **						
10000	Revenue From Local Sources						
12160	Revenue From Local Sources						
0001	Clearwire Deposits	.00	.00	30,468.00	40,624.00	40,624.00-	100.00-
	Revenue From Local Sources	.00	.00	30,468.00	40,624.00	40,624.00-	100.00-
		-----	-----	-----	-----	-----	-----
	Revenue From Local Sources	.00	.00	30,468.00	40,624.00	40,624.00-	100.00-
15000	** REV FR USE OF MONEY/PROP **						
15010	** REV FR USE OF MONEY/PROP **						
15020	** REVENUE FR USE OF PROPERTY **						
0005	School - Parking Permits	1,500.00	1,500.00	502.50	502.50	997.50	66.50
	** REVENUE FR USE OF PROPERTY **	1,500.00	1,500.00	502.50	502.50	997.50	66.50
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	** REV FR USE OF MONEY/PROP **	1,500.00	1,500.00	502.50	502.50	997.50	66.50
16000	Charges for Services						
16120	Charges for Education						
0002	Drivers Education Student Charges	8,000.00	8,000.00	1,955.00	3,215.00	4,785.00	59.81
	Charges for Education	8,000.00	8,000.00	1,955.00	3,215.00	4,785.00	59.81
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	Charges for Services	8,000.00	8,000.00	1,955.00	3,215.00	4,785.00	59.81
18000	Miscellaneous						
18030	Expenditure Refunds						
0003	Rebates and Refunds	30,000.00	30,000.00	488.23	18,786.62	11,213.38	37.37
	Expenditure Refunds	30,000.00	30,000.00	488.23	18,786.62	11,213.38	37.37
18990	Miscellaneous Revenue						
0012	School-Other Miscellaneous Revenue	20,000.00	20,000.00	1,591.63	2,921.63	17,078.37	85.39
0015	Clearwire Reoccurring Revenue	121,872.00	121,872.00	.00	.00	121,872.00	100.00
0101	School-E-rate (Schools & Libraries)	5,000.00	5,000.00	.00	.00	5,000.00	100.00
0102	School-Retiree Health Payment	113,893.00	113,893.00	24,213.15	31,706.31	82,186.69	72.16
0104	Events/Athletics ES/MS/HS Reimb	.00	.00	5,000.00	10,000.00	10,000.00-	100.00-
	Miscellaneous Revenue	260,765.00	260,765.00	30,804.78	44,627.94	216,137.06	82.88
		-----	-----	-----	-----	-----	-----
	Miscellaneous	290,765.00	290,765.00	31,293.01	63,414.56	227,350.44	78.19
19000	Recovered Costs						
19010	Recovered Costs - Tuition						
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						
24020	Categorical Aid - Education -						
0003	SCHOOL-GED	8,233.00	8,233.00	.00	.00	8,233.00	100.00
0010	State Sales Tax	2,378,202.00	2,378,202.00	728,548.48	957,189.92	1,421,012.08	59.75
0020	Basic Aid	5,476,190.00	5,476,190.00	1,322,362.98	1,763,150.64	3,713,039.36	67.80
0021	School-Vision Screening	3,500.00	3,500.00	68,450.06	68,450.06	64,950.06-	855.71

REVENUE SUMMARY

--DETAIL--

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--DETAIL--

FUND #-251 ** REVENUE - SCHOOL FUND **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
	Categorical Aid - Education -						
0050	Regular Foster	7,935.00	7,935.00	.00	.00	7,935.00	100.00
0054	Alternative Education	61,742.00	61,742.00	.00	.00	61,742.00	100.00
0060	Infrastructure Operations	434,533.00	434,533.00	.00	.00	434,533.00	100.00
0070	Gifted and Talented	53,768.00	53,768.00	13,300.50	17,734.00	36,034.00	67.01
0080	Remedial Education	202,362.00	202,362.00	50,058.24	66,744.32	135,617.68	67.01
0081	Remedial Summer School	71,179.00	71,179.00	.00	.00	71,179.00	100.00
0090	Mentor Teacher	1,304.00	1,304.00	.00	.00	1,304.00	100.00
0091	VTSS Grant	22,000.00	22,000.00	.00	.00	22,000.00	100.00
0120	Special Education - SOQ	724,396.00	724,396.00	179,193.75	238,925.00	485,471.00	67.01
0161	SOL Algebra Readiness	29,013.00	29,013.00	.00	.00	29,013.00	100.00
0170	Vocational Education - SOQ	180,855.00	180,855.00	44,737.98	59,650.64	121,204.36	67.01
0201	School-Section 619	.00	.00	.00	3,648.48	3,648.48	100.00
0210	Social Security - Instructional	332,381.00	332,381.00	81,737.52	108,983.36	223,397.64	67.21
0230	Retirement Instructional	775,230.00	775,230.00	190,801.50	254,402.00	520,828.00	67.18
0250	GLI - Instructional	23,462.00	23,462.00	5,803.74	7,738.32	15,723.68	67.01
0460	Homebound	3,056.00	3,056.00	.00	.00	3,056.00	100.00
0590	Special Edu - Foster Care	29,616.00	29,616.00	.00	.00	29,616.00	100.00
0650	At Risk	585,724.00	585,724.00	162,001.65	162,001.65	423,722.35	72.34
0651	At Risk - 4 Year Olds	260,008.00	260,008.00	.00	.00	260,008.00	100.00
0661	Compensation Supplement-SOQ	298,289.00	298,289.00	81,603.35	81,603.35	216,685.65	72.64
0750	K3 Primary	252,239.00	252,239.00	.00	.00	252,239.00	100.00
0760	School - English 2nd Language SOQ	57,966.00	57,966.00	14,491.50	19,322.00	38,644.00	66.66
0800	Reading Intervention	85,396.00	85,396.00	.00	.00	85,396.00	100.00
0840	School-CTE Microsoft IT Acad	6,824.00	6,824.00	.00	.00	6,824.00	100.00
0900	Project Graduation	4,824.00	4,824.00	.00	.00	4,824.00	100.00
0910	Bonus Payment	63,330.00	63,330.00	.00	.00	63,330.00	100.00
1850	School Construction Grants	.00	.00	264,747.44	264,747.44	264,747.44	100.00
	Categorical Aid - Education -	12,433,557.00	12,433,557.00	3,207,838.69	4,074,291.18	8,359,265.82	67.23
24027	Categorical Aid - Education -						
24030	Categorical Aid - Education -						
0675	Vocational Ed State Equipment	3,138.00	3,138.00	.00	.00	3,138.00	100.00
	Categorical Aid - Education -	3,138.00	3,138.00	.00	.00	3,138.00	100.00
24036	Categorical Aid - Education -						
24037	Categorical Aid - Education -						
0030	Hold Harmless	328,747.00	328,747.00	50,823.75	67,765.00	260,982.00	79.38
	Categorical Aid - Education -	328,747.00	328,747.00	50,823.75	67,765.00	260,982.00	79.38
24040	Categorical Aid - Education -						
0001	VP&A Technology Grant	128,000.00	128,000.00	.00	.00	128,000.00	100.00
	Categorical Aid - Education -	128,000.00	128,000.00	.00	.00	128,000.00	100.00
24046	Categorical Aid - Education -						
24090	Categorical Aid - Education -						
24150	Categorical Aid - Education -						
1300	School-Security Grant Reimbursement	75,000.00	75,000.00	.00	28,800.00	46,200.00	61.60

--DETAIL--

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FUND #-251 ** REVENUE - SCHOOL FUND **

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
	Categorical Aid - Education -	75,000.00	75,000.00	.00	28,800.00	46,200.00	61.60
	Categorical Aid - State	12,968,442.00	12,968,442.00	3,258,662.44	4,170,856.18	8,797,585.82	67.83
25020	Categorical Aid - Education -						
30000	Revenue From Federal Governmen						
33000	Categorical Aid - Federal						
33020	Categorical Aid - Education -						
0017	School-Preschool Grant Flow-Thru	13,833.00	13,833.00	2,398.00	4,449.52	9,383.48	67.83
0020	School Title I Fund 1	298,493.00	298,493.00	100,586.25	310,812.43	12,319.43-	4.12-
0052	Sliver Grant	.00	.00	38,401.98	51,202.64	51,202.64-	100.00-
0061	School Title II Fund 1	48,556.00	48,556.00	50,383.62	50,383.62	1,827.62-	3.76-
0062	School Title III	5,087.00	5,087.00	.00	.00	5,087.00	100.00
0063	School Title IV	.00	.00	14,274.17	14,274.17	14,274.17-	100.00-
0180	School Title IV Fund 1	21,687.00	21,687.00	.00	.00	21,687.00	100.00
0190	Title VI-B - Special Education	452,811.00	452,811.00	199,759.85	354,301.36	98,509.64	21.75
0240	Carl Perkins Grant	32,905.00	32,905.00	27,998.42	27,998.42	4,906.58	14.91
0321	CARES Act Funds	.00	.00	449,817.53	449,817.53	449,817.53-	100.00-
	Categorical Aid - Education -	873,372.00	873,372.00	883,619.82	1,263,239.69	389,867.69-	44.63-
33021	Categorical Aid - Education -						
33040	Categorical Aid - Education -						
	Categorical Aid - Federal	873,372.00	873,372.00	883,619.82	1,263,239.69	389,867.69-	44.63-
37200	Categorical Aid - Education -						
37203	Categorical Aid - Education -						
37501	Categorical Aid - Education -						
37801	Categorical Aid - Education -						
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41040	Proceeds from Indebtedness						
41050	Fund Transfers - In						
995000	** TRANSFERS IN **						
0100	Transfer fr General to School Fund	7,349,717.00	7,349,717.00	1,545,060.57	2,099,255.93	5,250,461.07	71.43
	** TRANSFERS IN **	7,349,717.00	7,349,717.00	1,545,060.57	2,099,255.93	5,250,461.07	71.43
995001	** TRANSFERS IN **						
995002	** TRANSFERS IN **						
	** TRANSFERS IN **	7,349,717.00	7,349,717.00	1,545,060.57	2,099,255.93	5,250,461.07	71.43
	--FUND TOTAL--	21,491,796.00	21,491,796.00	5,751,561.34	7,641,107.86	13,850,688.14	64.44

--DETAIL--

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FUND #-254 Revenue - Textbook Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue - Textbook Fund						
16120	** LOCAL REVENUE **						
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						
24020	Categorical Aid - State						
0140	Textbook Payments	129,414.00	129,414.00	32,013.00	42,684.00	86,730.00	67.01
	Categorical Aid - State	129,414.00	129,414.00	32,013.00	42,684.00	86,730.00	67.01
		-----	-----	-----	-----	-----	-----
	Categorical Aid - State	129,414.00	129,414.00	32,013.00	42,684.00	86,730.00	67.01
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41050	Fund Transfers - In						
995000	** TRANSFERS TO TEXTBOOK FUND **						
0100	Transfer fr General to Textbook Fd	70,729.00	70,729.00	.00	.00	70,729.00	100.00
	** TRANSFERS TO TEXTBOOK FUND **	70,729.00	70,729.00	.00	.00	70,729.00	100.00
		-----	-----	-----	-----	-----	-----
	** TRANSFERS TO TEXTBOOK FUND **	70,729.00	70,729.00	.00	.00	70,729.00	100.00
	--FUND TOTAL--	200,143.00	200,143.00	32,013.00	42,684.00	157,459.00	78.67

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FUND #-259 Revenue Cafeteria

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue Cafeteria						
15010	**REVENUE FROM USE OF MONEY**						
16120	**REVENUE-CAFETERIA SALES**						
0006	Cafeteria Sales	3,500.00	3,500.00	2,442.39	2,442.39	1,057.61	30.21
	REVENUE-CAFETERIA SALES	3,500.00	3,500.00	2,442.39	2,442.39	1,057.61	30.21
		-----	-----	-----	-----	-----	-----
	REVENUE-CAFETERIA SALES	3,500.00	3,500.00	2,442.39	2,442.39	1,057.61	30.21
18990	**REVENUE-CAFETERIA SALES**						
0100	Miscellaneous Revenue	1,500.00	1,500.00	.00	.00	1,500.00	100.00
0102	Cafeteria Retirement	1,400.00	1,400.00	436.38	580.34	819.66	58.54
	REVENUE-CAFETERIA SALES	2,900.00	2,900.00	436.38	580.34	2,319.66	79.98
		-----	-----	-----	-----	-----	-----
	REVENUE-CAFETERIA SALES	2,900.00	2,900.00	436.38	580.34	2,319.66	79.98
24000	**REVENUE-STATE**						
0001	State Revenue	36,266.00	36,266.00	.00	.00	36,266.00	100.00
	REVENUE-STATE	36,266.00	36,266.00	.00	.00	36,266.00	100.00
24020	**REVENUE-STATE**						
		-----	-----	-----	-----	-----	-----
	REVENUE-STATE	36,266.00	36,266.00	.00	.00	36,266.00	100.00
30000	**REVENUE-FEDERAL**						
0001	Federal Revenue	1,113,328.00	1,113,328.00	223,974.96	223,974.96	889,353.04	79.88
	REVENUE-FEDERAL	1,113,328.00	1,113,328.00	223,974.96	223,974.96	889,353.04	79.88
		-----	-----	-----	-----	-----	-----
	REVENUE-FEDERAL	1,113,328.00	1,113,328.00	223,974.96	223,974.96	889,353.04	79.88
995000	**TRANSFERS IN**						
	--FUND TOTAL--	1,155,994.00	1,155,994.00	226,853.73	226,997.69	928,996.31	80.36

--DETAIL--

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FUND #-304 Revenue Capital Improvement Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue Capital Improvement Fund						
15010	**CAPITAL IMPROVEMENT**						
0001	Interest Income - Bank Deposits	10,000.00	10,000.00	.00	.00	10,000.00	100.00
	CAPITAL IMPROVEMENT	10,000.00	10,000.00	.00	.00	10,000.00	100.00
		-----	-----	-----	-----	-----	-----
	CAPITAL IMPROVEMENT	10,000.00	10,000.00	.00	.00	10,000.00	100.00
16080	**REVENUE-LANDFILL FEES**						
0006	Landfill Fees	3,300,000.00	3,300,000.00	677,476.07	955,958.25	2,344,041.75	71.03
	REVENUE-LANDFILL FEES	3,300,000.00	3,300,000.00	677,476.07	955,958.25	2,344,041.75	71.03
16160	***CHARGES***						
		-----	-----	-----	-----	-----	-----
	REVENUE-LANDFILL FEES	3,300,000.00	3,300,000.00	677,476.07	955,958.25	2,344,041.75	71.03
18990	***CHARGES***						
19000	***RECOVERED COSTS***						
19020	***RECOVERED COSTS***						
24020	**GRANT MONIES FR STATE **						
24040	**GRANT MONIES FR STATE **						
30000	**FEDERAL REVENUE**						
0001	Federal Grant - Courthouse Reno	375,000.00	375,000.00	.00	.00	375,000.00	100.00
	FEDERAL REVENUE	375,000.00	375,000.00	.00	.00	375,000.00	100.00
		-----	-----	-----	-----	-----	-----
	FEDERAL REVENUE	375,000.00	375,000.00	.00	.00	375,000.00	100.00
40000	**DEBT PROCEEDS REVENUE**						
888888	**CAPITAL IMPROVEMENT FUND**						
995000	**FUNDS TRANSFERRED IN**						
	--FUND TOTAL--	3,685,000.00	3,685,000.00	677,476.07	955,958.25	2,729,041.75	74.05

--DETAIL--

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--DETAIL--

FUND #-502 *** SANITARY DISTRICT FUND ***

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue Sanitary District						
15000	**REVENUE-USE OF PROPERTY**						
16000	**CHARGES FOR SERVICES**						
16190	**CHARGES FOR SERVICES**						
0001	Income Sewer - All ~	230,000.00	230,000.00	82,364.90	97,701.06	132,298.94	57.52
0003	Facility Fees - All	18,000.00	18,000.00	13,447.49	21,430.37	3,430.37-	19.05-
0005	Penalty Income ~	30,000.00	30,000.00	807.00	807.00	29,193.00	97.31
0006	Income Water-Residential ~	135,000.00	135,000.00	41,632.06	49,143.94	85,856.06	63.59
0007	Income Water-Commercial/Industrial~	85,000.00	85,000.00	27,991.80	33,824.79	51,175.21	60.20
0010	Water Connection Fees-Residential	700.00	700.00	.00	.00	700.00	100.00
0016	Application Fee-Sewer & Water	300.00	300.00	1,050.00	1,050.00	750.00-	250.00-
	CHARGES FOR SERVICES	499,000.00	499,000.00	167,293.25	203,957.16	295,042.84	59.12
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	CHARGES FOR SERVICES	499,000.00	499,000.00	167,293.25	203,957.16	295,042.84	59.12
18030	**MISCELLANEOUS REVENUE**						
0001	Transfer from Gen Fund	255,795.00	255,795.00	.00	.00	255,795.00	100.00
0002	S/W Debt Service/Gen Fnd Transfer	30,974.00	30,974.00	.00	.00	30,974.00	100.00
	MISCELLANEOUS REVENUE	286,769.00	286,769.00	.00	.00	286,769.00	100.00
18990	**MISCELLANEOUS**						
		-----	-----	-----	-----	-----	-----
	MISCELLANEOUS REVENUE	286,769.00	286,769.00	.00	.00	286,769.00	100.00
24040	**CATEGORICAL STATE**						
41000	**NON-REVENUE RECEIPTS**						
41050	**NON-REVENUE RECEIPTS**						
	--FUND TOTAL--	785,769.00	785,769.00	167,293.25	203,957.16	581,811.84	74.04

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	GENERAL FUND							
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	15,150.00	20,200.00	.00	40,400.00	66.66
2100	FICA/Medicare Tax	4,636.00	4,636.00	1,158.96	1,545.28	.00	3,090.72	66.66
2700	Worker's Compensation	140.00	140.00	91.15	91.15	.00	48.85	34.89
3160	Professional Services	14,150.00	12,650.00	1,052.43	2,005.69	.00	10,644.31	84.14
3500	Printing and Binding	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	10,000.00	8,500.00	512.80	1,460.80	.00	7,039.20	82.81
5307	Public Officials Liab. Ins.	4,500.00	4,500.00	3,823.00	3,823.00	.00	677.00	15.04
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5601	Contributions-Civ/Com Organ.	.00	3,000.00	.00	.00	.00	3,000.00	100.00
5810	Dues/Association Memberships	3,500.00	3,500.00	216.09	216.09	.00	3,283.91	93.82
	BOARD OF SUPERVISORS	100,676.00	100,676.00	22,004.43	29,342.01	.00	71,333.99	70.85
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	BOARD OF SUPERVISORS	100,676.00	100,676.00	22,004.43	29,342.01	.00	71,333.99	70.85
12000	**GENERAL & FINANCIAL ADMIN**							
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	215,426.00	215,426.00	69,002.09	89,971.91	.00	125,454.09	58.23
1300	Part-Time Salaries/Wages-Reg.	.00	.00	.00	500.00	.00	500.00-	100.00-
1700	Salaries/Wages-Annual Leave	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
2100	FICA/Medicare Tax	16,480.00	16,480.00	5,388.54	7,010.08	.00	9,469.92	57.46
2210	VRS-Retirement	16,071.00	16,071.00	5,143.63	6,674.27	.00	9,396.73	58.47
2300	Hospital/Medical Plans	21,313.00	21,313.00	3,236.01	7,356.14	.00	13,956.86	65.48
2400	VRS-Group Life Insurance	2,887.00	2,887.00	917.90	1,198.90	.00	1,688.10	58.47
2600	Unemployment Insurance	295.00	295.00	.00	.00	.00	295.00	100.00
2700	Worker's Compensation	650.00	650.00	376.47	376.47	.00	273.53	42.08
2800	Disability Program	250.00	250.00	97.39	120.51	.00	129.49	51.79
2830	Co Admin Travel Allowance	5,000.00	5,000.00	1,249.80	1,666.40	.00	3,333.60	66.67
2900	VRS-Group Health Ins Credit	474.00	474.00	150.68	196.82	.00	277.18	58.47
3160	Professional Services	3,000.00	3,000.00	24,756.95	35,022.53	.00	32,022.53-	67.41-
3310	Repairs & Maintenance	250.00	250.00	290.27	290.27	.00	40.27-	16.10-
3320	Maintenance Service Contracts	4,600.00	4,600.00	460.23	756.74	.00	3,843.26	83.54
3600	Advertising	250.00	250.00	.00	314.39	.00	64.39-	25.75-
5210	Postal Services	600.00	600.00	382.62	382.62	.00	217.38	36.23
5230	Telecommunications	4,500.00	4,500.00	934.98	1,434.09	.00	3,065.91	68.13
5410	Lease/Rent of Equipment	.00	.00	296.51	296.51	.00	296.51-	100.00-
5540	Travel-Convention/Education	650.00	650.00	.00	.00	.00	650.00	100.00
5810	Dues/Association Memberships	750.00	750.00	325.00	825.00	.00	75.00-	10.00-
6001	Office Supplies	2,100.00	2,100.00	2,584.73	2,632.40	.00	532.40-	25.35-
6012	Books and Subscriptions	400.00	400.00	.00	.00	.00	400.00	100.00
	COUNTY ADMINISTRATOR	297,746.00	297,746.00	115,593.80	157,026.05	.00	140,719.95	47.26
12120	**SCHOOL ACCOUNTING**							
12130	**DMV SERVICES**							
1100	Salaries & Wages - Regular	72,058.00	72,058.00	18,014.52	24,019.36	.00	48,038.64	66.66
2100	FICA/Medicare Tax	5,512.00	5,512.00	1,229.22	1,638.96	.00	3,873.04	70.26

EXPENDITURE SUMMARY

--DETAIL--

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--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	DMV SERVICES							
2210	VRS-Retirement	5,376.00	5,376.00	1,343.44	1,745.16	.00	3,630.84	67.53
2300	Hospital/Medical Plans	24,290.00	24,290.00	5,896.08	10,261.44	.00	14,028.56	57.75
2400	VRS-Group Life Insurance	966.00	966.00	241.38	321.84	.00	644.16	66.68
2600	Unemployment Insurance	90.00	90.00	.00	.00	.00	90.00	100.00
2700	Workers Compensation	175.00	175.00	153.56	153.56	.00	21.44	12.25
2800	Disability Program	388.00	388.00	95.10	126.80	.00	261.20	67.31
2900	VRS-Group Health Ins Credit	159.00	159.00	39.66	52.88	.00	106.12	66.74
3160	Professional Services	200.00	200.00	175.44	189.95	.00	10.05	5.02
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	150.00	150.00	75.84	75.84	.00	74.16	49.44
5230	Telecommunications	1,300.00	1,300.00	223.86	298.57	.00	1,001.43	77.03
6001	Office Supplies	860.00	860.00	1.51	.00	.00	860.00	100.00
	DMV SERVICES	111,674.00	111,674.00	27,489.61	38,884.36	.00	72,789.64	65.18
12200	**GENERALADMINISTRATION**							
12210	**LEGAL SERVICES**							
3170	Professional Services	90,304.00	90,304.00	15,050.46	15,050.46	.00	75,253.54	83.33
	LEGAL SERVICES	90,304.00	90,304.00	15,050.46	15,050.46	.00	75,253.54	83.33
12240	**INDEPENDENT AUDITOR**							
3170	Professional Services	53,500.00	53,500.00	2,950.00	2,950.00	.00	50,550.00	94.48
	INDEPENDENT AUDITOR	53,500.00	53,500.00	2,950.00	2,950.00	.00	50,550.00	94.48
12310	**COMMISSIONER OF REVENUE**							
1100	Salaries and Wages - Regular	226,269.00	226,269.00	54,182.76	72,057.28	.00	154,211.72	68.15
1700	Salaries/Wages-Annual Leave	9,185.00	9,185.00	.00	.00	.00	9,185.00	100.00
2100	FICA/Medicare Tax	17,310.00	17,310.00	3,967.78	5,303.51	.00	12,006.49	69.36
2210	VRS-Retirement	16,880.00	16,880.00	3,892.64	5,158.48	.00	11,721.52	69.44
2300	Hospital/Medical Plans	26,445.00	26,445.00	6,989.38	10,294.18	.00	16,150.82	61.07
2400	VRS-Group Life Insurance	3,032.00	3,032.00	707.76	943.68	.00	2,088.32	68.87
2600	Unemployment Insurance	170.00	170.00	.00	.00	.00	170.00	100.00
2700	Worker's Compensation	445.00	445.00	393.31	393.31	.00	51.69	11.61
2800	Disability Program	565.00	565.00	97.86	130.48	.00	434.52	76.90
3160	Professional Services	10,460.00	10,460.00	.00	.00	.00	10,460.00	100.00
3310	Repairs & Maintenance	500.00	500.00	.00	.00	.00	500.00	100.00
3320	Maintenance Service Contract	2,300.00	2,300.00	607.99	607.99	.00	1,692.01	73.56
3500	Printing and Binding	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
3600	Advertising	200.00	200.00	.00	.00	.00	200.00	100.00
5210	Postal Services	5,900.00	5,900.00	236.08	236.08	.00	5,663.92	95.99
5230	Telecommunications	2,800.00	2,800.00	466.18	698.90	.00	2,101.10	75.03
5540	Travel-Convention/Education	2,100.00	2,100.00	140.00	540.00	.00	1,560.00	74.28
5810	Dues/Association Memberships	700.00	700.00	15.00	15.00	.00	685.00	97.85
6001	Office Supplies	2,400.00	2,400.00	3,791.87	3,791.87	.00	1,391.87-	57.99-
6012	Books and Subscriptions	300.00	300.00	.00	.00	.00	300.00	100.00
	COMMISSIONER OF REVENUE	329,561.00	329,561.00	75,488.61	100,170.76	.00	229,390.24	69.60

EXPENDITURE SUMMARY

--DETAIL--

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--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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12320	**REASSESSMENT**							
3160	Professional Services	71,250.00	71,250.00	60,931.17	82,386.90	.00	11,136.90-	15.63-
5230	Telecommunications	.00	.00	140.68	205.43	.00	205.43-	100.00-
	REASSESSMENT	71,250.00	71,250.00	61,071.85	82,592.33	.00	11,342.33-	15.91-
12330	**EQUALIZATION BOARD**							
3180	Fees of Equalization Board	745.00	745.00	.00	.00	.00	745.00	100.00
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
	EQUALIZATION BOARD	995.00	995.00	.00	.00	.00	995.00	100.00
12410	**TREASURER**							
1100	Salaries and Wages - Regular	206,804.00	206,804.00	49,911.78	66,635.02	.00	140,168.98	67.77
2100	FICA/Medicare Tax	15,820.00	15,820.00	3,723.30	4,970.97	.00	10,849.03	68.57
2210	VRS-Retirement	15,428.00	15,428.00	3,630.35	4,803.71	.00	10,624.29	68.86
2300	Hospital/Medical Plans	37,991.00	37,991.00	8,832.24	14,176.32	.00	23,814.68	62.68
2400	VRS-Group Life Insurance	2,771.00	2,771.00	668.76	891.68	.00	1,879.32	67.82
2600	Unemployment Insurance	200.00	200.00	.00	.00	.00	200.00	100.00
2700	Worker's Compensation	485.00	485.00	427.97	427.97	.00	57.03	11.75
2800	Disability Program	740.00	740.00	194.40	259.20	.00	480.80	64.97
3160	Professional Services	22,000.00	22,000.00	13,969.60	20,565.60	.00	1,434.40	6.52
3162	Purchased Services from Gov.	28,000.00	28,000.00	.00	.00	.00	28,000.00	100.00
3320	Maintenance Service Contract	2,400.00	2,400.00	289.49	455.56	.00	1,944.44	81.01
3500	Printing and Binding	8,000.00	8,000.00	3,614.71	3,614.71	.00	4,385.29	54.81
3600	Advertising	500.00	500.00	.00	.00	.00	500.00	100.00
5210	Postal Services	13,000.00	13,000.00	10,233.46	10,233.46	.00	2,766.54	21.28
5230	Telecommunications	3,000.00	3,000.00	423.50	634.62	.00	2,365.38	78.84
5540	Travel-Convention/Education	2,800.00	2,800.00	906.81	906.81	.00	1,893.19	67.61
5810	Dues/Association Memberships	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
6001	Office Supplies	1,000.00	1,000.00	162.94	162.94	.00	837.06	83.70
	TREASURER	361,939.00	361,939.00	96,989.31	128,738.57	.00	233,200.43	64.43
12420	**FINANCE**							
1100	Salaries and Wages - Regular	222,146.00	222,146.00	28,400.10	35,611.80	.00	186,534.20	83.96
2100	FICA/Medicare Tax	16,994.00	16,994.00	2,142.94	2,478.76	.00	14,515.24	85.41
2210	VRS-Retirement	16,572.00	16,572.00	2,055.33	2,354.13	.00	14,217.87	85.79
2300	Hospital/Medical Plans	19,016.00	19,016.00	3,615.12	5,486.16	.00	13,529.84	71.14
2400	VRS-Group Life Insurance	2,977.00	2,977.00	380.58	440.44	.00	2,536.56	85.20
2600	Unemployment Insurance	50.00	50.00	.00	.00	.00	50.00	100.00
2700	Worker's Compensation	300.00	300.00	290.00	290.00	.00	10.00	3.33
2800	Disability Program	288.00	288.00	149.94	173.52	.00	114.48	39.75
2900	VRS-Group Health Ins Credit	489.00	489.00	62.46	72.28	.00	416.72	85.21
3160	Professional Services	750.00	750.00	2,745.00-	2,745.00-	.00	3,495.00	466.00
3600	Advertising	125.00	125.00	.00	.00	.00	125.00	100.00
5210	Postal Services	1,400.00	1,400.00	393.82	393.82	.00	1,006.18	71.87
5540	Travel - Convention/Education	2,000.00	2,000.00	498.68	498.68	.00	1,501.32	75.06
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
6001	Office Supplies	2,050.00	2,050.00	45.00	45.00	.00	2,005.00	97.80

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			EXPENDITURE SUMMARY						
--DETAIL--			7/01/0001 -				--DETAIL--		
FUND #-100 General Fund									
MAJOR			BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	FINANCE								
	FINANCE		285,407.00	285,407.00	35,288.97	45,099.59	.00	240,307.41	84.19
12430	**INFORMATION TECHNOLOGY**								
3160	Professional Services		23,100.00	23,100.00	25,384.53	25,957.59	.00	2,857.59-	12.37-
3320	Maintenance Service Contract		70,000.00	70,000.00	22,442.00	22,442.00	.00	47,558.00	67.94
	INFORMATION TECHNOLOGY		93,100.00	93,100.00	47,826.53	48,399.59	.00	44,700.41	48.01
12500	**CHILDRENS SERVICES ACT**								
5605	Services/AT RISK Youth/Family		470,000.00	470,000.00	103,482.36	118,557.58	.00	351,442.42	74.77
	CHILDRENS SERVICES ACT		470,000.00	470,000.00	103,482.36	118,557.58	.00	351,442.42	74.77
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	GENERAL & FINANCIAL ADMIN		2,165,476.00	2,165,476.00	581,231.50	737,469.29	.00	1,428,006.71	65.94
13100	**ELECTORAL BOARD/OFFICIALS**								
1100	Salaries and Wages - Regular		8,000.00	8,000.00	2,323.01	2,323.01	.00	5,676.99	70.96
2100	FICA/Medicare Tax		612.00	612.00	177.70	177.70	.00	434.30	70.96
2600	Unemployment Insurance		42.00	42.00	.00	.00	.00	42.00	100.00
2700	Worker's Compensation		14.00	14.00	13.87	13.87	.00	.13	.92
3160	Professional Services		12,600.00	12,600.00	.00	.00	.00	12,600.00	100.00
3180	Services-Election Officials		10,740.00	10,740.00	.00	.00	.00	10,740.00	100.00
3310	Repairs & Maintenance		150.00	150.00	.00	.00	.00	150.00	100.00
3320	Maintenance Service Contract		3,424.00	3,424.00	.00	.00	.00	3,424.00	100.00
3500	Printing and Binding		5,800.00	5,800.00	.00	.00	.00	5,800.00	100.00
3600	Advertising		1,350.00	1,350.00	.00	.00	.00	1,350.00	100.00
5210	Postal Services		3,500.00	3,500.00	1,576.00	1,576.00	.00	1,924.00	54.97
5510	Travel		500.00	500.00	.00	.00	.00	500.00	100.00
5540	Travel-Convention/Education		750.00	750.00	.00	.00	.00	750.00	100.00
5810	Dues/Association Memberships		200.00	200.00	.00	.00	.00	200.00	100.00
6021	Election Supplies		1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
	ELECTORAL BOARD/OFFICIALS		49,182.00	49,182.00	4,090.58	4,090.58	.00	45,091.42	91.68
13200	**REGISTRAR**								
1100	Salaries and Wages - Regular		78,892.00	78,892.00	19,722.96	26,297.28	.00	52,594.72	66.66
1300	Part-Time Salaries/Wages-Reg.		31,200.00	31,200.00	6,024.90	7,927.50	.00	23,272.50	74.59
2100	FICA/Medicare Tax		8,422.00	8,422.00	1,980.76	2,632.93	.00	5,789.07	68.73
2210	VRS-Retirement		5,885.00	5,885.00	1,420.70	1,860.52	.00	4,024.48	68.38
2300	Hospital/Medical Plans		9,488.00	9,488.00	2,403.00	3,204.00	.00	6,284.00	66.23
2400	VRS-Group Life Insurance		1,057.00	1,057.00	264.30	352.40	.00	704.60	66.66
2600	Unemployment Insurance		160.00	160.00	.00	.00	.00	160.00	100.00
2700	Worker's Compensation		245.00	245.00	216.97	216.97	.00	28.03	11.44
2800	Disability Program		417.00	417.00	104.16	138.88	.00	278.12	66.69
2900	VRS-Group Health Ins Credit		174.00	174.00	.00	.00	.00	174.00	100.00
3310	Repairs & Maintenance		11,800.00	11,800.00	.00	3,861.75	.00	7,938.25	67.27
3320	Maintenance Service Contract		720.00	720.00	67.80	67.80	.00	652.20	90.58
3600	Advertising		600.00	600.00	.00	.00	.00	600.00	100.00
5210	Postal Services		1,400.00	1,400.00	550.00	550.00	.00	850.00	60.71

--DETAIL--

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--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	REGISTRAR							
5230	Telecommunications	2,300.00	2,300.00	377.50	567.03	.00	1,732.97	75.34
5540	Travel-Convention/Education	750.00	750.00	.00	.00	.00	750.00	100.00
5810	Dues/Association Memberships	200.00	200.00	.00	.00	.00	200.00	100.00
6001	Office Supplies	1,486.00	1,486.00	.00	.00	.00	1,486.00	100.00
	REGISTRAR	155,196.00	155,196.00	33,133.05	47,677.06	.00	107,518.94	69.27
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	ELECTORAL BOARD/OFFICIALS	204,378.00	204,378.00	37,223.63	51,767.64	.00	152,610.36	74.67
21100	**CIRCUIT COURT**							
5650	11th Jud Circuit Cler Suprt	8,005.00	8,005.00	4,738.02	4,738.02	.00	3,266.98	40.81
6012	Books and Subscriptions	1,400.00	1,400.00	758.46	758.46	.00	641.54	45.82
	CIRCUIT COURT	9,405.00	9,405.00	5,496.48	5,496.48	.00	3,908.52	41.55
21200	**GENERAL DISTRICT COURT**							
3166	Court Appointed Counsel	5,000.00	5,000.00	240.00	510.00	.00	4,490.00	89.80
3167	Counsel Travel Expenses	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	2,500.00	2,500.00	909.89	909.89	.00	1,590.11	63.60
3330	Janitorial Contractual Services	4,200.00	4,200.00	1,050.00	1,400.00	.00	2,800.00	66.66
5210	Postal Services	45.00	45.00	.00	.00	.00	45.00	100.00
5230	Telecommunications	3,200.00	3,200.00	489.35	726.18	.00	2,473.82	77.30
5540	Travel-Convention/Education	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
5810	Dues/Association Memberships	300.00	300.00	.00	.00	.00	300.00	100.00
6001	Office Supplies	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
6011	Uniforms and Wearing Apparel	200.00	200.00	.00	.00	.00	200.00	100.00
6012	Books and Subscriptions	800.00	800.00	.00	.00	.00	800.00	100.00
	GENERAL DISTRICT COURT	19,945.00	19,945.00	2,689.24	3,546.07	.00	16,398.93	82.22
21300	**SPECIAL MAGISTRATES**							
5230	Telecommunications	175.00	175.00	30.18	44.98	.00	130.02	74.29
	SPECIAL MAGISTRATES	175.00	175.00	30.18	44.98	.00	130.02	74.29
21600	**CLERK OF CIRCUIT COURT**							
1100	Salaries and Wages-Regular	251,016.00	251,016.00	64,003.70	88,385.30	.00	162,630.70	64.78
2100	FICA/Medicare Tax	19,203.00	19,203.00	4,769.86	6,583.97	.00	12,619.03	65.71
2210	VRS-Retirement	18,726.00	18,726.00	4,736.56	6,274.82	.00	12,451.18	66.49
2300	Hospital/Medical Plans	37,002.00	37,002.00	9,691.56	16,522.08	.00	20,479.92	55.34
2400	VRS-Group Life Insurance	3,364.00	3,364.00	854.86	1,135.18	.00	2,228.82	66.25
2600	Unemployment Insurance	150.00	150.00	.00	.00	.00	150.00	100.00
2700	Worker's Compensation	625.00	625.00	551.83	551.83	.00	73.17	11.70
2800	Disability Program	186.00	186.00	47.12	62.36	.00	123.64	66.47
2900	VRS-Group Health Ins Credit	.00	.00	3.18	9.54	.00	9.54	100.00
3160	Professional Services	2,500.00	2,500.00	1,226.01	1,226.01	.00	1,273.99	50.95
3166	Court Appointed Counsel	600.00	600.00	.00	.00	.00	600.00	100.00
3167	Indexing	100.00	100.00	.00	.00	.00	100.00	100.00
3180	Fees for Services - Jurors	5,400.00	5,400.00	690.00	690.00	.00	4,710.00	87.22
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	CLERK OF CIRCUIT COURT							
3320	Maintenance Service Contract	8,000.00	8,000.00	2,958.60	2,958.60	.00	5,041.40	63.01
3500	Printing and Binding	1,468.00	1,468.00	.00	.00	.00	1,468.00	100.00
5210	Postal Services	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
5230	Telecommunications	2,000.00	2,000.00	347.69	523.48	.00	1,476.52	73.82
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
5810	Dues/Association Memberships	350.00	350.00	.00	.00	.00	350.00	100.00
6001	Office Supplies	1,000.00	1,000.00	417.35	417.35	.00	582.65	58.26
6012	Books and Subscriptions	150.00	150.00	.00	.00	.00	150.00	100.00
	CLERK OF CIRCUIT COURT	355,590.00	355,590.00	90,298.32	125,340.52	.00	230,249.48	64.75
21700	**SHERIFF-COURTROOM SECURITY**							
21800	**LAW LIBRARY**							
1300	Part-time Salaries/Wages-Regular	2,472.00	2,472.00	633.00	839.00	.00	1,633.00	66.05
2100	FICA/Medicare Tax	189.00	189.00	.00	.00	.00	189.00	100.00
2700	Worker's Compensation	3.00	3.00	2.97	2.97	.00	.03	1.00
6012	Books and Subscriptions	1,710.00	1,710.00	.00	758.29	.00	951.71	55.65
	LAW LIBRARY	4,374.00	4,374.00	635.97	1,600.26	.00	2,773.74	63.41
21900	**VICTIM WITNESS**							
1100	Salaries and Wages-Regular	47,259.00	47,259.00	11,814.84	15,753.12	.00	31,505.88	66.66
2100	FICA/Medicare Tax	3,615.00	3,615.00	901.92	1,202.56	.00	2,412.44	66.73
2210	VRS-Retirement	3,526.00	3,526.00	851.08	1,114.56	.00	2,411.44	68.39
2300	Hospital/Medical Plans	9,508.00	9,508.00	2,013.12	3,884.16	.00	5,623.84	59.14
2400	VRS-Group Life Insurance	633.00	633.00	158.34	211.12	.00	421.88	66.64
2600	Unemployment Insurance	55.00	55.00	.00	.00	.00	55.00	100.00
2700	Worker's Compensation	295.00	295.00	261.55	261.55	.00	33.45	11.33
2800	Disability Program	254.00	254.00	62.40	83.20	.00	170.80	67.24
2900	VRS-Group Health Ins Credit	104.00	104.00	25.98	34.64	.00	69.36	66.69
3160	Professional Services	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3500	Printing & Binding	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	500.00	500.00	76.00	76.00	.00	424.00	84.80
5230	Telecommunications	2,400.00	2,400.00	449.99	793.67	.00	1,606.33	66.93
5540	Travel-Convention/Education	1,517.00	1,517.00	.00	.00	.00	1,517.00	100.00
5545	Conference Fees	1,050.00	1,050.00	275.00	275.00	.00	775.00	73.80
5546	Subsistence - Meals and Lodging	2,601.00	2,601.00	.00	.00	.00	2,601.00	100.00
5810	Dues/Association Memberships	300.00	300.00	.00	.00	.00	300.00	100.00
6001	Office Supplies	3,877.00	3,877.00	108.97	108.97	.00	3,768.03	97.18
	VICTIM WITNESS	79,044.00	79,044.00	16,999.19	23,798.55	.00	55,245.45	69.89
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	CIRCUIT COURT	468,533.00	468,533.00	116,149.38	159,826.86	.00	308,706.14	65.88
22100	**COMMONWEALTH'S ATTORNEY**							
1100	Salaries and Wages - Regular	318,902.00	318,902.00	64,098.36	85,464.48	.00	233,437.52	73.20
2100	FICA/Medicare Tax	24,396.00	24,396.00	4,964.69	6,619.19	.00	17,776.81	72.86
2210	VRS-Retirement	23,790.00	23,790.00	4,775.83	6,428.93	.00	17,361.07	72.97
2300	Hospital/Medical Plans	54,485.00	54,485.00	6,663.96	11,285.28	.00	43,199.72	79.28

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	COMMONWEALTH'S ATTORNEY							
2400	VRS-Group Life Insurance	4,273.00	4,273.00	858.90	1,145.20	.00	3,127.80	73.19
2600	Unemployment Insurance	195.00	195.00	.00	.00	.00	195.00	100.00
2700	Worker's Compensation	550.00	550.00	492.39	492.39	.00	57.61	10.47
2800	Disability Program	588.00	588.00	146.16	194.88	.00	393.12	66.85
2900	VRS-Group Health Ins Credit	.00	.00	5.73	17.19	.00	17.19-	100.00-
3160	Professional Services	300.00	300.00	.00	.00	.00	300.00	100.00
3310	Repairs and Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	2,700.00	2,700.00	.00	.00	.00	2,700.00	100.00
3500	Printing and Binding	550.00	550.00	.00	.00	.00	550.00	100.00
3600	Advertising	100.00	100.00	.00	.00	.00	100.00	100.00
5210	Postal Services	700.00	700.00	.00	.00	.00	700.00	100.00
5230	Telecommunications	3,502.00	3,502.00	456.60	661.59	.00	2,840.41	81.10
5540	Travel-Convention/Education	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
5810	Dues/Association Memberships	1,300.00	1,300.00	808.00	808.00	.00	492.00	37.84
6001	Office Supplies	2,000.00	2,000.00	528.85	528.85	.00	1,471.15	73.55
6012	Books and Subscriptions	800.00	800.00	87.75	87.75	.00	712.25	89.03
6024	Forfeiture Asset Sharing Program	600.00	600.00	.00	.00	.00	600.00	100.00
	COMMONWEALTH'S ATTORNEY	441,731.00	441,731.00	83,887.22	113,733.73	.00	327,997.27	74.25
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	COMMONWEALTH'S ATTORNEY	441,731.00	441,731.00	83,887.22	113,733.73	.00	327,997.27	74.25
31000	**Law Enforcement & Traffic**							
31200	**SHERIFF**							
1100	Salaries and Wages-Regular	1,675,947.00	1,675,947.00	367,357.45	498,285.65	.00	1,177,661.35	70.26
1200	Salaries and Wages-Overtime	50,000.00	50,000.00	20,656.72	29,157.65	.00	20,842.35	41.68
1250	Salaries and Wages - Select Enforc	55,000.00	55,000.00	25,846.24	35,392.29	.00	19,607.71	35.65
1300	Part-Time Salaries/Wages-Reg.	70,000.00	70,000.00	20,955.67	27,463.86	.00	42,536.14	60.76
2100	FICA/Medicare Tax	149,393.00	149,393.00	32,308.05	43,855.13	.00	105,537.87	70.64
2210	VRS-Retirement	134,121.00	134,121.00	27,566.63	37,115.34	.00	97,005.66	72.32
2300	Hospital/Medical Plans	335,170.00	335,170.00	68,031.41	111,857.51	.00	223,312.49	66.62
2400	VRS-Group Life Insurance	24,091.00	24,091.00	5,021.01	6,778.20	.00	17,312.80	71.86
2600	Unemployment Insurance	1,850.00	1,850.00	.00	.00	.00	1,850.00	100.00
2700	Worker's Compensation	32,000.00	32,000.00	27,360.58	27,360.58	.00	4,639.42	14.49
2750	LODA Coverage - Worker's Comp	24,500.00	24,500.00	23,241.00	23,241.00	.00	1,259.00	5.13
2800	Disability Program	2,155.00	2,155.00	309.00	424.84	.00	1,730.16	80.28
3110	Professional Health Services	10,350.00	10,350.00	.00	.00	.00	10,350.00	100.00
3160	Professional Services	2,000.00	2,000.00	1,531.54	1,581.54	.00	418.46	20.92
3310	Repairs & Maintenance	99,750.00	99,750.00	11,525.64	15,844.64	.00	83,905.36	84.11
3320	Maintenance Service Contract	123,650.00	123,650.00	22,729.05	80,426.26	.00	43,223.74	34.95
3500	Printing and Binding	3,250.00	3,250.00	477.23	477.23	.00	2,772.77	85.31
3600	Advertising	1,455.00	1,455.00	.00	.00	.00	1,455.00	100.00
5210	Postal Services	2,400.00	2,400.00	198.05	532.04	.00	1,867.96	77.83
5230	Telecommunications	37,000.00	37,000.00	12,743.07	19,073.66	.00	17,926.34	48.44
5305	Motor Vehicle Insurance	16,800.00	16,800.00	13,224.93	13,224.93	.00	3,575.07	21.28
5540	Travel-Convention/Education	22,000.00	22,000.00	2,359.88	2,359.88	.00	19,640.12	89.27
5550	Travel-Prisoner Extradition	200.00	200.00	.00	.00	.00	200.00	100.00

--DETAIL--

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--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	SHERIFF							
5560	Travel - TDO ECO	20,000.00	20,000.00	3,430.07	4,969.86	.00	15,030.14	75.15
5570	Police Academy Training	21,548.00	21,548.00	.00	21,547.50	.00	.50	.00
5810	Dues/Association Memberships	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	8,000.00	8,000.00	2,210.36	2,893.83	.00	5,106.17	63.82
6008	Vehicle/Powered Equip. Fuels	100,750.00	100,750.00	20,693.83	25,826.11	.00	74,923.89	74.36
6010	Police Supplies	31,200.00	31,200.00	6,174.12	11,618.12	.00	19,581.88	62.76
6011	Uniforms and Wearing Apparel	27,990.00	27,990.00	2,596.25	2,654.14	.00	25,335.86	90.51
6012	Books and Subscriptions	2,600.00	2,600.00	698.36	1,854.35	.00	745.65	28.67
6014	Other Operating Supplies	5,000.00	5,000.00	1,214.76	1,214.76	.00	3,785.24	75.70
6022	Special Law Enforcement Equip.	37,000.00	37,000.00	16,034.92	17,137.92	.00	19,862.08	53.68
6023	Criminal Investigative Supplies	3,250.00	3,250.00	307.94	307.94	.00	2,942.06	90.52
6298	DMV State Grant	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
6299	VITA Grant	252,717.00	252,717.00	.00	.00	.00	252,717.00	100.00
	SHERIFF	3,399,957.00	3,399,957.00	736,803.76	1,064,476.76	.00	2,335,480.24	68.69
31400	**911 SYSTEM**							
31900	**SCHOOL RESOURCE OFFICER**							
	Law Enforcement & Traffic	3,399,957.00	3,399,957.00	736,803.76	1,064,476.76	.00	2,335,480.24	68.69
32000	**FIRE AND RESCUE SERVICES**							
32200	**VOLUNTEER FIRE DEPARTMENT**							
3320	Maintenance Service Contract	2,400.00	2,400.00	.00	.00	.00	2,400.00	100.00
5110	Electrical Services	14,000.00	14,000.00	2,133.46	2,133.46	.00	11,866.54	84.76
5125	Propane Services	7,500.00	7,500.00	.00	.00	.00	7,500.00	100.00
5130	Water & Sewer Services	700.00	700.00	992.78	1,040.03	.00	340.03-	48.57-
5305	Motor Vehicle Insurance	23,000.00	23,000.00	.00	.00	.00	23,000.00	100.00
5308	General Liability Ins.	15,000.00	15,000.00	.00	37,247.00	.00	22,247.00-	148.31-
5310	Medical Insurance	42,000.00	42,000.00	15,288.00	39,807.00	.00	2,193.00	5.22
5660	Local Support - Maintenance	100,000.00	100,000.00	.00	.00	.00	100,000.00	100.00
5665	State Forest Fire Protection	14,000.00	14,000.00	13,847.22	13,847.22	.00	152.78	1.09
6007	Repair & Maintenance Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
8201	Machinery/Equipment (Grant)	52,000.00	52,000.00	.00	.00	.00	52,000.00	100.00
	VOLUNTEER FIRE DEPARTMENT	271,100.00	271,100.00	32,261.46	94,074.71	.00	177,025.29	65.29
32300	**AMBULANCE/RESCUE SERVICES**							
5310	Medical Insurance	16,000.00	16,000.00	5,824.00	16,380.00	.00	380.00-	2.37-
5601	4-For-Life EMS State Funds	16,250.00	16,250.00	.00	.00	.00	16,250.00	100.00
5685	Chesterfield Med. Flight	900.00	900.00	900.00	900.00	.00	.00	.00
5686	Support Local Rescue Squad	652,112.00	652,112.00	196,353.45	196,353.45	.00	455,758.55	69.88
	AMBULANCE/RESCUE SERVICES	685,262.00	685,262.00	203,077.45	213,633.45	.00	471,628.55	68.82
	FIRE AND RESCUE SERVICES	956,362.00	956,362.00	235,338.91	307,708.16	.00	648,653.84	67.82
33000	**CORRECTION & DETENTION**							

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			EXPENDITURE SUMMARY					
--DETAIL--			7/01/0001 -			--DETAIL--		
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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33200	**CO/CITY OPERATED INSTITUTIONS**							
5805	Piedmont Regional Jail	835,000.00	835,000.00	427,100.63	427,100.63	.00	407,899.37	48.85
5806	Piedmont Juvenile Detention Center	35,000.00	35,000.00	14,375.00	30,775.00	.00	4,225.00	12.07
5808	Outside Monitored Care	7,600.00	7,600.00	.00	.00	.00	7,600.00	100.00
	CO/CITY OPERATED INSTITUTIONS	877,600.00	877,600.00	441,475.63	457,875.63	.00	419,724.37	47.82
33300	**COURT SERVICES UNIT**							
5230	Telecommunications	960.00	960.00	210.47	309.32	.00	650.68	67.77
5510	Travel - Mileage	250.00	250.00	.00	.00	.00	250.00	100.00
5846	VJCCCA Grant/First Offender	16,064.00	16,064.00	6,324.00	6,324.00	.00	9,740.00	60.63
6001	Office Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
	COURT SERVICES UNIT	17,774.00	17,774.00	6,534.47	6,633.32	.00	11,140.68	62.67
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	CORRECTION & DETENTION	895,374.00	895,374.00	448,010.10	464,508.95	.00	430,865.05	48.12
34100	**BUILDING INSPECTIONS**							
1100	Salaries and Wages - Regular	115,500.00	115,500.00	29,543.52	39,938.52	.00	75,561.48	65.42
1300	Part-Time Salaries/Wages-Reg.	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
2100	FICA/Medicare Tax	9,295.00	9,295.00	2,195.11	2,968.66	.00	6,326.34	68.06
2210	VRS-Retirement	8,616.00	8,616.00	2,097.98	2,775.32	.00	5,840.68	67.78
2300	Hospital/Medical Plans	21,293.00	21,293.00	4,806.00	6,408.00	.00	14,885.00	69.90
2400	VRS-Group Life Insurance	1,548.00	1,548.00	381.84	508.48	.00	1,039.52	67.15
2600	Unemployment Insurance	60.00	60.00	.00	.00	.00	60.00	100.00
2700	Worker's Compensation	4,500.00	4,500.00	3,894.50	3,894.50	.00	605.50	13.45
2800	Disability Program	232.00	232.00	57.58	76.52	.00	155.48	67.01
2900	VRS-Group Health Ins Credit	254.00	254.00	62.72	83.52	.00	170.48	67.11
3500	Printing and Binding	75.00	75.00	.00	.00	.00	75.00	100.00
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	500.00	500.00	65.46	65.46	.00	434.54	86.90
5230	Telecommunications	350.00	350.00	97.79	146.28	.00	203.72	58.20
5305	Motor Vehicle Insurance	800.00	800.00	702.58	702.58	.00	97.42	12.17
5540	Travel-Convention/Education	125.00	125.00	76.46	76.46	.00	48.54	38.83
5810	Dues/Association Memberships	50.00	50.00	.00	.00	.00	50.00	100.00
6001	Office Supplies	350.00	350.00	180.00	180.00	.00	170.00	48.57
6008	Vehicle/Powered Equip. Fuels	964.00	964.00	929.16	929.16	.00	34.84	3.61
6009	Vehicle/Powered Equip.Supplies	125.00	125.00	.00	.00	.00	125.00	100.00
6012	Books and Subscriptions	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	BUILDING INSPECTIONS	171,787.00	171,787.00	45,090.70	58,753.46	.00	113,033.54	65.79
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	BUILDING INSPECTIONS	171,787.00	171,787.00	45,090.70	58,753.46	.00	113,033.54	65.79
35000	**OTHER PROTECTION**							
35100	**ANIMAL CONTROL**							
1100	Salaries and Wages-Regular	121,870.00	121,870.00	30,467.46	40,623.28	.00	81,246.72	66.66
1200	Salaries &Wages - Overtime	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
2100	FICA/Medicare Tax	9,323.00	9,323.00	2,300.16	3,066.88	.00	6,256.12	67.10
2210	VRS-Retirement	9,092.00	9,092.00	2,226.64	2,938.04	.00	6,153.96	67.68

		EXPENDITURE SUMMARY						
		7/01/0001 -						
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	ANIMAL CONTROL							
2300	Hospital/Medical Plans	19,016.00	19,016.00	4,026.24	7,768.32	.00	11,247.68	59.14
2400	VRS-Group Life Insurance	1,633.00	1,633.00	408.30	544.40	.00	1,088.60	66.66
2600	Unemployment Insurance	175.00	175.00	.00	.00	.00	175.00	100.00
2700	Worker's Compensation	2,200.00	2,200.00	1,882.64	1,882.64	.00	317.36	14.42
2800	Disability Program	388.00	388.00	95.10	126.80	.00	261.20	67.31
2900	VRS-Group Health Ins Credit	268.00	268.00	67.08	89.44	.00	178.56	66.62
3110	Professional Health Services	150.00	150.00	696.20	778.59	.00	628.59-	419.06-
3160	Professional Services	9,000.00	9,000.00	1,531.40	1,781.40	.00	7,218.60	80.20
3170	Contractual Services	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3310	Repairs & Maintenance	2,000.00	2,000.00	250.00	250.00	.00	1,750.00	87.50
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5110	Electrical Services	4,000.00	4,000.00	533.94	533.94	.00	3,466.06	86.65
5120	Heating Services	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	350.00	350.00	824.63	824.63	.00	474.63-	135.60-
5230	Telecommunications	2,400.00	2,400.00	378.71	667.23	.00	1,732.77	72.19
5305	Motor Vehicle Insurance	1,500.00	1,500.00	1,322.50	1,322.50	.00	177.50	11.83
5540	Travel-Convention/Education	700.00	700.00	1,492.88	1,492.88	.00	792.88-	113.26-
5601	APAW(Animal Friendly License Plate)	300.00	300.00	.00	.00	.00	300.00	100.00
5810	Dues/Association Memberships	120.00	120.00	.00	.00	.00	120.00	100.00
5840	Permits/Titles/Deeds/etc.	35.00	35.00	.00	.00	.00	35.00	100.00
6001	Office Supplies	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
6002	Food Supplies	2,000.00	2,000.00	313.40	313.40	.00	1,686.60	84.33
6005	Janitorial Supplies	3,000.00	3,000.00	508.46	508.46	.00	2,491.54	83.05
6007	Repair & Maintenance Supplies	450.00	450.00	.00	.00	.00	450.00	100.00
6008	Vehicle/Powered Equip. Fuels	3,200.00	3,200.00	696.05	696.05	.00	2,503.95	78.24
6009	Vehicle/Powered Equip.Supplies	900.00	900.00	.00	.00	.00	900.00	100.00
6011	Uniforms and Wearing Apparel	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	ANIMAL CONTROL	199,670.00	199,670.00	50,021.79	66,208.88	.00	133,461.12	66.84
35300	**MEDICAL EXAMINER**							
3100	Professional Services	200.00	200.00	.00	.00	.00	200.00	100.00
	MEDICAL EXAMINER	200.00	200.00	.00	.00	.00	200.00	100.00
35500	**EMERGENCY MANAGEMENT**							
1100	Salaries and Wages - Regular	103,173.00	103,173.00	32,043.33	40,641.11	.00	62,531.89	60.60
2100	FICA/Medicare Tax	7,893.00	7,893.00	2,447.01	3,103.13	.00	4,789.87	60.68
2210	VRS-Retirement	7,697.00	7,697.00	2,202.94	2,844.34	.00	4,852.66	63.04
2300	Hospital/Medical Plans	9,488.00	9,488.00	2,403.00	3,204.00	.00	6,284.00	66.23
2400	VRS-Group Life Insurance	1,383.00	1,383.00	401.50	516.72	.00	866.28	62.63
2600	Unemployment Insurance	55.00	55.00	.00	.00	.00	55.00	100.00
2700	Worker's Compensation	3,000.00	3,000.00	2,609.54	2,609.54	.00	390.46	13.01
2900	VRS-Group Health Ins Credit	227.00	227.00	65.92	84.84	.00	142.16	62.62
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3320	Maintenance Service Contract	450.00	450.00	.00	.00	.00	450.00	100.00
3325	911 Communications Maintenance	32,800.00	32,800.00	5,547.56	5,547.56	.00	27,252.44	83.08
5210	Postal Services	65.00	65.00	.00	.00	.00	65.00	100.00

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	EMERGENCY MANAGEMENT							
5230	Telecommunications	1,750.00	1,750.00	276.50	405.11	.00	1,344.89	76.85
5305	Motor Vehicle Insurance	1,200.00	1,200.00	1,157.18	1,157.18	.00	42.82	3.56
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5810	Dues/Association Memberships	75.00	75.00	.00	.00	.00	75.00	100.00
6001	Office Supplies	300.00	300.00	45.00	45.00	.00	255.00	85.00
6002	CERT Program - Reflective Signs	550.00	550.00	.00	.00	.00	550.00	100.00
6007	Repair & Maintenance Supplies	1,200.00	1,200.00	83.15	83.15	.00	1,116.85	93.07
6008	Vehicle/Powered Equip. Fuels	1,500.00	1,500.00	78.08	78.08	.00	1,421.92	94.79
6009	Vehicle/Powered Equip.Supplies	250.00	250.00	35.77	35.77	.00	214.23	85.69
6015	LEMPG Grant	8,000.00	8,000.00	399.00	2,159.00	.00	5,841.00	73.01
6016	Radiological Prep Grant	885.00	885.00	.00	.00	.00	885.00	100.00
	EMERGENCY MANAGEMENT	184,141.00	184,141.00	49,795.48	62,514.53	.00	121,626.47	66.05
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	OTHER PROTECTION	384,011.00	384,011.00	99,817.27	128,723.41	.00	255,287.59	66.47
41000	**HIGHWAY MAINTENANCE**							
41300	**Other Maintenance**							
41320	**STREET LIGHTS**							
5110	Electrical Services	4,750.00	4,750.00	445.72	445.72	.00	4,304.28	90.61
	STREET LIGHTS	4,750.00	4,750.00	445.72	445.72	.00	4,304.28	90.61
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	HIGHWAY MAINTENANCE	4,750.00	4,750.00	445.72	445.72	.00	4,304.28	90.61
42400	**ENVIRONMENTAL SERVICES**							
1100	Salaries and Wages - Regular	143,772.00	143,772.00	38,598.97	50,983.21	.00	92,788.79	64.53
1300	Part-Time Salaries/Wages - Reg	3,300.00	3,300.00	.00	.00	.00	3,300.00	100.00
1700	Salaries/Wages-Annual Leave	2,800.00	2,800.00	.00	.00	.00	2,800.00	100.00
2100	FICA/Medicare Tax	11,251.00	11,251.00	2,895.99	3,824.38	.00	7,426.62	66.00
2210	VRS-Retirement	10,725.00	10,725.00	2,748.96	3,610.72	.00	7,114.28	66.33
2300	Hospital/Medical Plans	19,016.00	19,016.00	4,026.24	7,768.32	.00	11,247.68	59.14
2400	VRS-Group Life Insurance	1,927.00	1,927.00	499.58	660.14	.00	1,266.86	65.74
2600	Unemployment Insurance	100.00	100.00	.00	.00	.00	100.00	100.00
2700	Worker's Compensation	5,900.00	5,900.00	5,218.10	5,218.10	.00	681.90	11.55
2800	Disability Program	.00	.00	72.88	94.82	.00	94.82	100.00
2900	VRS-Group Health Ins Credit	316.00	316.00	82.02	108.38	.00	207.62	65.70
3160	Professional Services	7,000.00	7,000.00	5,000.00	5,000.00	.00	2,000.00	28.57
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	300.00	300.00	553.89	647.51	.00	347.51	115.83
5210	Postal Services	100.00	100.00	154.28	154.28	.00	54.28	54.28
5230	Telecommunications	2,300.00	2,300.00	362.31	600.66	.00	1,699.34	73.88
5305	Motor Vehicle Insurance	1,400.00	1,400.00	826.56	826.56	.00	573.44	40.96
5540	Travel-Convention/Education	2,400.00	2,400.00	117.00	117.00	.00	2,283.00	95.12
5810	Dues/Association Memberships	600.00	600.00	.00	.00	.00	600.00	100.00
5840	Permits/Titles/Deeds/etc.	120.00	120.00	794.00	794.00	.00	674.00	561.66
6001	Office Supplies	350.00	350.00	1.99	1.99	.00	348.01	99.43
6005	Janitorial Supplies	75.00	75.00	206.55	206.55	.00	131.55	175.40

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	ENVIRONMENTAL SERVICES							
6008	Vehicle/Powered Equip. Fuels	1,300.00	1,300.00	1,104.65	1,104.65	.00	195.35	15.02
6009	Vehicle/Powered Equip.Supplies	500.00	500.00	42.85	42.85	.00	457.15	91.43
6015	Litter Control Grant Expenses	5,500.00	5,500.00	300.06	300.06	.00	5,199.94	94.54
6017	Amelia County Cleanup Program	200.00	200.00	.00	.00	.00	200.00	100.00
6020	County Landfill Maintenance	500.00	500.00	.00	.00	.00	500.00	100.00
	ENVIRONMENTAL SERVICES	221,902.00	221,902.00	63,606.88	82,064.18	.00	139,837.82	63.01
42600	**LITTER CONTROL**							
42700	**CO. LANDFILL MAINTENANCE**							
	ENVIRONMENTAL SERVICES	221,902.00	221,902.00	63,606.88	82,064.18	.00	139,837.82	63.01
43200	**GENERAL PROPERTIES**							
1100	Salaries and Wages-Regular	464,471.00	464,471.00	130,713.14	169,038.74	.00	295,432.26	63.60
1200	Salaries and Wages-Overtime	6,000.00	6,000.00	1,790.99	2,388.25	.00	3,611.75	60.19
1300	Part-Time Salaries/Wages-Reg.	6,400.00	6,400.00	5,003.82	6,380.82	.00	19.18	.29
2100	FICA/Medicare Tax	36,481.00	36,481.00	10,323.41	13,343.64	.00	23,137.36	63.42
2210	VRS-Retirement	34,650.00	34,650.00	8,485.26	11,311.25	.00	23,338.75	67.35
2300	Hospital/Medical Plans	82,440.00	82,440.00	17,146.07	27,401.57	.00	55,038.43	66.76
2400	VRS-Group Life Insurance	6,224.00	6,224.00	1,538.75	2,052.13	.00	4,171.87	67.02
2600	Unemployment Insurance	300.00	300.00	.00	.00	.00	300.00	100.00
2700	Worker's Compensation	19,000.00	19,000.00	16,306.18	16,306.18	.00	2,693.82	14.17
2800	Disability Program	920.00	920.00	267.83	356.86	.00	563.14	61.21
2900	VRS-Group Health Ins Credit	1,022.00	1,022.00	252.65	336.94	.00	685.06	67.03
3110	Professional Health Services	1,000.00	1,000.00	115.00	115.00	.00	885.00	88.50
3160	Professional Services	10,000.00	10,000.00	103.21	373.71	.00	9,626.29	96.26
3170	Contractual Services	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
3173	Contractual Services-Construction	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
3310	Repairs & Maintenance	57,000.00	57,000.00	22,081.25	24,326.45	.00	32,673.55	57.32
3320	Maintenance Service Contract	5,000.00	5,000.00	2,252.18	2,268.08	.00	2,731.92	54.63
3550	Street Signs	6,000.00	6,000.00	360.00	360.00	.00	5,640.00	94.00
3600	Advertising	400.00	400.00	.00	.00	.00	400.00	100.00
5110	Electrical Services	80,000.00	80,000.00	12,519.27	12,547.37	.00	67,452.63	84.31
5125	Propane Services	2,800.00	2,800.00	.00	.00	.00	2,800.00	100.00
5130	Water and Sewer Services	14,000.00	14,000.00	2,584.70	4,882.10	.00	9,117.90	65.12
5210	Postal Services	50.00	50.00	.00	.00	.00	50.00	100.00
5230	Telecommunications	4,500.00	4,500.00	744.19	1,298.61	.00	3,201.39	71.14
5305	Motor Vehicle Insurance	9,000.00	9,000.00	9,092.13	9,092.13	.00	92.13-	1.02-
5307	Property Insurance	22,000.00	22,000.00	22,319.00	22,319.00	.00	319.00-	1.45-
5308	General Liability Ins.	6,500.00	6,500.00	5,967.88	5,967.88	.00	532.12	8.18
5410	Lease/Rent of Equipment	6,000.00	6,000.00	738.90	738.90	.00	5,261.10	87.68
5430	Rental of Custodial/Maint Supplies	3,600.00	3,600.00	871.09	871.09	.00	2,728.91	75.80
5540	Travel-Convention/Education	3,500.00	3,500.00	1,149.95	1,169.85	.00	2,330.15	66.57
5840	Permits/Titles/Deeds/etc.	.00	.00	.00	175.00	.00	175.00-	100.00-
6001	Office Supplies	1,700.00	1,700.00	1,322.94	1,322.94	.00	377.06	22.18
6003	Agricultural Supplies	8,500.00	8,500.00	.00	.00	.00	8,500.00	100.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	GENERAL PROPERTIES							
6005	Janitorial Supplies	17,000.00	17,000.00	3,563.14	3,588.83	.00	13,411.17	78.88
6006	Off Road Equipment Supplies	5,500.00	5,500.00	202.24	264.93	.00	5,235.07	95.18
6007	Repair & Maintenance Supplies	50,000.00	50,000.00	14,056.80	18,110.28	.00	31,889.72	63.77
6008	Vehicle/Powered Equip. Fuels	7,000.00	7,000.00	1,802.75	1,802.75	.00	5,197.25	74.24
6009	Vehicle/Powered Equip.Supplies	9,570.00	9,570.00	1,463.30	1,463.30	.00	8,106.70	84.70
6010	Off Road Equipment Fuels	4,000.00	4,000.00	772.48	772.48	.00	3,227.52	80.68
6011	Uniforms and Wearing Apparel	3,500.00	3,500.00	798.19	958.19	.00	2,541.81	72.62
6014	Other Operating Supplies	500.00	500.00	54.19	54.19	.00	445.81	89.16
6016	Miscellaneous Small Tools	2,000.00	2,000.00	346.51	346.51	.00	1,653.49	82.67
	GENERAL PROPERTIES	1,004,528.00	1,004,528.00	297,109.39	364,105.95	.00	640,422.05	63.75
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	GENERAL PROPERTIES	1,004,528.00	1,004,528.00	297,109.39	364,105.95	.00	640,422.05	63.75
51100	**LOCAL HEALTH DEPARTMENT**							
5610	Payment to Local Health Dept.	151,756.00	151,756.00	.00	.00	.00	151,756.00	100.00
	LOCAL HEALTH DEPARTMENT	151,756.00	151,756.00	.00	.00	.00	151,756.00	100.00
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	LOCAL HEALTH DEPARTMENT	151,756.00	151,756.00	.00	.00	.00	151,756.00	100.00
52200	**MENTAL HEALTH**							
5620	Payment To Crossroads Sv Bd	69,000.00	69,000.00	.00	17,250.00	.00	51,750.00	75.00
	MENTAL HEALTH	69,000.00	69,000.00	.00	17,250.00	.00	51,750.00	75.00
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	MENTAL HEALTH	69,000.00	69,000.00	.00	17,250.00	.00	51,750.00	75.00
53230	**AREA AGENCY ON AGING**							
5610	Contribution-Area Agency on Aging	14,815.00	14,815.00	14,643.00	14,643.00	.00	172.00	1.16
	AREA AGENCY ON AGING	14,815.00	14,815.00	14,643.00	14,643.00	.00	172.00	1.16
53600	**SOCIAL SERVICES BOARD**							
1100	Salaries and Wages - Regular	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
2100	FICA/Medicare Tax	115.00	115.00	.00	.00	.00	115.00	100.00
2600	Unemployment Insurance	3.00	3.00	.00	.00	.00	3.00	100.00
	SOCIAL SERVICES BOARD	1,618.00	1,618.00	.00	.00	.00	1,618.00	100.00
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	AREA AGENCY ON AGING	16,433.00	16,433.00	14,643.00	14,643.00	.00	1,790.00	10.89
55000	**REGIONAL ORG CONTRIBUTIONS**							
5601	Regional Organization Contributions	75,974.00	75,974.00	4,652.00	9,652.00	.00	66,322.00	87.29
	REGIONAL ORG CONTRIBUTIONS	75,974.00	75,974.00	4,652.00	9,652.00	.00	66,322.00	87.29
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	REGIONAL ORG CONTRIBUTIONS	75,974.00	75,974.00	4,652.00	9,652.00	.00	66,322.00	87.29
68000	**COMMUNITY COLLEGES**							
5675	Contribution to John Tyler	1,068.00	1,068.00	1,068.00	1,068.00	.00	.00	.00
	COMMUNITY COLLEGES	1,068.00	1,068.00	1,068.00	1,068.00	.00	.00	.00
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	COMMUNITY COLLEGES	1,068.00	1,068.00	1,068.00	1,068.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	160,350.00	160,350.00	38,096.48	51,458.90	.00	108,891.10	67.90
1300	Part-Time Salaries/Wages-Reg.	49,000.00	49,000.00	19,887.69	25,938.69	.00	23,061.31	47.06
2100	FICA/Medicare Tax	16,015.00	16,015.00	4,386.65	5,893.47	.00	10,121.53	63.20
2210	VRS-Retirement	11,962.00	11,962.00	2,739.56	3,690.86	.00	8,271.14	69.14
2300	Hospital/Medical Plans	28,483.00	28,483.00	6,819.12	10,292.16	.00	18,190.84	63.86
2400	VRS-Group Life Insurance	2,149.00	2,149.00	500.28	679.34	.00	1,469.66	68.38
2600	Unemployment Insurance	275.00	275.00	.00	.00	.00	275.00	100.00
2700	Worker's Compensation	610.00	610.00	540.93	540.93	.00	69.07	11.32
2800	Disability Program	382.00	382.00	79.12	110.34	.00	271.66	71.11
2900	VRS-Group Health Ins Credit	353.00	353.00	82.14	111.54	.00	241.46	68.40
3160	Professional Services	4,000.00	4,000.00	208.16	208.16	.00	3,791.84	94.79
3170	Contractual Services	900.00	900.00	.00	.00	.00	900.00	100.00
3310	Repairs & Maintenance	900.00	900.00	.00	.00	.00	900.00	100.00
3320	Maintenance Service Contract	1,750.00	1,750.00	145.28	290.56	.00	1,459.44	83.39
3600	Advertising	1,300.00	1,300.00	.00	.00	.00	1,300.00	100.00
5210	Postal Services	100.00	100.00	6.35	6.35	.00	93.65	93.65
5230	Telecommunications	3,300.00	3,300.00	919.25	1,572.88	.00	1,727.12	52.33
5305	Motor Vehicle Insurance	3,000.00	3,000.00	2,892.96	2,892.96	.00	107.04	3.56
5308	General Liability Ins.	1,600.00	1,600.00	1,259.88	1,259.88	.00	340.12	21.25
5540	Travel-Convention/Education	500.00	500.00	.00	.00	.00	500.00	100.00
5810	Dues/Association Memberships	2,810.00	2,810.00	.00	.00	.00	2,810.00	100.00
6001	Office Supplies	2,300.00	2,300.00	232.56	232.56	.00	2,067.44	89.88
6003	Agricultural Supplies	50.00	50.00	.00	.00	.00	50.00	100.00
6008	Vehicle/Powered Equip. Fuels	3,500.00	3,500.00	674.27	674.27	.00	2,825.73	80.73
6009	Vehicle/Powered Equip.Supplies	2,400.00	2,400.00	42.97	42.97	.00	2,357.03	98.20
	PARKS AND RECREATION	297,989.00	297,989.00	79,513.65	105,896.82	.00	192,092.18	64.46
71500	**RECREATION PROGRAMS**							
3160	Professional Services	33,500.00	33,500.00	10,889.90	14,791.90	.00	18,708.10	55.84
5308	General Liability Ins.-Participants	7,500.00	7,500.00	.00	.00	.00	7,500.00	100.00
5410	Lease/Rent of Equipment	.00	.00	145.28	295.28	.00	295.28	100.00
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
5840	Permits and Application Fees	1,800.00	1,800.00	80.00	80.00	.00	1,720.00	95.55
5852	Miscellaneous(Sales/Refunds)	2,000.00	2,000.00	40.00	60.00	.00	1,940.00	97.00
6010	Safe and Stable Families Grant	.00	.00	7.10	22.05	.00	22.05	100.00
6011	Snowflake Ball	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
6012	Senior Citizens Activities	500.00	500.00	.00	.00	.00	500.00	100.00
6013	Recreation Supplies	76,529.00	76,529.00	16,896.98	20,331.49	.00	56,197.51	73.43
	RECREATION PROGRAMS	123,579.00	123,579.00	28,059.26	35,580.72	.00	87,998.28	71.20
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	PARKS AND RECREATION	421,568.00	421,568.00	107,572.91	141,477.54	.00	280,090.46	66.44
73000	**LIBRARY ADMINISTRATION**							
1100	Salaries and Wages - Regular	227,732.00	227,732.00	45,401.91	64,379.61	.00	163,352.39	71.73
1300	Part-Time Salaries/Wages-Reg.	22,000.00	22,000.00	4,721.25	6,737.25	.00	15,262.75	69.37
1700	Salaries/Wages-Annual Leave	.00	.00	7,402.14	7,402.14	.00	7,402.14	100.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	LIBRARY ADMINISTRATION							
2100	FICA/Medicare Tax	19,105.00	19,105.00	4,344.19	5,927.14	.00	13,177.86	68.97
2210	VRS-Retirement	16,989.00	16,989.00	3,232.37	4,547.59	.00	12,441.41	73.23
2300	Hospital/Medical Plans	47,520.00	47,520.00	7,435.80	15,720.96	.00	31,799.04	66.91
2400	VRS-Group Life Insurance	3,052.00	3,052.00	598.81	853.11	.00	2,198.89	72.04
2600	Unemployment Insurance	275.00	275.00	.00	.00	.00	275.00	100.00
2700	Worker's Compensation	405.00	405.00	354.68	354.68	.00	50.32	12.42
2800	Disability Program	840.00	840.00	157.74	226.66	.00	613.34	73.01
2900	VRS-Group Health Ins Credit	501.00	501.00	98.30	140.04	.00	360.96	72.04
3160	Professional Services	5,400.00	5,400.00	9,128.33	9,788.33	.00	4,388.33-	81.26-
3320	Maintenance Service Contract	7,100.00	7,100.00	455.20	1,349.67	.00	5,750.33	80.99
3600	Advertising	200.00	200.00	624.00	624.00	.00	424.00-	212.00-
5110	Electrical Services	9,000.00	9,000.00	1,425.00	1,425.00	.00	7,575.00	84.16
5130	Water and Sewer Services	500.00	500.00	86.00	176.30	.00	323.70	64.74
5210	Postal Services	1,000.00	1,000.00	454.00	454.00	.00	546.00	54.60
5230	Telecommunications	1,890.00	1,890.00	710.74	1,066.86	.00	823.14	43.55
5308	General Liability Ins.	1,500.00	1,500.00	1,349.40	1,349.40	.00	150.60	10.04
5540	Travel-Convention/Education	500.00	500.00	.00	.00	.00	500.00	100.00
5810	Dues/Association Memberships	740.00	740.00	.00	.00	.00	740.00	100.00
5840	Permits/Application Fees/Licenses	2,450.00	2,450.00	128.05	587.10	.00	1,862.90	76.03
6001	Office Supplies	100.00	100.00	593.15	605.93	.00	505.93-	505.93-
6002	Events - Programming	800.00	800.00	157.80	157.80	.00	642.20	80.27
6012	Books and Subscriptions	77,921.00	77,921.00	9,149.30	11,893.81	.00	66,027.19	84.73
6025	Processing Materials - Books	800.00	800.00	219.84	300.11	.00	499.89	62.48
	LIBRARY ADMINISTRATION	448,320.00	448,320.00	98,228.00	136,067.49	.00	312,252.51	69.64
		-----	-----	-----	-----	-----	-----	-----
	LIBRARY ADMINISTRATION	448,320.00	448,320.00	98,228.00	136,067.49	.00	312,252.51	69.64
81100	**PLANNING**							
1100	Salaries and Wages - Regular	94,311.00	94,311.00	13,364.74	19,557.30	.00	74,753.70	79.26
1300	Part-Time Salaries/Wages-Reg.	12,500.00	12,500.00	1,436.82	2,223.65	.00	10,276.35	82.21
1700	Salaries/Wages-Annual Leave	.00	.00	875.39	875.39	.00	875.39-	100.00-
2100	FICA/Medicare Tax	8,171.00	8,171.00	1,198.07	1,730.32	.00	6,440.68	78.82
2210	VRS-Retirement	7,036.00	7,036.00	876.24	1,290.52	.00	5,745.48	81.65
2300	Hospital/Medical Plans	14,488.00	14,488.00	671.04	2,542.08	.00	11,945.92	82.45
2400	VRS-Group Life Insurance	1,264.00	1,264.00	165.96	248.94	.00	1,015.06	80.30
2600	Unemployment Insurance	115.00	115.00	.00	.00	.00	115.00	100.00
2700	Worker's Compensation	225.00	225.00	173.38	173.38	.00	51.62	22.94
2800	Disability Program	399.00	399.00	65.40	98.10	.00	300.90	75.41
2900	VRS-Group Health Ins Credit	207.00	207.00	27.24	40.86	.00	166.14	80.26
3160	Professional Services	75,000.00	75,000.00	4,100.00	4,100.00	.00	70,900.00	94.53
3180	Fees - Planning Comm. Members	5,050.00	5,050.00	1,600.00	1,600.00	.00	3,450.00	68.31
3310	Repairs & Maintenance	.00	.00	1,327.60	1,327.60	.00	1,327.60-	100.00-
3600	Advertising	500.00	500.00	658.50	658.50	.00	158.50-	31.70-
5210	Postal Services	400.00	400.00	275.35	275.35	.00	124.65	31.16
5230	Telecommunications	400.00	400.00	.00	59.96	.00	340.04	85.01
5305	Motor Vehicle Insurance	900.00	900.00	743.91	743.91	.00	156.09	17.34

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
	PLANNING							
5540	Travel-Convention/Education	1,500.00	1,500.00	375.60	375.60	.00	1,124.40	74.96
5681	Local Support-Commonwealth Reg Coun	19,000.00	19,000.00	19,000.00	19,000.00	.00	.00	.00
5810	Dues/Association Memberships	800.00	800.00	.00	.00	.00	800.00	100.00
5999	Geographical Info Systems Work	23,000.00	23,000.00	.00	.00	.00	23,000.00	100.00
6001	Office Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6008	Vehicle/Powered Equip. Fuels	50.00	50.00	.00	.00	.00	50.00	100.00
6012	Books and Subscriptions	100.00	100.00	.00	.00	.00	100.00	100.00
	PLANNING	265,916.00	265,916.00	46,935.24	56,921.46	.00	208,994.54	78.59
81400	**BOARD OF ZONING APPEALS**							
3175	Fees-Zoning Appeals Board	80.00	80.00	100.00	100.00	.00	20.00-	25.00-
	BOARD OF ZONING APPEALS	80.00	80.00	100.00	100.00	.00	20.00-	25.00-
81500	**ECONOMIC DEVELOPMENT**							
3160	Professional Services	17,250.00	17,250.00	16,825.00	16,825.00	.00	425.00	2.46
3310	Repairs & Maintenance	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
3600	Advertising	400.00	400.00	.00	.00	.00	400.00	100.00
5110	Electrical Services	1,600.00	1,600.00	288.90	288.90	.00	1,311.10	81.94
5230	Telecommunications	450.00	450.00	40.01	120.05	.00	329.95	73.32
5308	General Liability Ins.	1,800.00	1,800.00	2,188.22	5,211.22	.00	3,411.22-	189.51-
5540	Travel-Convention/Education	500.00	500.00	.00	.00	.00	500.00	100.00
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
6001	Office Supplies	.00	.00	130.89	130.89	.00	130.89-	100.00-
6007	Repairs & Maintenance Supplies	.00	.00	78.01	78.01	.00	78.01-	100.00-
	ECONOMIC DEVELOPMENT	27,250.00	27,250.00	19,551.03	22,654.07	.00	4,595.93	16.86
		-----	-----	-----	-----	-----	-----	-----
	PLANNING	293,246.00	293,246.00	66,586.27	79,675.53	.00	213,570.47	72.82
82300	**FLOOD AND EROSION CONTROL**							
5210	Postal Services	.00	.00	6.68	6.68	.00	6.68-	100.00-
	FLOOD AND EROSION CONTROL	.00	.00	6.68	6.68	.00	6.68-	100.00-
82400	**SOIL/WATER CONSERVATION**							
5683	Local Support-Piedmont SWCD	12,900.00	12,900.00	6,450.00	6,450.00	.00	6,450.00	50.00
	SOIL/WATER CONSERVATION	12,900.00	12,900.00	6,450.00	6,450.00	.00	6,450.00	50.00
		-----	-----	-----	-----	-----	-----	-----
	FLOOD AND EROSION CONTROL	12,900.00	12,900.00	6,456.68	6,456.68	.00	6,443.32	49.94
83500	**EXTENSION SERVICE**							
1100	Salaries and Wages - Regular	57,568.00	57,568.00	.00	.00	.00	57,568.00	100.00
2000	Fringe Benefits	21,300.00	21,300.00	.00	.00	.00	21,300.00	100.00
5230	Telecommunications	2,400.00	2,400.00	474.16	700.60	.00	1,699.40	70.80
5684	Local Support Programs	600.00	600.00	.00	.00	.00	600.00	100.00
	EXTENSION SERVICE	81,868.00	81,868.00	474.16	700.60	.00	81,167.40	99.14
		-----	-----	-----	-----	-----	-----	-----
	EXTENSION SERVICE	81,868.00	81,868.00	474.16	700.60	.00	81,167.40	99.14

		EXPENDITURE SUMMARY						
--DETAIL--		7/01/0001 -			--DETAIL--			
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
91400	**MISC.(NONDEPARTMENTAL)**							
2211	VRS Recon Pmt	.00	.00	741.12	6,408.19	.00	6,408.19-	100.00-
2301	Health Ins Recon Pmt	.00	.00	1,827.00-	1,742.50-	.00	1,742.50	100.00-
9989	American Rescue Plan Act Expenses	.00	.00	84,633.85	90,267.59	.00	90,267.59-	100.00-
	MISC.(NONDEPARTMENTAL)	.00	.00	83,547.97	94,933.28	.00	94,933.28-	100.00-
91500	**OPERATING CAPITAL OUTLAY**							
8110	Fire Department Vehicles	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
8120	Sheriff's Vehicles	360,000.00	360,000.00	.00	.00	.00	360,000.00	100.00
8130	Departmental Vehicles and Machinery	120,200.00	120,200.00	48,378.00	48,378.00	.00	71,822.00	59.75
8210	Departmental Hardware and Software	53,500.00	53,500.00	880.00	50,177.20	.00	3,322.80	6.21
8310	Departmental Furniture	6,500.00	6,500.00	825.48	2,438.18	.00	4,061.82	62.48
	OPERATING CAPITAL OUTLAY	1,040,200.00	1,040,200.00	50,083.48	100,993.38	.00	939,206.62	90.29
		-----	-----	-----	-----	-----	-----	-----
	MISC.(NONDEPARTMENTAL)	1,040,200.00	1,040,200.00	133,631.45	195,926.66	.00	844,273.34	81.16
95000	**DEBT SERVICE**							
9502	Middle Scho Bond Series 2005	353,601.00	353,601.00	49,949.98	381,611.66	.00	28,010.66-	7.92-
9504	Energy Eff. VPSA Series 2010	133,986.00	133,986.00	.00	.00	.00	133,986.00	100.00
	DEBT SERVICE	487,587.00	487,587.00	49,949.98	381,611.66	.00	105,975.34	21.73
		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	487,587.00	487,587.00	49,949.98	381,611.66	.00	105,975.34	21.73
99500	** TRANSFERS **							
0502	Transfer fr Gen Fd to San Dist Fd	286,769.00	286,769.00	.00	.00	.00	286,769.00	100.00
	** TRANSFERS **	286,769.00	286,769.00	.00	.00	.00	286,769.00	100.00
		-----	-----	-----	-----	-----	-----	-----
	** TRANSFERS **	286,769.00	286,769.00	.00	.00	.00	286,769.00	100.00
125000	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	2,055,615.00	2,055,615.00	359,727.36	530,943.05	.00	1,524,671.95	74.17
	** TRANSFERS **	2,055,615.00	2,055,615.00	359,727.36	530,943.05	.00	1,524,671.95	74.17
		-----	-----	-----	-----	-----	-----	-----
	** TRANSFERS **	2,055,615.00	2,055,615.00	359,727.36	530,943.05	.00	1,524,671.95	74.17
995000	** FUND TRANSFERS **							
0110	Trans fr GF to \$5 Decal Rd Fee Fd	80,000.00	80,000.00	.00	857.00	.00	79,143.00	98.92
0251	Transfer fr General to Schools	7,349,717.00	7,349,717.00	1,439,844.51	1,994,039.87	.00	5,355,677.13	72.86
0254	Transfer fr General to Sch Txtbook	70,729.00	70,729.00	.00	.00	.00	70,729.00	100.00
	** FUND TRANSFERS **	7,500,446.00	7,500,446.00	1,439,844.51	1,994,896.87	.00	5,505,549.13	73.40
		-----	-----	-----	-----	-----	-----	-----
	** FUND TRANSFERS **	7,500,446.00	7,500,446.00	1,439,844.51	1,994,896.87	.00	5,505,549.13	73.40
		-----	-----	-----	-----	-----	-----	-----
	--FUND TOTAL--	23,362,215.00	23,362,215.00	5,049,553.21	7,073,295.20	.00	16,288,919.80	69.72

EXPENDITURE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-101 Expenditures - Landfill Inv Fu

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Landfill Inv Fu							
40930	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-102 Expenditures - Landfill Inv Fu
MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

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FUND #-103 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
40930	FUND TRANSFERS							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-104 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
40930	FUND TRANSFERS							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-105 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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--DETAIL--

FUND #-106 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-107 EXPENDITURES

MAJOR			BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----		-----	-----	-----	-----	-----	-----	-----
40930	**FUND TRANSFERS OUT**								
0001	Checks Written - Montague Scholar		.00	.00	32,139.79	38,539.79	.00	38,539.79-	100.00-
	FUND TRANSFERS OUT		.00	.00	32,139.79	38,539.79	.00	38,539.79-	100.00-
			-----	-----	-----	-----	-----	-----	-----
	FUND TRANSFERS OUT		.00	.00	32,139.79	38,539.79	.00	38,539.79-	100.00-
	--FUND TOTAL--		.00	.00	32,139.79	38,539.79	.00	38,539.79-	100.00-

--DETAIL--

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FUND #-108 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-109 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	FUNDS TRANSFER OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-110 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURE-\$5 DECAL ROAD FEE**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

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FUND #-111 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	EXPENDITURES - IPR PROGRAM							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

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FUND #-112 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-113 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
0001	Transfer to General Fund	20,000.00	.00	.00	.00	.00	.00	.00
	FUND TRANSFERS OUT	20,000.00	.00	.00	.00	.00	.00	.00
	--FUND TOTAL--	20,000.00	.00	.00	.00	.00	.00	.00

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FUND #-114 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

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FUND #-115 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
6000	**EXPENDITURES**							
9999	All Expenditures	.00	.00	23.88	23.88	.00	23.88-	100.00-
	EXPENDITURES	.00	.00	23.88	23.88	.00	23.88-	100.00-
		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	.00	.00	23.88	23.88	.00	23.88-	100.00-
	--FUND TOTAL--	.00	.00	23.88	23.88	.00	23.88-	100.00-

--DETAIL--

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FUND #-116 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	Transfer to General Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-117 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
6000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-119 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
60000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-201 ** VPA Fund **

MAJOR			BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----		-----	-----	-----	-----	-----	-----	-----
53100	**EXPENDITURES**								
1100	Salaries		.00	.00	282,720.88	372,511.24	.00	372,511.24-	100.00-
2100	FICA		.00	.00	21,098.52	27,797.39	.00	27,797.39-	100.00-
2215	Retirement-VRS Hybrid		.00	.00	20,774.76	27,370.20	.00	27,370.20-	100.00-
2300	Hospital/Medical Plans		.00	.00	44,477.22	58,501.96	.00	58,501.96-	100.00-
	EXPENDITURES		.00	.00	369,071.38	486,180.79	.00	486,180.79-	100.00-
53200	**EXPENDITURES**								
53210	**EXPENDITURES**								
53900	**EXPENDITURES**								
			-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		.00	.00	369,071.38	486,180.79	.00	486,180.79-	100.00-
	--FUND TOTAL--		.00	.00	369,071.38	486,180.79	.00	486,180.79-	100.00-

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FUND #-211 EXPENDITURES-LIBRARY EXPANSION A/C

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES-LIBRARY EXPANSION A/C							
73100	**LIBRARY EXPANSION FUND**							
95000	**LIBRARY EXPANSION FUND**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-212 EXPENDITURES-LIBRARY EXPANSION A/C

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----		-----	-----	-----	-----	-----	-----	-----
95000								
LIBRARY EXPANSION FUND								
--FUND TOTAL--		.00	.00	.00	.00	.00	.00	.00

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FUND #-213 Expenditures FASP Federal

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures FASP Federal							
31700	Expenditures FASP Federal							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-214 Expenditures - For. Assets She

MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - For. Assets She							
31700	Expenditures - For. Assets She							
9999	Transfer to General Fund	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
	Expenditures - For. Assets She	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
		-----	-----	-----	-----	-----	-----	-----
	Expenditures - For. Assets She	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
	--FUND TOTAL--	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00

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FUND #-215 Expend - For. Assets Com Atty

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expend - For. Assets Com Atty							
31700	Expend - For. Assets Com Atty							
9999	Transfer to General Fund	600.00	600.00	.00	.00	.00	600.00	100.00
	Expend - For. Assets Com Atty	600.00	600.00	.00	.00	.00	600.00	100.00
		-----	-----	-----	-----	-----	-----	-----
	Expend - For. Assets Com Atty	600.00	600.00	.00	.00	.00	600.00	100.00
	--FUND TOTAL--	600.00	600.00	.00	.00	.00	600.00	100.00

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FUND #-216 Expenditures - For. Assets Cle
MAJOR
ACCT# DESCRIPTION

999 Expenditures - For. Assets Cle
31700 Expenditures - For. Assets Cle
--FUND TOTAL--

BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----
.00	.00	.00	.00	.00	.00	.00

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FUND #-217 ** Expenditures - FASP Federal C/A*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	** Expenditures - FASP Federal C/A*							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-218 Expenditures - E-911 Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - E-911 Fund							
99500	Expenditures - E-911 Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-251 Expenditures - School Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - School Fund							
4930	Expenditures - School Fund							
6000	Expenditures - School Fund							
9999	All Expenditures	21,491,796.00	21,491,796.00	4,206,069.26	6,095,795.78	.00	15,396,000.22	71.63
	Expenditures - School Fund	21,491,796.00	21,491,796.00	4,206,069.26	6,095,795.78	.00	15,396,000.22	71.63
		-----	-----	-----	-----	-----	-----	-----
	Expenditures - School Fund	21,491,796.00	21,491,796.00	4,206,069.26	6,095,795.78	.00	15,396,000.22	71.63
40930	Fund Transfers - Out							
60000	Fund Transfers - Out							
60001	Fund Transfers - Out							
60002	Fund Transfers - Out							
60004	Fund Transfers - Out							
	--FUND TOTAL--	21,491,796.00	21,491,796.00	4,206,069.26	6,095,795.78	.00	15,396,000.22	71.63

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FUND #-252 Expenditures - Title I

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Title I							
60000	Expenditures - Title I							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-253 Expenditures - Even Start Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----		-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Even Start Fund							
60000	Expenditures - Even Start Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-254 Expenditures - Textbook Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Textbook Fund							
60000	Expenditures - Textbook Fund							
9999	All Expenditures	200,143.00	200,143.00	138,424.94	156,166.70	.00	43,976.30	21.97
	Expenditures - Textbook Fund	200,143.00	200,143.00	138,424.94	156,166.70	.00	43,976.30	21.97
		-----	-----	-----	-----	-----	-----	-----
	Expenditures - Textbook Fund	200,143.00	200,143.00	138,424.94	156,166.70	.00	43,976.30	21.97
	--FUND TOTAL--	200,143.00	200,143.00	138,424.94	156,166.70	.00	43,976.30	21.97

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BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----
.00	.00	.00	.00	.00	.00	.00

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FUND #-256 Expenditures - CARES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - CARES							
60000	Expenditures - CARES							
995000	Expenditures - CARES							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

7/01/0001 -

--DETAIL--

MAJOR

BUDGET

APPR.

CURRENT

Y-T-D

ENCUMBRANCE

UNENCUMBERED

%

ACCT#	DESCRIPTION
-------	-------------

AMOUNT

AMOUNT

AMOUNT

AMOUNT

AMOUNT

BALANCE

REMAIN.

999 Expenditures - Lotter/Remed. F

60000	Expenditures - Lotter/Remed. F
-------	--------------------------------

--FUND TOTAL--

.00

.00

.00

.00

.00

.00

.00

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FUND #-258 Expenditures - Lotter/Remed. F

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----		-----	-----	-----	-----	-----	-----	-----
60000	** TITLE IV EXPENDITURES **							
99500	** TITLE IV EXPENDITURES **							
--FUND TOTAL--		.00	.00	.00	.00	.00	.00	.00

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FUND #-259 Expense Cafeteria

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expense Cafeteria							
60000	EXPENDITURES School Food Services							
9999	Expenditures	1,155,994.00	1,155,994.00	145,408.99	181,278.28	.00	974,715.72	84.31
	EXPENDITURES School Food Services	1,155,994.00	1,155,994.00	145,408.99	181,278.28	.00	974,715.72	84.31
		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES School Food Services	1,155,994.00	1,155,994.00	145,408.99	181,278.28	.00	974,715.72	84.31
	--FUND TOTAL--	1,155,994.00	1,155,994.00	145,408.99	181,278.28	.00	974,715.72	84.31

EXPENDITURE SUMMARY

--DETAIL--

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FUND #-301 Expenditures - Long Term Debt Serv

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Long Term Debt Serv							
60000	Expenditures - Long Term Debt Serv							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-302 Expenditures - ACMS Planning F

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----		-----	-----	-----	-----	-----	-----	-----
999		Expenditures - ACMS Planning F						
60000		Expenditures - ACMS Planning F						
--FUND TOTAL--		.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
		7/01/0001 -						
FUND #-304 Expenditures Capital Imp Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures Capital Imp Fund							
94000	**CAPITAL IMPROVEMENT FUND**							
8405	Wellhead Protection Study	.00	98,460.00	31,950.00	31,950.00	.00	66,510.00	67.55
8423	Broadband Project	.00	721,137.93	4,865.48	4,865.48	.00	716,272.45	99.32
8479	Parks & Rec - Library/Hindle Lights	.00	21,759.58	23,425.70	24,791.82	.00	3,032.24-	13.93-
8481	ACPS - MS & HS Exterior Doors	.00	.00	5,368.00	5,368.00	.00	5,368.00-	100.00-
8491	P&R - Backup Generator	.00	24,066.46	2,959.90	9,287.93	.00	14,778.53	61.40
8494	Wells Fargo Renovation	.00	364,331.89	206.00	206.00	.00	364,125.89	99.94
8498	County Radio System Upgrade Design	.00	20,000.00	11,000.00	17,500.00	.00	2,500.00	12.50
8515	ACPS - Baseball Field Lights - MS	.00	46,785.00	46,760.00	46,760.00	.00	25.00	.05
8516	ACPS - Bus Shop Field Lights - MS	.00	46,500.00	5,403.52	5,403.52	.00	41,096.48	88.37
8518	County Radio System Upgrade	2,896,950.00	2,896,950.00	.00	.00	.00	2,896,950.00	100.00
8519	ACES HVAC Replacement	688,050.00	688,050.00	.00	.00	.00	688,050.00	100.00
8520	New Animal Shelter - Phase I	350,000.00	350,000.00	.00	.00	.00	350,000.00	100.00
8521	Hindle Bldg - Design and Reno Prep	300,000.00	300,000.00	.00	.00	.00	300,000.00	100.00
8522	ACMS Gym/Locker Room Roof	280,000.00	280,000.00	.00	.00	.00	280,000.00	100.00
8523	ACHS Bathroom Renovation Planning	205,000.00	205,000.00	.00	.00	.00	205,000.00	100.00
8524	RGA HVAC Replacement	90,000.00	90,000.00	.00	.00	.00	90,000.00	100.00
8525	Gym and Field Scoreboards	79,465.00	79,465.00	.00	.00	.00	79,465.00	100.00
8526	Courthouse Window Upgrade	60,000.00	60,000.00	.00	.00	.00	60,000.00	100.00
8527	Rec Gym Safety Upgrades - Bleachers	54,600.00	54,600.00	.00	.00	.00	54,600.00	100.00
8528	Wastewater System I&I Study	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
8529	ACES Front Exterior Envelope	40,000.00	40,000.00	.00	.00	.00	40,000.00	100.00
8530	ACHS Metal Wall Replacement	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
	CAPITAL IMPROVEMENT FUND	5,124,065.00	6,467,105.86	131,938.60	146,132.75	.00	6,320,973.11	97.74
		-----	-----	-----	-----	-----	-----	-----
	CAPITAL IMPROVEMENT FUND	5,124,065.00	6,467,105.86	131,938.60	146,132.75	.00	6,320,973.11	97.74
995000	**EXPENDITURES**							
0100	Transfers to General Fund	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
	EXPENDITURES	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
	--FUND TOTAL--	5,624,065.00	6,967,105.86	131,938.60	146,132.75	.00	6,820,973.11	97.90

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FUND #-305 ** EXPENDITURES **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	** EXPENDITURES **							
60000	** EXPENDITURES **							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-402 ** EXPENDITURES **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-403 ** EXPENDITURES **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-406 ** EXPENDITURES **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-407 ** EXPENDITURES **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

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FUND #-501 Expenditures - EDA Fund

MAJOR			BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----		-----	-----	-----	-----	-----	-----	-----
999	Expenditures - EDA Fund								
40000	Expenditures - EDA Fund								
41000	Expenditures - EDA Fund								
995000	Expenditures - EDA Fund								
0100	Trans to GF for EDA Expenses		55,000.00	55,000.00	.00	.00	.00	55,000.00	100.00
	Expenditures - EDA Fund		55,000.00	55,000.00	.00	.00	.00	55,000.00	100.00
			-----	-----	-----	-----	-----	-----	-----
	Expenditures - EDA Fund		55,000.00	55,000.00	.00	.00	.00	55,000.00	100.00
	--FUND TOTAL--		55,000.00	55,000.00	.00	.00	.00	55,000.00	100.00

EXPENDITURE SUMMARY

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FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES-SANITARY DISTRICT FUND							
44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	121,392.00	121,392.00	20,501.46	28,612.58	.00	92,779.42	76.42
1200	Salaries and Wages-Overtime	3,000.00	3,000.00	201.60	201.60	.00	2,798.40	93.28
1300	Part-Time Salaries/Wages-Reg.	18,000.00	18,000.00	9,675.05	11,426.45	.00	6,573.55	36.51
1700	Salaries/Wages-Annual Leave	.00	.00	563.52	563.52	.00	563.52	100.00
2100	FICA/Medicare Tax	10,893.00	10,893.00	2,276.14	2,996.90	.00	7,896.10	72.48
2210	VRS-Retirement	9,056.00	9,056.00	1,469.48	2,029.09	.00	7,026.91	77.59
2300	Hospital/Medical Plans	21,057.00	21,057.00	4,014.28	7,108.24	.00	13,948.76	66.24
2400	VRS-Group Life Insurance	1,627.00	1,627.00	269.37	375.35	.00	1,251.65	76.92
2600	Unemployment Insurance	165.00	165.00	.00	.00	.00	165.00	100.00
2700	Worker's Compensation	4,750.00	4,750.00	4,057.97	4,057.97	.00	692.03	14.56
2800	Disability Program	387.00	387.00	63.17	83.98	.00	303.02	78.29
2900	VRS-Group Health Ins Credit	267.00	267.00	44.24	61.65	.00	205.35	76.91
3110	Professional Health Services	800.00	800.00	.00	.00	.00	800.00	100.00
3160	Professional Services	25,000.00	25,000.00	7,851.43	7,991.43	.00	17,008.57	68.03
3170	Contractual Services	500.00	500.00	.00	.00	.00	500.00	100.00
3310	Repairs and Maintenance	30,000.00	30,000.00	15,485.51	15,795.51	.00	14,204.49	47.34
3320	Maintenance Service Contract	4,300.00	4,300.00	.00	.00	.00	4,300.00	100.00
3600	Advertising	800.00	800.00	468.98	468.98	.00	331.02	41.37
5110	Electrical Services	25,000.00	25,000.00	3,912.49	3,912.49	.00	21,087.51	84.35
5125	Propane Services	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
5210	Postal Services	3,000.00	3,000.00	1,825.00	1,825.00	.00	1,175.00	39.16
5230	Telecommunications	4,500.00	4,500.00	594.58	940.74	.00	3,559.26	79.09
5305	Motor Vehicle Insurance	2,300.00	2,300.00	1,901.08	1,901.08	.00	398.92	17.34
5308	General Liability Insurance	1,700.00	1,700.00	1,127.27	1,127.27	.00	572.73	33.69
5410	Lease/Rent of Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5540	Travel-Convention/Eduction	2,000.00	2,000.00	380.00	380.00	.00	1,620.00	81.00
5810	Dues/Association Memberships	400.00	400.00	.00	.00	.00	400.00	100.00
5840	Permits/Titles/Appli. Fees	6,500.00	6,500.00	5,970.00	5,970.00	.00	530.00	8.15
6001	Office Supplies	.00	.00	673.42	673.42	.00	673.42	100.00
6003	Agricultural Supplies	3,000.00	3,000.00	607.05	607.05	.00	2,392.95	79.76
6004	Laboratory Supplies	3,000.00	3,000.00	489.05	489.05	.00	2,510.95	83.69
6005	Janitorial Supplies	600.00	600.00	.00	.00	.00	600.00	100.00
6006	Off Road Equipment Supplies	800.00	800.00	260.46	260.46	.00	539.54	67.44
6007	Repair/Maintenance Supplies	31,000.00	31,000.00	5,089.08	5,462.35	.00	25,537.65	82.37
6008	Vehicle/Powered Equip. Fuels	2,200.00	2,200.00	517.93	517.93	.00	1,682.07	76.45
6009	Vehicle/Powered Equip.Supplies	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
6010	Off Road Equipment Fuels	600.00	600.00	335.43	335.43	.00	264.57	44.09
6011	Uniforms & Wearing Apparel	1,500.00	1,500.00	209.33	209.33	.00	1,290.67	86.04
6014	Other Supplies-Chemicals	15,000.00	15,000.00	2,516.23	4,626.58	.00	10,373.42	69.15
6016	Miscellaneous Small Tools	500.00	500.00	.00	.00	.00	500.00	100.00
8999	Depreciation Expense-Sewer	82,000.00	82,000.00	.00	.00	.00	82,000.00	100.00
9421	Sewer I/I Rehabilitation	28,000.00	28,000.00	.00	.00	.00	28,000.00	100.00
	SEWER SYSTEM	473,594.00	473,594.00	93,350.60	111,011.43	.00	362,582.57	76.55
		-----	-----	-----	-----	-----	-----	-----
	SEWER SYSTEM	473,594.00	473,594.00	93,350.60	111,011.43	.00	362,582.57	76.55

--DETAIL--

--DETAIL--

FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	15,630.00	15,630.00	4,102.98	5,470.64	.00	10,159.36	64.99
2100	FICA/Medicare Tax	1,196.00	1,196.00	307.88	410.50	.00	785.50	65.67
2210	VRS-Retirement	1,166.00	1,166.00	297.07	388.57	.00	777.43	66.67
2300	Hospital/Medical Plans	3,162.00	3,162.00	801.00	1,068.00	.00	2,094.00	66.22
2400	VRS-Group Life Insurance	209.00	209.00	55.23	73.55	.00	135.45	64.80
2600	Unemployment Insurance	55.00	55.00	.00	.00	.00	55.00	100.00
2700	Worker's Compensation	65.00	65.00	57.46	57.46	.00	7.54	11.60
2800	Disability Program	84.00	84.00	21.77	28.99	.00	55.01	65.48
2900	VRS-Group Health Ins Credit	34.00	34.00	9.05	12.05	.00	21.95	64.55
3110	Professional Health Services	350.00	350.00	.00	.00	.00	350.00	100.00
3160	Professional Services	5,000.00	5,000.00	28.35	28.35	.00	4,971.65	99.43
3310	Repairs and Maintenance	40,000.00	40,000.00	.00	.00	.00	40,000.00	100.00
3320	Maintenance Service Contract	21,500.00	21,500.00	.00	1,188.10	.00	20,311.90	94.47
5110	Electrical Services	11,000.00	11,000.00	1,931.11	1,931.11	.00	9,068.89	82.44
5125	Propane Services	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
5210	Postal Services	2,900.00	2,900.00	1,832.38	1,832.38	.00	1,067.62	36.81
5230	Telecommunications	2,200.00	2,200.00	.00	.00	.00	2,200.00	100.00
5305	Motor Vehicle Insurance	1,400.00	1,400.00	1,157.18	1,157.18	.00	242.82	17.34
5308	General Liability Insurance	1,400.00	1,400.00	928.34	928.34	.00	471.66	33.69
5420	Lease/Rent-Buildings/Grounds	18,000.00	18,000.00	4,087.89	4,087.89	.00	13,912.11	77.28
5540	Travel-Convention/Education	2,000.00	2,000.00	380.00	380.00	.00	1,620.00	81.00
5810	Dues/Association Memberships	350.00	350.00	350.00	350.00	.00	.00	.00
5840	Permits/Titles/Applic. Fees	1,500.00	1,500.00	.00	1,371.00	.00	129.00	8.60
6001	Office Supplies	700.00	700.00	.00	.00	.00	700.00	100.00
6004	Laboratory Supplies	3,800.00	3,800.00	1,940.00	1,940.00	.00	1,860.00	48.94
6005	Janitorial Supplies	200.00	200.00	319.01	319.01	.00	119.01-	59.50-
6006	Off Road Equipment Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6007	Repair/Maintenance Supplies	16,000.00	16,000.00	22,021.22	22,271.22	.00	6,271.22-	39.19-
6008	Vehicle/Powered Equip. Fuels	500.00	500.00	295.61	295.61	.00	204.39	40.87
6009	Vehicle/Powered Equip.Suppli	700.00	700.00	174.70	174.70	.00	525.30	75.04
6010	Off Road Equipment Fuels	300.00	300.00	54.48	54.48	.00	245.52	81.84
6011	Uniforms & Wearing Apparel	1,000.00	1,000.00	133.99	133.99	.00	866.01	86.60
6014	Other Supplies-Chemicals	10,000.00	10,000.00	3,053.45	4,198.66	.00	5,801.34	58.01
6016	Miscellaneous Small Tools	200.00	200.00	.00	.00	.00	200.00	100.00
8999	Depreciation Expense	116,000.00	116,000.00	.00	.00	.00	116,000.00	100.00
	WATER SYSTEM	281,201.00	281,201.00	44,340.15	50,151.78	.00	231,049.22	82.16
		-----	-----	-----	-----	-----	-----	-----
	WATER SYSTEM	281,201.00	281,201.00	44,340.15	50,151.78	.00	231,049.22	82.16
46000	**DEBT SERVICE**							
9525	Loan - WSL-03-99	1,102.00	1,102.00	29,701.22	29,701.22	.00	28,599.22-	595.21-
9526	Loan - USDA Rural Development	19,972.00	19,972.00	8,262.00	12,393.00	.00	7,579.00	37.94
9528	Loan - VRA Ph VI	9,900.00	9,900.00	.00	.00	.00	9,900.00	100.00
	DEBT SERVICE	30,974.00	30,974.00	37,963.22	42,094.22	.00	11,120.22-	35.90-
		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	30,974.00	30,974.00	37,963.22	42,094.22	.00	11,120.22-	35.90-

--DETAIL--

--DETAIL--

FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
47000	**RESERVE**							
94000	**RESERVE**							
995000	**RESERVE**							
	--FUND TOTAL--	785,769.00	785,769.00	175,653.97	203,257.43	.00	582,511.57	74.13



AMELIA DEPARTMENT OF SOCIAL SERVICES

P.O. Box 136, Amelia, VA 23002 Phone: (804) 561-2681 Fax: (804) 561-6040

Martha Pullen, Director

AMELIA COUNTY DEPARTMENT OF SOCIAL SERVICES FINANCIAL STATEMENT OCTOBER 2022

FY 2023 APPROPRIATION		2,055,615.00
OCTOBER 22 EXPENDITURES		145,335.52
FY 2023 EXPENDITURES TO DATE	441,598.84	586,934.36
UNEXPENDED APPROPRIATION BALANCE		1,468,680.64
OCTOBER REFUNDS/CANCELLATIONS		0.00
REFUNDS/CANCELLATIONS TO DATE FY 23	590.00	590.00
PROJECTED ANNUAL EXPENDITURES FY 23		1,760,803.08
BOARD APPROVED ANNUAL APPROPRIATION FY 23		2,055,615.00
ADDITIONAL FUNDS APPROVED		
CURRENT APPROVED TOTAL		2,055,615.00



Richmond

AMELIA COUNTY

November 2022 – Monthly Report

MAINTENANCE Amelia Area Headquarters

- Primary mowing 360, 38, 153
- Tree trimming Route 38
- Possible asphalt patch lower end of 614
- Slope mowing selected routes countywide
- Shoulder stone operation ongoing, Rte 360 & 616
- Patching WB 360 at Rte 307

LAND USE Ryan McGrath

- Nothing from Land Use.

TRAFFIC STUDIES/SPECIAL REQUESTS Rebecca Worley

- Route 360, Patrick Henry Highway – Traffic Engineering has completed speed study; recommend retention of existing 55 mph speed limit
- Route 360 bridge approaches – task order has been issued to paving contractor to smooth the approaches

CONSTRUCTION Jeremy Cobb

- Route 621, Fowlkes Bridge over Appomattox River
 - Project began with closure in Fall 2021; project completed and road reopened October 19, 2022

Amelia County Public Schools

Operating Funds October FY23

REVENUE		ORIGINAL BUDGET	REVENUE YTD	BALANCE	PERCENT COLLECTED
	OPERATIONS				
PJT 100	LOCAL FUNDS	375,265.00	112,655.04	262,609.96	30.02%
PJT 200	STATE FUNDS	14,522,672.00	3,706,427.76	10,816,244.24	25.52%
PJT 300	FEDERAL FUNDS	3,757,701.21	554,662.60	3,203,038.61	14.76%
PJT 400	COUNTY FUNDS	7,345,994.00	2,044,774.88	5,301,219.12	27.84%
	SCHOOL OPERATING FUND	26,001,632.21	6,418,520.28	19,583,111.93	24.69%
	TOTAL REVENUE	26,001,632.21	6,418,520.28	19,583,111.93	24.69%

EXPENDITURES		ORIGINAL BUDGET	EXPENDITURES YTD	BALANCE	PERCENT EXPENDED
	INSTRUCTIONAL SERVICES	14,927,243.00	3,966,196.54	10,961,046.46	26.57%
	ADMIN., ATTEND., HEALTH	1,599,006.00	504,979.66	1,094,026.34	31.58%
	PUPIL TRANSPORTATION	1,994,489.00	571,717.08	1,422,771.92	28.66%
	OPERATIONS & MAINTENANCE	3,158,887.00	529,503.99	2,629,383.01	16.76%
	TECHNOLOGY	564,306.00	214,668.54	349,637.46	38.04%
	GRANTS	3,757,701.21	631,454.47	3,126,246.74	16.80%
	TOTAL EXPENDITURES	26,001,632.21	6,418,520.28	19,583,111.93	24.69%
	TOTAL UNREALIZED BALANCE			19,583,111.93	

				as of	
	REVENUE LESS EXPENDITURES		-		10/31/2022

Amelia County Public Schools

Textbook Fund - October FY23

REVENUE	ORIGINAL BUDGET	REVENUE YTD	BALANCE	PERCENT COLLECTED
OPERATIONS				
TEXTBOOK FUND - COUNTY SHARE	535,465.08	155,482.68	379,982.40	29.04%
TEXTBOOK FUND	129,414.00	42,684.00	86,730.00	32.98%
TOTAL REVENUE	664,879.08	198,166.68	466,712.40	29.80%
EXPENDITURES	ORIGINAL BUDGET	EXPENDITURES YTD	BALANCE	PERCENT EXPENDED
TEXTBOOKS	664,879.08	198,166.68	466,712.40	29.80%
TOTAL EXPENDITURES	664,879.08	198,166.68	466,712.40	29.80%
TOTAL UNREALIZED BALANCE			466,712.40	
REVENUE LESS EXPENDITURES		-		
			as of	
REVENUE LESS EXPENDITURES		-		10/31/2022

Amelia County Public Schools

Cafeteria Fund - October FY23

<i>REVENUE</i>		ORIGINAL	REVENUE		PERCENT
	OPERATIONS	BUDGET	YTD	BALANCE	COLLECTED
	CAFETERIA REVENUE	1,155,944.00	203,999.21	951,944.79	17.65%
	PENDING REIMBURSMENTS				
	TOTAL REVENUE	1,155,944.00	203,999.21	951,944.79	17.65%
<i>EXPENDITURES</i>		ORIGINAL	EXPENDITURES		PERCENT
		BUDGET	YTD	BALANCE	EXPENDED
	CAFETERIA EXPENSES	1,155,944.00	249,118.85	906,825.15	21.55%
	TOTAL EXPENDITURES	1,155,944.00	249,118.85	906,825.15	21.55%
	TOTAL UNREALIZED BALANCE			906,825.15	
	<i>REVENUE LESS EXPENDITURES</i>		(45,119.64)		
				as of	
	<i>REVENUE LESS EXPENDITURES</i>		(45,119.64)		10/31/2022

AMELIA CHILDREN'S SERVICES ACT (CSA)

Tracy King, CPMT Chair

Brittney Allen, FAPT Chair

PO Box 136 Amelia, Virginia 23002

(804) 561-2681; Fax: (804) 561-6040

October 27, 2022

David M. Felts, Chairman
Amelia County Board of Supervisors
16360 Dunn St., Suite 101
Amelia, VA 23002

Mr. Felts,

The Amelia Community Policy and Management Team (CPMT) is seeking a Private Provider Representative. Diligent efforts have been made to contact individuals who meet the criteria for CPMT Private Provider Representative. As a result of the search Robert Byrd of Elk Hill is willing to be considered. We would like to share a little about Elk Hill. The organization operates three accredited and licensed day schools in Central Virginia. Also, Elk Hill provides community based services including supervised visitation, visit coaching, parent coaching as well as summer camps and outdoor programs. In addition, Elk Hill provides Residential Services. With roots in residential services, the program has been "providing teens with safe, supportive spaces to live, heal, and grow for over five decades."

Mr. Byrd has been with the company for 18 years and has worked in the field for over 30 years. He is currently the Director of the group home located in Chesterfield. Robert is "well seasoned" in working directly with youth and has experience working with FAPT teams. This will be his first CPMT appointment. We submit this letter for your consideration of Mr. Robert Byrd for appointment to the Amelia CPMT.

Thank you,

A handwritten signature in black ink, appearing to read "Tracy King", with a stylized, cursive script.

Tracy King, CPMT Chair

ROBERT BYRD, JR.
8318 Hampton Valley Drive
Chesterfield, VA 23832
e-mail: bobbyb45@verizon.net Telephone: (804) 639-4343/(804) 814-2853 (mobile)

CAREER OBJECTIVE: To obtain a gratifying yet challenging position in behavioral health utilizing over 25+ years of analytical, organizational, communicative and leadership skills.

EDUCATION: *Bachelor of Liberal Arts Degree* – Graduated 12/86
State University of New York, College at New Paltz

CREDENTIALS:

- Qualified Mental Health Professional (QMHP-C)

EXPERIENCE HIGHLIGHTS:

- The Harambee Award – Employee of the Year, Elk Hill, January 2016
- Certified First Aid & CPR/AED Professional Rescuer
- Certified MANDT System
- Staff Spotlight Award – Elk Hill, July 2006
- Talented motivator.
- Superior interpersonal skills.
- Superior job performance and recognized through promotion.
- 25+ years of applying decision-making skills effectively.
- 25+ years of successfully applying crisis management skills.
- 25+ years of successfully applying leadership and administrative skills.
- 25+ years of applying management and supervisory experience.
- 23+ years of applying “TEAM” (Together Everyone Accomplishes More) skills successfully.
- 23+ years of impeccable attendance (never used a sick day).

WORK EXPERIENCE:

Elk Hill Farm, Goochland, Virginia 23063 / Amani House, Richmond, Virginia 23832

PROGRAM DIRECTOR – August 2017 to Present

This position oversees the coordination and administration of all aspects of an ongoing program including planning, organizing, staffing, leading, interviewing potential admissions, and controlling program activities.

- *Hiring, dismissal and corrective action planning
- *Initiating and setting goals for programs according to the strategic objectives of the organization
- *Planning the program from start to completion involving deadlines, milestones, and processes
- *Developing or approving budgets and operations

Elk Hill Farm, Goochland, Virginia 23063

HOUSE MANAGER – August 2016 to July 2017

This is a supervisory, administrative, and professional work planning, directing, and organizing the operations and activities in a community-based group home that provides rehabilitative services for adolescent males.

- *Plans implements and evaluates the programs, services and activities provided in the group home
- *Provides supervisory oversight, technical guidance, and advice to staff
- *Maintains group home facilities and performs related administrative duties
- *Provides liaison with public, police, courts, schools, and other professionals
- *Participates in long-term planning by evaluating current programs, identifying gaps in service, recommending and developing new programs and making modifications to existing programs
- *Determines policy and procedures for the day-to-day operation of the group home
- *Assesses the application of counseling methodologies to determine respective success rates
- *Ensures programs operations comply with local, state, and federal regulations and with all health and safety regulations
- *Hires and evaluates staff; assigns and reviews work; completes performance appraisals and provides feedback to staff;

Elk Hill Farm, Goochland, Virginia 23063

HOUSE MANAGER – August 2016 to July 2017 (cont'd)

takes appropriate action as warranted by performance including recommending awards, disciplinary action or further professional development opportunities

- *Conducts staff meetings to review case management services, to discuss difficult cases as a team, to provide team development opportunities and to share information
- *Advises or guides counselors on difficult issues that arise with the residents
- *Coordinates the provision of building and food services; arranges necessary maintenance and repairs
- *Responds to clients, their attorneys, their families, the police, the public and/or other agencies to assist in problem resolution, resolve complaints, and discuss policy
- *Follows up on incident reports
- *Participates in the development, implementation and updating of individual treatment, management and discharge plans in collaboration with Clinical Treatment Manager
- *Contributes to developing goals/discharge plans for individual youth and updating and communicating goals and objectives as needed
- *Provides direct interventions, consequences, and appropriate behavioral programming to residents

Elk Hill Farm, Goochland, Virginia 23063

CASE MANAGER – October 2013 to July 2016

- *Complete intakes and admission paperwork
- *Facilitate treatment teams and quarterly conferences
- *Develop treatment plan goals and assist staff in plan implementation
- *Maintain frequent communication with clients' families and outside collaterals
- *Act as an advocate and/or liaison coordinating services among providers of service and referral source
- *Facilitate the coordination of client intakes, discharges, and transfers to and from other facilities programs, agencies
- *Participate in client program reviews and team meetings, where applicable
- *Provide and document all required/applicable behavioral and mental health interventions as required in client's Individualized Services Plan (ISP) and monthly reports within required timeline
- *Develop and maintain positive relationships with referring agencies, social workers, school placement agents, court service personnel, parents, other licensed mental health professionals and all other persona involved in the client's services
- *Represent Elk Hill at FAPT, vendor fairs, and other marketing, community, or professional events/organizations as needed

Clinical Alternatives, Richmond, Virginia 23228

FAMILY COUNSELOR/MENTAL HEALTH SUPPORT/IN-HOME COUNSELOR (QMHP) – October 2012 to October 2013

- *Assist individuals with a clinical need for support due to mental behavioral or emotional illnesses
- *Assist clients in developing the ability to learn how to navigate within the community resources that are available
- *Provide assistance in the areas of budgeting, education, housing opportunities, self-care and nutritional needs
- *Provide assistance in the area of interpersonal communication, anger management, problem solving, stress management, coping and decision-making skills
- *Provide and document all required/applicable behavioral and mental health interventions as required in client's Individualized Services Plan (ISP) and monthly reports within required timeline

Goochland/Powhatan Public Schools

CASE MANAGER – September 2010 to October 2012

- *Provide *Therapeutic Day Treatment* services to students
- *Provide classroom interventions, psycho educational group, individual and family counseling
- *Provide opportunities and activities that enhance social and interpersonal skills, anger management, impulse control, appropriate self expression as well as problem solving skills and techniques

Elk Hill Farm, Goochland, Virginia 23063

SUMMER CAMP DIRECTOR – July 2012 to August 2012

- *Plan, coordinate and ensure implementation of all camp activities, including academic, psycho-educational, and recreational activities
- *Participate in camp planning meetings and/or community marketing activities, as required, working collaboratively with Elk Hill staff and community agencies
- *Develop and maintain pro-active communication and positive relationships with camper's family, as well as other community agencies and all other persons involved in the camper's services
- *Ensure all required camp documentation is maintained, completed or provided to other staff as requested

Alfred L. Blake School, Elk Hill, Goochland, Virginia 23063

DEAN OF STUDENTS – August 2007 to August 2010

- *Provide direct educational services to adolescents with mental illness, including ED, LD, and OHI.
- *To assist students who are unable to remain in class with reflective problem-solving and completing their academic assignments
- *To serve as Athletic Director for league sports
- *To coordinate a quality system of behavioral record-keeping and reporting for the educational program
- *To manage the daily operations of the school in the absence of the Director of Education
- *Engage in verbal de-escalation, crisis intervention, and physical restraint as necessary

Elk Hill, Goochland, Virginia 23063

Family Support/Community Outreach Services

QUALIFIED MENTAL HEALTH PROFESSIONAL (QMHP)

INTENSIVE IN-HOME COUNSELOR (Part time) – November 2008 to March 2010

- *Provide direct services to adolescents with mental illness, including ED, LD, and OHI
- *Conduct In-home counseling sessions for parents, children and other family members in an effort to establish healthy productive conflict resolution
- *Model/facilitate communication skills, social skills, de-escalation/anger management skills for both youth and family
- *Development of goal setting/problem-solving skills

Elk Hill, Goochland, Virginia 23063

TEAM LEADER – August 2005 to August 2007

- *Provide direct services to adolescents with mental illness, including ED, LD, and OHI
- *Supervise, hire and train Group Workers and Night Counselors
- *Responsible for maintaining a high standard of childcare and building a positive caring relationship with residents
- *Conduct family counseling sessions, both individual and group
- *Work closely with referring agencies and parents keeping them informed via progress reports
- *Responsible for maintaining documentation and medical reports for individual treatment sessions
- *Coordinate home and family visits, agency visits and discharge plans
- *Model high professional standards in interactions with residents, families, agency workers and staff members
- *Develop and implement service plans for students

Elk Hill, Goochland, Virginia 23063

SENIOR GROUP WORKER – May 2005 to August 2005

- *Provide direct services to adolescents with mental illness, including ED, LD, and OHI
- *Maintained a high standard of childcare during coverage including appropriate documentation
- *Built positive caring relationships with residents
- *Modeled high personal and professional standards in interactions with residents, family, agency workers and fellow staff members
- *Assisted in training new personnel
- *Assisted in evaluating pre-placement visits
- *Assisted in organizing, scheduling, and leading a wide range of group activities

Proposed Solar Zoning Amendments

10.25.22 DRAFT with proposed changes from 10.24.22 joint Board of Supervisors – Planning Commission meeting

Changes are highlighted/tracked, and include:

- Setbacks:** 1,000 feet from occupied dwellings, 500-1,000 feet from property lines and public rights-of-way as general rule, but BoS to establish specific requirements in each SEP by considering site conditions, location/scale of project, impacts on surrounding properties. Setbacks may be variable. (Para. G, p. 3)
- clarifying existing **weeding/mowing** provision (para. N, p. 4) (Note: also covered in para. 6, p. 12)
- adding **fence maintenance** provision (para. K(4), p. 4)
- additional buffer provisions**, including tree replacement requirements; installation prior to construction permit (para. K(5) p. 4)
- Strike “threatened or endangered”** from wildlife management provision, para. Q(8), p. 6
- Increasing equipment staging requirement from 200 feet to 500 feet** from adjoining properties with residential dwellings. Para. 2(iii), p. 10
- Adding automatic SEP expiration** (if not terminated earlier) after 40 years or 12 consecutive months of not being in active service, Section 16-410(c), p. 11)
- Soils testing requirement**, para. Q(9), p. 7

Amelia County

Ordinance to Amend the County’s Zoning Ordinance Related to Utility-Scale Solar Energy and Battery Storage Facilities

Whereas, with recent advancements in solar energy technology combined with state and federal incentives for increasing alternative energy production, the County is increasingly being considered as a potential location for the siting of utility-scale solar facilities; and

Whereas, maintaining the County’s rural character and productive agricultural economy have always been goals identified in the County’s Comprehensive Plan; and

Whereas, in past couple years, the County has approved utility-scale solar energy projects without having updated the Comprehensive Plan or Zoning Ordinance to better address the increase in this land use and the impacts it may have on the County’s goals to preserve its rural character and protect the quality of its life of its citizens; and

Whereas, in conjunction with related amendments to the Comprehensive Plan, the Board of Supervisors finds it to be a matter of public necessity, general welfare and good zoning practices to change the County’s zoning regulations related to utility scale solar energy and batter storage facilities as set out herein; and

Whereas, this Ordinance was property advertised as required by § 15.2-2204 of the Code of

Ordinance to Amend the County’s Zoning Ordinance Related to Utility-Scale Solar Energy and Battery Storage Facilities

Page 1 of 12

August 9, 2022 DRAFT 10.25.22 rev (highlights)

Virginia, and public hearings were conducted by the Planning Commission and Board of Supervisors prior to its adoption.

Now Therefore Be It Ordained, by the Amelia County Board of Supervisors that provisions of Article XXXIV (§§ 325-34.1 et seq.) of the Amelia County Code of Ordinances entitled “Alternative Energy” regulating utility-scale solar and battery storage facilities, are amended as follows:

Section 1. Zoning Ordinance Amendments

Article XXXIV Alternative Energy

§ 325-34.1 Intent.

The intent of this article is to provide a means for alternative energy, or "green energy," sources in Amelia County. As this means varies in degree of energy production, it is important to manage where these production methods are located to prevent an overwhelming disruption to our valued viewshed, agricultural/forestry businesses and the rural character that is so highly prized in our community. Where small applications for individual residential use and larger scales of independent business/industrial use do not negatively impact the quality of life of neighboring properties, the implementation of "utility" scale projects definitely impacts everyone throughout the County. This article is to provide guidance on how green energy may be implemented/utilized in this community.

§ 325-34.2 Solar energy systems.

- A. Principal or accessory use. Small solar energy systems and large solar energy systems, as defined in this section, will be considered as accessory uses. Utility-scale solar energy systems shall be considered as a principal use. However, an existing use or an existing structure on the same lot shall not preclude the installation of a utility-scale solar energy system on such lot.
- B. Definitions. As used in this section, the following terms shall have the meanings indicated:

SOLAR ENERGY SYSTEM, LARGE

A solar energy conversion system that has a maximum power of not more than 999 kW. Large solar energy systems are generally used to reduce on-site consumption of utility power for commercial and industrial applications.

SOLAR ENERGY SYSTEM, SMALL

A solar energy conversion system that has a maximum power of not more than 15 kW. Small solar energy systems are generally used to reduce on-site consumption of utility power for residential and noncommercial applications.

SOLAR ENERGY SYSTEM, UTILITY-SCALE

A solar energy conversion system which has a rated capacity of one megawatt or greater. Utility-scale solar energy systems are generally used to provide electricity to a utility provider.

- C. Compliance with building and electrical codes. All solar energy system components shall conform to the requirements of the National Electrical Code and State Building Code. All small solar energy systems used for residential purposes, all large solar energy systems and all utility-scale solar energy systems shall be inspected by a County Building Official through the building permit process.
[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. I)]
- D. Installation and design. Solar energy system components shall have a UL listing and must be designed with an antireflective coating. Individual arrays/panels shall be designed and installed in

order to prevent glare toward buildings on adjacent properties and vehicular traffic.

- E. Location. No utility-scale solar energy system shall be located within one mile of a village development area. Utility-scale solar energy systems shall be located within one-mile of a high-voltage transmission line (HVTL). However, the County may consider applications for projects outside of this range through a special exception permit if special conditions can adequately address Board of Supervisors' concerns mitigate land use impacts, and provided that the applicant pay all costs associated with upgrading utility infrastructure.
- F. Density. No more than 3% of the land area in any given five-mile radius shall be approved for use as the project area for utility-scale solar energy systems. For the purpose of calculating density, the project area for a utility-scale solar energy system shall consist of the entire fenced-in area and the required landscaped buffer zone.
- G. Setbacks. ~~Large-scale solar energy systems and utility-scale solar energy systems shall conform to all minimum building setback requirements for principal structures of the zoning district in which they are located, or 50 feet, whichever is greater.~~ Utility-scale solar energy facilities shall maintain a 1,000-foot setback from all property lines and rights-of-way

Except as otherwise provided herein, no utility scale solar energy facilities shall be installed within 1,000 feet of any residential dwelling that is occupied at the time the Special Exception Permit is approved. Generally, all solar energy facilities shall be located a minimum of 500 feet to 1,000 feet from adjoining property lines and public rights-of-way. However, applicable setbacks for each individual project shall be established by the Board of Supervisors in the Special Exception Permit. In establishing setback requirements, the Board shall consider the particular site conditions, the location and scale of the project, and any potential impacts the proposed facilities may have on surrounding properties. The Board may establish setbacks that vary in distance in relation to each adjoining property line and public right-of-way. Setbacks shall be measured from the outside of the facility's fence.

~~H. Height. Solar energy systems and equipment shall not exceed 25 feet in height when ground-mounted as measured from the highest grade at the base to the top of structure. Excluded from this requirement are utility poles and transmission lines.~~

- ~~1. The maximum height of the lowest edge of photovoltaic panels shall be 10 feet as measured from the finished grade. The maximum height of the highest edge of photovoltaic panels shall not exceed 15 feet as measured from the finished grade.~~
- ~~2. The maximum height of other facility structures shall not exceed 15 feet. This limit shall not apply to utility poles or the interconnection to the overhead electric utility grid.~~
- ~~3. The Board of Supervisors may approve a greater height based upon the demonstration of a significant need where the impacts of increased height are mitigated.~~
- ~~4. Roof-mounted systems shall not exceed the maximum height requirements for the applicable zoning district by more than four feet.~~

~~Roof-mounted systems shall not exceed the maximum height requirements for the applicable zoning district by more than four feet.~~

- I. Lighting. Lighting shall be limited to the minimum necessary and shall meet all requirements of this chapter. All construction lighting shall be downward facing.
- J. Utility connection. No utility-scale solar energy system shall be installed until evidence has been provided to the County that the owner has been approved by the utility company to interconnect.

K. Buffer Zone. Screening and fencing for utility-scale solar energy systems. ~~Utility-scale solar energy systems shall be enclosed by security fencing not less than six feet in height equipped with an appropriate anti-climbing device. The entire facility, including fencing, shall be screened from ground-level view of adjacent properties by a landscaped buffer zone at least 25 feet wide consisting of an evergreen and deciduous mix as approved by the Zoning Administrator, unless otherwise prescribed by the Board of Supervisors as a condition of approval for a special exception use permit. Existing mature tree growth and natural land forms on the site shall be preserved to the maximum extent possible and may be used in whole or in part to provide the required screening if they provide adequate screening from public view as determined by the Zoning Administrator. In the event that existing vegetation or land forms providing screening are disturbed, new plantings shall be provided which accomplish the same. The facilities, including security fencing that is not ornamental, shall be screened from the ground-level view of adjacent properties or a public street in the buffer zone. Screening may also be required in other locations to screen specific uses or structures. A recommendation that~~ The Board of Supervisors may waive or alter the screening and/or buffer creation requirements be waived or altered may be made by the Planning Commission when the applicant proposes to use existing wetlands or woodlands to satisfy the screening requirement. The wetlands or woodlands shall be permanently protected as a designated buffer and the overall buffer shall measure at least 150 feet. Screening methods may include:

1. Existing Screening: Existing vegetation, topography, buildings, open space, or other elements located on the site may be considered as part of the required screening. Existing trees and vegetation may be retained within the buffer area except where dead, diseased, or as necessary for development or to promote healthy growth.
2. Vegetative Screening: In the event existing vegetation or landforms providing the screening are inadequate or disturbed, new plantings shall be provided in a landscaped strip at least 50 feet wide. Landscaping intended for screening shall consist of a combination of non-invasive species, pollinator species, and native plants, shrubs, trees, grasses, forbs, and wildflowers. Trees intended for screening shall consist of a combination of evergreen and deciduous trees that are 5-6 ft. in height at time of planting. A triple row of trees shall be placed on average at 15 ft. on center. A list of appropriate plant materials shall be available at the Planning Office. Species listed on DCR's Invasive Plant Species list shall not be used.
3. Berming: Berms shall generally be constructed with a 3:1 side slope to rise ratio, 4-6 ft. above the adjacent grade, with a 3 ft. wide top with appropriate pollinator-friendly native plants, shrubs, trees, forbs, and wildflowers. The outside edges of the berm shall be sculpted such that there are vertical and horizontal undulations to give variations in appearance. When completed, the berm should not have a uniform appearance like a dike.
4. Opaque Architectural Fencing. Fencing intended for screening shall be at least 75 percent visually solid as viewed on any line perpendicular to the fence from adjacent property or a public street. Such fencing may be used in combination with other screening methods but shall not be the primary method. A typical example is the use of wood privacy fencing and landscaping to screen structures such as substations. Depending on the location, ornamental features may be required on the fence. Fencing material shall not include plastic slats. Fencing shall be maintained in a good condition and state of repair at all times.
5. All buffers must be established prior to the County issuing final permits to operate the facility. In the event an existing buffer is eliminated during operation of the facility, the buffer shall be replanted during the next planting season in accordance with best practices for buffer survival. All buffer areas surrounding the solar energy facility will be inspected annually by the Applicant. For any new buffers established pursuant to these conditions, any dead or diseased

vegetation shall be removed and replaced during the next available planting season in accordance with best practices for buffer survival. Where existing trees and vegetation are maintained as the vegetative buffer, dead or diseased trees shall be removed, and when such removal compromises the effect of the buffer, new vegetation shall be established in its place.

- L. Noise limits for utility-scale solar energy systems. After completion of construction, noise levels measured at the property line shall not exceed 50 dbA, unless the owner of the affected adjacent property has given written agreement to a higher level.
- M. Signage for utility-scale solar systems. Appropriate warning signage and a 911 address sign shall be posted in a clearly visible manner. Warning signage must identify the owner and include a twenty-four-hour emergency contact phone number.
- N. Site maintenance for utility-scale solar systems. Weed control and mowing shall be performed in accordance with an approved site management plan, including but not limited to weed control and mowing in the area around the required screening vegetation.
- O. Repair of panels. Panels shall be repaired or replaced when in visible disrepair. Such repairs shall also include the restoration of nonreflective finish per manufacturer specifications.
- P. Decommissioning of utility-scale solar energy systems.
 - (1) Applications for utility-scale solar energy systems shall include a decommissioning plan detailing the anticipated life of the project, the estimated decommissioning cost in current dollars, an explanation of how the cost was determined, the method of ensuring funds will be available for decommissioning, a mechanism for calculating increased removal costs due to inflation, and an explanation of the decommissioning process. The decommissioning estimate shall be prepared by a professional engineer or contractor who has expertise in the removal of solar facilities. Salvage value shall not be considered when determining the estimated decommissioning cost.
 - (2) The full estimated decommissioning cost shall be guaranteed by escrow at a federally insured financial institution, irrevocable letter of credit, or surety bond before a building permit is issued to the applicant. The decommissioning cost guarantee shall remain valid until the solar energy system has been fully decommissioned. If the facility owner/operator fails to remove the installation in accordance with the requirements of this permit or within the proposed date of decommissioning, the County may collect the bond or other surety and the County or hired third party may enter the property to physically remove the installation.
 - (3) The decommissioning cost estimate shall be recalculated every ~~five~~ three years by the owner/operator. If the recalculated estimate exceeds the original estimated decommissioning cost by 10% or more, the facility owner/operator shall increase the guarantee to meet the new cost estimate. If the recalculated estimate is less than 90% of the original estimated cost of decommissioning, the County may approve reducing the guarantee.
 - (4) Utility-scale solar energy systems which have reached the end of their useful life or have not been in active service for a period of one year shall be removed at the facility owner/operator's expense. This period may be extended by the Zoning Administrator if evidence is provided that the delay is due to circumstances beyond the facility owner/operator's reasonable control.
 - (5) The facility owner/operator shall notify the Zoning Administrator by certified mail of the proposed date of discontinued operations and plans for removal.
 - (6) The facility owner/operator shall have 12 months to complete decommissioning of the solar energy

system.

- (7) Decommissioning shall be performed in compliance with the approved decommissioning plan and shall include removal of all solar electric systems, buildings, cabling, electrical components, security barriers, roads, foundations, pilings, and any other associated facilities, so that any agricultural ground upon which the facility and/or system was located is again tillable and suitable for agricultural uses. Disturbed earth shall be graded and reseeded unless the landowner requests in writing that the access roads or other land surface areas not be restored. Hazardous material from the property shall be disposed of in accordance with federal and state law.
- Q. Application requirements for utility-scale solar energy systems. Prior to submitting an application for a utility-scale solar energy system, applicants shall have a preapplication meeting with the Zoning Administrator or his/her designee to discuss the location, scale and nature of the proposed project and the application review process. Additionally, applicants shall hold a minimum of two (2) community meetings prior to the first Planning Commission public hearing for the proposed project. Applicants for utility-scale solar energy systems shall provide the following items:
- (1) A completed Amelia County special exception permit application.
 - (2) A detailed project description including an overview of the project location, approximate capacity, description of proposed equipment including approximate number of panels, description of screening and fencing methods and expected footprint of solar equipment to be constructed.
 - (3) Aerial imagery showing the proposed location, fenced area and driveways with the closest distance to all adjacent property lines and dwellings specified.
 - (4) Seven hard copies (11 inches by 17 inches or larger) and one electronic copy of a preliminary plan prepared by a licensed professional engineer including the following (more copies shall be required for the Planning Commission and Board of Supervisors for use during their meetings):
 - (a) Parcel numbers for the proposed site and adjacent properties.
 - (b) Property lines.
 - (c) Existing buildings and structures.
 - (d) Proposed roads, buildings and structures including preliminary layout of solar panels and related equipment, fencing, driveways, internal roads, structures and the location of points of ingress/egress.
 - (e) Distances from proposed structures and panels to property lines.
 - (f) The location of proposed buffers and screening elements.
 - (g) Location of substation and means of connecting to the substation, ancillary equipment, buildings, and structures including those within any applicable setback.
 - (5) A decommissioning plan as specified above.
 - (6) A land management plan that includes a detailed description of plant selections, weed control methods, routine mowing and trimming, and other general site maintenance.
 - (7) Any additional items or information the County may require in order to assess compliance with this chapter.

(8) A natural heritage and wildlife management study, consistent with the Virginia Division of Wildlife

Resources Solar Energy Facility guidance that ~~identified any threatened or endangered species~~ and wildlife travel patterns, together with any necessary mitigation measures to ensure compatibility of the project.

(9) Results of a comprehensive soils test performed by an independent, qualified professional within 12 months of the application being filed.

R. 2232 Comprehensive Plan review. A 2232 review by the County is required by the Code of Virginia (§ 15.2-2232) for utility-scale solar facilities. This Code provision provides for a review by the Planning Commission of public utility facility proposals to determine if their general or approximate location, character and extent are substantially in accord with the Comprehensive Plan or part thereof.

S. Applicants shall have ~~eighteen (18)~~ twenty-four (24) months from the date of SEP approval to apply for building permits and begin construction of the facility, unless otherwise provided in the permit.

T. Battery Storage. In addition to the above general provisions, application requirements, and development and performance standards, the following additional requirements shall be met for the approval of a Battery Energy Storage Facility:

(a) Battery Energy Storage Facilities shall be constructed, maintained, and operated in accordance with national industry standards and regulations including the most current adopted edition of the National Electrical Code, International Fire Code of the International Code Council, and the National Fire Protection Association Fire Code. The batteries will be NFPA (National Fire Protection Agency) compliant. In the event of a conflict between the national industry standards and these Conditions, the national industry standards shall control so that as technology advances, updated technology may be used.

(b) Battery cells shall be placed in a Battery Energy Storage System (“BESS”) with a Battery Management System (“BMS”). The BESS shall provide a secondary layer of physical containment to the batteries and be equipped with cooling, ventilation, and fire suppression systems. Each individual battery shall have 24/7 automated fire detection and extinguishing technology built in. The BMS shall monitor individual battery module voltages and temperatures, container temperature and humidity, off-gassing of combustible gas, fire, ground fault and DC surge, and door access and be able to shut down the system before Thermal Runaway takes place.

(a)(c) The Battery Energy Storage System shall be placed on an appropriate foundation and screened with vegetation outside of environmentally sensitive areas.

1. All battery storage facilities shall maintain a minimum of 5,000-foot setback from all public roads and property lines, however the Board of Supervisors may approve through the Special Exception Permit conditions that allow a battery storage facility to locate closer than 5,000-feet, but no closer than 1,000 feet from public roads and property lines, if the specific site conditions, the nature of the project and the permit conditions adequately public safety concerns and appropriately mitigate impacts of the facility on the surrounding community.-

2. All battery storage facilities shall be completely surrounded by a berm in addition to being contained in an appropriate and approved structure.

3. Access to all batteries and electrical switchgear shall be from the exterior for normal operation and maintenance. Access to the container interior shall not be permitted while the system is in operation except for safety personnel and first responders.
4. Qualifications and experience from selected developers and integrators shall be provided including disclosure of fires or other hazards at facilities.
5. Safety testing and failure modes analysis data from selected developers and manufacturers shall be provided.
6. The latest applicable product certifications shall be provided.
7. The Solar Facility operator or owner shall be responsible for any environmental remediation required by the county or the state and the costs of such remediation. All remediation shall be completed in a timely manner.
8. Battery storage shall be developed in collaboration with technical experts and first responders to utilize technology-appropriate best practices for safe energy storage systems including, but not limited to, the following:
 1. Adequate access/egress for the first responders;
 2. Adequate facility signage (on battery chemistry and person to contact);
 3. Accessible Safety Data Sheets;
 4. System-specific emergency response plans;
 5. Training for first responders on the type of system, potential hazards and risks, and system-specific emergency response plans;
 6. Adequate water sources and fire suppression appliances for the fire fighters if required in the emergency response plans;
 7. Signage on Hazardous Materials present in the vicinity;
 8. Emergency lighting;
 9. Separate battery modules to make it easier to isolate a failed battery from the rest;
 10. Sufficient disconnect and shutdown capability including a master kill switch to disable and discharge batteries;
 11. System-appropriate sensors and alarms;
 12. Air ventilation and fire suppression systems;
 13. Drainage for water runoff; and
 14. Other practices as recommended by experts or local first responders.
9. The Solar Facility operator or owner shall conduct regular on-site inspections of the battery units and submit a written report to the Zoning Administrator on their condition, at least once every six (6) months. The Solar Facility operator or owner shall conduct monthly inspections electronically of the battery units and submit a written report to the Zoning Administrator.

U. Utility-Scale Solar Facility [Special Exception Permit](#) Conditions

- (a) The Board of Supervisors may consider conditions addressing a proposed [utility-scale solar](#) and/or battery facility, including, but not limited to, the following:
 1. [The facility](#) shall be constructed, maintained, and operated in substantial compliance

with:

- i. The development standards under this article.
 - ii. The approved concept plan.
 - iii. Any other conditions imposed pursuant to a Special Exception Permit.
2. The Board of Supervisors may, in its sole discretion, by Special Exception Permit, waive or modify requirements set out in [this Article](#) for solar or battery storage facilities, based on unique site conditions if it finds that such waiver or modification promotes good land use planning and is compatible with surrounding land uses, and as long as the project still otherwise complies with applicable state law and local ordinances.

(b) Site Plan Requirements. In addition to all Virginia site plan requirements and site plan requirements of the Zoning Administrator, the Applicant shall provide the following plans for review and approval for the Solar Facility prior to the issuance of a building permit:

1. Construction Management Plan. The Applicant shall prepare a “Construction Management Plan” for each applicable site plan for the Solar Facility, and each plan shall address the following:
 - i. Traffic control methods (in coordination with the Virginia Department of Transportation [VDOT] prior to initiation of construction):
 - a. Lane closures
 - b. Signage
 - c. Flagging procedures
 - ii. Site access planning. Directing employee and delivery traffic to minimize conflicts with local traffic.
 - iii. Site security. The Applicant shall implement security measures prior to the commencement of construction of Solar Facilities on the Project Site.
 - iv. Lighting. During construction of the Solar Facility, any temporary construction lighting shall be positioned downward, inward, and shielded to eliminate glare from all adjacent properties. Emergency and/or safety lighting shall be exempt from this construction lighting condition.
 - v. Water Supply. In the event that on-site wells are used during construction of the solar energy facility, the Applicant shall prepare and submit for review to the County hydro-geologic information necessary for the County to determine the potential impact to pre-existing users for the same aquifer proposed to be used for the solar energy facility and a plan to mitigate impacts to pre-existing users within the area of impact of the Project. If the County, in consultation with the Department of Environmental Quality, determines that the installation of a well will not adversely affect existing users, the Applicant may proceed with well construction in compliance with approval by the Department of Environmental Quality. At the end of the construction of the solar energy facility, the well shall not thereafter be used except only for personal toilet and lavatory facilities as required by the Uniform Statewide Building Code for operations and maintenance buildings.
2. Construction Mitigation Plan. The Applicant shall prepare a “Construction Mitigation Plan” for each applicable site plan for the Solar Facility, and each plan shall address the effective mitigation of dust, burning operations, hours of construction activity, access and road improvements, and handling of general construction complaints as set forth and described in the application materials and to the satisfaction of the Zoning Administrator. Damage to public roads related to construction activities shall be repaired as soon as possible and not postponed until construction completion. The Applicant shall provide written

notice to the Zoning Administrator of the plans for making such repairs, including time within which repairs will be commenced and completed, within thirty (30) days of any written notice received from the Zoning Administrator.

- i. Driving of posts shall be limited to 7:00 am to 6:00 pm, Monday through Saturday. Driving of posts shall be prohibited on state and federal holidays. The Applicant may request permission from the County Administrator to conduct post driving activity on Sunday, but such permission will be granted or denied at the sole discretion of the County Administrator.
 - ii. Other construction activity on-site shall be permitted Monday through Sunday in accordance with the provisions of the County's Noise [regulations set out in Chapter 96 \(§ 96-1 et seq.\) of the County's Code of Ordinances.](#)
 - iii. During construction, the setbacks may be used for staging of materials and parking. No material and equipment laydown area, construction staging area, or construction trailer shall be located within **200 500** feet of any property containing a residential dwelling.
 - iv. Construction lighting shall be minimized and shall be directed downward.
3. Erosion and Sediment Control Plan. The County [may require](#) a third-party review, [at the applicant's expense](#), with corrections completed prior to County review and approval. The owner or operator shall construct, maintain, and operate the project in compliance with the approved plan. An E&S bond (or other security) [shall](#) be posted for the construction portion of the project. In addition to state and local requirements, the plan shall:
 - i. Clearly show existing and proposed contours; and
 - ii. Note the locations and amount of topsoil to be removed (if any) and the percent of the site to be graded.
4. Stormwater Management Plan. The County [may require](#) a third-party review, [at the applicant's expense](#), with corrections completed prior to County review and approval. The owner or operator shall construct, maintain, and operate the project in compliance with the approved plan. A storm water control bond (or other security) [shall](#) be posted for the project for both construction and post construction as applicable and determined by the Zoning Administrator.
5. Landscaping Plan. The Applicant [shall](#) submit a final landscaping plan for review and approval by the Zoning Administrator. The owner or operator shall construct, maintain, and operate the facility in compliance with the approved plan. A separate security shall be posted for the ongoing maintenance of the project's land cover and vegetative buffers in an amount deemed sufficient by the Zoning Administrator. Failure to maintain the landscaping in accordance with the plan may result in the issuance of a notice of violation by the Zoning Administrator. The Applicant (or the operator) shall promptly communicate with the Zoning Administrator within 30 days of the date of the notice of violation and submit a plan in writing satisfactory to the Zoning Administrator to remedy such violation no later than 180 days after the date of the notice of violation. Failure to remedy the violation before the end of the 180-day cure period may result in revocation of the SEP.
 - i. Ground cover shall be native vegetation where compatible with site conditions and, in all cases, shall be approved by the Zoning Administrator.
 - ii. Screening vegetation shall include pollinator plants where compatible with site conditions and, in all cases, shall be approved by the Zoning Administrator.
 - iii. Only EPA approved herbicides shall be used for vegetative and weed control at the solar energy facility by a licensed applicator. No herbicides shall be used within 150 feet of the location of an approved ground water well. The Applicant shall submit an herbicide land application plan prior to approval of the certificate of occupancy (or equivalent). The plan shall specify the type of herbicides to be used, the frequency of land application, the identification of approved groundwater wells, wetlands, streams, and the distances from land application areas to features such as wells, wetlands,

streams and other bodies of water. The operator shall notify the County prior to application of pesticides and fertilizers. The County reserves the right to request require soil and water testing.

6. Decommissioning and Reclamation Plan. The Applicant shall submit a final decommissioning and reclamation plan in accordance with these regulations and in accordance with the terms of an approved siting agreement for review and approval by the Zoning Administrator.
7. The Applicant shall reimburse the County its costs in obtaining independent third-party reviews as required by these conditions.
- (c) The design, installation, maintenance, and repair of the Solar Facility in accordance with the most current National Electrical Code (NFPA 70) available (2014 version or later as applicable).
- (d) If the solar facility does not apply for a building permit and substantially begin construction within ~~eighteen (18)~~twenty-four (24) months of approval of the Special Exception Permit, or such other time period as set forth in the Permit conditions, the Permit shall be terminated.
- (e) If the solar facility is declared to be unsafe by the zoning administrator or building official, the facility must be in compliance within fourteen (14) days or the Special Exception Permit shall be terminated, and system removed from the property.
- (a)(f) The owner and operator shall give the County written notice of any change in ownership, operator, or Power Purchase Agreement within thirty (30) days.
- (g) All construction and site work must take place between dawn and dusk.

Sec. 16-410 Additional Conditions

- (a) In approving a Special Exception Permit, the Board of Supervisors may consider conditions that require:
 1. Dedication of real property of substantial value; or
 2. Substantial cash payments for or construction of substantial public improvements, the need for which is not generated solely by the granting of a Special Exception Permit, so long as such conditions are reasonably related to the project.
- (b) The Board may include other reasonable conditions as permitted by state law and as otherwise provided for in this Article.
- (c) Once a Special Exception Permit is approved by the Board of Supervisors, the conditions in such permit shall continue in effect (unless the permit is terminated or revoked by a violation of the terms of this Article or the permit) until a subsequent amendment is approved by the Board of Supervisors changing the permit conditions or terminating the permit. Approved permit conditions shall remain in effect if the subsequent zoning amendment is part of a comprehensive implementation of a new or substantially revised zoning ordinance. However, and notwithstanding any provision herein to the contrary, Special Exceptions Permits under this Article shall expire automatically (if not terminated or revoked sooner) upon the earlier of (i) twelve (12) consecutive months of not being in active service or (ii) 40 years from the date of permit approval, unless otherwise provided by the Board in the permit conditions or associated siting agreement. Any expiration, termination or revocation of a Special Exception Permit shall trigger the decommissioning requirements of this Article.

Section 2. Effective Date.

This Ordinance shall become effective immediately upon approval by the Amelia County Board of

Supervisors. The provisions of Article XXXIV of the County Code of Ordinances not amended by this Ordinance shall remain in effect as previously adopted.

Adopted by the Amelia County Board of Supervisors this ____ day of _____, 2022

By: _____
Hon. David Felts, Chairman

Attest: _____
A. Taylor Harvie, III,
Clerk to the Board of Supervisors

Approved as to form:

Jeffrey Gore, County Attorney

Amelia County

Ordinance to Amend the County's Comprehensive Plan to Support the Preservation of Active Farmland as it Relates to the Siting of Utility-Scale Solar Energy Facilities

Whereas, with recent advancements in solar energy technology combined with state and federal incentives for increasing alternative energy production, the County is increasingly being considered as a potential location for the siting of utility-scale solar facilities; and

Whereas, maintaining the County's rural character and viable agricultural economy have always been goals identified in the County's Comprehensive Plan; and

Whereas, in past couple years, the County has approved utility-scale projects without having updated the Comprehensive Plan to address the increase in this particular land use and the impacts it may have on the preservation of agricultural land; and

Whereas, the Board of Supervisors desires to update the County's Comprehensive Plan to ensure that the preservation of the County's best suited farmland that has a recent history of being in active production is encouraged, consistent with the long held community vision and goals set out in the Plan; and

Whereas, this Ordinance was property advertised as required by § 15.2-2204 of the Code of Virginia, and public hearings were conducted by the Planning Commission and Board of Supervisors prior to its adoption.

Now Therefore Be It Ordained, by the Amelia County Board of Supervisors that Chapter IV of the Amelia County Comprehensive Plan entitled "Goals, Policies, & Objectives" be amended by adding a paragraph N to section 2 of that Article, related to the preservation of active farmland as it relates to the siting of utility-scale solar and battery storage facilities, as follows:

Section 1. Comprehensive Plan Amendment

2. Agriculture, Forestry and Natural Resources

Agriculture and forestry industries represent the foundation of the County's economy and its most significant natural resource. Their stewardship, support, protection and continuation should guide Amelia's future land use and zoning decisions.

Strategies and Implementation Objectives

- A. Land use decisions should respect the goals and policies of the Comprehensive Plan's revised rural and agricultural planning areas.
- B. Residential lot size, density and subdivision requirements in rural and agricultural planning areas should be consistent with and upgraded to fulfill the policies and guidelines of the Comprehensive Plan.

Ordinance to Amend the County's Comprehensive Plan to Support the Preservation of Active Farmland as it Relates to the Siting of Utility-Scale Solar Energy Facilities

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- C. Take steps to discourage leap-frog subdivision development in the rural areas.
- D. The “Right to Farm” should be a governing policy with respect to potential land use conflicts in the rural and agricultural areas; establish policies to allow working farms to have the same agri-business opportunities for tourism and commercial events as farm wineries.
- E. Woodlands and open spaces along the County’s rural road corridors should be preserved to the extent feasible by providing adequate screening, buffer and other planning practices consistent with rural land use policies.
- F. Family subdivision rights should be preserved, while promoting a policy of locating family division residences to ensure maximization of residual farming land.
- G. Family division lots should have access onto public roads from existing farm entrances where feasible, eliminating the need for multiple access points to individual properties.
- H. When permitted in the rural and agricultural areas, residential cluster subdivisions should be the preferred form of residential development over conventional lots that front on existing rural roads.
- I. Zoning regulations and design guidelines for rural residential cluster subdivisions should be amended to incentivize the cluster form of development; regulations should reflect and make adjustments to ensure the appropriate scale, density, land area, quality, location, and jurisdictional impacts of any new development.
- J. Educate landowners about voluntary methods and incentives for preservation and conservation, including use value taxation, the establishment of conservation easements, and other available preservation methods.
- K. Establish plans for and protect the County’s watersheds and stream systems where drinking water reservoirs may eventually be located.
- L. Critical slopes, stream valleys, wetlands, floodplains, unbuildable soils and other environmentally sensitive natural resources should be not be developed; these areas should be designated by the Comprehensive Plan as Environmental Planning Areas.
- M. Appropriate levels of environmental standards and watershed protection measures should be applied to all rural area land uses, particularly on properties that are located near streams as well as within potential future water reservoir watersheds.
- N. To support the preservation of the most viable and productive farmland, which is essential to the County’s economy, maintaining the County’s rural character, protecting its natural resources, and enhancing the quality of life of the County’s citizens, locating utility-scale solar and related battery storage facilities on agricultural lands that has been an active agricultural operation within the ~~ten-five~~ (405) year period preceding application for such use should be discouraged. Zoning regulations should be adopted to help mitigate any negative impacts of such facilities on the surrounding community and the rural character of the County, and to help guide prospective applicants to the most suitable locations for these uses, consistent with the community’s goals established County’s Comprehensive Plan. Applicants and landowners should be encouraged to maintain agricultural uses and operations on project sites where the land is suitable and not necessary or usable for placing solar energy facilities. For the purposes of this paragraph.

"agricultural operation" means any operation devoted to the bona fide production of crops, or animals, or fowl including the production of fruits and vegetables of all kinds; meat, dairy, and poultry products; nuts, tobacco, nursery, and floral products; and the production and harvest of products from silviculture activity. (Va. Code §3.2-300).

Section 2. Effective Date.

This Ordinance shall become effective immediately upon approval by the Amelia County Board of Supervisors.

Adopted by the Amelia County Board of Supervisor this ___ day of _____, 2022

By: _____
Hon. David Felts, Chairman

Attest: _____
A. Taylor Harvie, III,
Clerk to the Board of Supervisors

Approved as to form:

Jeffrey Gore, County Attorney

Ordinance to Amend the County's Comprehensive Plan to Support the Preservation of Active Farmland as it Relates to the Siting of Utility-Scale Solar Energy Facilities
August 9, 2022, DRAFT 10.25.22 DRAFT



225 Industrial Park Rd. Farmville, VA 23901 | (434) 315-5909

October 12, 2022

Amelia County Board of Supervisors
Mr. A. Taylor Harvie, III, County Administrator
P.O. Box A
Amelia, Virginia 23002

Dear Board Members and Mr. Harvie,

We are writing to update you in follow-up to our request for ARPA funds to build a tiny home village for the homeless of our region. As our region's Virginia Homeless Solutions Program (VHSP) provider, we have continued to strive for the best possible delivery of services to the citizens of all the counties we serve. We want to assure that Amelia's homeless citizens also have access to the tiny home village.

Our region's Homeless Housing Task Force put together the plan that we submitted to you earlier this year to help us take another strong step in serving these clients. There have been some recent positive developments with funding that will greatly assist with this project. Centra Health has just completed its Community Health grant awards and STEPS received \$168,833 for the tiny home village land acquisition and construction. We also have received a \$50,000 grant from the GG Wade Foundation matched with \$50,000 by Ellery Sedgwick. Mr. Sedgwick has also pledged an additional \$200,000 as match towards the project. This puts the total funds raised outside of our county and town ARPA requests to \$468,833.

There have also been some very recent changes to the planned program services structure for the village. Initially we had planned to utilize these facilities for emergency shelter services in lieu of hotel sheltering. Through our continued research we have found that there is no ongoing operational funding to support this model as an emergency shelter. But there is state and federal funding available for supportive housing program services. In consultation with the Virginia Department of Housing and Community Development, we will also pursue additional sources of state and federal funding for infrastructure and construction of the homes. Based on this knowledge, the planned programming at the village will still serve the homeless but with supportive housing. STEPS will also continue to provide hotel emergency sheltering services through our limited VHSP funding.

Amelia County Board of Supervisors
Mr. A. Taylor Harvie, III
Page Two

Supportive housing is an intervention that combines affordable housing assistance, which includes rental subsidies, with voluntary support services such as such as counseling, case management, and community connections. These services are designed to promote independent living and tenancy skills and connect people with community-based health care, treatment, and employment services. When residents are ready, our services would then assist residents with finding another apartment, utilizing less rental assistance, or obtaining a personal housing voucher with follow up case management after they move out.

We are requesting that Amelia County designate \$50,000 of its ARPA funds or other source towards the property acquisition and construction of the tiny home village. STEPS stands ready to bring these critical services for Amelia County citizens experiencing homelessness to fruition. We will be submitting similar letters of request to the Town of Farmville and the other five (5) counties of our Virginia Homeless Solutions Program region.

Please contact me at (434) 390-2303 if you have any questions or need additional information. We appreciate your consideration of our request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shawn M. Rozier', with a stylized flourish at the end.

Shawn M. Rozier
Vice-President of Housing

CC: Sharon Harrup, STEPS President & CEO
Homeless Housing Task Force Members



Report to the Amelia Board of Supervisors

October 23, 2022

Jane Henderson, Family and Consumer Sciences, Summary of Accomplishments 2007-2022

In March 2007, I filled a vacant Family and Consumer Sciences Extension agent position with Virginia Cooperative Extension (VCE). During this time, I have worked to address the economic and wellness needs of individuals, small business entrepreneurs, and community organizations utilizing the resources of Virginia Tech and Virginia State University faculty and specialist, the Extension Leadership Council, and support from local government.

As the Unit Coordinator I am responsible for maintaining fiscal responsibilities of the local unit and serve as the liaison between VCE and the local government. In the absence of 4-H and Agriculture and Natural Resources (ANR) Extension agents in 2008, 2010, 2018 and 2021. Over the years I have supported established Amelia 4-H youth club volunteer leaders, secured grant funding and donations from community partnership to support the purchase of equipment for the afterschool Robotics, Archery, and Wildlife Clubs and taught classes at the 4H residential camps. In 2021-2022, I secured additional donations that supported 4H residential camp scholarships and teen leadership volunteer training, and secured background checks for potential adult volunteers.

Throughout these challenges I continued to provide relevant services to the community. With the support of a strong Extension Leadership Council (2012), I facilitated the formation of the Amelia County Tourism Assessment Planning Committee which resulted in the Amelia Farmers Market at Chula Junction later known as Barter Town Farmers Market located at Joe Paulette Park, the Amelia Summer Cultural Series: Saturday's in the Square, and the establishment of the first Amelia Chamber of Commerce. <https://www.facebook.com/people/Amelia-Summer-Series/100070889775341/> Additional support included food pantry demonstrations, facilitating group discussions, bankruptcy and foreclosure education, court ordered parent education, adult financial simulations (ex. Living in the State of Poverty), youth financial simulations (ex. Reality Store), and summer enrichment day camps. Recently I nurtured discussions to initiate a work-based learning opportunity offered by the IRS VITA Tax program for high school students to gain general knowledge of business and finance.

The programs that I implemented in 2007 addressed the specific threats to rural areas from catastrophic events with a focus on emergency preparedness response and recovery efforts, healthy lifestyles, food safety, and financial well-being. Most of these initial programs are still relevant today in 2022. In more recent years, chronic disease prevention and food insecurity were identified as a priority initiative by USDA/NIFA programs. Additional examples of community issues currently being addressed are included in this overview.

The Emergency Preparedness workshops in 2007, addressed specific threats to rural areas from catastrophic events in the county. This program was possible through a collaboration with the Amelia County Department of Emergency Management, Food Lion (donations) and R. Whittington, Amelia ANR Extension Agent. This program was duplicated in Lunenburg and Brunswick County collectively, reaching 97 participants. In 2016-17, I participated in the Powhatan Survivor Day events, reaching between 125 and 175 attendees each year. My community partnerships are vital to the success of FCS programming services, volunteer recruitment and funding. The 2008 Amelia Extension Leadership Council provided over 1,600 volunteer hours and helped to recruit over 30 volunteers.

In 2008, I formed a collaboration between Longwood Small Business Development Center, Virginia Tourism, Small Business and Supplier Diversity, and Central District Community Viability specialist and the Amelia ELC to promote small business development entrepreneurship and agritourism workshops in the area. The Entrepreneurship Express Workshop was held in Amelia County and sustained for several years. Growing and Starting a Small Business, an Agritourism program related to unique business opportunities for the Bed and Breakfast industry. The Virginia State University Mobile Technology lab was utilized in many of these economic development programs. By working with the SBSD trainer, the participants completed applications for Small, Women-owned, and Minority-owned Business (SWaM) certifications on site.

The financial partnership with USDA Rural Development addressed special financial issues of low-income rural homeowners and reached over 123 adult participants. There were 35 Amelia and Nottoway residents approved for housing assistance through this program.

Youth initiatives such as Healthy Weight for Healthy Kids reached 160 local youth and the Food Friends preschool program reached approximately 150 youth through hands on activities and puppets. Both youth programs integrated nutrition, physical activity and positive body image. Partnerships with Piedmont Health Department and the Amelia Parks and Recreation Department allowed me to introduce youth programs to address chronic illness. 4H Yoga for Kids, Healthy Weights for Healthy Kids, and Cooking with Character and Cooking with STEAM virtual activities to address childhood obesity and encourage social well-being. During the COVID pandemic, to help youth cope with the emotional isolation, I initiated a virtual STEAM activity that incorporated Character Education and healthy food preparation skills. Families received kits with materials to participate in the activities during the live presentations.

Adult programs focused on physical activity and chronic disease prevention included the Fit-Extension walking challenge (2011,2012,2018), L.I.F.T. (Lifestyle Improvements for Fitness Together (2017), and Balanced Living with Diabetes (2008-2022). Early funding was provided through a collaboration with the Virginia Tech Center for Public Health Practice and Research Continued Education and the Southern General Baptist Convention. The initial BLWD programs reached over 125 participants from 4 local churches (2008-2015). Subsequent programs from 2017-19 were funded through a UDSA/NIFA grants totaling \$ 315,747. Additionally, I was able to partner with the McGuire Rural Health program to bring it to Amelia County. They provided free diabetes education support and resource services for veterans in Amelia and Powhatan County. Fifty-four veterans and caregivers met weekly over a three years period. The grant

program ended in 2018. Currently, the diabetes education programs are coordinated through Piedmont Senior Resources sites and Centra Southside Community Hospital.

I continue to provide food safety certification courses for non-profit organizations within the community since 2008 through the accredited National Restaurant Association ServSafe® Managers Certification Course for 8 Family and Consumer Science Extension agents, 11 food service managers, and reached over 200 ACHS employees and culinary arts students. Other school related financial education programs included NEFE Financial education course, Reality Store Simulation in Amelia High School, Amelia Nottoway Technical Center, and Powhatan High School. In 2020 the VCE Economics and Program Team conducted several virtual simulations statewide.

To date, an estimated 256 volunteers contributed over 10,004 hours to Cooperative Extension Family and Consumer Sciences programming worth an estimated \$299,619.80 according to the 2022 Independent Sector rate of \$ 29.95. <https://independentsector.org/resource/value-of-volunteer-time/>

A. Experience

2020-present	Senior Extension Agent, Unit Coordinator
2011-2019	Unit Coordinator Amelia County VA

B. Honors and Awards

2020	National Extension Association of Family and Consumer Sciences (NEAFCS) Community Partnership Award, 2 nd Place Improving Diabetes Outcomes Through Lifestyle Management Education
2019	Distinguished Service Award, NEAFCS
2016	Professional of the Year, Virginia Association of Family and Consumer Sciences (VAFCS)
2013	Dean Don Felker Financial Management Award, State and 1 st Place Southern Region, NEAFCS
2011	Continuing Excellence Award, NEAFCS
2010	Outstanding Unit Award for Interdisciplinary Programming, Epsilon Sigma Phi, Alpha Gamma, 2008, 2010, 2016
2008	Unit Programming Award, Epsilon Sigma Phi, Alpha Gamma, 2016

C. Community Membership and Professional Organizations

2022	NEAFCS Member Resources Diversity sub-committee chair, 2021 vice chair
2008-2019	Virginia Extension Service Association, 2009-2010 chair professional development, 2007-2008, 2018 chair public relations, 2018 president Sigma Gamma Chapter Epsilon Sigma Phi
2008-2019	Virginia Extension Association of Family and Consumer Sciences, 2010 vice president, 2014-2016 president, 2016-present chair awards, 2008-

	2010,2016-2018 chair member resources, 2018 nominating committee, 2009 chair professional development
2015-2019	Hands Across Powhatan Community Resources Council
2014-2022	Promoting Safe and Stable Families, Coordinator
2011-2016	STEPS Head Start Community Partnership, 2009-2011 HOPE Head Start Community Partnership, community liaison, trainer
2011	Amelia County Public Schools 21st Century Grant, community liaison
2011-2013	Amelia County Fair Committee, volunteer chair
2008-2014	Reading and Education for Adult Development (READ) Center Board, 2009 second vice chair, 2010-2014 1st vice chair
2007-2018	Mobilizing for Action Through Planning and Partnership (MAPP), Amelia Emergency Management. 2021
2018	Annie's Project Education for Farm Women, co-chair, 2019-2021
2009	Virginia Extension Association Family and Consumer Sciences, 2016-2019 awards chair, 2018 chair nominating committee, 2014-16 president, 2008 vice president member resources
2009-2022	VCE Strengthening Your Facilitation Skills Master Trainer

D. Highlighted Presentations

2022	Poverty Simulation, 2019, 2021. Virtual 2021,2022. Equity and Inclusion at Virginia Commonwealth University Health Systems Richmond, 2018
2018	Estate and Farm Transition Planning, Amelia VA, 8 Jun.
2015	Presentation to Department of Agricultural, Leadership and Community Education, Webinar, Virginia Tech, 30 Sept.
2012-2021	ServSafe® Food Protection, Amelia County High School Culinary Arts, Amelia VA, Nottoway Technical Center, Nottoway VA, 2021.
2013	Agritourism Unique Business Opportunities. Professional Development Webinar, Bed and Breakfast Association of Virginia VA, Presenter 14 Nov
2015-2017	Financial Literacy, Nottoway Correctional Facility, Nottoway VA, May-Jun. 2011, Virginia Dept of Corrections, Dillwyn VA, Aug-Nov.
2011	Local Coordinator, 4H International Japanese Exchange Student
2010	Reality Store, Youth Employment Training Heartland Opportunities and Partnerships for Empowerment, Southside Virginia Community College, Keysville VA, Amelia County High School, 2018
2010	Entrepreneur Express Workshop, Bed and Breakfast Industry professionals and start-up business owners, Amelia County VA, 22 Jun.
2014-2021	State Fair of Virginia, Certified Fair Judge
2013	Food Safety and the Entrepreneur, Professional Development Webinar Bed and Breakfast Association of Virginia, 14 Nov.
2011	Good Agricultural Practices (GAP) Training
2011-2022	Virginia Well Owner Network (VWON) Master Well Owner Agent
2010	LEAP Train the Trainer, HOPE Community Services Board, Farmville
2009-2012	Parent Educator Provider Circuit Court of Virginia

2009 Amelia Summer Cultural Series, Community, Amelia County VA, Mar-Dec.
 2007-2011 Early Childhood Education Professional Development trainer, Lewis
 Ginter Botanical Gardens and New Kent Forestry Center

Grants	Description	Amount
2022	Department of Social Services Providing Safe and Stable Families	\$34,981
2022	BrightSpot Grant VDH, co-investigator	\$166,000
2019-2021	VDH Grant for Diabetes Preventions Program and Balanced Living with Diabetes	\$114,000
2017-2019	USDA/NIFA, Balanced Living with Diabetes, co-Investigator	\$315,747
2011-2014	University of Nebraska Child Care and Youth Training and Technical Assistance Project (CYTTAP), co-Investigator	\$60,000
2009	Amelia Summer Series in the Square	\$8,275
2008-2022	Misc. FCS program grants and donations	<u>\$12,855</u>
2007-2019 subtotal		\$428,606
2020-2022 subtotal		<u>\$283,250</u>
Total External Funding		\$711,858

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THIS AGREEMENT, made and entered into this 1st day of July, 1998 among the BOARD OF SUPERVISORS OF AMELIA COUNTY, VIRGINIA; BOARD OF SUPERVISORS OF BUCKINGHAM COUNTY, VIRGINIA; BOARD OF SUPERVISORS OF CUMBERLAND COUNTY, VIRGINIA; BOARD OF SUPERVISORS OF LUNENBURG COUNTY, VIRGINIA; BOARD OF SUPERVISORS OF NOTTOWAY COUNTY, VIRGINIA; AND BOARD OF SUPERVISORS OF PRINCE EDWARD COUNTY, VIRGINIA;

WITNESSETH:

WHEREAS, the Piedmont Juvenile Detention Center Commission hereinafter referred to as "Commission", has been established (pursuant to the Code of Virginia, 1950, as amended) among the counties of Amelia, Buckingham, Cumberland, Lunenburg, Nottoway, and Prince Edward; and,

WHEREAS, the members of the Commission have been appointed by their respective appointing authorities;

NOW, THEREFORE, the parties covenant and agree to develop, construct, operate and maintain the regional juvenile detention center know as the Piedmont Juvenile Detention Center, and pursuant to this commitment, the parties mutually covenant and agree as follows:

A. AUTHORITY OF COMMISSION

The Commission shall have the power to provide and be responsible for the following:

- (a) Development and formalization of plans for construction of the Piedmont Juvenile Detention Center, hereinafter referred to as "Center".
- (b) Development of financial plan for the funding of the construction of the Center, including both local and state contributions.
- (c) Development of rules, regulations, policies and guidelines for the operation and maintenance of the Center, not inconsistent with standards of the Commonwealth of Virginia Board of Juvenile Justice, and the necessary funding associated with such maintenance and operation.
- (d) Acquisition of land for the Center for joint ownership by the Commission.
- (e) Provide for all necessary stock, equipment and structures for the Center within the budget approved therefore by the governing bodies hereto.
- (f) Appoint a superintendent of such Center who shall serve at the pleasure of the Commission.

B. CONSTRUCTION

The Commission shall be authorized to act as collective agent for the aforesaid counties in proceeding with the construction of the Center in accordance with the design and plans as formally approved by the Commission and the governing body of each county.

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C. DISTRIBUTION OF COST

1. The cost of construction of the Center, including, but not limited to, the planning, design and all preliminary expenses of construction, shall be divided equally among the aforesaid counties. Each county shall independently provide their pro-rata share of the funds for the construction cost of the Detention Center.

D. OPERATION AND MAINTENANCE

1. The total net cost of operation and maintenance for a given period shall be that sum in excess of revenue from sources other than the parties hereto.
2. The total net cost of operation and maintenance shall be borne ratably by the parties hereto on a detainee day basis, meaning that the cost each party will bear will be in the proportion that the aggregate number of days spent in the Detention Center by persons committed from such county bears to the total aggregate number of days spent in the Detention Center by all persons confined therein.
3. Each county will advance sufficient funds in equal amounts for a period of at least three months in order to initiate the operation and maintenance of the Center.
4. In all cases detainees from member jurisdictions shall be given a preference over and in case of conflict shall be accepted instead of detainees from non-member jurisdictions.

E. REVENUE FROM OTHER JURISDICTIONS

1. Within the limits allowed by law, the Commission will establish a schedule of charges per diem or for other period for the care, maintenance and subsistence of persons confined in the Detention Center for jurisdictions other than the Commonwealth of Virginia and the parties hereto; meaning hereby that such schedule of charges shall not apply to persons confined in the Detention Center for the Commonwealth of Virginia or for any party hereto. In establishing the schedule of charges, the Commission will take into consideration the per diem variable costs and fair and reasonable proportion of the fixed and capital costs.
2. All revenues shall be due and payable by the 10th of the month next following in the month in which the obligation was incurred; provided, however, that this provision shall not apply in instances where the State law prescribes some other due date.

F. ADMINISTRATION

1. That, upon the approval of the Commonwealth of Virginia Board of Juvenile Justice, the parties hereto agree to appoint a superintendent for said detention center pursuant to Section 16.1-318 et seq. of the Code of Virginia, as amended, who shall have the supervision, control and authority over the detainees and employees therein.
2. The superintendent shall be the administrative officer for the Detention Center and shall be directly responsible to the Commission. He will comply with all State regulations and requirements and he shall employ, on behalf of the Commission such persons as may be necessary, from time to time, and shall purchase, or contract for the

013 June 2008

furnishing of, all foodstuffs and other provisions used in the preparation of foods and the feeding of detainees and such clothing and medicines as may be necessary, and such supplies as are necessary for the proper operation of the Detention Center and such other things as may be required by law or by the joint order of the parties hereto, which shall be purchased or contracted for at prices as low as is reasonably possible.

3. The Treasurer of the County of Nottoway, Virginia, is hereby appointed fiscal agent for the Detention Center to serve at the joint will of the parties, and all records of accounts and all revenues and disbursements shall be maintained in a separate account known as the Juvenile Detention Center Fund. This provision shall not be construed to in anyway alter, amend or conflict with the requirements as are now or hereafter prescribed by the Code of Virginia, 1950, as amended, in connection with record-keeping and reporting by the superintendent. All books of account and records in connection therewith shall at all times within business hours be available to inspection by any party hereto.

4. All revenue owing hereunder or by law shall be in the custody of the Treasurer of the County of Nottoway. The Treasurer shall be responsible for depositing all funds received for the Detention Center and shall issue all checks for disbursements on vouchers of the administrative officer. The Treasurer shall keep proper records of all funds received deposited and disbursed, which records shall, at all times during business hours, be available for inspection by any party hereto.

5. The accounts and records pertaining to the operation and maintenance of the Detention Center will be audited in the same manner and at the same time that the regular audit of the County of Nottoway accounts are audited. The cost of audit will be deemed a fixed cost.

6. Not less than thirty days prior to the beginning of each quarter, the superintendent shall prepare an estimate of the fixed and variable costs for operation of the Center for that quarter and forward same to each of the parties. The proportionate share of each of the parties of that cost shall be paid to the fiscal agent on or before the first day of the quarter. Any such funds not expended for the operation of the Center during that quarter shall be applied for operation of the Center for the succeeding quarter. Within thirty days after the effective date of this agreement, the fiscal agent shall prepare and submit to each party a statement for all costs payable during the period preceding the effective date of this agreement and his estimate of the cost for operating the Center for the remainder of the initial quarter. Each party shall pay his proportionate share of his statement within thirty days of receipt of the statement.

7. For the services performed as fiscal agent for the Detention Center, the fiscal agent shall be paid \$600.00 per year to be drawn from the Juvenile Detention Center Fund

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and deemed a fixed cost. The fiscal agent shall be bonded for the faithful performance of his duties.

G. WITHDRAWAL

1. In consideration of the significant financial commitment being made by each of the parties hereto, and further in consideration of the reliance each party has upon the others as participants in this joint venture, and in recognition of the fact that the withdrawal of even one party prior to the final construction of the Center and final payment for such construction shall cause irreparable financial hardship upon the remaining parties, now therefore it is agreed that no party to this agreement may withdraw from this agreement and joint venture for a period of five years after 10 days have passed after the Governor has approved and signed the appropriations bill passed by the General Assembly in the 1999 session, as required by Section 16.1 - 322.1 of the Code of Virginia as amended, except as is hereinafter set forth in number 2.

2. However, if the total construction cost of the Detention Center shall exceed \$2.75 million, then each party shall have the right, within thirty days of the announcement of the construction cost, to withdraw from the agreement.

3. In the event any party hereto wishes to withdraw from this agreement on or after July 1, 2004, it may do so after written notice to the other parties is given at least one year prior to the effective date of such withdrawal.

4. Any withdrawing party will not be entitled to any reimbursement of expenditures to this venture, including, but not limited to, capital improvements, real estate and tangible personal property, and will not be entitled to any compensation for any vested interests in this venture. The withdrawing party hereby agrees to execute any documents necessary to release and relinquish all rights, title and interests in the Detention Center upon request of the remaining parties. The withdrawing party shall in no way be liable or responsible for any costs of operation or maintenance or for any claims of whatever nature accruing after the effective date of withdrawal.

H. ADDITIONAL PARTIES

In the event any additional counties, towns or cities join the membership of this venture, then such new member must pay to the other members as compensation and reimbursement his proportionate share of the initial costs to the parties hereto and any later costs for planning, design, construction and other capital outlay and purchase of tangible personal property, plus an additional sum of fifteen percent of the aforesaid proportionate share plus an additional sum as represented and determined by the inflation factor based upon the Consumer Price Index.

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I. OTHER PROVISIONS

1. This agreement shall be subject to the approval of the Commonwealth of Virginia Department of Juvenile Justice.

2. This contract shall be subject to all laws of the Commonwealth of Virginia in such cases made and provided. If any provision of this contract is found to be in conflict with any present or subsequently enacted State law, such provision in this contract shall be deemed amended to conform to such law, and upon request of any party, a memorandum indicating the amendment shall be executed by all parties and affixed to and made a part of this contract.

3. The Commission may adopt a set of by-laws, which are consistent with law.


Notwithstanding anything to the contrary contained herein, any obligation of the Counties made parties hereto to make a payment or to otherwise expend funds in a future fiscal year is specifically conditioned upon and subject to annual appropriation by the Board of Supervisors of each such County pursuant to applicable law.

IN WITNESS WHEREOF the parties have hereunto set their hands and seals by the officers shown below pursuant to due authority as evidenced by a certified copy of a resolution from each governing body hereto attached:

BOARD OF SUPERVISORS OF AMELIA COUNTY,
VIRGINIA

By 

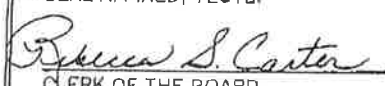
SEAL AFFIXED, TESTEE:


CLERK OF THE BOARD

BOARD OF SUPERVISORS OF BUCKINGHAM COUNTY,
VIRGINIA

By 

SEAL AFFIXED, TESTEE:


CLERK OF THE BOARD

VLL 013-201

BOARD OF SUPERVISORS OF CUMBERLAND COUNTY,
VIRGINIABy Cedric M. Whit

SEAL AFFIXED, TESTE:

Judy O. Hallifield
CLERK OF THE BOARDBOARD OF SUPERVISORS OF LUNENBURG COUNTY,
VIRGINIABy H.A. Hallamway Jr.

SEAL AFFIXED, TESTE:

Catharine Longatti
CLERK OF THE BOARDBOARD OF SUPERVISORS OF NOTTOWAY COUNTY,
VIRGINIABy Sherron C. Vafin

SEAL AFFIXED, TESTE:

Ronald E. Paul
CLERK OF THE BOARDBOARD OF SUPERVISORS OF PRINCE EDWARD
COUNTY, VIRGINIABy Hunter R. Watson

SEAL AFFIXED, TESTE:

Michael B. Hampton
CLERK OF THE BOARD

APPROVED:

Commonwealth of Virginia
Department of Juvenile Justice

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013-297

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furnishing of, all foodstuffs and other provisions used in the preparation of foods and the feeding of detainees and such clothing and medicines as may be necessary, and such supplies as are necessary for the proper operation of the Detention Center and such other things as may be required by law or by the joint order of the parties hereto, which shall be purchased or contracted for at prices as low as is reasonably possible.

3. The Treasurer of the County of Nottoway, Virginia, is hereby appointed fiscal agent for the Detention Center to serve at the joint will of the parties, and all records of accounts and all revenues and disbursements shall be maintained in a separate account known as the Juvenile Detention Center Fund. This provision shall not be construed to in anyway alter, amend or conflict with the requirements as are now or hereafter prescribed by the Code of Virginia, 1950, as amended, in connection with record-keeping and reporting by the superintendent. All books of account and records in connection therewith shall at all times within business hours be available to inspection by any party hereto.

4. All revenue owing hereunder or by law shall be in the custody of the Treasurer of the County of Nottoway. The Treasurer shall be responsible for depositing all funds received for the Detention Center and shall issue all checks for disbursements on vouchers of the administrative officer. The Treasurer shall keep proper records of all funds received deposited and disbursed, which records shall, at all times during business hours, be available for inspection by any party hereto.

5. The accounts and records pertaining to the operation and maintenance of the Detention Center will be audited in the same manner and at the same time that the regular audit of the County of Nottoway accounts are audited. The cost of audit will be deemed a fixed cost.

6. Not less than thirty days prior to the beginning of each quarter, the superintendent shall prepare an estimate of the fixed and variable costs for operation of the Center for that quarter and forward same to each of the parties. The proportionate share of each of the parties of that cost shall be paid to the fiscal agent on or before the first day of the quarter. Any such funds not expended for the operation of the Center during that quarter shall be applied for operation of the Center for the succeeding quarter. Within thirty days after the effective date of this agreement, the fiscal agent shall prepare and submit to each party a statement for all costs payable during the period preceding the effective date of this agreement and his estimate of the cost for operating the Center for the remainder of the initial quarter. Each party shall pay his proportionate share of his statement within thirty days of receipt of the statement.

7. For the services performed as fiscal agent for the Detention Center, the fiscal agent shall be paid \$600.00 per year to be drawn from the Juvenile Detention Center Fund

JUL 01 2004

and deemed a fixed cost. The fiscal agent shall be bonded for the faithful performance of his duties.

G. WITHDRAWAL

1. In consideration of the significant financial commitment being made by each of the parties hereto, and further in consideration of the reliance each party has upon the others as participants in this joint venture, and in recognition of the fact that the withdrawal of even one party prior to the final construction of the Center and final payment for such construction shall cause irreparable financial hardship upon the remaining parties, now therefore it is agreed that no party to this agreement may withdraw from this agreement and joint venture for a period of five years after 10 days have passed after the Governor has approved and signed the appropriations bill passed by the General Assembly in the 1999 session, as required by Section 16.1 - 322.1 of the Code of Virginia as amended, except as is hereinafter set forth in number 2.

2. However, if the total construction cost of the Detention Center shall exceed \$2.75 million, then each party shall have the right, within thirty days of the announcement of the construction cost, to withdraw from the agreement.

3. In the event any party hereto wishes to withdraw from this agreement on or after July 1, 2004, it may do so after written notice to the other parties is given at least one year prior to the effective date of such withdrawal.

4. Any withdrawing party will not be entitled to any reimbursement of expenditures to this venture, including, but not limited to, capital improvements, real estate and tangible personal property, and will not be entitled to any compensation for any vested interests in this venture. The withdrawing party hereby agrees to execute any documents necessary to release and relinquish all rights, title and interests in the Detention Center upon request of the remaining parties. The withdrawing party shall in no way be liable or responsible for any costs of operation or maintenance or for any claims of whatever nature accruing after the effective date of withdrawal.

H. ADDITIONAL PARTIES

In the event any additional counties, towns or cities join the membership of this venture, then such new member must pay to the other members as compensation and reimbursement his proportionate share of the initial costs to the parties hereto and any later costs for planning, design, construction and other capital outlay and purchase of tangible personal property, plus an additional sum of fifteen percent of the aforesaid proportionate share plus an additional sum as represented and determined by the inflation factor based upon the Consumer Price Index.

VOL 013 PAGE 400

I. OTHER PROVISIONS

1. This agreement shall be subject to the approval of the Commonwealth of Virginia Department of Juvenile Justice.

2. This contract shall be subject to all laws of the Commonwealth of Virginia in such cases made and provided. If any provision of this contract is found to be in conflict with any present or subsequently enacted State law, such provision in this contract shall be deemed amended to conform to such law, and upon request of any party, a memorandum indicating the amendment shall be executed by all parties and affixed to and made a part of this contract.


3. The Commission may adopt a set of by-laws, which are consistent with law.

Notwithstanding anything to the contrary contained herein, any obligation of the Counties made parties hereto to make a payment or to otherwise expend funds in a future fiscal year is specifically conditioned upon and subject to annual appropriation by the Board of Supervisors of each such County pursuant to applicable law.

IN WITNESS WHEREOF the parties have hereunto set their hands and seals by the officers shown below pursuant to due authority as evidenced by a certified copy of a resolution from each governing body hereto attached:

BOARD OF SUPERVISORS OF AMELIA COUNTY,
VIRGINIA

By



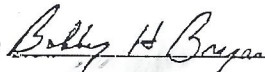
SEAL AFFIXED, TESTEE:



CLERK OF THE BOARD

BOARD OF SUPERVISORS OF BUCKINGHAM COUNTY,
VIRGINIA

By



SEAL AFFIXED, TESTEE:



CLERK OF THE BOARD

VCL 013-401

BOARD OF SUPERVISORS OF CUMBERLAND COUNTY,
VIRGINIABy Eddie M. West

SEAL AFFIXED, TESTE:

Larry O. Hallifield
CLERK OF THE BOARDBOARD OF SUPERVISORS OF LUNENBURG COUNTY,
VIRGINIABy L.A. Hallenberry

SEAL AFFIXED, TESTE:

Carthage Longatt
CLERK OF THE BOARDBOARD OF SUPERVIORS OF NOTTOWAY COUNTY,
VIRGINIABy Sherron C. Vafin

SEAL AFFIXED, TESTE:

Ronald E. Brink
CLERK OF THE BOARDBOARD OF SUPERVISORS OF PRINCE EDWARD
COUNTY, VIRGINIABy Hunter R. Brown

SEAL AFFIXED, TESTE:

Michael B. Hampton
CLERK OF THE BOARD

APPROVED:

Commonwealth of Virginia
Department of Juvenile Justice

Facility Improvement Project for Piedmont Regional Juvenile Detention Center

Presentation for Amelia County
Board of Supervisors' Meeting

ABM Building Services, LLC

September
21
2022



Piedmont Regional Juvenile Center Project Timeline



✓	RFQ Published	Date: 1/2022
✓	RFQ Proposal Submitted	Date: 2/2022
✓	ABM Selected as Partner	Date: 4/2022
✓	MOU Approval	Date: 4/2022
✓	Investment Grade Audit (IGA) Kickoff Meeting	Date: 5/2022
✓	Findings & Project Verification Meeting	Date: 7/2022
☐	Project Verification Meetings	Date: 8/2022
☐	Presentations to Boards for each Locality	Date: 9/2022
	☐ Lunenburg County 9/8	
	☐ Buckingham County 9/12	
	☐ Prince Edward County 9/13	
	☐ Nottoway County 9/15	
	☐ Amelia 9/21	
	☐ Cumberland County 9/27	
☐	Project Funding Finalization & Contract Review	Date: 10/2022
☐	Contract Approval	Date: 10/2022
☐	Project Start	Date: 12/2022
☐	First Payment	Date: 12/2023

Investment Grade Audit Process

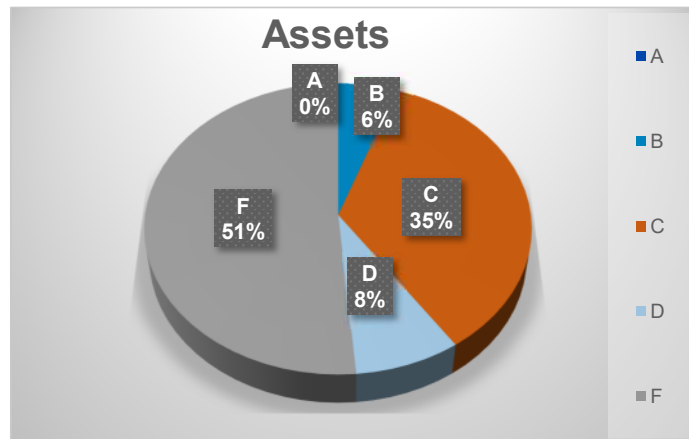
- Co-Author Facility, Safety/Security and Technology Focused Solutions
- Facility Audits and Launch Data Loggers
- Confirm and gather any additional utility information
- Establish Base Year Consumption
- Develop Facility Improvement Measures
- Analyze Savings & Costs for each measure
- Develop Final Project Costs and Guaranteed Results
- Present for Approval to Each Commissioning Locality

Capital Volatility Analysis – Asset Inventory

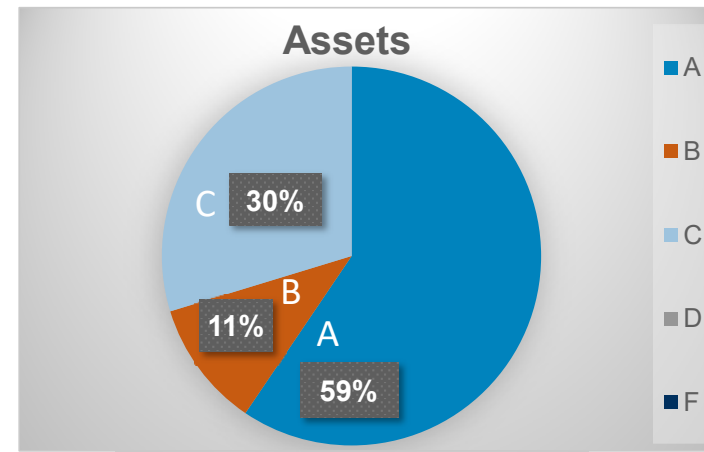
Tag:	Grade	Manufacturer	Install Date	Projected Replacement Year	Post Solution Grade
CH-1	B	Trane	2018	2038	B
CHWP-1	F	Not Legible	2001	2022	A
B-1	C	Burnham	2013	2038	B
B-2	C	Burnham	2014	2038	B
HHWP-1	F	Armstrong	2001	2022	A
HHWP-2	F	Armstrong	2001	2022	A
AHU-1 (A-Pod)	F	Trane	2001	2022	A
AHU-2 (B-Pod and C-Pod)	F	Trane	2001	2022	A
AHU-3 (Gym)	F	Trane	2001	2022	A
AHU-4 (Conference Room, Admin and Reception)	F	Trane	2001	2022	A
AHU-5 (Medical, Intake and Storage)	F	Trane	2001	2022	A
TU-1 (Hallway Outside Visitation)	C		2001	2033	C
TU-2 (Classroom A)	C		2001	2033	C
TU-3 (Intake Hallway)	C		2001	2033	C
TU-4 (Medical)	C		2001	2033	C
AC-1	F	Liebert	2001	2022	A
AC-2	F	Mitsubishi Electric	2001	2022	A

Tag:	Grade	Manufacturer	Install Date	Projected Replacement Year	Post Solution Grade
EF-1 (Housing Pod HA)	F	Greenheck	2001	2022	A
EF-2 (Housing Pod HB and HC)	F	Greenheck	2001	2022	A
EF-3 (Local Exhaust AHU-3)	D	Greenheck	2001	2022	A
EF-4 (Local Exhaust AHU-4)	F	Greenheck	2001	2022	A
EF-5 (Local Exhaust AHU-4)	F	Greenheck	2001	2022	A
EF-6 (Room S102)	F	Greenheck	2001	2022	A
EF-7 (Local Exhaust AHU-5)	F	Greenheck	2001	2022	A
EF-8 (Holding Cells)	F	Greenheck	2001	2022	A
EF-9 (Room C118)	D	Greenheck	2001	2022	A
EF-10 (Mechanical Room Ventilation)	F	Greenheck	2001	2022	A
EF-11 (Vehicle Sally Port)	D	Greenheck	2001	2022	A
EF-12 (Smoke Control, Classrooms)	F	Greenheck	2001	2022	A
BCF-1 (Boilers Combustion Fan)	B	Tjernlund	2013	2038	B
UH-1 (Hot Water Unit Heater)	C		2001	2033	C
UH-2 (Hot Water Unit Heater)	C		2001	2033	C
WH-1 (Insta-Hot Water Heater)	C	Rinnai	2010	2030	C
WH-2 (Insta-Hot Water Heater)	C	Rinnai	2010	2030	C
RP-1 (Domestic HW Recirc. Pump)	C		2010	2030	C
DBP-1 (Domestic Water Booster Pump)	C	Armstrong	2010	2030	C
DBP-2 (Domestic Water Booster Pump)	C	Armstrong	2010	2030	C

Pre Vs. Post Solution Asset Grading



Vs.



Average Grade	Qty	%
A	0	0%
B	2	5.4%
C	13	35.1%
D	3	8.1
F	19	51.4%
TOTAL	37	

Average Grade	Qty	%
A	22	59%
B	4	11%
C	11	30%
D	0	0%
F	0	0%
TOTAL	37	

Piedmont Juvenile Detention Center

TECHNICAL SOLUTIONS

- TC-1 – Boiler Plant Upgrades – Replace HHW Pumps w/ Variable Flow, Fuel Change to Propane and Controllers
- TC-2 – Chiller Plant Upgrades – Replace CHW Pump w/ Variable Flow
- TC-3 – BAS upgrades – New BAS and Preventative Maintenance
- TC-4 – HVAC Upgrades – Replace 5x RTUs, 2x ACs, 12x EFs, Install NBPI, Connect EA Ducts in Chases and TAB
- TC-5 – Lighting Upgrades – Interior and Exterior LEDs
- TC-6 – Building Envelope Upgrades – Air Infiltration
- TC-13 – Water Upgrades – Low-Flow, Controls, Softener in Laundry Room and Ozone for Washer
- TC-20 – Security Upgrades – Cameras, Main Control Panel and Door



Financials

Current Operating Costs: \$51,095

Utility Profile: \$3.82 cost per sq. ft.

Piedmont Juvenile Detention Center



Confidential and Proprietary Information

Piedmont Regional Juvenile Center Project

Comprehensive Program Addresses \$2.8M in Needed Improvements

15 Year Term

Guaranteed for 15 Years with Bonded Results

TECHNICAL SOLUTIONS INCLUDED:

- TC-1 – Boiler Plant Upgrades – Replace HHW Pumps w/ Variable Flow, Fuel Change to Propane and Controllers
- TC-2 – Chiller Plant Upgrades – Replace CHW Pump w/ Variable Flow
- TC-3 – BAS upgrades – New BAS and Preventative Maintenance
- TC-4 – HVAC Upgrades – Replace 5x RTUs, 2x ACs, 12x EFs, Install NBPI, Connect EA Ducts in Chases and TAB
- TC-5 – Lighting Upgrades – Interior and Exterior LEDs
- TC-6 – Building Envelope Upgrades – Air Infiltration
- TC-13 – Water Upgrades – Low-Flow, Controls, Softener in Laundry Room and Ozone for Washer
- TC-20 – Security Upgrades – Cameras, Main Control Panel and Door

Summary of Funding Options for \$2.8M Project

Down Payment Options	Annual Funding Breakdown
\$0K Per Locality Down Payment	Annual Payment \$261K= \$43,500 Per Locality/Year
\$50K Per Locality Down Payment	Annual Payment \$233K= \$38,980 Per Locality/Year
\$100K Per Locality Down Payment	Annual Payment \$207K= \$34,500 Per Locality/Year
\$150K Per Locality Down Payment	Annual Payment \$180K= \$30,100 Per Locality/Year
\$ 467K Per Locality Down Payment	No Annual Payment Per Locality/Year

Why Now?

Capital Volatility Issues Need Addressed

- Existing Equipment is beyond useful life; anticipate catastrophic failures
- Each year you wait to address these issues will increase costs significantly
- **\$1.95M+** Required over the next 1-3 years to address Critical Ventilation and Cooling issues
- Avoid Increase in Utility Rates and Operation and Maintenance equaling **\$40K annually**
- Construction Cost, Low Interest Rates and Capital Avoidance
 - If you wait 3 years- using **4.25%+** CPI inflation increases option 1 costs to **\$3.15M+**
 - Emergency repairs/replacements much higher
 - Interest rate volatility in the future
- Project Addresses Core Needs & Not Wants

Questions?



Thank You

Christina Sherriff

Stephen Niez

Whitley Blake



BOARD OF SUPERVISORS

Odessa H. Pride, Ed.D.
Chair
Llew W. Gilliam, Jr.
Vice Chair
Pattie Cooper-Jones
J. David Emert
Carol R. Stiff
Jerry R. Townsend
B. VonCannon Watson

**COUNTY OF PRINCE EDWARD, VIRGINIA****COUNTY ADMINISTRATOR**

Douglas P. Stanley, AICP, ICMA-CM

Post Office Box 382
111 N. South Street, 3rd Floor
Farmville, VA 23901

Office: (434) 392-8837
Fax: (434) 392-6683

dstanley@co.prince-edward.va.us
www.co.prince-edward.va.us

October 12, 2022

The Honorable Emily M. Brewer
Virginia House of Delegates
Pocahontas Building
900 East Main Street
Richmond, Virginia 23219

Dear Delegate Brewer:

I am writing in my capacity as Chairman of the Piedmont Regional Juvenile Detention Commission (PRJDC) Board to provide comments to the General Assembly Commission on Youth regarding the draft recommendations for evaluating the effectiveness and efficiency of Virginia's Juvenile Detention Centers.

The PRJDC provides youth detention services to the counties of Amelia, Buckingham, Cumberland, Nottoway, Lunenburg, and Prince Edward and also provides services to Greensville and Brunswick counties. The PRJDC facility is centrally positioned in the region and is conveniently located to efficiently serve the needs of law enforcement. We have serious concerns with the draft recommendations including:

- PRJDC was included in the Central Virginia Region, not Southside even though the counties of PRJDC make up the core of Southside Virginia. The counties in the region make up the middle of the area that would include Crater and Danville which were included
- Based on proximity, if PRJDC was selected to close, it would place an undue hardship on the localities in the region and force law enforcement and the families of offenders to travel up to 60+ miles to another facility
- Closure or consolidation of our facility will move youth farther away from their systems of care, local services and their families

- Even though our facility is smaller than many others in the region, at 20 years old it is relatively new and, given its central location, is best situated to meet the needs of the region moving forward
- If one of the facilities in the identified Central Region (as currently comprised) is closed it would make more sense to close the Henrico or James River facilities due to their close proximity to others in the region

Evidence based practice and a core concept of the Department of Juvenile Justice's reform efforts is focused around keeping committed youth in their community in smaller facilities. Closure of the PRJDC and relocation of our committed youth contradicts and goes against this directive.

While we understand and appreciate the issues confronting the Commonwealth of Virginia with the cost of providing youth services, we want the Commission on Youth to know that the counties that make up the PRJDC are ardently opposed to any consideration of the closing of PRJDC. Doing so would place an extraordinary burden on law enforcement and the families we serve.

We appreciate the Commission on Youth's consideration of our concerns and request your support for the continued operation of the PRJDC facility as a detention center.

With kindest regards,

Douglas P. Stanley, AICP, ICMA-CM
County Administrator

cc: PRJDC General Assembly Delegation
PRJDC Board
The Chairman and Members of the Board of Supervisors of the Counties of Amelia, Buckingham, Cumberland, Nottoway, and Lunenburg
Spring Johnson, Superintendent, PRJDC
VACO

Sent in email 6/28/22 –

Neighbors that do not tax:

Powhatan
Nottoway
Cumberland
Dinwiddie
Chesterfield
Richmond
Goochland

Neighbors that do not tax with a certification approved from the Commissioner stating it's only used for parades, shows, under mileage per year etc:

Buckingham
Prince Edward

Based off of Jeff Gore's email in 2018 over the farm items ordinance. (Partial attached below) We updated the farm ordinance to it's current form. The next pages show that the 2 matched each other prior to updating the farm items ordinance. I assume that this means the house hold items would be done the same

"...when looking back historically at what the county has done, it is worth noting that state law (58.1-3505 in its current form) has been amended through the years to add additional separate classifications of farm related personal property. So prior to the time those classifications were added to the statute, the county would not have been able to provide a separate tax rate or exemption for it.

For example.

10. Farm machinery designed solely for the planting, production or harvesting of a single product or commodity. Was added in 1998; and

11. Privately owned trailers as defined in § [46.2-100](#) that are primarily used by farmers in their farming operations for the transportation of farm animals or other farm products as enumerated in subdivisions A 1 through A 7 of this section. Was added in 2004....."

AN ORDINANCE EXEMPTING LIVESTOCK FROM PERSONAL PROPERTY TAXES IN AMELIA COUNTY, VIRGINIA.

SECTION ONE - EXEMPTION OF CERTAIN PERSONAL PROPERTY FROM PERSONAL PROPERTY TAXES.

The following animals and fowl are exempt from tangible personal property taxes in Amelia County, Virginia, pursuant to Section 58-829.1:1 of the Code of Virginia, 1950, as amended. These include:

- 1) Horses, mules and other kindred animals;
- 2) Cattle;
- 3) Sheep and goats;
- 4) Hogs; and
- 5) Poultry.

SECTION 1. EXEMPTION FROM TAXATION OF CERTAIN HOUSEHOLD GOODS AND PERSONAL EFFECTS

Pursuant to Section 58-829.1 of the Code of Virginia, 1950, as amended, household goods and personal effects as defined in said Code Section and situated in Amelia County, are hereby exempt from taxation by the County of Amelia.

SECTION 2. EFFECTIVE DATE

This Ordinance shall be effective for the tax year commencing January 1, 1966.

AMELIA COUNTY BOARD OF SUPERVISORS

AN ORDINANCE EXEMPTING FARM ANIMALS, GRAINS, AGRICULTURAL PRODUCTS, FARM MACHINERY, FARM IMPLEMENTS AND EQUIPMENT FROM PERSONAL PROPERTY TAXES.

WHEREAS, the Ordinance related to exempting certain animals and fowls from tangible personal property tax was adopted by the Board of Supervisors on May 27, 1981; and

WHEREAS, since 1981, there have been several amendments to state code regarding the classification and exemption of farm animals, grains, agricultural products and farm machinery, farm implements and equipment; and

WHEREAS, the Board of Supervisors desires to update the County's Ordinance to reflect current state law and past practices related to farm exemptions.

NOW, THEREFORE, be it ordained by the Board of Supervisors of Amelia County, that the Ordinance exempting farm animals from personal property taxation adopted May 27, 1981, is hereby amended and reordained, as follows:

SECTION ONE – EXEMPTION OF CERTAIN PERSONAL PROPERTY FROM PERSONAL PROPERTY TAXES.

The following farm animals, grains, agricultural products, farm machinery and farm implements shall constitute separate classes of tangible personal property and shall be exempt from tangible personal property taxes Horses, mules and other kindred animals; ~~##1~~

- 1) Cattle;
- 2) Sheep and goats;
- 3) Hogs;
- 4) Poultry;
- 5) Grains and other feeds used for the nurture of farm animals;
- 6) Grain; tobacco; wine produced by farm wineries as defined in § 4.1-100 and other agricultural products in the hands of a producer;
- 7) Farm machinery other than the farm machinery described in subdivision 10, and farm implements, which shall include equipment and machinery used by farm wineries as defined in § 4.1-100 in the production of wine;
- 8) Equipment used by farmers or farm cooperatives qualifying under § 521 of the Internal Revenue Code to manufacture industrial ethanol, provided that the materials from which the ethanol is derived consist primarily of farm products;

- 9) Farm machinery designed solely for the planting, production or harvesting of a single product or commodity;
- 10) Motor vehicles that are used exclusively for agricultural purposes, for which the owner is not required to obtain a registration certificate, license plate, and decal or pay a registration fee pursuant to § 46.2-665, 46.2-666, or 46.2-670; and
- 11) Grain; tobacco; wine produced by farm wineries as defined in § 4.1-100; and other agricultural products, as defined in § 3.2-6400, shall be exempt from taxation under this chapter while in the hands of a producer.

State Law Reference— Code of Virginia § 58.1-3503.

SECTION TWO – EFFECTIVE DATE.

This Ordinance shall take effect immediately upon its passage.

(J)

TAX EXEMPTION
ORDINANCE

Adopted: June 13, 1966

VIRGINIA: AT A REGULAR MEETING OF THE BOARD OF SUPERVISORS OF AMELIA
COUNTY HELD IN THE COURTHOUSE BUILDING ON MONDAY, JUNE 13, 1966

RE: TAX EXEMPTION ORDINANCE

It appearing to the Board that the Clerk of this Board has caused the following proposed ordinance to be published in the Farmville Herald and the Courier Record once a week for two successive weeks as provided by law, said ordinance having been proposed at an adjourned meeting of this Board on May 26, and that in said publication notice was given that the same would be considered for adoption at this time. The Board opened a public hearing on the said proposed ordinance and no one appearing to be heard the Board doth hereby unanimously approve and adopt said ordinance as the law of Amelia County which is in the following words:

AN ORDINANCE to exempt from local taxation certain household goods and personal effects.

TAX EXEMPTION ORDINANCE

The Board opened the meeting for a public hearing on the said proposed ordinance and no one appearing to be heard the Board doth hereby unanimously approve and adopt said ordinance as the law of Amelia County which is in the following words:

AN ORDINANCE to exempt from local taxation certain household goods and personal effects.

BE IT ORDAINED by the Board of Supervisors of Amelia County, Virginia, as follows:

SECTION 1. EXEMPTION FROM TAXATION OF CERTAIN HOUSEHOLD GOODS AND PERSONAL EFFECTS

Pursuant to Section 58-829.1 of the Code of Virginia, 1950, as amended, household goods and personal effects as defined in said Code Section and situated in Amelia County, are hereby exempt from taxation by the County of Amelia.

SECTION 2. EFFECTIVE DATE

This Ordinance shall be effective for the tax year commencing January 1, 1966.



20221 Maplewood Road
Jetersville, VA 23083
804 561 5787
804 561 5798 Fax

November 1, 2022

Mr. A. Taylor Harvie
County Administrator
Post Office Box A
Amelia, VA 23002

Dear Mr. Harvie:

Enclosed please find the Host Fee Calculation for the month of October 2022 from the Maplewood Landfill. A check in the amount of \$228,752.65 will be delivered before the 20th of November 2022.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Craddock for
Jim Sanville*

Jim Sanville,
Financial Analyst

cc: Brian McClung
Landfill Inspectors

enclosures

Date	Total tons	In county tons	Friable Asbestos	Net tons	Asbestos fee												Total Host fee			
					10-10	2-30	2-85	3-40	3-95	4-50	5-05	5-60								
10/1/2022	Sat	91.19	28.25	62.94	\$	-	\$	144.76	\$	-	\$	-	\$	-	\$	-	\$	144.76		
10/2/2022	Sun	0.00	0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
10/3/2022	Mon	3,280.46	43.68	3,236.78	\$	-	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	935.28	\$	-	\$	9,485.28		
10/4/2022	Tue	4,221.17	38.85	4,174.77	\$	76.26	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,950.00	\$	786.47	\$	13,362.72		
10/5/2022	Wed	4,216.06	69.19	4,146.87	\$	-	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,950.00	\$	660.92	\$	13,160.92		
10/6/2022	Thu	3,516.50	95.70	3,351.84	\$	696.50	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	1,389.77	\$	-	\$	10,636.26		
10/7/2022	Fri	592.38	95.45	343.05	\$	1,554.19	\$	789.02	\$	-	\$	-	\$	-	\$	-	\$	2,343.20		
10/8/2022	Sat	68.66	22.22	46.44	\$	-	\$	106.81	\$	-	\$	-	\$	-	\$	-	\$	106.81		
10/9/2022	Sun	0.00	0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
10/10/2022	Mon	3,742.37	115.18	3,627.19	\$	-	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	2,477.40	\$	-	\$	11,027.40		
10/11/2022	Tue	4,182.07	115.61	4,066.46	\$	-	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,950.00	\$	299.07	\$	12,799.07		
10/12/2022	Wed	4,056.23	68.29	3,981.53	\$	84.94	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,877.04	\$	-	\$	12,511.98		
10/13/2022	Thu	3,288.79	25.80	3,241.44	\$	217.66	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	953.69	\$	-	\$	9,721.34		
10/14/2022	Fri	3,483.69	28.43	3,441.56	\$	138.37	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	1,744.16	\$	-	\$	10,432.53		
10/15/2022	Sat	59.09	27.31	31.78	\$	-	\$	73.09	\$	-	\$	-	\$	-	\$	-	\$	73.09		
10/16/2022	Sun	0.00	0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
10/17/2022	Mon	3,830.48	27.09	3,803.39	\$	-	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,173.39	\$	-	\$	11,723.39		
10/18/2022	Tue	2,520.24	79.41	2,408.04	\$	331.18	\$	2,300.00	\$	2,850.00	\$	1,387.34	\$	-	\$	-	\$	6,868.52		
10/19/2022	Wed	3,502.99	39.58	3,463.41	\$	-	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	1,830.47	\$	-	\$	10,380.47		
10/20/2022	Thu	2,956.43	43.16	2,912.31	\$	29.90	\$	2,300.00	\$	2,850.00	\$	3,101.85	\$	-	\$	-	\$	8,281.75		
10/21/2022	Fri	3,774.97	43.02	3,711.12	\$	210.38	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	2,808.92	\$	-	\$	11,569.31		
10/22/2022	Sat	68.04	29.43	39.61	\$	-	\$	91.10	\$	-	\$	-	\$	-	\$	-	\$	91.10		
10/23/2022	Sun	0.00	0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
10/24/2022	Mon	4,067.57	58.49	4,007.66	\$	14.34	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,950.00	\$	34.47	\$	12,548.81		
10/25/2022	Tue	4,053.52	47.47	3,956.32	\$	502.27	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,777.46	\$	-	\$	12,829.74		
10/26/2022	Wed	3,654.61	42.27	3,600.00	\$	124.63	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	2,370.00	\$	-	\$	11,044.63		
10/27/2022	Thu	3,311.35	60.69	3,242.79	\$	79.49	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	959.02	\$	-	\$	9,588.51		
10/28/2022	Fri	3,695.32	33.16	3,634.39	\$	280.48	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	2,505.84	\$	-	\$	11,336.32		
10/29/2022	Sat	61.63	11.82	49.81	\$	-	\$	114.56	\$	-	\$	-	\$	-	\$	-	\$	114.56		
10/30/2022	Sun	0.00	0.00	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
10/31/2022	Mon	4,027.97	49.99	3,945.68	\$	326.23	\$	2,300.00	\$	2,850.00	\$	3,400.00	\$	3,735.44	\$	-	\$	12,611.67		
total		74,328.78	1,339.54	462.06	\$	72,527.18	\$	4,666.81	\$	47,319.35	\$	57,000.00	\$	65,689.19	\$	48,337.89	\$	1,780.92	\$	224,794.15

Ingenco sales

\$ 3,958.49

Host fee

\$228,752.65



CRC October 2022 Items of Interest

New Ventures

- The Town of Kenbridge was **awarded \$49,800 from the Virginia Economic Development's Virginia Brownfields Assistance Fund** to fund lead/asbestos remediation and removal of an underground storage tank at a vacant commercial property slated for redevelopment. The CRC assisted the Town with this application.
- The Town of Kenbridge was **awarded \$79,750 through the Virginia Outdoor Foundation's Preservation Trust Fund** to fund the construction of a connector trail in the Town Park. The CRC assisted the Town with this application.
- Piedmont Regional Jail was **awarded \$50,000** in grant funds from the **USDA Rural Development** fund to assist with the purchase of vehicles for use by PRF staff. The CRC assisted with the application.
- The Town of Kenbridge was **awarded \$1,997.50 from the Virginia Department of Forestry's Trees for Clean Water Grant** to fund the purchase of trees as a buffer between the Town's soccer field and waste water treatment plant. The CRC assisted the Town with this application.
- The CRC is assisted Cumberland County with submitting an application to the Tobacco Commission to fund the redesign and paving of a connector trail from Cumberland Court House to Bear Creek Lake State Park.
- The CRC assisted the Town of Blackstone with submitting an application to the Tobacco Commission to fund a portion of the rehabilitation and renovation of the Armory.
- The West Piedmont Planning District Commission worked with the CRC and Southside Planning District Commission (SPDC) on a Regional Application for funds to develop a Regional Tourism Study.
- **Next CRC Meeting, Wednesday, November 16, 2022 at 9:30 a.m., Prince Edward Court House, Farmville, Virginia.**

Activity

- Regional Emergency Planning –The Consultant is continuing to work with local Registrars on the Regional Election Security Improvement project and is expected to have work completed in early January 2023.
- DEQ Watershed Implementation Plan (WIP) III Assistance: The CRC and the Amelia office of the Virginia Cooperative Extension office held a Rain Barrel Workshop at the James L. Hamner Library in Amelia Courthouse on October 8, 2022.
- PE County Access Road Project Administration: The County worked with J.R. CASKEY, INC., to execute a contract. Work is estimated to begin in Spring 2023 and be completed by August 2023.
- CRC Affordable Workforce Housing Development Program: Housing partners: Piedmont Habitat for Humanity has completed clearing lots in Farmville to prepare for four manufactured homes to be delivered; Smyth Properties, LLC began demolition and asbestos abatement on the Kenbridge downtown mixed-use property; and the Town of Blackstone is working with Southside Outreach to acquire lots.
- CRC Regional Hazard Mitigation Plan: The CRC has completed a Draft of the Plan, delivered draft copies to libraries at each member locality, and held a public input session to allow for public comments. VDEM/FEMA review later in October.
- Nottoway County Comprehensive Plan Update: The CRC staff is currently working with the Nottoway County staff to finalizing the Draft Plan and discuss the next steps in the process.
- Charlotte County Comprehensive Plan Update: The CRC Staff are working with the Planning Commission on the Inventory and Analysis and Community Resources sections of the comprehensive plan.
- Drakes Branch SLFRF Administration: The CRC assisted the Town in obtaining a cost estimate from Summit Design and Engineering for the Town's planned water infrastructure project. The Town is also pursuing bids for building an ADA pad to enter the new fire department/Municipal building.
- DHR ESHPF Kenbridge Town Hall Repairs & Charlotte County Courthouse Complex Drainage Projects: Charlotte has completed Gutter repairs and the Kenbridge contractor completed power washing the building to prepare for painting.
- GO VAR3 Entrepreneurship & Innovation Implementation Project: The CRC continues to track expenses versus match for the applicant and review submitted expenses.
- Regional Reassessment: The CRC assisted the member counties and Appomattox to interview and select two firms for an 'on call' list for reassessment.
- CRC Regional VATI Broadband Grant (Cumberland, Lunenburg & Prince Edward): Kinex has begun work in Prince Edward.
- CRC REDO Strategy and Business Plan: The CRC participated in a Contract Negotiation Meeting with DHCD for the awarded CRC GO Virginia Grant. Work on this study will begin in November with completion date of November 2023.

RUN DATE: 10/07/22
RUN TIME: 11:10:13

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES
AGENTS COMPENSATION STATEMENT

PROGRAM: LA1020PA
PAGE: 55

AGENCY 409
AMELIA CNTY DMV SELECT

AGENT AMELIA COUNTY DMV SELECT
PO BOX A
COUNTY ADMINISTRATOR
AMELIA VA 23002-0000

FISCAL YEAR 22-23

STATEMENT FOR THE PERIOD 06/29/22 THRU 09/29/22

GROSS COLLECTIONS FOR AUTOMATED

	FIRST \$500,000.00	OVER \$500,000.00	TOTAL
RATE OF COMPENSATION	4.500%	5.000%	
GROSS COLLECTIONS	237,258.34		237,258.34
COMPENSATION ACCRUED	10,676.63		10,676.63
DGIF FYTD	.00		
EZ PASS FYTD	2.00		
PREVIOUS PAYMENTS			7,314.63
MONTHLY PAYMENT			3,362.00
DGIF			.00
EZ PASS			.00
ACCRUED COMPENSATION FOR THE CALENDAR YEAR 2022		34,808.95	3,362.00
ACCRUED DGIF COMPENSATION FOR THE CALENDAR YEAR 2022		.00	
ACCRUED EZ PASS COMPENSATION FOR THE CALENDAR YEAR 2022		56.00	
***** Collected Authority Trans (Non-Payable)			
GROSS COLLECTIONS-LVR			
COMPENSATION FORGIVEN-LVR			

RUN DATE: 10/04/22
 RUN TIME: 22:56

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES
 AGENTS PAYMENTS REPORT
 FOR 09/22

REPORT FA7200PA
 PAGE 56

AGENT LOC	LOC DESC	WORK DATE	DC NUMBER	DEPOSIT DATE	NET AMT COLLECTED	IDENT REGIS	OVERAGE TITLING	TOTAL IDENT OVERAGE	DGIF LICENSES	EZ PASS ON THE GO
409	AMELIA CNTY DMV SELE	08/30/22	DC961238	09/01/22	3,644.22	0.00	0.00	0.00	0.00	0.00
		08/31/22	DC961243	09/02/22	2,738.72	0.00	0.00	0.00	0.00	0.00
		09/01/22	DC409937	09/01/22	1,301.07	0.00	0.00	0.00	0.00	0.00
		09/01/22	DC961250	09/06/22	3,531.54	0.00	0.00	0.00	0.00	0.00
		09/02/22	DC409938	09/02/22	4,904.13	0.00	0.00	0.00	0.00	0.00
		09/02/22	DC961256	09/07/22	1,883.59	0.00	0.00	0.00	0.00	0.00
		09/06/22	DC409939	09/06/22	1,976.81	0.00	0.00	0.00	0.00	0.00
		09/06/22	DC961279	09/09/22	469.48	0.00	0.00	0.00	0.00	0.00
		09/08/22	DC409940	09/08/22	939.00	0.00	0.00	0.00	0.00	0.00
		09/08/22	DC961287	09/12/22	522.95	0.00	0.00	0.00	0.00	0.00
		09/09/22	DC409941	09/09/22	1,069.76	0.00	0.00	0.00	0.00	0.00
		09/09/22	DC961292	09/13/22	795.69	0.00	0.00	0.00	0.00	0.00
		09/12/22	DC409942	09/12/22	801.86	0.00	0.00	0.00	0.00	0.00
		09/12/22	DC961301	09/14/22	1,224.24	0.00	0.00	0.00	0.00	0.00
		09/13/22	DC409943	09/13/22	1,090.29	0.00	0.00	0.00	0.00	0.00
		09/13/22	DC961308	09/13/22	362.17	0.00	0.00	0.00	0.00	0.00
		09/14/22	DC409944	09/14/22	594.11	0.00	0.00	0.00	0.00	0.00
		09/14/22	DC961316	09/16/22	2,121.34	0.00	0.00	0.00	0.00	0.00
		09/15/22	DC409945	09/15/22	1,680.81	0.00	0.00	0.00	0.00	0.00
		09/15/22	DC961321	09/19/22	3,880.03	0.00	0.00	0.00	0.00	0.00
		09/16/22	DC409946	09/16/22	1,981.44	0.00	0.00	0.00	0.00	0.00
		09/16/22	DC961327	09/20/22	3,027.60	0.00	0.00	0.00	0.00	0.00
		09/19/22	DC409947	09/19/22	509.13	0.00	0.00	0.00	0.00	0.00
		09/19/22	DC961336	09/21/22	499.20	0.00	0.00	0.00	0.00	0.00
		09/20/22	DC096343	09/22/22	1,421.73	0.00	0.00	0.00	0.00	0.00
		09/20/22	DC409948	09/20/22	3,048.94	0.00	0.00	0.00	0.00	0.00
		09/21/22	DC409949	09/21/22	543.83	0.00	0.00	0.00	0.00	0.00
		09/21/22	DC961349	09/23/22	2,502.34	0.00	0.00	0.00	0.00	0.00
		09/22/22	DC409950	09/22/22	125.39	0.00	0.00	0.00	0.00	0.00
		09/22/22	DC961355	09/26/22	4,857.00	0.00	0.00	0.00	0.00	0.00
		09/23/22	DC409551	09/23/22	840.30	0.00	0.00	0.00	0.00	0.00
		09/23/22	DC961359	09/27/22	2,743.14	0.00	0.00	0.00	0.00	0.00
		09/26/22	DC409952	09/26/22	545.34	0.00	0.00	0.00	0.00	0.00
		09/26/22	DC961367	09/28/22	1,370.02	0.00	0.00	0.00	0.00	0.00
		09/27/22	DC409953	09/27/22	875.03	0.00	0.00	0.00	0.00	0.00
		09/27/22	DC961373	09/29/22	6,177.38	0.00	0.00	0.00	0.00	0.00
		09/28/22	DC409954	09/28/22	5,418.13	0.00	0.00	0.00	0.00	0.00
		09/28/22	DC961377	09/30/22	1,275.21	0.00	0.00	0.00	0.00	0.00
		09/29/22	DC409955	09/29/22	1,418.14	0.00	0.00	0.00	0.00	0.00
TOTAL AGENT COLLECTIONS: 409					74,711.10	0.00	0.00	0.00	0.00	0.00



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

1601 Orange Road
Culpeper, Virginia 22701

Stephen C. Brich, P.E.
Commissioner

October 24, 2022

Route: 655
Project: 0655-004-P83, M501
County: Amelia
PMI #: 10707
Former Property of the Estate of
Kenneth & Lucille Hill
Parcel: 15

The Honorable David M. Felts
Chairman of the Board of Supervisors
Amelia County, Virginia
David.felts@ameliacova.com

Dear Chairman Felts:

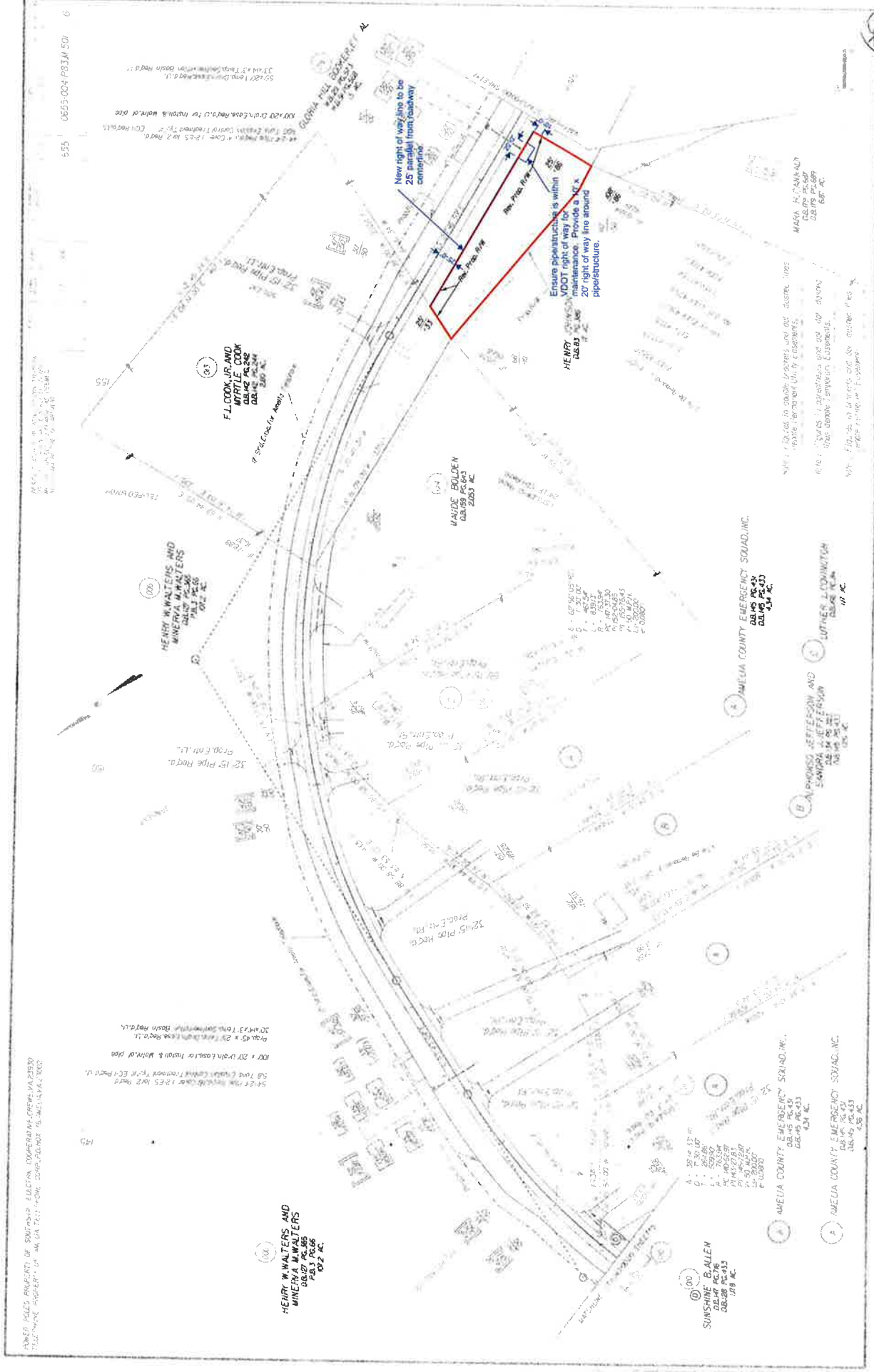
Under the requirements of Section 33.2-230 of the Code of Virginia, as amended, the Virginia Department of Transportation has been asked to return to private ownership property shown marked in RED on the attached copies of Plan Sheet 6.

Should you have any questions or concerns regarding this surplus property, please provide your comments no later than two weeks from the date of this letter. I may be reached by email at Laura.Smoot@VDOT.Virginia.gov or by phone at 540-522-9527 if you have further questions.

Sincerely,

Laura Smoot
Property Management Agent



Attachments

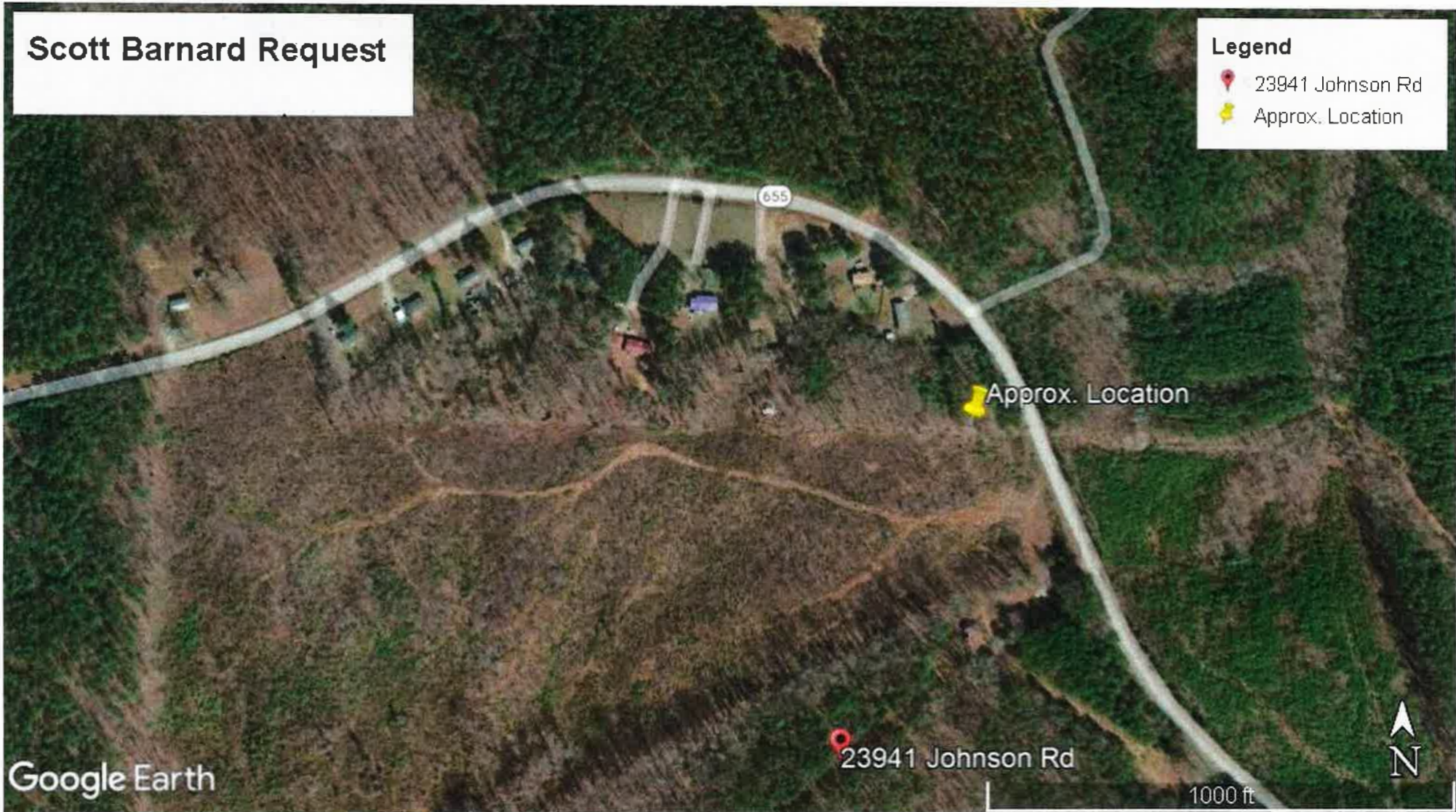


71-31-1

Scott Barnard Request

Legend

-  23941 Johnson Rd
-  Approx. Location



Google Earth