

**AGENDA**  
**COUNTY OF AMELIA BOARD OF SUPERVISORS**  
**AMELIA COUNTY HIGH SCHOOL**  
**WEDNESDAY, APRIL 20, 2022 AT 7:00 PM**

**REGULAR MEETING**

- 1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE**
  - A. Boy Scouts Pledge of Allegiance
- 3. CONSENT AGENDA**
  - A. Approve/Amend Board Agenda
  - B. Approval of Minutes
    - March 16, 2022 Regular Meeting
    - March 23, 2022 Continued Meeting
    - March 28, 2022 Continued Meeting
  - C. Approval of Financial Reports
    - Treasurer's Accountability Report
    - Revenue Reports
    - Expense Reports
    - Accounts Payable
- 4. PUBLIC COMMENTS**
- 5. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS**
  - A. VDOT Report
  - B. Amelia School Board Reports
  - C. Board of Supervisors Activity and Committee Meetings
  - D. Presentation to Renee' Winfree
- 6. DEPARTMENT OF FINANCE**
  - A. Public Hearing on FY2023 Budget
- 7. COMMUNITY DEVELOPMENT**
  - A. Public Hearing-Conditional Rezoning-Royal Langford
  - B. Public Hearing-Ordinance Text Amendment-Service and Repair of Equipment in RR-3

Zoning District

- C. Public Hearing-Ordinance Text Amendment-Campgrounds
- D. Public Hearing-Ordinance Text Amendment-R-1 Detached Dwelling Units
- E. Public hearing-Ordinance Text Amendment-RR3 Assembly Halls

**8. OLD/NEW BUSINESS**

- A. Committee Appointment/EDA
- B. Surplus Items from the Department of Social Services
- C. Special Event Permit-Truck and Tractor Pull
- D. Special Event Permit-Celebrate Independence
- E. Public Hearing-Codification of Ordinances of Amelia County
- F. Public Hearing-Planning Department Fee Schedule
- G. Discussion to end Declaration of Local Emergency related to COVID-19.
- H. STEPS Housing Proposal

**9. COUNTY ADMINISTRATOR'S REPORT**

- A. Waste Managment
- B. CRC Items of Interest
- C. DMV Select Report
- D. Piedmont Senior Resources Newsletter
- E. Quarterly Reports

**10. BOARD OF SUPERVISORS' COMMENTS**

**11. CLOSED MEETING**

**12. MOTION TO ADJOURN OR CONTINUE MEETING**

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY HIGH SCHOOL ON WEDNESDAY, MARCH 16, 2022.

**PARTICIPANTS:**

DAVID M. FELTS	District 1
DEXTER JONES	District 2
SHAUN WEYANT	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

A. TAYLOR HARVIE, III, County Administrator  
BRENDA ARTHUR, Assistant Administrator  
HOLLY P. STEELE, County Planner  
JEFF GORE, County Attorney Via WebEx

Chairman Felts called the March 16, 2022 Regular Meeting of the Amelia County Board of Supervisors to order at 7:00 P.M. and determined there was a quorum with all five members participating. Supervisor Felts offered the invocation, and everyone participated in the Pledge of Allegiance.

**CONSENT AGENDA**

- The agenda was amended to include a committee appointment. The amended agenda was approved on a motion by Supervisor Easter.
- The following minutes were approved on a motion by Supervisor Robinson:
  - February 16, 2022 Regular Meeting
- The February Financial reports were approved on a motion by Supervisor Weyant.

**PUBLIC COMMENTS**

- Jennifer Whitaker stated she thought the behavior of a supervisor at the February meeting was juvenile.
- Martin Konkel said he hoped the Board would not “throw money” at the schools this budget season.
- Micky Hodges thought the County should get a 3<sup>rd</sup> party to analyze the IT system and its security.

- Grace Weyant said the School Board deserves the funding they get.

### **STAFF/COMMITTEE/ORGANIZATIONAL REPORTS AND PRESENTATIONS**

- Rebecca Worley of VDOT reported on activities in Amelia County.
- Dr. Harper reported on Amelia School Board activities and financial reports. A supplemental appropriation was approved on a motion by Supervisor Easter.
- The Board reported on meetings they have attended.
- Human Resources Technician, Maribeth Smith shared the updates to the personnel policy. On a motion by Supervisor Easter, the updates were accepted.
- Jerry Moyer, Amelia Farm Bureau, presented a power point presentation regarding Land use Taxation program.

### **DEPARTMENT OF FINANCE**

- Director of Finance, Carla Cave gave a presentation of the FY2023 budget draft.
- The Commonwealth's Attorney's office requested funding for a full time Assistant Commonwealth Attorney as required by law to view body camera recordings. The request was approved on a motion by Supervisor Weyant.

### **OLD/NEW BUSINESS**

- The Amelia County Sheriff's Office requested approval to use 2 parking spaces for a Safe Exchange Area. The request was approved on a motion by Supervisor Easter.
- On a motion by Supervisor Robinson, the Board appointed Jerry Wayne Williams as the Amelia Building Official due to the retirement of Richard Jones.
- On a motion by Supervisor Jones, the Board approved a special event permit to hold the Amelia Day and Resolution for Road closure.

### **AMENDED AGENDA ITEMS**

- On a motion by Supervisor Easter, Jennifer Harris was nominated to replace the vacancy created by the resignation of Renee' Winfree on the Planning Commission. Supervisor Jones said he did not know enough about the nominee to approve, and the vote was 4-0. The Board called for a reconsideration of the vote on a motion by Supervisor Robinson. The vote was 3-2 with Supervisors Weyant and Easter voting no. After clarification that Ms. Winfree recommended Ms. Harris, Supervisor Easter made a motion again to have Jennifer Harris appointed to the Planning Commission. The vote was unanimously approved.



- Supervisor Robinson motioned to have Walter Townsend appointed to the EDA Committee due to an EDA member resigning. The vote was 2-3 with Supervisors Easter, Weyant and Felts voting no.

### **COUNTY ADMINISTRATOR'S REPORT**

- The host fee check from Waste Management for February 2022 was \$241,091.62.
- CRC submitted the February Items of Interest.
- DMV Select submitted financial reports for January 2022.
- A supplemental appropriation that did not require Board approval was reported.
- Virginia Department of Service Program send sent a certificate to the County of Amelia for completing and sustaining all requirements for the Virginia Values Veteran's Program.

### **BOARD MEMBERS COMMENTS/REPORTS**

#### **District 1-The Honorable David M. Felts**

See attached.

#### **District 2-The Honorable Dexter Jones**

Supervisor Jones apologized to anyone he may have offended.

#### **District 3-The Honorable Shaun Weyant**

Supervisor Weyant said the Board was not throwing money at the School Board. He also said he wanted to be sure the Board was transparent.

#### **District 4-The Honorable H. Joseph Easter, IV**

Supervisor Easter said he thought the budget presentation was very good.

#### **District 5-The Honorable Todd Robinson**

Supervisor Robinson he was looking forward to input from the citizens regarding the budget.

## **CLOSED SESSION**

County Attorney Jeff Gore motioned to enter into closed session pursuant to Code of Virginia §2.2 – 3711A- 8, Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter, and

A-19, Discussion of plans to protect public safety as it relates to terrorist activity or specific cybersecurity threats or vulnerabilities and briefings by staff members, legal counsel, or law-enforcement or emergency service officials concerning actions taken to respond to such matters or a related threat to public safety; discussion of information subject to the exclusion in subdivision 2 or 14 of § [2.2-3705.2](#), where discussion in an open meeting would jeopardize the safety of any person or the security of any facility, building, structure, information technology system, or software program; or discussion of reports or plans related to the security of any governmental facility, building or structure, or the safety of persons using such facility, building or structure.

After entering into open session, the Board certified that only items allowed by the codes stated above were discussed by roll call.

District 1, Supervisor Felts	Aye
District 2, Supervisor Jones	Aye
District 3, Supervisor Weyant	Aye
District 4, Supervisor Easter	Aye
District 5, Supervisor Robinson	Aye

## **MOTION TO ADJOURN/CONTINUE MEETING**

There being no other business, the March 16, 2022 Regular meeting was adjourned.

ATTEST:

Minutes Approved: April 20, 2022

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A. Taylor Harvie, III  
Amelia County Administrator

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David M. Felts, Jr., Chairman  
Amelia County Board of Supervisors

David Felts, Supervisor for District 1 comments.

March BOS meeting  
Committee reports and activities

February 23  
IT committee meeting  
Fiber optic cable within buildings  
Telephone system  
File sharing, security and archives

February 28  
Planning commission meeting  
Ordinance review  
Zoning Board meeting needed

March 8  
EDA meeting  
Sat in meeting during open session

March 15  
Zoning Board committee meeting  
Discussion on future ordinance changes for  
development in sanitary district

March 16  
Social Services Advisory Board meeting  
Will have all vacancies as of April 1st  
Public works to do some in-house renovations for  
needed office space

Piedmont Regional Jail Authority meeting  
February Amelia had 59 residents there, up 5 from January  
There are 23 security vacancies available

Comments  
Remind folks to change batteries in smoke detectors since time change.

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON WEDNESDAY, MARCH 23, 2022.

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
SHAUN WEYANT	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

A. TAYLOR HARVIE, III, County Administrator  
CARLA CAVE, Director of Finance  
HOLLY P. STEELE, County Planner

Chairman Felts called the March 23, 2022 Continued Meeting of the Amelia County Board of Supervisors to order at 1:30 P.M. and determined there was a quorum with all five members participating.

The Board met with the following agency directors regarding their budget requests:

- Jerry Wayne Williams, Building Department
- Kenneth Llewellyn, Fire Department
- Daryl Gough, Department of Public Works
- Stephanie Coleman, Treasurer's Office
- Laura Walsh, Commissioner of the Revenue
- Ricky Walker, Amelia Sheriff's Office
- Holly Steele, Planning Commission
- Marilyn Wilson, Circuit Court
- Dr. Harper and Carley Bullock, Amelia County School Board

**MOTION TO ADJOURN/CONTINUE MEETING**

There being no other business, the March 16, 2022 Regular meeting was adjourned.

ATTEST:

Minutes Approved: April 20, 2022

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A. Taylor Harvie, III  
Amelia County Administrator

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David M. Felts, Jr., Chairman  
Amelia County Board of Supervisors

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON WEDNESDAY, MARCH 30, 2022.

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
SHAUN WEYANT	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

A. TAYLOR HARVIE, III, County Administrator  
CARLA CAVE, Director of Finance

Chairman Felts called the March 30, 2022 Continued Meeting of the Amelia County Board of Supervisors to order at 3:00 P.M. and determined there was a quorum with all five members participating.

Carl Cave, Director of Finance, presented the budget with any changes that have been requested by the Board. The Board discussed several changes to the budget before it is presented at the public hearing at the April 20, 2022 meeting.

**MOTION TO ADJOURN/CONTINUE MEETING**

There being no other business, the March 30, 2022 Regular meeting was adjourned.

ATTEST:

Minutes Approved: April 20, 2022

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A. Taylor Harvie, III  
Amelia County Administrator

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David M. Felts, Jr., Chairman  
Amelia County Board of Supervisors

David Felts, Supervisor for District 1 comments.

March BOS meeting  
Committee reports and activities

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IT committee meeting

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Telephone system

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Ordinance review

Zoning Board meeting needed

March 8

EDA meeting

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March 16

Social Services Advisory Board meeting

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needed office space

Piedmont Regional Jail Authority meeting

February Amelia had 59 residents there, up 5 from January

There are 23 security vacancies available

Comments

Remind folks to change batteries in smoke detectors since time change.

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
** TREASURER'S ACCOUNTABILITY **						
ASSETS						
100-0101	Cash in Office	1,000.00	1,000.00			1,000.00
100-0104	Petty Cash-DMV Select	200.00	200.00			200.00
100-0105	Petty Cash - Library	250.00	250.00			250.00
100-0106	Hindle Building Bell	5,603.66	5,604.05			5,604.05
100-0107	LGIP-N S Montague Mem Sch Fund	37,792.39	32,679.57		5,435.00-	27,244.57
100-0108	Cash Proffers-BB&T	772,318.06	801,096.36	1,490.00		802,586.36
100-0110	Petty Cash - County Administrator	150.00	150.00			150.00
100-0111	IPR CDBG Program Income	28,392.41	29,782.41	180.00		29,962.41
100-0112	LGIP-\$5 Decal Road Fee	893,370.97	966,979.70	2,212.00		969,191.70
100-0114	Amelia Cty/AM Radio Partners MM	10,607.67	10,629.45			10,629.45
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	20,625.16	20,625.16	3,000.00		23,625.16
100-0117	Amelia County-CH Security		15,384.79	1,601.67		16,986.46
100-0118	Johnny F Black Scholarship	7,655.06	9,760.42	215.00		9,975.42
100-0119	Project LifeSaver	2,802.27	6,099.95	50.00		6,149.95
100-0120	CBT NJS Excess Proceeds		1,799.78			1,799.78
100-0200	CBT General Fund					
100-0201	CBT - General FD	2,628,157.75	7,908,291.56	1,534,484.43	1,921,673.47-	7,521,102.52
100-0202	CBT-Credit Card/Debit Card Accoun	1,396.31	2,218.80	2,000.14	2,008.00-	2,210.94
100-0203	Virginia Investment Pool - GF	1,078,642.78	1,079,266.66			1,079,266.66
100-0204	CBT - School	457,678.39	314,200.83	1,828,206.49	1,823,918.03-	318,489.29
100-0205	CBT - Cafeteria	427,319.43	497,299.61	127,705.46	85,282.94-	539,722.13
100-0209	Waste Managemt/LF-CBT (1152410)	293,757.37	301,213.24			301,213.24
100-0211	LGIP - Library Expansion Account	28,435.42	28,450.17			28,450.17
100-0217	FASP Federal Commonwealth Attorne					
100-0304	LGIP - General Fund	794,744.95	307,118.22	5,435.00	23,392.89-	289,160.33
100-0307	Landfill - Money Market Acct					
100-0308	Evergreen - Landfill					
100-0309	Landfill Funds/Cty/CBT MM (115245	849,156.80	866,791.85			866,791.85
100-0310	LGIP - Amelia County EDA	624,259.31	1,045,705.16	21,180.89		1,066,886.05
100-0312	LGIP - FASP Sheriff	18,109.15	18,118.50			18,118.50
100-0313	LGIP - FASP Comm Atty	4,749.80	4,152.15			4,152.15
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	4,876.17	4,378.61			4,378.61
100-0316	LGIP - FASP Federal Sheriff	8,133.18	8,137.08			8,137.08
100-0400	LGIP - Wright Scholarship					
100-0401	JAG Scholarship - INT/LOSS/GAINS	293,868.92	269,436.22			269,436.22
100-0402	CBT GF CD	2,034,849.08	2,042,551.82			2,042,551.82
100-0403	CBT GF CD 12/2020	1,500,000.00	1,506,000.00			1,506,000.00
100-0405	CB&T - P/F MM - General Fund	3,334,003.81	3,229,206.66	98,814.86		3,328,021.52
100-0406	United Bank - CD - GF					
100-0409	CD-Rolling Meadows Subd Sec 2	24,611.13				
100-0410	CD-CBT-Landfill Inv-2/3 yr	2,417,176.79	2,417,176.79			2,417,176.79
100-0411	CD-CBT-Landfill Inv-P/F MM	761,592.55	761,592.55			761,592.55
100-0501	SCHWAB/CAPRIN - County INT/LOSS/G	1,150,861.18	1,145,839.86			1,145,839.86
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	20,517,297.92	25,659,337.98	3,626,575.94	3,861,710.33-	25,424,203.59
	TOTAL ASSETS	20,517,297.92	25,659,337.98	3,626,575.94	3,861,710.33-	25,424,203.59

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** LIABILITIES **					
	** FUND EQUITY **					
300-0100	General Fund	5,250,247.95-	8,012,755.88-	1,448,632.55	1,003,707.83-	7,567,831.16-
300-0101	Landfill Inv Fund	3,274,154.17-	3,291,789.22-			3,291,789.22-
300-0105	Waste Management/Landfill Funds	1,047,529.34-	1,054,985.21-			1,054,985.21-
300-0106	Hindle Building - Bell	5,603.66-	5,604.05-			5,604.05-
300-0107	N S Montague Mem Scholar Fund	37,792.39-	32,679.57-		5,435.00-	38,114.57-
300-0108	Cash Proffers	772,318.06-	801,096.36-		1,490.00-	802,586.36-
300-0110	\$5 Decal Road Fee	893,370.97-	966,979.70-		2,212.00-	969,191.70-
300-0111	IPR CDBG Program Income	28,392.41-	29,782.41-		180.00-	29,962.41-
300-0112	NON-JUDICIAL SALE EXCESS PROCEEDS		1,799.78-			1,799.78-
300-0114	Amelia Cty/AM Radio Partners MM	10,607.67-	10,629.45-			10,629.45-
300-0115	Johnny F Black Scholarship	7,655.06-	9,760.42-		215.00-	9,975.42-
300-0116	Amelia Cty Cleanup Program DDA	20,625.16-	20,625.16-		3,000.00-	23,625.16-
300-0117	Amelia County-CH Security		15,384.79-		1,601.67-	16,986.46-
300-0119	Project LifeSaver	2,802.27-	6,099.95-		50.00-	6,149.95-
300-0201	VPA Fund			47,200.91	47,200.91-	
300-0211	Library Expansion Account	28,435.42-	28,450.17-			28,450.17-
300-0214	Forfeited Assets Sheriff Fund	18,109.15-	18,118.50-			18,118.50-
300-0215	Forfeited Assets Comm Atty Fund	4,749.80-	4,152.15-			4,152.15-
300-0216	Forfeited Assets Clearing Fund	146.27-	146.27-			146.27-
300-0220	FASP Federal Sheriff	8,133.18-	8,137.08-			8,137.08-
300-0251	School Fund			1,818,804.03	1,818,804.03-	
300-0254	Textbook Fund	457,678.39-	314,200.83-	5,114.00	9,402.46-	318,489.29-
300-0256	CARES					
300-0259	School Cafeteria	427,319.43-	497,299.61-	85,282.94	127,705.46-	539,722.13-
300-0304	Capital Improvement Fund	7,564,211.02-	9,642,005.16-	336,095.67	446,618.64-	9,752,528.13-
300-0402	CBT GF Interest Earned	34,849.08-	42,551.82-			42,551.82-
300-0403	CBT GF CD 12/2020 Interest Earned		6,000.00-			6,000.00-
300-0407	Rolling Meadows Subd Sec 2	24,611.13-				
300-0501	EDA Fund	624,259.31-	1,045,705.25-		21,105.89-	1,066,811.14-
300-0502	Sanitary District Fund	371,124.21	496,887.91	33,660.42	42,881.33-	487,667.00
300-0715	WFW Scholarship Fund					
300-0716	JGA Scholarship - INT/LOSS/GAINS	293,868.92-	269,436.22-			269,436.22-
300-0733	Special Welfare Fund	19,809.94-	20,086.62-	1,401.67	573.19-	19,258.14-
300-0735	M E Harris Scholar - Fund Balance	4,876.17-	4,378.61-			4,378.61-
	** FUND EQUITY **	20,491,032.11-	25,663,752.33-	3,776,192.19	3,532,183.41-	25,419,743.55-
	TOTAL PRIOR YR FUND BALANCE	20,491,032.11-	25,663,752.33-	3,776,192.19	3,532,183.41-	25,419,743.55-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		25,663,752.33-	3,776,192.19	3,532,183.41-	25,419,743.55-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					



ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
401-0002	Cash Over and Short	455.00	455.00			455.00
401-0003	Unreconciled Revenue	391.24	391.24			391.24
	Treasurer's Deferred Account	846.24	846.24			846.24
402-0001	OVERPAYMENTS	139.56-		302.79	302.79-	
402-0002	Prepaid Taxes - RE	11,921.58-	5,235.74		3,793.31-	1,442.43
402-0003	Prepaid Taxes - PP	14,602.57-	4,061.39-		5,157.08-	9,218.47-
	OVERPAYMENTS	26,663.71-	1,174.35	302.79	9,253.18-	7,776.04-
	** PUBLIC WATER/SEWER PAYMENTS **					
410-0420	Public water/sewer	1,004.12-	1,004.12-			1,004.12-
	** PUBLIC WATER/SEWER PAYMENTS **	1,004.12-	1,004.12-			1,004.12-
451-0001	Commonwealth Current Credit Accou		76.00-	10,555.27	10,479.27-	
451-0002	Commonwealth Current Debit Accoun		270.00-			270.00-
	Commonwealth Current Credit Account		346.00-	10,555.27	10,479.27-	270.00-
	** UNCOLLECTED STATE TAXES **					
460-2016	Uncollected 2016 State Income Tax					
460-2017	Uncollected 2017 State Income Tx					
460-2018	Uncollected 2018 State Income Tax					
460-2019	Uncollected 2019 State Income Tax					
460-2020	Uncollected 2020 State Income Tax					
460-2021	Uncollected 2021 State Income Tax		119.00	6,501.00	5,569.00-	1,051.00
460-2022	Uncollected 2022 State Income Tax					
460-2023	Uncollected 2023 State Income Tax					
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE		119.00-	5,569.00	6,501.00-	1,051.00-
	** UNCOLLECTED STATE TAXES **			12,070.00	12,070.00-	
465-2016	Uncollected 2016 Est St Inc Tax					
465-2017	Uncollected 2017 Est St Inc Tax					
465-2018	Uncollected 2018 Est St Inc Tax					
465-2019	Uncollected 2019 EST ST INC TAX	121,692.00-	121,692.00-			121,692.00-
465-2020	Uncollected 2020 Est St Inc Tax	138,405.00-	138,405.00-			138,405.00-
465-2021	Uncollected 2021 Est ST Inc Tax	23,862.00-	108,358.00-			108,358.00-
465-2022	Uncollected 2022 Est St Inc Tax			4,117.00	4,117.00-	
465-2023	Uncollected 2023 Est St Inc Tax					
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	283,959.00	368,455.00	4,117.00	4,117.00-	368,455.00
	Uncollected 2016 Est St Inc Tax			8,234.00	8,234.00-	
490-0000	* COLLECTION OF OTHER ST MONIES *					
490-0001	Penalty	310.80-	310.80-			310.80-
490-0002	Interest	16.82-	16.82-			16.82-
490-0003	Sheriff Fees	13,939.16-	18,193.17-		793.27-	18,986.44-
490-0004	Forest Products					
490-0005	Other state coll					
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	14,266.78	18,520.79	793.27		19,314.06
	* COLLECTION OF OTHER ST MONIES *			793.27	793.27-	
		26,821.59-	670.47	31,955.33	40,829.72-	8,203.92-

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	UNCOLLECTED TAXES - COUNTY					
	Uncollected Real Estate Taxes					
501-1999	Uncollected RE Taxes - 1999					
501-2000	Uncollected RE Taxes - 2000					
501-2001	Uncollected RE Taxes - 2001	506.73				
501-2002	Uncollected RE Taxes - 2002	528.31	420.50			420.50
501-2003	Uncollected RE Taxes - 2003	664.82	460.46			460.46
501-2004	Uncollected RE Taxes - 2004	641.68	437.32			437.32
501-2005	Uncollected RE Taxes - 2005	661.52	437.32			437.32
501-2006	Uncollected RE Taxes - 2006	1,304.99	955.08			955.08
501-2007	Uncollected RE Taxes - 2007	1,810.73	1,275.55		38.41-	1,237.14
501-2008	Uncollected RE Taxes - 2008	1,810.73	1,509.73			1,509.73
501-2009	Uncollected RE Taxes - 2009	2,262.00	1,792.43		20.70-	1,771.73
501-2010	Uncollected RE Taxes - 2010	2,541.61	2,141.02		46.91-	2,094.11
501-2011	Uncollected RE Taxes - 2011	3,363.59	2,878.51			2,878.51
501-2012	2012 Real Estate Tax	4,241.23	3,272.97			3,272.97
501-2013	2013 Real Estate Tax	6,648.41	4,996.10		347.15-	4,648.95
501-2014	2014 Real Estate Tax	10,675.06	7,200.52		911.68-	6,288.84
501-2015	2015 Real Estate Tax	14,626.79	9,717.98		935.02-	8,782.96
501-2016	2016 Real Estate Tax	21,433.85	12,380.53		1,022.96-	11,357.57
501-2017	2017 Real Estate Tax	28,272.72	16,047.73		1,243.96-	14,803.77
501-2018	2018 Real Estate Tax	39,203.07	23,639.47		2,487.30-	21,152.17
501-2019	2019 REAL ESTATE TAX	69,896.87	42,854.91		3,034.12-	39,820.79
501-2020	2020 Real Estate Tax	169,079.99	86,938.30	876.74	9,983.21-	77,831.83
501-2021	2021 Real Estate Tax		269,899.38		52,228.54-	217,670.84
501-2022	2022 Real Estate					
501-2023	2023 Real Estate Tax					
501-9999	RESERVE for Uncoll RE TAXES	380,174.70-	489,255.81-	71,423.22		417,832.59-
	Uncollected Real Estate Taxes			72,299.96	72,299.96-	
502-0000	Uncollected Personal Property Tax					
502-2013	Uncollected PP Taxes - 2013					
502-2014	Uncollected PP Taxes - 2014					
502-2015	Uncollected PP Taxes - 2015					
502-2016	Uncollected PP Taxes - 2016	34,602.24				
502-2017	Uncollected PP Taxes - 2017	39,419.34	31,219.36		798.85-	30,420.51
502-2018	2018 Pers Prop Fire & Res-ABA	65,066.59	48,256.81		1,275.27-	46,981.54
502-2019	2019 PERONAL PROP-FIRE & RES-ABA	121,718.19	84,485.25		2,280.99-	82,204.26
502-2020	2020 Personal Prop Fire & Res - A	312,363.47	165,661.62		15,128.57-	150,533.05
502-2021	2021 Personal Property Fire & Res		749,518.84	4,049.76	143,426.40-	610,142.20
502-2022	2022 Personal Property Fire & Res					
502-2023	2023 Personal Property Fire & Res					
502-9999	RESERVE for Uncoll PP TAXES	573,169.83-	1,079,141.88-	162,910.08	4,049.76-	920,281.56-
	Uncollected Personal Property Taxes			166,959.84	166,959.84-	
	PUBLIC SERVICE CORPORATION					
503-2015	2015 Public Service Corporation					
503-2016	2016 Public Service Corporation					

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
503-2017	2017 Public Service Corporation					
503-2018	2018 Public Service Corporation					
503-2019	2019 PUBLIC SERVICE CORPORATION					
503-2020	2020 Public Service Corporation					
503-2021	2021 Public Service					
503-2022	2022 Public Service					
503-2023	2023 Public Service					
503-9999	RESERVE for Uncoll PS Corp TAXES PUBLIC SERVICE CORPORATION					
504-2013	Uncollected VL Assessment 2013					
504-2014	Uncollected VL Assessment 2014					
504-2015	Vehicle License Tax 2015					
504-2016	Vehicle License Tax 2016	5,889.50				
504-2017	Vehicle License Tax 2017	7,418.18	6,092.22		84.31-	6,007.91
504-2018	Vehicle License Tax 2018	12,130.74	9,607.37		114.27-	9,493.10
504-2019	VEHICLE LICENSE TAX 2019	19,596.48	13,061.67		501.11-	12,560.56
504-2020	Vehicle License Tax 2020	52,045.66	26,685.89		3,167.73-	23,518.16
504-2021	Vehicle License Tax - 2021		98,234.62	85.00	19,465.81-	78,853.81
504-2022	Vehicle License Tax - 2022		50.00			50.00
504-2023	Vehicle License Tax - 2023					
504-9999	Reserve for Uncollected VL Uncollected VL Assessment 2013	97,080.56-	153,731.77-	23,333.23 23,418.23	85.00- 23,418.23-	130,483.54-
505-0001	UNCOLL Rollback Tax					
505-9999	RESERVE for Uncoll Rollback Tax UNCOLL Rollback Tax					
506-0001	Uncollected DMV Fees	41,480.12	39,831.64	100.00	558.63-	39,373.01
506-9999	Reserve - Uncollected DMV Fees Uncollected DMV Fees	41,480.12-	39,831.64-	558.63 658.63	100.00- 658.63-	39,373.01-
507-2018	MINERALS UNDER DEVELOPMENT 2018					
507-2019	2019 MINERALS UNDER DEVELEOPMENT					
507-2020	2020 Minerals Under Development					
507-2021	2021 Minerals Under Development					
507-2022	2022 Minerals Under Development					
507-2023	2023 Minerals Under Development					
507-9999	RESERVE MINERALS UNDER DEVELOPMEN MINERALS UNDER DEVELOPMENT 2018					
511-2012	2012 Commonwealth Request Made					
511-2013	2013 Commonwealth Request Made					
511-2014	2014 Commonwealth Request Made	1,041,373.25	1,041,373.25			1,041,373.25
511-2015	2015 Commonwealth Request Made	1,028,175.72	1,028,175.72			1,028,175.72
511-2016	2016 Commonwealth Request Made	1,011,472.17	1,011,468.94			1,011,468.94
511-2017	2017 Commonwealth Request Made	1,011,619.13	1,011,603.53			1,011,603.53
511-2018	2018 Commonwealth Request Made	1,024,733.53	1,024,717.47		3.06-	1,024,714.41

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
511-2019	2019 COMMONWEALTH REQUEST MADE	1,017,007.91	1,016,618.11		2.90-	1,016,615.21
511-2020	2020 Commonwealth Request Made	1,022,185.72	1,020,598.02		167.12-	1,020,430.90
511-2021	2021 Commonwealth Request Made		1,023,071.62	120.16	1,196.71-	1,021,995.07
511-2022	2022 Commonwealth Request Made					
511-2023	2023 Commonwealth Request Made					
511-9999	Possible C/W Reimbursement-RESERV	7,156,567.43-	8,177,626.66-	1,369.79	120.16-	8,176,377.03-
	2012 Commonwealth Request Made			1,489.95	1,489.95-	
				264,826.61	264,826.61-	
601-0000	** UNCOLLECTED PENALTIES **					
601-0001	Uncollected Penalty	2,209,927.63-	2,298,846.48-		28,287.37-	2,327,133.85-
601-9999	Reserve for Uncoll Penalty	2,209,927.63	2,298,846.48	28,287.37		2,327,133.85
	** UNCOLLECTED PENALTIES **			28,287.37	28,287.37-	
	** SANITARY DISTRICT UNCOLLEDTED **					
602-0502	Sewer AR	31,894.12	31,894.12			31,894.12
602-0503	Water Reconnect Fee	20,873.90	20,913.90	120.00	103.28-	20,930.62
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist	52,212.24-	52,252.24-	103.28	120.00-	52,268.96-
	** SANITARY DISTRICT UNCOLLEDTED **	555.78	555.78	223.28	223.28-	555.78
		555.78	555.78	28,510.65	28,510.65-	555.78
711-2005	Request C/W Reimbursement 2005					
711-2011	2011 C/W Reimbursement Received					
711-2012	C/W Reimbursement Received					
711-2013	2013 C/W REIMBURSEMENT RECEIVE					
711-2014	2014 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2015	2015 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2016	2016 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2017	2017 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2018	2018 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2019	2019 C/W REIMBURSEMENT RECEIVED	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2020	2020 C/W REIMBURSEMENT RECEIVE	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2021	2021 C/W Reimbursement Received	50,960.64-	1,019,212.97-			1,019,212.97-
711-2022	2022 C/W Reimbursement Received					
711-2023	2023 C/W Reimbursement Received					
711-9999	Request C/W RESERVE	7,185,451.43	8,153,703.76			8,153,703.76
	Request C/W Reimbursement 2005					

## REVENUE SUMMARY

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## FUND #-100 \*\*GENERAL FUND\*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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999	**GENERAL FUND**						
10000	**REVENUE FROM LOCAL SOURCES**						
11000	GENERAL PROPERTY TAXES						
11010	** REAL ESTATE TAXES **						
0001	Current Taxes - Real Estate	6,250,999.00	6,250,999.00	.00	.00	6,250,999.00	100.00
0002	Delinq. Taxes - Real Estate	185,000.00	185,000.00	.00	.00	185,000.00	100.00
2001	Real Estate Taxes - 2001	.00	.00	.00	7.50	7.50-	100.00-
2002	Real Estate Taxes - 2002	.00	.00	.00	58.81	58.81-	100.00-
2003	Real Estate Taxes - 2003	.00	.00	.00	153.40	153.40-	100.00-
2004	Real Estate Taxes - 2004	.00	.00	.00	153.40	153.40-	100.00-
2005	Real Estate Taxes - 2005	.00	.00	.00	173.24	173.24-	100.00-
2006	Real Estate Taxes - 2006	.00	.00	.00	287.51	287.51-	100.00-
2007	Real Estate Taxes - 2007	.00	.00	38.41	504.79	504.79-	100.00-
2008	Real Estate Taxes - 2008	.00	.00	.00	232.20	232.20-	100.00-
2009	Real Estate Taxes - 2009	.00	.00	20.70	421.47	421.47-	100.00-
2010	Real Estate Taxes - 2010	.00	.00	46.91	391.17	391.17-	100.00-
2011	Real Estate Taxes - 2011	.00	.00	.00	428.75	428.75-	100.00-
2012	2012 Real Estate Tax	.00	.00	.00	906.69	906.69-	100.00-
2013	2013 Real Estate Tax	.00	.00	347.15	1,937.89	1,937.89-	100.00-
2014	2014 Real Estate Tax	.00	.00	911.68	4,322.03	4,322.03-	100.00-
2015	2015 Real Estate Tax	.00	.00	935.02	5,777.02	5,777.02-	100.00-
2016	2016 Real Estate Tax	.00	.00	1,022.96	10,009.47	10,009.47-	100.00-
2017	2017 Real Estate Tax	.00	.00	1,243.96	13,402.14	13,402.14-	100.00-
2018	2018 Real Estate Tax	.00	.00	2,487.30	18,438.40	18,438.40-	100.00-
2019	2019 REAL ESTATE TAX	.00	.00	3,034.12	30,444.18	30,444.18-	100.00-
2020	2020 Real Estate Tax	.00	.00	9,106.47	91,459.06	91,459.06-	100.00-
2021	2021 Real Estate Tax	.00	.00	52,228.54	6,124,889.30	6,124,889.30-	100.00-
	** REAL ESTATE TAXES **	6,435,999.00	6,435,999.00	71,423.22	6,304,398.42	131,600.58	2.04
11011	** REAL ESTATE TAXES **						
2021	2021 Minerals Under Development	.00	.00	.00	1,238.56	1,238.56-	100.00-
	** REAL ESTATE TAXES **	.00	.00	.00	1,238.56	1,238.56-	100.00-
11020	** PUBLIC SERVICE CORP TAXES **						
0001	PSC - RE - Current	280,500.00	280,500.00	.00	2,824.07	277,675.93	98.99
0002	PSC - RE - Delinquent	.00	.00	.00	241,588.27	241,588.27-	100.00-
0003	PSC - PP - Current	3,569.00	3,569.00	.00	.00	3,569.00	100.00
	** PUBLIC SERVICE CORP TAXES **	284,069.00	284,069.00	.00	244,412.34	39,656.66	13.96
11031	** PERSONAL PROPERTY TAXES **						
0001	Current Taxes-Per Prop/Fil Pen	3,450,469.00	3,450,469.00	.00	.00	3,450,469.00	100.00
0002	Delinq. Taxes - Per Property	285,000.00	285,000.00	.00	.00	285,000.00	100.00
2016	2016 Personal Prop-Fire & Rescue	.00	.00	.00	2,478.39	2,478.39-	100.00-
2017	2017 Personal Prop - Fire & Rescue	.00	.00	769.45	8,714.20	8,714.20-	100.00-
2018	2018 Personal Prop-Fire & Rescue	.00	.00	1,218.98	14,906.99	14,906.99-	100.00-
2019	2019 PERSONAL PROP - FIRE & RESCUE	.00	.00	2,186.54	38,261.23	38,261.23-	100.00-
2020	2020 Personal Prop Fire & Rescue	.00	.00	13,685.80	154,069.80	154,069.80-	100.00-

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			REVENUE SUMMARY				
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FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	** PERSONAL PROPERTY TAXES **						
2021	2021 Personal Property-Fire & Resc	.00	.00	138,829.09	3,606,368.37	3,606,368.37-	100.00-
	** PERSONAL PROPERTY TAXES **	3,735,469.00	3,735,469.00	156,689.86	3,824,798.98	89,329.98-	2.39-
11032	** MOBILE HOME TAXES **						
0001	Current/Delinq. - Mobile Homes	18,493.00	18,493.00	.00	.00	18,493.00	100.00
2017	Mobile Homes Taxes - 2017	.00	.00	.00	48.96	48.96-	100.00-
2018	2018 Personal Property Tax	.00	.00	.00	30.18	30.18-	100.00-
2019	2019 PERSONAL PROPERTY TAX	.00	.00	9.60	36.48	36.48-	100.00-
2020	Mobile Home Tax 2020	.00	.00	81.60	783.57	783.57-	100.00-
2021	Mobile Home Tax 2021	.00	.00	184.11	15,304.71	15,304.71-	100.00-
	** MOBILE HOME TAXES **	18,493.00	18,493.00	275.31	16,203.90	2,289.10	12.37
11040	** MACHINERY & TOOLS TAXES **						
0001	Current Taxes - Mach & Tools	56,840.00	56,840.00	.00	.00	56,840.00	100.00
2017	Machinery & Tools - 2017	.00	.00	.00	92.75	92.75-	100.00-
2018	Machinery & Tools - 2018	.00	.00	.00	2,713.50	2,713.50-	100.00-
2019	MACHINERY & TOOLS - 2019	.00	.00	.00	2.00	2.00-	100.00-
2020	Machinery & Tools Tax 2020	.00	.00	.00	252.90	252.90-	100.00-
2021	Machiner & Tools Tax 2021	.00	.00	193.58	121,830.00	121,830.00-	100.00-
	** MACHINERY & TOOLS TAXES **	56,840.00	56,840.00	193.58	124,891.15	68,051.15-	119.72-
11060	** PENALTY AND INTEREST **						
0001	Penalties - All Property Taxes	145,000.00	145,000.00	28,287.37	117,206.22	27,793.78	19.16
0002	Interest - All Property Taxes	60,000.00	60,000.00	4,278.86	48,396.04	11,603.96	19.33
0003	Credit Card Fees	.00	.00	7.86-	813.28	813.28-	100.00-
	** PENALTY AND INTEREST **	205,000.00	205,000.00	32,558.37	166,415.54	38,584.46	18.82
		-----	-----	-----	-----	-----	-----
	GENERAL PROPERTY TAXES	10,735,870.00	10,735,870.00	261,140.34	10,682,358.89	53,511.11	.49
12000	OTHER LOCAL TAXES						
12010	** LOCAL SALES & USE TAXES **						
0001	Local Sales Use and Taxes	963,641.00	963,641.00	98,660.43	991,179.54	27,538.54-	2.85-
	** LOCAL SALES & USE TAXES **	963,641.00	963,641.00	98,660.43	991,179.54	27,538.54-	2.85-
12020	** CONSUMER UTILITY TAXES **						
0001	Consumer Utility Taxes	244,000.00	244,000.00	28,131.08	177,021.35	66,978.65	27.45
0002	Consumption Tax	43,000.00	43,000.00	6,357.09	35,882.27	7,117.73	16.55
	** CONSUMER UTILITY TAXES **	287,000.00	287,000.00	34,488.17	212,903.62	74,096.38	25.81
12030	** BUSINESS LICENSE TAXES **						
0001	Business License Taxes	290,000.00	290,000.00	148,385.23	367,768.91	77,768.91-	26.81-
	** BUSINESS LICENSE TAXES **	290,000.00	290,000.00	148,385.23	367,768.91	77,768.91-	26.81-
12050	**VEHICLE LICENSE TAX**						
1999	Vehicle License Tax	380,000.00	380,000.00	.00	.00	380,000.00	100.00
2016	Vehicle License - 2016	.00	.00	.00	478.62	478.62-	100.00-

## REVENUE SUMMARY

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## FUND #-100 \*\*GENERAL FUND\*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	**VEHICLE LICENSE TAX**						
2017	Vehicle License - 2017	.00	.00	74.31	1,305.27	1,305.27-	100.00-
2018	Vehicle license - 2018	.00	.00	79.27	2,367.64	2,367.64-	100.00-
2019	Vehicle License - 2019	.00	.00	406.11	6,489.42	6,489.42-	100.00-
2020	Vehicle License - 2020	.00	.00	2,996.66	26,611.93	26,611.93-	100.00-
2021	Vehicle License - 2021	.00	.00	18,714.31	334,053.19	334,053.19-	100.00-
	**VEHICLE LICENSE TAX**	380,000.00	380,000.00	22,270.66	371,306.07	8,693.93	2.28
12060	**BANK FRANCHISE FEES**						
0001	Bank Franchise Fees	60,000.00	60,000.00	.00	.00	60,000.00	100.00
	**BANK FRANCHISE FEES**	60,000.00	60,000.00	.00	.00	60,000.00	100.00
12070	**TAXES-RECORDATION & WILLS**						
0002	Tax on Wills (CC Clerk)	5,300.00	5,300.00	504.73	3,314.19	1,985.81	37.46
0003	Grantee Tax-Deeds (CC Clerk)	110,000.00	110,000.00	9,884.83	143,269.96	33,269.96-	30.24-
0004	Grantor Tax-Deeds (CC Clerk)	33,000.00	33,000.00	1,565.46	31,716.40	1,283.60	3.88
	**TAXES-RECORDATION & WILLS**	148,300.00	148,300.00	11,955.02	178,300.55	30,000.55-	20.22-
12080	**COMMUNICATIONS TAXES**						
	OTHER LOCAL TAXES	2,128,941.00	2,128,941.00	315,759.51	2,121,458.69	7,482.31	.35
13000	PERMITS/PRIV FEES/REG LICENSES						
13010	**ANIMAL LICENSES**						
0100	Dog Tags - Lifetime	.00	.00	250.00	7,420.00	7,420.00-	100.00-
2018	Dog Tags - 2018	.00	.00	.00	2,780.00-	2,780.00	100.00-
2019	Dog Tags - 2019	.00	.00	.00	470.00-	470.00	100.00-
2020	Dog Tags - 2020	12,000.00	12,000.00	.00	.00	12,000.00	100.00
2021	Dog Tags - 2021	.00	.00	.00	130.00	130.00-	100.00-
2022	Dog Tags - 2022	.00	.00	545.00	3,760.00	3,760.00-	100.00-
	**ANIMAL LICENSES**	12,000.00	12,000.00	795.00	8,060.00	3,940.00	32.83
13030	**PERMITS & OTHER LICENSES**						
0004	Land Use Application Fees	1,000.00	1,000.00	.00	665.00	335.00	33.50
0005	Transfer Fees(CC Clerk)	450.00	450.00	46.80	444.37	5.63	1.25
0006	Zoning Application Fees	575.00	575.00	.00	1,150.00	575.00-	100.00-
0007	Subdivision Application Fees	500.00	500.00	.00	675.00	175.00-	35.00-
0008	Building Permits	132,000.00	132,000.00	41,664.25	211,761.28	79,761.28-	60.42-
0009	Building Reinspection Fees	475.00	475.00	30.00	60.00	415.00	87.36
0018	Septic Tank Permits	1,500.00	1,500.00	300.00	1,950.00	450.00-	30.00-
0019	Planning Fees	.00	.00	200.00	1,760.00	1,760.00-	100.00-
0024	Soil Erosion Control Permits	7,200.00	7,200.00	350.00	1,707.07	5,492.93	76.29
0025	Soil Erosion & Sedimentation App	1,000.00	1,000.00	.00	862.00	138.00	13.80
0031	Building Permits-Surcharge 1.75%	325.00	325.00	903.23	827.48	502.48-	154.60-
0032	Music/Entertainment Permits	450.00	450.00	150.00	600.00	150.00-	33.33-
0033	Special Exception Permits	850.00	850.00	300.00	900.00	50.00-	5.88-
0034	Storm Water Permit	6,200.00	6,200.00	.00	4,698.00	1,502.00	24.22
	**PERMITS & OTHER LICENSES**	152,525.00	152,525.00	43,944.28	228,060.20	75,535.20-	49.52-
	PERMITS/PRIV FEES/REG LICENSES	164,525.00	164,525.00	44,739.28	236,120.20	71,595.20-	43.51-

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			REVENUE SUMMARY				
	--DETAIL--		7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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14000	FINE AND FORFEITURES						
14010	**FINE AND FORFEITURES**						
0001	Court Fines/Forfeitures CC	42,000.00	42,000.00	2,237.33	50,223.90	8,223.90-	19.58-
0002	LOC1 DC-14	.00	.00	279.75	2,426.00	2,426.00-	100.00-
0003	Interest-Fines/Forfeitures CC	1,500.00	1,500.00	50.82	1,478.89	21.11	1.40
0004	Courthouse Maint Ord Fee CC/GD	2,500.00	2,500.00	283.70	2,479.91	20.09	.80
0005	Commonwealth E-Summons	.00	.00	20.00	165.00	165.00-	100.00-
0007	Blood Test/DNA Fee CC	250.00	250.00	9.85	119.84	130.16	52.06
	**FINE AND FORFEITURES**	46,250.00	46,250.00	2,881.45	56,893.54	10,643.54-	23.01-
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	FINE AND FORFEITURES	46,250.00	46,250.00	2,881.45	56,893.54	10,643.54-	23.01-
15000	REVENUE FROM USE OF MONEY/PROP						
15010	**REV. FROM USE OF MONEY**						
0001	Interest Earned-Bank Deposits	7,200.00	7,200.00	.00	4,857.84	2,342.16	32.53
0002	SCHWAB County - INT/LOSS/GAINS	500.00	500.00	.00	154.50-	654.50	130.90
	**REV. FROM USE OF MONEY**	7,700.00	7,700.00	.00	4,703.34	2,996.66	38.91
15020	**REV. FROM USE OF PROPERTY**						
0001	Rent of County Property	17,500.00	17,500.00	1,397.50	11,702.50	5,797.50	33.12
	**REV. FROM USE OF PROPERTY**	17,500.00	17,500.00	1,397.50	11,702.50	5,797.50	33.12
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	REVENUE FROM USE OF MONEY/PROP	25,200.00	25,200.00	1,397.50	16,405.84	8,794.16	34.89
16000	CHARGES FOR SERVICES						
16010	**COURT COSTS**						
0003	Sheriff's Fees	1,200.00	1,200.00	71.00	1,393.20	193.20-	16.10-
0004	Law Library Fees CC/GD	1,800.00	1,800.00	226.40	1,461.20	338.80	18.82
0006	Court Appointed Attorney Fees CC	1,500.00	1,500.00	120.00	938.50	561.50	37.43
	**COURT COSTS**	4,500.00	4,500.00	417.40	3,792.90	707.10	15.71
16020	**COMMONWEALTH'S ATTNY. FEES**						
0001	Commonwealth's Attorney Fees CC	900.00	900.00	51.03	935.94	35.94-	3.99-
	**COMMONWEALTH'S ATTNY. FEES**	900.00	900.00	51.03	935.94	35.94-	3.99-
16060	**CHARGES-OTHER PROTECTION**						
0002	Parking Tickets	30.00	30.00	35.00	390.00	360.00-	200.00-
0003	Circuit Ct - Animal Control Tickets	.00	.00	1,514.00	1,514.00	1,514.00-	100.00-
	**CHARGES-OTHER PROTECTION**	30.00	30.00	1,549.00	1,904.00	1,874.00-	246.66-
16080	**CHGS-SANIT./WASTE REMOVAL**						
0005	Landfill Inspector Fees	218,000.00	218,000.00	.00	.00	218,000.00	100.00
	**CHGS-SANIT./WASTE REMOVAL**	218,000.00	218,000.00	.00	.00	218,000.00	100.00
16130	**CHARGES/PARKS & RECREATION**						
0001	Recreation Fees	112,000.00	112,000.00	13,508.95	99,411.99	12,588.01	11.23
	**CHARGES/PARKS & RECREATION**	112,000.00	112,000.00	13,508.95	99,411.99	12,588.01	11.23



4/11/2022	11:13	GL060	AMELIA COUNTY			PAGE	5
			REVENUE SUMMARY				
	--DETAIL--		7/01/0001 -			--DETAIL--	
FUND #-100	**GENERAL FUND**						
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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16150	**CHARGES FOR LIBRARY**						
0001	Library Fees and Fines	4,500.00	4,500.00	1,041.80	10,212.80	5,712.80-	126.95-
	**CHARGES FOR LIBRARY**	4,500.00	4,500.00	1,041.80	10,212.80	5,712.80-	126.95-
16160	**CHARGES/PLANNING-COMM DEV**						
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	CHARGES FOR SERVICES	339,930.00	339,930.00	16,568.18	116,257.63	223,672.37	65.79
18000	MISCELLANEOUS REVENUE						
18030	**EXPENDITURE REFUNDS**						
0001	Spay/Neuter Program	15.00	15.00	.00	4.75	10.25	68.33
0003	Rebates and Refunds	40,000.00	40,031.99	2,237.62	7,184.48	32,847.51	82.05
0004	Public Assist. Rebate/Refund	3,000.00	3,000.00	15.00	16,327.22	13,327.22-	444.24-
0010	Sheriff Overtime Reimbursements	.00	.00	1,780.71	6,250.07	6,250.07-	100.00-
	**EXPENDITURE REFUNDS**	43,015.00	43,046.99	4,033.33	29,766.52	13,280.47	30.85
18990	**MISCELLANEOUS**						
0004	CERT Program (EOC)	400.00	400.00	75.00	360.00	40.00	10.00
0005	DMV Treasurer's Office Stop Fees	34,000.00	34,000.00	1,792.54	16,653.51	17,346.49	51.01
0006	Sale of Salvage/Surplus	6,000.00	6,000.00	.00	4,581.75	1,418.25	23.63
0010	Ins. Adjustments/Recoveries	35,000.00	35,000.00	.00	2,342.12	32,657.88	93.30
0013	Bad Check Fees	70.00	70.00	.00	15.00	55.00	78.57
0017	Recycling-Vehicles	400.00	400.00	70.00	568.00	168.00-	42.00-
0019	Income Recycling Materials	.00	.00	.00	1,405.75	1,405.75-	100.00-
0020	Dog Donations	3,000.00	3,000.00	300.00	2,589.00	411.00	13.70
0021	Sheriff's Office-Donations	500.00	5,250.00	.00	4,250.00	1,000.00	19.04
0023	CSA Reimbursement-Recoveries	8,000.00	8,000.00	.00	4,240.38	3,759.62	46.99
0024	Treas Tax Lien Collection Fees	4,800.00	4,800.00	1,346.09	5,179.73	379.73-	7.91-
	**MISCELLANEOUS**	92,170.00	96,920.00	3,583.63	42,185.24	54,734.76	56.47
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	MISCELLANEOUS REVENUE	135,185.00	139,966.99	7,616.96	71,951.76	68,015.23	48.59
19020	**RECOVERED COSTS**						
0002	Social Servs Retire/Life Ins	310,000.00	310,000.00	22,636.10	195,577.67	114,422.33	36.91
0040	Recovered Costs - Real Estate	15,000.00	15,000.00	381.25	17,749.58	2,749.58-	18.33-
	**RECOVERED COSTS**	325,000.00	325,000.00	23,017.35	213,327.25	111,672.75	34.36
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	**RECOVERED COSTS**	325,000.00	325,000.00	23,017.35	213,327.25	111,672.75	34.36
20000	REVENUE FROM THE COMMONWEALTH						
21000	**PAYMENTS IN LIEU OF TAXES**						
21010	**PAYMENTS IN LIEU OF TAXES**						
22000	**NON-CATEGORICAL AID-STATE**						
22010	**NON-CATEGORICAL AID-STATE**						
0003	MVC Rolling Stock Tax	28,000.00	28,000.00	.00	26,783.02	1,216.98	4.34
0005	Mobile Home Titling Taxes	25,000.00	25,000.00	.00	35,353.04	10,353.04-	41.41-
0006	PTN C/W Reimbursement Received	1,019,213.00	1,019,213.00	.00	968,252.33	50,960.67	5.00

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 \*\*GENERAL FUND\*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	**NON-CATEGORICAL AID-STATE**						
0007	Communications Taxes	218,000.00	218,000.00	15,102.33	136,258.69	81,741.31	37.49
0010	State Recordation Taxes	26,000.00	26,000.00	.00	.00	26,000.00	100.00
0011	4-For-Life Funds EMS	.00	.00	.00	15,921.36	15,921.36-	100.00-
0012	Rental Tax Distribution	300.00	300.00	11.76	8,332.43	8,032.43-	677.47-
0013	Games of Skill	.00	.00	.00	12,960.00	12,960.00-	100.00-
	**NON-CATEGORICAL AID-STATE**	1,316,513.00	1,316,513.00	15,114.09	1,203,860.87	112,652.13	8.55
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	**NON-CATEGORICAL AID-STATE**	1,316,513.00	1,316,513.00	15,114.09	1,203,860.87	112,652.13	8.55
23000	SHARED EXPENSES						
23010	SHARED EXPENSES						
0001	**COMMONWEALTH'S ATTORNEY**	243,419.00	243,419.00	20,371.87	180,938.76	62,480.24	25.66
	SHARED EXPENSES	243,419.00	243,419.00	20,371.87	180,938.76	62,480.24	25.66
23020	SHARED EXPENSES						
0001	**SHERIFF**	825,461.00	825,461.00	70,188.04	655,373.04	170,087.96	20.60
	SHARED EXPENSES	825,461.00	825,461.00	70,188.04	655,373.04	170,087.96	20.60
23030	SHARED EXPENSES						
0001	**COMMISSIONER OF REVENUE**	113,837.00	113,837.00	9,530.42	83,737.42	30,099.58	26.44
	SHARED EXPENSES	113,837.00	113,837.00	9,530.42	83,737.42	30,099.58	26.44
23040	SHARED EXPENSES						
0001	**TREASURER**	90,651.00	90,651.00	7,671.10	67,175.18	23,475.82	25.89
	SHARED EXPENSES	90,651.00	90,651.00	7,671.10	67,175.18	23,475.82	25.89
23050	SHARED EXPENSES						
23060	SHARED EXPENSES						
0001	**REGISTRAR/ELECTORAL BOARD**	65,000.00	65,000.00	205.00	205.00	64,795.00	99.68
	SHARED EXPENSES	65,000.00	65,000.00	205.00	205.00	64,795.00	99.68
23070	SHARED EXPENSES						
0001	**CLERK OF CIRCUIT COURT**	214,398.00	214,398.00	18,104.59	157,168.76	57,229.24	26.69
	SHARED EXPENSES	214,398.00	214,398.00	18,104.59	157,168.76	57,229.24	26.69
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	SHARED EXPENSES	1,552,766.00	1,552,766.00	126,071.02	1,144,598.16	408,167.84	26.28
24000	CATEGORICAL AID - STATE						
24010	**WELFARE**						
0002	Public Assist./Welfare Admin.	619,230.00	619,230.00	34,818.97	351,799.13	267,430.87	43.18
	**WELFARE**	619,230.00	619,230.00	34,818.97	351,799.13	267,430.87	43.18
24040	**OTHER CATEGORICAL AID-STATE**						
0001	Virginia Information Technology	223,859.00	223,859.00	43,247.36	43,247.36	180,611.64	80.68
0002	EMS Grant	16,000.00	16,000.00	.00	.00	16,000.00	100.00
0007	Litter Control Grant	5,600.00	5,600.00	.00	7,981.00	2,381.00-	42.51-

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			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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**OTHER CATEGORICAL AID-STATE**							
0008	RAD Grant	700.00	700.00	.00	.00	700.00	100.00
0009	Library Aid	73,562.00	77,822.00	34,317.50	109,276.00	31,454.00-	40.41-
0012	Fire Services Grant	48,000.00	54,363.00	.00	51,363.00	3,000.00	5.51
0014	Comprehensive Services Act	275,000.00	275,000.00	.00	138,177.79	136,822.21	49.75
0015	Victim/Witness Assist. Program	15,000.00	15,000.00	.00	46,742.42	31,742.42-	211.61-
0016	VJCCCA Grant-1st Time Offender	9,913.00	9,913.00	.00	7,434.00	2,479.00	25.00
0021	Circuit Court Records' Grant	.00	34,317.50	.00	.00	34,317.50	100.00
0025	DMV Select Revenue	42,000.00	42,000.00	2,880.04	34,203.02	7,796.98	18.56
0035	Animal Friendly License Proceeds	.00	.00	.00	437.66	437.66-	100.00-
0037	E911 Wireless Grant	44,000.00	44,000.00	4,729.25	40,217.66	3,782.34	8.59
	**OTHER CATEGORICAL AID-STATE**	753,634.00	798,574.50	85,174.15	479,079.91	319,494.59	40.00
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	CATEGORICAL AID - STATE	1,372,864.00	1,417,804.50	119,993.12	830,879.04	586,925.46	41.39
33000	** CATEGORICAL AID-FEDERAL **						
33301	**FEDERAL AID**						
0011	Victim Witness Grant	55,000.00	55,000.00	.00	.00	55,000.00	100.00
0013	Energy Eff. Loan Interest	60,500.00	60,500.00	.00	30,169.16	30,330.84	50.13
0014	Fed Public Assist/Welfare Admin	756,837.00	756,837.00	65,424.78	615,309.20	141,527.80	18.69
0016	DMV Grant - Sheriff	12,000.00	12,000.00	.00	11,250.50	749.50	6.24
0017	LEMPG Grant	12,000.00	12,000.00	.00	.00	12,000.00	100.00
0023	American Rescue Plan Act Funds	.00	2,553,262.00	.00	.00	2,553,262.00	100.00
0024	Public Assistance/Welfare Special	.00	.00	.00	1,182.36	1,182.36-	100.00-
	**FEDERAL AID**	896,337.00	3,449,599.00	65,424.78	657,911.22	2,791,687.78	80.92
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	** CATEGORICAL AID-FEDERAL **	896,337.00	3,449,599.00	65,424.78	657,911.22	2,791,687.78	80.92
41050	** FUND TRANSFERS **						
99500	** FUND TRANSFERS **						
995000	** FUND TRANSFERS **						
0214	Transfer In - Sheriff FASP to GF	2,000.00	2,000.00	.00	.00	2,000.00	100.00
0215	Transfers In From Comm Atty FASP	600.00	1,200.00	.00	600.00	600.00	50.00
0304	Transfers In - From CIP Fund	500,000.00	500,000.00	.00	.00	500,000.00	100.00
0407	Transfer in from Rolling Meadows	.00	.00	.00	24,743.10	24,743.10-	100.00-
0501	Transfer to General from EDA	24,700.00	24,700.00	.00	.00	24,700.00	100.00
0903	Transfer In from CH Security	20,000.00	20,000.00	.00	.00	20,000.00	100.00
	** FUND TRANSFERS **	547,300.00	547,900.00	.00	25,343.10	522,556.90	95.37
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	** FUND TRANSFERS **	547,300.00	547,900.00	.00	25,343.10	522,556.90	95.37
	--FUND TOTAL--	19,586,681.00	22,190,265.49	999,723.58	17,377,366.19	4,812,899.30	21.68

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			REVENUE SUMMARY					
			7/01/0001 -					

--DETAIL--

--DETAIL--

FUND #-111 IPR CDBG FUND

MAJOR			BUDGET	APPR.	CURRENT	Y-T-D		
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	% REMAIN.
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10000	REVENUE IPR CDBG FUND							
18990	REVENUE IPR CDBG FUND							
0008	IPR CDBG Program Income		.00	.00	180.00	1,570.00	1,570.00-	100.00-
	REVENUE IPR CDBG FUND		.00	.00	180.00	1,570.00	1,570.00-	100.00-
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	REVENUE IPR CDBG FUND		.00	.00	180.00	1,570.00	1,570.00-	100.00-
	--FUND TOTAL--		.00	.00	180.00	1,570.00	1,570.00-	100.00-

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			REVENUE SUMMARY					
--DETAIL--			7/01/0001 -				--DETAIL--	
FUND #-251 ** REVENUE - SCHOOL FUND **								
MAJOR			BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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999	** REVENUE - SCHOOL FUND **							
10000	Revenue From Local Sources							
12160	Revenue From Local Sources							
0001	Clearwire Deposits	.00	.00	10,156.00	91,404.00		91,404.00-	100.00-
	Revenue From Local Sources	.00	.00	10,156.00	91,404.00		91,404.00-	100.00-
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	Revenue From Local Sources	.00	.00	10,156.00	91,404.00		91,404.00-	100.00-
15000	** REV FR USE OF MONEY/PROP **							
15010	** REV FR USE OF MONEY/PROP **							
15020	** REVENUE FR USE OF PROPERTY **							
0005	School - Parking Permits	1,800.00	1,800.00	.00	803.50		996.50	55.36
	** REVENUE FR USE OF PROPERTY **	1,800.00	1,800.00	.00	803.50		996.50	55.36
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	** REV FR USE OF MONEY/PROP **	1,800.00	1,800.00	.00	803.50		996.50	55.36
16000	Charges for Services							
16120	Charges for Education							
0002	Drivers Education Student Charges	4,000.00	4,000.00	41,381.17-	3,780.00		220.00	5.50
	Charges for Education	4,000.00	4,000.00	41,381.17-	3,780.00		220.00	5.50
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	Charges for Services	4,000.00	4,000.00	41,381.17-	3,780.00		220.00	5.50
18000	Miscellaneous							
18030	Expenditure Refunds							
0003	Rebates and Refunds	18,000.00	18,000.00	42,768.31	71,797.43		53,797.43-	298.87-
0004	School-Dual Enrollment	.00	.00	.00	2,212.38		2,212.38-	100.00-
	Expenditure Refunds	18,000.00	18,000.00	42,768.31	74,009.81		56,009.81-	311.16-
18990	Miscellaneous Revenue							
0012	School-Other Miscellaneous Revenue	40,000.00	40,000.00	320.42	8,219.40		31,780.60	79.45
0015	Clearwire Reoccurring Revenue	121,872.00	121,872.00	.00	.00		121,872.00	100.00
0101	School-E-rate (Schools & Libraries)	123,840.00	123,840.00	.00	.00		123,840.00	100.00
0102	School-Retiree Health Payment	116,000.00	116,000.00	8,083.09	75,267.09		40,732.91	35.11
	Miscellaneous Revenue	401,712.00	401,712.00	8,403.51	83,486.49		318,225.51	79.21
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	Miscellaneous	419,712.00	419,712.00	51,171.82	157,496.30		262,215.70	62.47
19000	Recovered Costs							
19010	Recovered Costs - Tuition							
20000	Revenue From Commonwealth							
24000	Categorical Aid - State							
24020	Categorical Aid - Education -							
0003	SCHOOL-GED	8,386.00	8,386.00	1,829.61	2,744.42		5,641.58	67.27
0005	School National Board Cert Bonus	.00	.00	.00	2,500.00		2,500.00-	100.00-
0010	State Sales Tax	2,172,908.00	2,172,908.00	192,870.06	2,055,367.38		117,540.62	5.40
0020	Basic Aid	5,306,540.00	5,306,540.00	428,696.22	3,880,394.32		1,426,145.68	26.87

## REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

## FUND #-251 \*\* REVENUE - SCHOOL FUND \*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	Categorical Aid - Education -						
0021	School-Vision Screening	3,500.00	3,500.00	.00	3,276.00	224.00	6.40
0022	Positive Behavior Initiative	.00	.00	.00	26,000.00	26,000.00-	100.00-
0050	Regular Foster	1,378.00	1,378.00	.00	.00	1,378.00	100.00
0054	Alternative Education	57,184.00	57,184.00	.00	.00	57,184.00	100.00
0060	Infrastructure Operations	386,218.00	386,218.00	.00	.00	386,218.00	100.00
0070	Gifted and Talented	52,706.00	52,706.00	4,636.88	40,051.38	12,654.62	24.00
0080	Remedial Education	182,979.00	182,979.00	16,098.07	139,046.79	43,932.21	24.00
0081	Remedial Summer School	48,334.00	48,334.00	13,212.18	33,030.45	15,303.55	31.66
0090	Mentor Teacher	675.00	675.00	223.19	634.43	40.57	6.01
0091	VTSS Grant	.00	26,000.00	.00	.00	26,000.00	100.00
0120	Special Education - SOQ	702,083.00	702,083.00	61,767.20	533,516.43	168,566.57	24.00
0161	SOL Algebra Readiness	25,707.00	25,707.00	4,691.64	11,729.10	13,977.90	54.37
0170	Vocational Education - SOQ	141,212.00	141,212.00	12,423.40	107,307.82	33,904.18	24.00
0210	Social Security - Instructional	316,236.00	316,236.00	27,821.54	240,309.37	75,926.63	24.00
0230	Retirement Instructional	736,889.00	736,889.00	64,829.44	559,965.67	176,923.33	24.00
0250	GLI - Instructional	21,878.00	21,878.00	1,924.68	16,624.93	5,253.07	24.01
0330	Lottery	.00	.00	75,404.91	188,512.27	188,512.27-	100.00-
0460	Homebound	3,139.00	3,139.00	73.59	73.59	3,065.41	97.65
0590	Special Edu - Foster Care	35,259.00	35,259.00	.00	.00	35,259.00	100.00
0650	At Risk	403,183.00	403,183.00	35,513.28	306,506.14	96,676.86	23.97
0651	At Risk - 4 Year Olds	174,714.00	174,714.00	2,722.73	6,806.81	167,907.19	96.10
0661	Compensation Supplement-SOQ	212,648.00	212,648.00	31,218.73	269,419.81	56,771.81-	26.69-
0750	K3 Primary	236,983.00	236,983.00	43,803.27	109,508.19	127,474.81	53.79
0760	School - English 2nd Language SOQ	41,178.00	41,178.00	4,452.41	33,435.77	7,742.23	18.80
0800	Reading Intervention	44,046.00	44,046.00	15,173.82	37,934.55	6,111.45	13.87
0840	School-CTE Microsoft IT Acad	4,248.00	4,248.00	.00	.00	4,248.00	100.00
0860	Early Childhood Education	12,500.00	12,500.00	.00	.00	12,500.00	100.00
0900	Project Graduation	4,125.00	4,125.00	893.82	2,234.55	1,890.45	45.82
	Categorical Aid - Education -	11,336,836.00	11,362,836.00	1,040,280.67	8,606,930.17	2,755,905.83	24.25
24027	Categorical Aid - Education -						
24030	Categorical Aid - Education -						
0660	No Loss Funding	335,674.00	335,674.00	.00	.00	335,674.00	100.00
0665	Learning Loss Instruction	49,821.00	49,821.00	.00	.00	49,821.00	100.00
0670	VTSS Grant	22,000.00	22,000.00	.00	.00	22,000.00	100.00
0675	Vocational Ed State Equipment	3,138.00	3,138.00	.00	.00	3,138.00	100.00
	Categorical Aid - Education -	410,633.00	410,633.00	.00	.00	410,633.00	100.00
24036	Categorical Aid - Education -						
24037	Categorical Aid - Education -						
24040	Categorical Aid - Education -						
0001	VPSSA Techonology Grant	128,000.00	128,000.00	.00	.00	128,000.00	100.00
0080	School-Sped Reg Tuition	.00	.00	3,199.48	7,998.70	7,998.70-	100.00-
	Categorical Aid - Education -	128,000.00	128,000.00	3,199.48	7,998.70	120,001.30	93.75
24046	Categorical Aid - Education -						
0070	Community Provider Add-On	.00	.00	2,300.00	2,300.00	2,300.00-	100.00-
	Categorical Aid - Education -	.00	.00	2,300.00	2,300.00	2,300.00-	100.00-

## REVENUE SUMMARY

--DETAIL--

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--DETAIL--

## FUND #-251 \*\* REVENUE - SCHOOL FUND \*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
24090	Categorical Aid - Education -						
24150	Categorical Aid - Education -						
1300	School-Security Grant Reimbursement	75,000.00	75,000.00	.00	.00	75,000.00	100.00
	Categorical Aid - Education -	75,000.00	75,000.00	.00	.00	75,000.00	100.00
		-----	-----	-----	-----	-----	-----
	Categorical Aid - State	11,950,469.00	11,976,469.00	1,045,780.15	8,617,228.87	3,359,240.13	28.04
25020	Categorical Aid - Education -						
30000	Revenue From Federal Governmen						
33000	Categorical Aid - Federal						
33020	Categorical Aid - Education -						
0017	School-Preschool Grant Flow-Thru	13,763.00	13,763.00	30,943.27	89,991.87	76,228.87-	553.86-
0020	School Title I Fund 1	357,874.00	357,874.00	75,180.23	323,287.27	34,586.73	9.66
0061	School Title II Fund 1	51,515.00	51,515.00	.00	.00	51,515.00	100.00
0062	School Title III	4,400.00	4,400.00	.00	.00	4,400.00	100.00
0063	School Title IV	.00	.00	.00	7,806.88	7,806.88-	100.00-
0180	School Title IV Fund 1	26,359.00	26,359.00	.00	.00	26,359.00	100.00
0190	Title VI-B - Special Education	449,616.00	550,615.40	.00	272,132.69	278,482.71	50.57
0240	Carl Perkins Grant	28,672.00	28,672.00	.00	.00	28,672.00	100.00
0321	CARES Act Funds	.00	3,412,605.57	46,965.29	634,117.70	2,778,487.87	81.41
	Categorical Aid - Education -	932,199.00	4,445,803.97	153,088.79	1,327,336.41	3,118,467.56	70.14
33021	Categorical Aid - Education -						
33040	Categorical Aid - Education -						
		-----	-----	-----	-----	-----	-----
	Categorical Aid - Federal	932,199.00	4,445,803.97	153,088.79	1,327,336.41	3,118,467.56	70.14
37200	Categorical Aid - Education -						
37203	Categorical Aid - Education -						
2191	Federal Flow-Thru - CARES	.00	7,385.00	.00	.00	7,385.00	100.00
	Categorical Aid - Education -	.00	7,385.00	.00	.00	7,385.00	100.00
37501	Categorical Aid - Education -						
37801	Categorical Aid - Education -						
		-----	-----	-----	-----	-----	-----
	Categorical Aid - Federal	.00	7,385.00	.00	.00	7,385.00	100.00
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41040	Proceeds from Indebtedness						
41050	Fund Transfers - In						
995000	** TRANSFERS IN **						
0100	Transfer fr General to School Fund	6,717,870.00	7,219,948.00	600,138.44	4,525,596.45	2,694,351.55	37.31
	** TRANSFERS IN **	6,717,870.00	7,219,948.00	600,138.44	4,525,596.45	2,694,351.55	37.31
995001	** TRANSFERS IN **						
995002	** TRANSFERS IN **						
		-----	-----	-----	-----	-----	-----
	** TRANSFERS IN **	6,717,870.00	7,219,948.00	600,138.44	4,525,596.45	2,694,351.55	37.31
		-----	-----	-----	-----	-----	-----
	--FUND TOTAL--	20,026,050.00	24,075,117.97	1,818,954.03	14,723,645.53	9,351,472.44	38.84



REVENUE SUMMARY

--DETAIL--

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--DETAIL--

FUND #-254 Revenue - Textbook Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue - Textbook Fund						
16120	** LOCAL REVENUE **						
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						
24020	Categorical Aid - State						
0140	Textbook Payments	106,874.00	106,874.00	9,402.46	81,213.67	25,660.33	24.00
	Categorical Aid - State	106,874.00	106,874.00	9,402.46	81,213.67	25,660.33	24.00
		-----	-----	-----	-----	-----	-----
	Categorical Aid - State	106,874.00	106,874.00	9,402.46	81,213.67	25,660.33	24.00
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41050	Fund Transfers - In						
995000	** TRANSFERS TO TEXTBOOK FUND **						
0100	Transfer fr General to Textbook Fd	56,457.00	56,457.00	.00	56,457.00	.00	.00
	** TRANSFERS TO TEXTBOOK FUND **	56,457.00	56,457.00	.00	56,457.00	.00	.00
		-----	-----	-----	-----	-----	-----
	** TRANSFERS TO TEXTBOOK FUND **	56,457.00	56,457.00	.00	56,457.00	.00	.00
	--FUND TOTAL--	163,331.00	163,331.00	9,402.46	137,670.67	25,660.33	15.71

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			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-259 Revenue Cafeteria							
MAJOR			BUDGET	APPR.	CURRENT	Y-T-D	%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	REMAIN.
-----	-----		-----	-----	-----	-----	-----
999	Revenue Cafeteria						
15010	**REVENUE FROM USE OF MONEY**						
16120	**REVENUE-CAFETERIA SALES**						
0006	Cafeteria Sales	3,500.00	3,500.00	4,775.66	16,561.88	13,061.88-	373.19-
	**REVENUE-CAFETERIA SALES**	3,500.00	3,500.00	4,775.66	16,561.88	13,061.88-	373.19-
		-----	-----	-----	-----	-----	-----
	**REVENUE-CAFETERIA SALES**	3,500.00	3,500.00	4,775.66	16,561.88	13,061.88-	373.19-
18990	**REVENUE-CAFETERIA SALES**						
0100	Miscellaneous Revenue	1,500.00	1,500.00	.00	2,804.49	1,304.49-	86.96-
0102	Cafeteria Retirement	1,400.00	1,400.00	143.96	1,295.64	104.36	7.45
	**REVENUE-CAFETERIA SALES**	2,900.00	2,900.00	143.96	4,100.13	1,200.13-	41.38-
		-----	-----	-----	-----	-----	-----
	**REVENUE-CAFETERIA SALES**	2,900.00	2,900.00	143.96	4,100.13	1,200.13-	41.38-
24000	**REVENUE-STATE**						
0001	State Revenue	8,584.00	8,584.00	.00	.00	8,584.00	100.00
	**REVENUE-STATE**	8,584.00	8,584.00	.00	.00	8,584.00	100.00
24020	**REVENUE-STATE**						
0015	School Nutrition-State Mat	.00	.00	.00	4,060.20	4,060.20-	100.00-
	**REVENUE-STATE**	.00	.00	.00	4,060.20	4,060.20-	100.00-
		-----	-----	-----	-----	-----	-----
	**REVENUE-STATE**	8,584.00	8,584.00	.00	4,060.20	4,523.80	52.70
30000	**REVENUE-FEDERAL**						
0001	Federal Revenue	805,714.00	1,227,386.81	122,785.84	837,797.24	389,589.57	31.74
	**REVENUE-FEDERAL**	805,714.00	1,227,386.81	122,785.84	837,797.24	389,589.57	31.74
		-----	-----	-----	-----	-----	-----
	**REVENUE-FEDERAL**	805,714.00	1,227,386.81	122,785.84	837,797.24	389,589.57	31.74
995000	**TRANSFERS IN**						
	--FUND TOTAL--	820,698.00	1,242,370.81	127,705.46	862,519.45	379,851.36	30.57

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			REVENUE SUMMARY				
	--DETAIL--		7/01/0001 -			--DETAIL--	
FUND #-304 Revenue Capital Improvement Fund							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue Capital Improvement Fund						
15010	**CAPITAL IMPROVEMENT**						
0001	Interest Income - Bank Deposits	12,000.00	12,000.00	.00	.00	12,000.00	100.00
	**CAPITAL IMPROVEMENT**	12,000.00	12,000.00	.00	.00	12,000.00	100.00
		-----	-----	-----	-----	-----	-----
	**CAPITAL IMPROVEMENT**	12,000.00	12,000.00	.00	.00	12,000.00	100.00
16080	**REVENUE-LANDFILL FEES**						
0006	Landfill Fees	3,000,000.00	3,000,000.00	446,618.64	2,313,865.60	686,134.40	22.87
	**REVENUE-LANDFILL FEES**	3,000,000.00	3,000,000.00	446,618.64	2,313,865.60	686,134.40	22.87
16160	***CHARGES***						
		-----	-----	-----	-----	-----	-----
	**REVENUE-LANDFILL FEES**	3,000,000.00	3,000,000.00	446,618.64	2,313,865.60	686,134.40	22.87
18990	***CHARGES***						
19000	***RECOVERED COSTS***						
19020	***RECOVERED COSTS***						
24020	**GRANT MONIES FR STATE **						
24040	**GRANT MONIES FR STATE **						
30000	**FEDERAL REVENUE**						
40000	**DEBT PROCEEDS REVENUE**						
888888	**CAPITAL IMPROVEMENT FUND**						
995000	**FUNDS TRANSFERRED IN**						
0100	Transfer from General Fund	.00	1,108,989.00	.00	1,108,989.00	.00	.00
	**FUNDS TRANSFERRED IN**	.00	1,108,989.00	.00	1,108,989.00	.00	.00
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	**FUNDS TRANSFERRED IN**	.00	1,108,989.00	.00	1,108,989.00	.00	.00
	--FUND TOTAL--	3,012,000.00	4,120,989.00	446,618.64	3,422,854.60	698,134.40	16.94

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			REVENUE SUMMARY					
--DETAIL--			7/01/0001 -				--DETAIL--	
FUND #-502 *** SANITARY DISTRICT FUND ***								
MAJOR			BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----		-----	-----	-----	-----	-----	-----
999	Revenue Sanitary District							
15000	**REVENUE-USE OF PROPERTY**							
16000	**CHARGES FOR SERVICES**							
16190	**CHARGES FOR SERVICES**							
0001	Income Sewer - All	~	220,000.00	220,000.00	31,319.10	191,278.52	28,721.48	13.05
0003	Facility Fees - All		26,000.00	26,000.00	183.28	353.28	25,646.72	98.64
0005	Penalty Income	~	55,000.00	55,000.00	.00	13,026.62	41,973.38	76.31
0006	Income Water-Residential	~	120,000.00	120,000.00	10,248.63	90,915.01	29,084.99	24.23
0007	Income Water-Commercial/Industrial	~	72,000.00	72,000.00	11,552.97	69,005.82	2,994.18	4.15
0010	Water Connection Fees-Residential		2,500.00	2,500.00	.00	.00	2,500.00	100.00
0011	Water Connection Fees-Commercial		2,500.00	2,500.00	.00	.00	2,500.00	100.00
0012	Reconnect Fee - Residential		.00	.00	.00	120.00	120.00-	100.00-
0016	Application Fee-Sewer & Water		500.00	500.00	600.00	775.00	275.00-	55.00-
	**CHARGES FOR SERVICES**		498,500.00	498,500.00	53,903.98	365,474.25	133,025.75	26.68
			-----	-----	-----	-----	-----	-----
	**CHARGES FOR SERVICES**		498,500.00	498,500.00	53,903.98	365,474.25	133,025.75	26.68
18030	**MISCELLANEOUS REVENUE**							
0001	Transfer from Gen Fund		256,405.00	256,405.00	.00	.00	256,405.00	100.00
0002	S/W Debt Service/Gen Fnd Transfer		43,772.00	43,772.00	.00	.00	43,772.00	100.00
	**MISCELLANEOUS REVENUE**		300,177.00	300,177.00	.00	.00	300,177.00	100.00
18990	**MISCELLANEOUS**							
0999	Miscellaneous		.00	.00	.00	1,984.88	1,984.88-	100.00-
	**MISCELLANEOUS**		.00	.00	.00	1,984.88	1,984.88-	100.00-
			-----	-----	-----	-----	-----	-----
	**MISCELLANEOUS REVENUE**		300,177.00	300,177.00	.00	1,984.88	298,192.12	99.33
24040	**CATEGORICAL STATE**							
41000	**NON-REVENUE RECEIPTS**							
41050	**NON-REVENUE RECEIPTS**							
	--FUND TOTAL--		798,677.00	798,677.00	53,903.98	367,459.13	431,217.87	53.99

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AMELIA COUNTY  
EXPENDITURE SUMMARY  
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## FUND #-100 General Fund

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
999	GENERAL FUND							
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	5,050.00	45,450.00	.00	15,150.00	25.00
2100	FICA/Medicare Tax	4,636.00	4,636.00	386.32	3,484.53	.00	1,151.47	24.83
2700	Worker's Compensation	92.00	92.00	.00	103.00	.00	11.00-	11.95-
3160	Professional Services	16,000.00	16,000.00	119.97	24,718.61	.00	8,718.61-	54.49-
3500	Printing and Binding	.00	.00	.00	218.69	.00	218.69-	100.00-
3600	Advertising	10,000.00	10,000.00	1,020.80	6,767.50	.00	3,232.50	32.32
5307	Public Officials Liab. Ins.	6,500.00	6,500.00	.00	3,823.00	.00	2,677.00	41.18
5540	Travel-Convention/Education	3,000.00	3,000.00	134.70	835.32	.00	2,164.68	72.15
5810	Dues/Association Memberships	3,500.00	3,500.00	.00	450.00	.00	3,050.00	87.14
	**BOARD OF SUPERVISORS**	104,328.00	104,328.00	6,711.79	85,850.65	.00	18,477.35	17.71
		-----	-----	-----	-----	-----	-----	-----
	**BOARD OF SUPERVISORS**	104,328.00	104,328.00	6,711.79	85,850.65	.00	18,477.35	17.71
12000	**GENERAL & FINANCIAL ADMIN**							
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	344,654.00	344,654.00	19,971.24	173,394.20	.00	171,259.80	49.69
1200	Salaries & Wages - Overtime	.00	.00	.00	90.23	.00	90.23-	100.00-
1700	Salaries/Wages-Annual Leave	.00	.00	.00	1,927.04	.00	1,927.04-	100.00-
2100	FICA/Medicare Tax	26,366.00	26,366.00	1,538.92	17,736.43	.00	8,629.57	32.72
2210	VRS-Retirement	23,057.00	23,057.00	1,336.08	11,422.60	.00	11,634.40	50.45
2300	Hospital/Medical Plans	60,463.00	60,463.00	1,594.79	26,694.86	.00	33,768.14	55.84
2400	VRS-Group Life Insurance	4,618.00	4,618.00	267.60	2,287.80	.00	2,330.20	50.45
2600	Unemployment Insurance	95.00	95.00	.00	162.33	.00	67.33-	70.87-
2700	Worker's Compensation	380.00	380.00	.00	422.00	.00	42.00-	11.05-
2800	Disability Program	264.00	264.00	22.02	176.56	.00	87.44	33.12
2830	Co Admin Travel Allowance	5,000.00	5,000.00	416.60	3,744.40	.00	1,255.60	25.11
2900	VRS-Group Health Ins Credit	758.00	758.00	43.94	375.67	.00	382.33	50.43
3160	Professional Services	3,300.00	3,300.00	7,309.64	7,826.49	.00	4,526.49-	137.16-
3310	Repairs & Maintenance	250.00	250.00	.00	159.00	.00	91.00	36.40
3320	Maintenance Service Contracts	3,800.00	3,800.00	296.51	2,168.44	.00	1,631.56	42.93
3600	Advertising	500.00	500.00	.00	282.19	.00	217.81	43.56
5210	Postal Services	1,475.00	1,475.00	2.23	1,196.81	.00	278.19	18.86
5230	Telecommunications	5,000.00	5,000.00	450.44	4,405.27	.00	594.73	11.89
5410	Lease/Rent of Equipment	950.00	950.00	.00	.00	.00	950.00	100.00
5540	Travel-Convention/Education	950.00	950.00	.00	1,788.25	.00	838.25-	88.23-
5810	Dues/Association Memberships	1,200.00	1,200.00	.00	375.00	.00	825.00	68.75
6001	Office Supplies	6,000.00	6,000.00	119.42	3,675.12	.00	2,324.88	38.74
6012	Books and Subscriptions	350.00	350.00	.00	578.55	.00	228.55-	65.30-
	**COUNTY ADMINISTRATOR**	489,430.00	489,430.00	33,369.43	260,889.24	.00	228,540.76	46.69
12120	**SCHOOL ACCOUNTING**							
12130	**DMV SERVICES**							
1100	Salaries & Wages - Regular	65,893.00	65,893.00	5,718.88	51,450.76	.00	14,442.24	21.91
2100	FICA/Medicare Tax	5,041.00	5,041.00	359.50	3,241.78	.00	1,799.22	35.69
2210	VRS-Retirement	4,408.00	4,408.00	382.58	3,420.54	.00	987.46	22.40

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
<b>**DMV SERVICES**</b>								
2300	Hospital/Medical Plans	20,136.00	20,136.00	1,749.24	16,843.16	.00	3,292.84	16.35
2400	VRS-Group Life Insurance	883.00	883.00	76.64	685.08	.00	197.92	22.41
2600	Unemployment Insurance	80.00	80.00	.00	62.98	.00	17.02	21.27
2700	Workers Compensation	155.00	155.00	.00	172.00	.00	17.00-	10.96-
2800	Disability Program	348.00	348.00	30.20	270.00	.00	78.00	22.41
2900	VRS-Group Health Ins Credit	145.00	145.00	12.58	112.50	.00	32.50	22.41
3160	Professional Services	225.00	225.00	15.00	365.85	.00	140.85-	62.60-
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5210	Postal Services	150.00	150.00	.00	20.40	.00	129.60	86.40
5230	Telecommunications	3,000.00	3,000.00	124.91	725.97	.00	2,274.03	75.80
6001	Office Supplies	1,200.00	1,200.00	.00	618.44	.00	581.56	48.46
	<b>**DMV SERVICES**</b>	<b>101,914.00</b>	<b>101,914.00</b>	<b>8,469.53</b>	<b>77,989.46</b>	<b>.00</b>	<b>23,924.54</b>	<b>23.47</b>
<b>**GENERALADMINISTRATION**</b>								
12200	<b>**LEGAL SERVICES**</b>							
12210	<b>**LEGAL SERVICES**</b>							
3170	Professional Services	85,403.00	85,403.00	.00	50,168.23	.00	35,234.77	41.25
	<b>**LEGAL SERVICES**</b>	<b>85,403.00</b>	<b>85,403.00</b>	<b>.00</b>	<b>50,168.23</b>	<b>.00</b>	<b>35,234.77</b>	<b>41.25</b>
<b>**INDEPENDENT AUDITOR**</b>								
12240	<b>**INDEPENDENT AUDITOR**</b>							
3170	Professional Services	47,150.00	47,150.00	.00	47,500.00	.00	350.00-	.74-
	<b>**INDEPENDENT AUDITOR**</b>	<b>47,150.00</b>	<b>47,150.00</b>	<b>.00</b>	<b>47,500.00</b>	<b>.00</b>	<b>350.00-</b>	<b>.74-</b>
<b>**COMMISSIONER OF REVENUE**</b>								
12310	<b>**COMMISSIONER OF REVENUE**</b>							
1100	Salaries and Wages - Regular	199,973.00	199,973.00	16,664.50	148,387.56	.00	51,585.44	25.79
2100	FICA/Medicare Tax	15,298.00	15,298.00	1,217.84	10,971.95	.00	4,326.05	28.27
2210	VRS-Retirement	13,378.00	13,378.00	1,114.84	9,834.37	.00	3,543.63	26.48
2300	Hospital/Medical Plans	25,718.00	25,718.00	1,912.52	16,876.04	.00	8,841.96	34.38
2400	VRS-Group Life Insurance	2,680.00	2,680.00	223.30	1,969.78	.00	710.22	26.50
2600	Unemployment Insurance	141.00	141.00	.00	33.88	.00	107.12	75.97
2700	Worker's Compensation	397.00	397.00	.00	441.00	.00	44.00-	11.08-
2800	Disability Program	370.00	370.00	30.82	261.66	.00	108.34	29.28
3160	Professional Services	11,000.00	11,000.00	2,257.01	2,707.01	.00	8,292.99	75.39
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3320	Maintenance Service Contract	2,300.00	2,300.00	191.30	1,339.10	.00	960.90	41.77
3500	Printing and Binding	1,800.00	1,800.00	.00	1,841.89	.00	41.89-	2.32-
3600	Advertising	200.00	200.00	.00	107.67	.00	92.33	46.16
5210	Postal Services	5,600.00	5,600.00	125.87	5,611.95	.00	11.95-	.21-
5230	Telecommunications	2,800.00	2,800.00	230.20	2,304.63	.00	495.37	17.69
5540	Travel-Convention/Education	2,300.00	2,300.00	.00	342.18	.00	1,957.82	85.12
5810	Dues/Association Memberships	600.00	600.00	205.00	525.00	.00	75.00	12.50
6001	Office Supplies	2,200.00	2,200.00	.00	1,646.60	.00	553.40	25.15
6012	Books and Subscriptions	300.00	300.00	.00	443.88	.00	143.88-	47.96-
	<b>**COMMISSIONER OF REVENUE**</b>	<b>288,055.00</b>	<b>288,055.00</b>	<b>24,173.20</b>	<b>205,646.15</b>	<b>.00</b>	<b>82,408.85</b>	<b>28.60</b>
<b>**REASSESSMENT**</b>								
12320	<b>**REASSESSMENT**</b>							
3160	Professional Services	75,000.00	75,000.00	13,439.43	63,642.74	.00	11,357.26	15.14

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EXPENDITURE SUMMARY  
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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	**REASSESSMENT**							
3500	Printing and Binding	.00	.00	.00	17.49	.00	17.49-	100.00-
5230	Telecommunications	.00	.00	70.14	289.09	.00	289.09-	100.00-
	**REASSESSMENT**	75,000.00	75,000.00	13,509.57	63,949.32	.00	11,050.68	14.73
12330	**EQUALIZATION BOARD**							
12410	**TREASURER**							
1100	Salaries and Wages - Regular	188,839.00	188,839.00	15,830.68	141,595.68	.00	47,243.32	25.01
2100	FICA/Medicare Tax	14,446.00	14,446.00	1,181.44	10,565.36	.00	3,880.64	26.86
2210	VRS-Retirement	12,633.00	12,633.00	1,059.10	9,519.30	.00	3,113.70	24.64
2300	Hospital/Medical Plans	35,280.00	35,280.00	2,696.32	26,666.88	.00	8,613.12	24.41
2400	VRS-Group Life Insurance	2,530.00	2,530.00	212.14	1,906.74	.00	623.26	24.63
2600	Unemployment Insurance	195.00	195.00	.00	59.46	.00	135.54	69.50
2700	Worker's Compensation	432.00	432.00	.00	479.00	.00	47.00-	10.87-
2800	Disability Program	337.00	337.00	61.64	553.77	.00	216.77-	64.32-
3160	Professional Services	21,500.00	21,500.00	1,603.50	17,206.00	.00	4,294.00	19.97
3162	Purchased Services from Gov.	28,000.00	28,000.00	.00	9,975.00	.00	18,025.00	64.37
3310	Repairs & Maintenance	3,350.00	3,350.00	.00	.00	.00	3,350.00	100.00
3320	Maintenance Service Contract	1,500.00	1,500.00	.00	516.34	.00	983.66	65.57
3600	Advertising	500.00	500.00	.00	195.00	.00	305.00	61.00
5210	Postal Services	16,250.00	16,250.00	1,583.57	16,528.85	.00	278.85-	1.71-
5230	Telecommunications	2,600.00	2,600.00	43.63	1,976.74	.00	623.26	23.97
5540	Travel-Convention/Education	2,800.00	2,800.00	280.00	1,400.27	.00	1,399.73	49.99
5810	Dues/Association Memberships	800.00	800.00	.00	725.00	.00	75.00	9.37
6001	Office Supplies	1,800.00	1,800.00	89.61	788.17	.00	1,011.83	56.21
6012	Books and Subscriptions	200.00	200.00	.00	.00	.00	200.00	100.00
	**TREASURER**	333,992.00	333,992.00	24,641.63	240,657.56	.00	93,334.44	27.94
12420	**FINANCE**							
1100	Salaries and Wages - Regular	148,298.00	148,298.00	13,130.66	113,666.55	.00	34,631.45	23.35
2100	FICA/Medicare Tax	11,345.00	11,345.00	996.80	4,407.10	.00	6,937.90	61.15
2210	VRS-Retirement	9,921.00	9,921.00	878.44	7,604.28	.00	2,316.72	23.35
2300	Hospital/Medical Plans	17,698.00	17,698.00	1,258.80	13,729.20	.00	3,968.80	22.42
2400	VRS-Group Life Insurance	1,987.00	1,987.00	175.94	1,523.10	.00	463.90	23.34
2600	Unemployment Insurance	47.00	47.00	.00	.00	.00	47.00	100.00
2700	Worker's Compensation	290.00	290.00	.00	334.00	.00	44.00-	15.17-
2800	Disability Program	264.00	264.00	22.46	221.78	.00	42.22	15.99
2900	VRS-Group Health Ins Credit	326.00	326.00	28.88	250.10	.00	75.90	23.28
3160	Professional Services	1,500.00	1,500.00	80.00	1,135.71	.00	364.29	24.28
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5210	Postal Services	2,500.00	2,500.00	157.49	620.15	.00	1,879.85	75.19
5540	Travel - Convention/Education	2,000.00	2,000.00	.00	909.00	.00	1,091.00	54.55
5810	Dues/Association Memberships	350.00	350.00	105.00	214.00	.00	136.00	38.85
6001	Office Supplies	3,800.00	3,800.00	8.49	780.00	.00	3,020.00	79.47
	**FINANCE**	200,576.00	200,576.00	16,842.96	145,394.97	.00	55,181.03	27.51
12430	**INFORMATION TECHNOLOGY**							

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## FUND #-100 General Fund

MAJOR	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
**INFORMATION TECHNOLOGY**								
1100	Salaries & Wages-Regular	65,000.00	65,000.00	.00	.00	.00	65,000.00	100.00
2100	FICA/Medicare Tax	4,973.00	4,973.00	.00	.00	.00	4,973.00	100.00
2210	VRS-Retirement	4,348.00	4,348.00	.00	.00	.00	4,348.00	100.00
2300	Hospital/Medical Plans	9,933.00	9,933.00	.00	.00	.00	9,933.00	100.00
2400	VRS-Group Life Insurance	871.00	871.00	.00	.00	.00	871.00	100.00
2600	Unemployment Insurance	97.00	97.00	.00	.00	.00	97.00	100.00
2700	Worker's Compensation	1,617.00	1,617.00	.00	.00	.00	1,617.00	100.00
2800	Disability Program	343.00	343.00	.00	.00	.00	343.00	100.00
2900	VRS-Group Health Ins Credit	143.00	143.00	.00	.00	.00	143.00	100.00
3160	Professional Services	20,000.00	20,000.00	4,006.61	17,226.93	.00	2,773.07	13.86
3320	Maintenance Service Contract	46,160.00	46,160.00	11,144.00	50,702.00	.00	4,542.00-	9.83-
**INFORMATION TECHNOLOGY**		153,485.00	153,485.00	15,150.61	67,928.93	.00	85,556.07	55.74
12500	**CHILDRENS SERVICES ACT**							
5605	Services/AT RISK Youth/Family	495,000.00	495,000.00	23,291.90	266,277.72	.00	228,722.28	46.20
**CHILDRENS SERVICES ACT**		495,000.00	495,000.00	23,291.90	266,277.72	.00	228,722.28	46.20
**GENERAL & FINANCIAL ADMIN**		2,270,005.00	2,270,005.00	159,448.83	1,426,401.58	.00	843,603.42	37.16
13100	**ELECTORAL BOARD/OFFICIALS**							
1100	Salaries and Wages - Regular	8,000.00	8,000.00	.00	4,645.69	.00	3,354.31	41.92
2100	FICA/Medicare Tax	612.00	612.00	.00	355.40	.00	256.60	41.92
2600	Unemployment Insurance	34.00	34.00	.00	31.60	.00	2.40	7.05
2700	Worker's Compensation	14.00	14.00	.00	15.00	.00	1.00-	7.14-
3160	Professional Services	12,625.00	12,625.00	720.00	7,667.00	.00	4,958.00	39.27
3180	Services-Election Officials	9,000.00	9,000.00	.00	5,895.00	.00	3,105.00	34.50
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3500	Printing and Binding	5,500.00	5,500.00	.00	2,288.40	.00	3,211.60	58.39
3600	Advertising	1,500.00	1,500.00	.00	1,035.89	.00	464.11	30.94
5210	Postal Services	3,500.00	3,500.00	.00	1,978.04	.00	1,521.96	43.48
5510	Travel	500.00	500.00	.00	34.50	.00	465.50	93.10
5810	Dues/Association Memberships	180.00	180.00	.00	180.00	.00	.00	.00
6021	Election Supplies	1,500.00	1,500.00	.00	813.80	.00	686.20	45.74
**ELECTORAL BOARD/OFFICIALS**		43,115.00	43,115.00	720.00	24,940.32	.00	18,174.68	42.15
13200	**REGISTRAR**							
1100	Salaries and Wages - Regular	75,135.00	75,135.00	6,261.26	56,351.34	.00	18,783.66	24.99
1300	Part-Time Salaries/Wages-Reg.	31,200.00	31,200.00	2,063.53	13,930.96	.00	17,269.04	55.34
2100	FICA/Medicare Tax	8,135.00	8,135.00	640.78	5,411.97	.00	2,723.03	33.47
2210	VRS-Retirement	5,027.00	5,027.00	418.88	3,769.92	.00	1,257.08	25.00
2300	Hospital/Medical Plans	9,933.00	9,933.00	718.76	6,468.84	.00	3,464.16	34.87
2400	VRS-Group Life Insurance	1,007.00	1,007.00	83.90	755.10	.00	251.90	25.01
2600	Unemployment Insurance	95.00	95.00	.00	32.26	.00	62.74	66.04
2700	Worker's Compensation	219.00	219.00	.00	243.00	.00	24.00-	10.95-
2800	Disability Program	397.00	397.00	33.06	297.54	.00	99.46	25.05
3310	Repairs & Maintenance	13,500.00	13,500.00	.00	.00	.00	13,500.00	100.00



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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**REGISTRAR**</b>							
3320	Maintenance Service Contract	643.00	643.00	235.84	525.28	.00	117.72	18.30
3600	Advertising	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5210	Postal Services	1,650.00	1,650.00	.00	.00	.00	1,650.00	100.00
5230	Telecommunications	2,300.00	2,300.00	187.20	1,705.81	.00	594.19	25.83
5540	Travel-Convention/Education	1,300.00	1,300.00	.00	.00	.00	1,300.00	100.00
5810	Dues/Association Memberships	200.00	200.00	.00	200.00	.00	.00	.00
6001	Office Supplies	1,500.00	1,500.00	54.93	1,245.99	.00	254.01	16.93
	<b>**REGISTRAR**</b>	153,241.00	153,241.00	10,698.14	90,938.01	.00	62,302.99	40.65
	<b>**ELECTORAL BOARD/OFFICIALS**</b>	196,356.00	196,356.00	11,418.14	115,878.33	.00	80,477.67	40.98
21100	<b>**CIRCUIT COURT**</b>							
5650	11th Jud Circuit Cler Suprt	8,500.00	8,500.00	.00	6,816.61	.00	1,683.39	19.80
6012	Books and Subscriptions	825.00	825.00	.00	.00	.00	825.00	100.00
	<b>**CIRCUIT COURT**</b>	9,325.00	9,325.00	.00	6,816.61	.00	2,508.39	26.89
21200	<b>**GENERAL DISTRICT COURT**</b>							
3166	Court Appointed Counsel	6,000.00	6,000.00	360.00	720.00	.00	5,280.00	88.00
3167	Counsel Travel Expenses	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	2,300.00	2,300.00	167.50	1,472.31	.00	827.69	35.98
3330	Janitorial Contractual Services	4,200.00	4,200.00	350.00	3,150.00	.00	1,050.00	25.00
5210	Postal Services	45.00	45.00	.00	.00	.00	45.00	100.00
5230	Telecommunications	3,200.00	3,200.00	238.47	2,265.26	.00	934.74	29.21
5540	Travel-Convention/Education	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5810	Dues/Association Memberships	300.00	300.00	.00	75.00	.00	225.00	75.00
6001	Office Supplies	400.00	400.00	.00	205.04	.00	194.96	48.74
6011	Uniforms and Wearing Apparel	500.00	500.00	.00	.00	.00	500.00	100.00
6012	Books and Subscriptions	800.00	800.00	.00	449.00	.00	351.00	43.87
	<b>**GENERAL DISTRICT COURT**</b>	18,945.00	18,945.00	1,115.97	8,336.61	.00	10,608.39	55.99
21300	<b>**SPECIAL MAGISTRATES**</b>							
5230	Telecommunications	250.00	250.00	14.86	135.47	.00	114.53	45.81
	<b>**SPECIAL MAGISTRATES**</b>	250.00	250.00	14.86	135.47	.00	114.53	45.81
21600	<b>**CLERK OF CIRCUIT COURT**</b>							
1100	Salaries and Wages-Regular	215,746.00	215,746.00	18,263.28	164,369.52	.00	51,376.48	23.81
1300	Part-Time Salaries/Wages-Reg.	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
2100	FICA/Medicare Tax	16,887.00	16,887.00	1,361.18	12,105.33	.00	4,781.67	28.31
2210	VRS-Retirement	14,433.00	14,433.00	1,221.82	10,996.38	.00	3,436.62	23.81
2300	Hospital/Medical Plans	44,439.00	44,439.00	2,356.44	24,478.16	.00	19,960.84	44.91
2400	VRS-Group Life Insurance	2,891.00	2,891.00	244.70	2,202.30	.00	688.70	23.82
2600	Unemployment Insurance	97.00	97.00	.00	64.75	.00	32.25	33.24
2700	Worker's Compensation	557.00	557.00	.00	618.00	.00	61.00	10.95
2800	Disability Program	170.00	170.00	14.52	130.68	.00	39.32	23.12
3160	Professional Services	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
3167	Indexing	100.00	100.00	.00	.00	.00	100.00	100.00

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
**CLERK OF CIRCUIT COURT**								
3180	Fees for Services - Jurors	3,300.00	3,300.00	1,068.60	1,878.60	.00	1,421.40	43.07
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3320	Maintenance Service Contract	8,000.00	8,000.00	.00	5,446.58	.00	2,553.42	31.91
3500	Printing and Binding	2,200.00	2,200.00	.00	782.01	.00	1,417.99	64.45
3800	Records Preservation Grant	.00	34,317.50	.00	.00	.00	34,317.50	100.00
5210	Postal Services	1,600.00	1,600.00	.00	66.00	.00	1,534.00	95.87
5230	Telecommunications	2,000.00	2,000.00	167.76	1,586.90	.00	413.10	20.65
5540	Travel-Convention/Education	1,800.00	1,800.00	.00	670.45	.00	1,129.55	62.75
5810	Dues/Association Memberships	350.00	350.00	.00	320.00	.00	30.00	8.57
5844	Books Preservation Grant	.00	.00	34,317.50	50,909.50	.00	50,909.50	100.00
6001	Office Supplies	1,000.00	1,000.00	70.35	190.41	.00	809.59	80.95
6012	Books and Subscriptions	150.00	150.00	.00	.00	.00	150.00	100.00
	**CLERK OF CIRCUIT COURT**	323,370.00	357,687.50	59,086.15	276,815.57	.00	80,871.93	22.60
21700	**SHERIFF-COURTROOM SECURITY**							
21800	**LAW LIBRARY**							
1300	Part-time Salaries/Wages-Regular	2,472.00	2,472.00	212.00	1,872.00	.00	600.00	24.27
2100	FICA/Medicare Tax	189.00	189.00	.00	.00	.00	189.00	100.00
2700	Worker's Compensation	3.00	3.00	.00	3.00	.00	.00	.00
6012	Books and Subscriptions	1,800.00	1,800.00	.00	776.22	.00	1,023.78	56.87
	**LAW LIBRARY**	4,464.00	4,464.00	212.00	2,651.22	.00	1,812.78	40.60
21900	**VICTIM WITNESS**							
1100	Salaries and Wages-Regular	45,009.00	45,009.00	3,750.76	33,756.84	.00	11,252.16	24.99
2100	FICA/Medicare Tax	3,443.00	3,443.00	286.58	2,579.22	.00	863.78	25.08
2210	VRS-Retirement	3,011.00	3,011.00	250.90	2,314.38	.00	696.62	23.13
2300	Hospital/Medical Plans	8,849.00	9,490.00	629.40	6,864.60	.00	2,625.40	27.66
2400	VRS-Group Life Insurance	603.00	603.00	50.26	452.34	.00	150.66	24.98
2600	Unemployment Insurance	37.00	37.00	.00	.00	.00	37.00	100.00
2700	Worker's Compensation	264.00	264.00	.00	293.00	.00	29.00	10.98
2800	Disability Program	238.00	238.00	19.80	178.20	.00	59.80	25.12
2900	VRS-Group Health Ins Credit	99.00	99.00	8.26	74.34	.00	24.66	24.90
3160	Professional Services	3,328.00	1,000.00	.00	.00	.00	1,000.00	100.00
3500	Printing & Binding	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	500.00	500.00	.00	66.00	.00	434.00	86.80
5230	Telecommunications	2,400.00	2,400.00	213.50	1,872.75	.00	527.25	21.96
5510	Travel	.00	.00	.00	165.76	.00	165.76	100.00
5540	Travel-Convention/Education	2,208.00	1,517.00	35.28	35.28	.00	1,481.72	97.67
5545	Conference Fees	1,050.00	1,050.00	.00	275.00	.00	775.00	73.80
5546	Subsistence - Meals and Lodging	.00	2,601.00	.00	339.35	.00	2,261.65	86.95
5810	Dues/Association Memberships	300.00	300.00	.00	150.00	.00	150.00	50.00
6001	Office Supplies	1,500.00	3,877.00	.00	1,002.37	.00	2,874.63	74.14
8207	ADP Equipment	2,600.00	.00	.00	.00	.00	.00	.00
	**VICTIM WITNESS**	75,989.00	75,989.00	5,244.74	50,419.43	.00	25,569.57	33.64
	**CIRCUIT COURT**	432,343.00	466,660.50	65,673.72	345,174.91	.00	121,485.59	26.03

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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22100	**COMMONWEALTH'S ATTORNEY**							
1100	Salaries and Wages - Regular	242,766.00	242,766.00	20,348.66	183,137.94	.00	59,628.06	24.56
1300	Part-Time Salaries/Wages-Reg	28,350.00	28,350.00	.00	15,269.21	.00	13,080.79	46.14
2100	FICA/Medicare Tax	20,740.00	20,740.00	1,464.54	14,333.11	.00	6,406.89	30.89
2210	VRS-Retirement	16,241.00	16,241.00	1,361.32	12,196.58	.00	4,044.42	24.90
2300	Hospital/Medical Plans	34,990.00	34,990.00	2,387.84	24,185.00	.00	10,805.00	30.88
2400	VRS-Group Life Insurance	3,253.00	3,253.00	272.68	2,443.06	.00	809.94	24.89
2600	Unemployment Insurance	79.00	79.00	.00	9.36	.00	69.64	88.15
2700	Worker's Compensation	497.00	497.00	.00	551.00	.00	54.00-	10.86-
2800	Disability Program	549.00	549.00	46.40	413.26	.00	135.74	24.72
3160	Professional Services	500.00	500.00	.00	15.35	.00	484.65	96.93
3310	Repairs and Maintenance	350.00	350.00	.00	.00	.00	350.00	100.00
3320	Maintenance Service Contract	.00	.00	.00	1,013.23	.00	1,013.23-	100.00-
3500	Printing and Binding	550.00	550.00	.00	.00	.00	550.00	100.00
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	515.00	515.00	.00	102.00	.00	413.00	80.19
5230	Telecommunications	3,668.00	3,668.00	213.11	2,004.01	.00	1,663.99	45.36
5540	Travel-Convention/Education	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
5810	Dues/Association Memberships	1,500.00	1,500.00	.00	1,095.00	.00	405.00	27.00
6001	Office Supplies	1,905.00	1,905.00	426.28	2,397.42	.00	492.42-	25.84-
6012	Books and Subscriptions	800.00	800.00	.00	245.75	.00	554.25	69.28
6024	Forfeiture Asset Sharing Program	600.00	1,200.00	.00	600.00	.00	600.00	50.00
	**COMMONWEALTH'S ATTORNEY**	359,803.00	360,403.00	26,520.83	260,011.28	.00	100,391.72	27.85
	**COMMONWEALTH'S ATTORNEY**	359,803.00	360,403.00	26,520.83	260,011.28	.00	100,391.72	27.85
31000	**Law Enforcement & Traffic**							
31200	**SHERIFF**							
1100	Salaries and Wages-Regular	1,530,288.00	1,530,288.00	124,392.06	1,075,118.51	.00	455,169.49	29.74
1200	Salaries and Wages-Overtime	60,000.00	60,000.00	2,302.27	22,074.32	.00	37,925.68	63.20
1250	Salaries and Wages - Select Enforc	55,000.00	55,000.00	4,289.94	39,022.70	.00	15,977.30	29.04
1300	Part-Time Salaries/Wages-Reg.	121,415.00	121,415.00	9,250.46	74,565.35	.00	46,849.65	38.58
1800	Salaries/Wages-Comp Time	35,000.00	35,000.00	.00	.00	.00	35,000.00	100.00
1900	Bonus Pay	.00	.00	.00	33,000.00	.00	33,000.00-	100.00-
2100	FICA/Medicare Tax	137,830.00	137,830.00	10,409.15	94,284.07	.00	43,545.93	31.59
2210	VRS-Retirement	102,376.00	102,376.00	8,251.24	70,684.68	.00	31,691.32	30.95
2300	Hospital/Medical Plans	286,505.00	286,505.00	19,457.74	199,018.11	.00	87,486.89	30.53
2400	VRS-Group Life Insurance	20,506.00	20,506.00	1,652.78	14,158.39	.00	6,347.61	30.95
2600	Unemployment Insurance	1,024.00	1,024.00	.00	249.19	.00	774.81	75.66
2700	Worker's Compensation	26,000.00	26,000.00	.00	30,662.00	.00	4,662.00-	17.93-
2750	LODA Coverage - Worker's Comp	24,000.00	24,000.00	.00	23,947.00	.00	53.00	.22
2800	Disability Program	1,962.00	1,962.00	137.62	1,130.22	.00	831.78	42.39
3110	Professional Health Services	6,500.00	6,500.00	.00	925.00	.00	5,575.00	85.76
3160	Professional Services	2,000.00	2,000.00	.00	2,153.00	.00	153.00-	7.65-
3310	Repairs & Maintenance	79,000.00	79,000.00	3,179.79	49,627.22	.00	29,372.78	37.18
3320	Maintenance Service Contract	153,183.00	153,183.00	840.46	103,945.98	.00	49,237.02	32.14
3500	Printing and Binding	2,325.00	2,325.00	.00	671.79	.00	1,653.21	71.10

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
**SHERIFF**								
3600	Advertising	1,300.00	1,300.00	.00	107.00	.00	1,193.00	91.76
5210	Postal Services	2,000.00	2,000.00	257.99	1,948.03	.00	51.97	2.59
5230	Telecommunications	39,003.00	39,003.00	6,039.52	29,790.39	.00	9,212.61	23.62
5305	Motor Vehicle Insurance	16,000.00	16,000.00	.00	12,686.00	.00	3,314.00	20.71
5540	Travel-Convention/Education	25,500.00	25,500.00	250.00	8,629.35	.00	16,870.65	66.15
5550	Travel-Prisoner Extradition	200.00	200.00	.00	85.24	.00	114.76	57.38
5560	Travel - TDO ECO	10,000.00	10,000.00	983.05	10,873.64	.00	873.64	8.73
5570	Police Academy Training	20,617.00	20,617.00	.00	18,942.84	.00	1,674.16	8.12
5580	K-9 Supplies and Services	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5810	Dues/Association Memberships	1,800.00	1,800.00	.00	135.00	.00	1,665.00	92.50
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	8,500.00	8,531.99	1,169.58	6,051.53	.00	2,480.46	29.07
6008	Vehicle/Powered Equip. Fuels	66,667.00	66,667.00	11,358.47	58,427.45	.00	8,239.55	12.35
6010	Police Supplies	26,075.00	26,075.00	4,343.26	19,580.22	.00	6,494.78	24.90
6011	Uniforms and Wearing Apparel	26,000.00	26,000.00	3,128.98	14,412.21	.00	11,587.79	44.56
6012	Books and Subscriptions	3,348.00	3,348.00	.00	2,904.69	.00	443.31	13.24
6014	Other Operating Supplies	5,000.00	5,000.00	40.00	1,718.70	.00	3,281.30	65.62
6022	Special Law Enforcement Equip.	46,253.00	51,003.00	421.20	33,526.26	.00	17,476.74	34.26
6023	Criminal Investigative Supplies	2,100.00	2,100.00	.00	1,513.85	.00	586.15	27.91
6298	DMV State Grant	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
6299	VITA Grant	223,859.00	223,859.00	.00	1,295.00	.00	222,564.00	99.42
8202	Furniture and Fixtures	.00	.00	.00	193.00	.00	193.00	100.00
8203	Communications Equipment	.00	.00	300.00	300.00	.00	300.00	100.00
**SHERIFF**		3,187,156.00	3,191,937.99	212,455.56	2,058,357.93	.00	1,133,580.06	35.51
31400	**911 SYSTEM**							
31900	**SCHOOL RESOURCE OFFICER**							
**Law Enforcement & Traffic**		3,187,156.00	3,191,937.99	212,455.56	2,058,357.93	.00	1,133,580.06	35.51
32000	**FIRE AND RESCUE SERVICES**							
32200	**VOLUNTEER FIRE DEPARTMENT**							
3310	Repairs & Maintenance	1,500.00	1,500.00	.00	3,034.33	.00	1,534.33	102.28
3320	Maintenance Service Contract	2,400.00	2,400.00	.00	681.00	.00	1,719.00	71.62
5110	Electrical Services	16,000.00	16,000.00	2,819.26	11,277.60	.00	4,722.40	29.51
5125	Propane Services	8,000.00	8,000.00	.00	5,354.67	.00	2,645.33	33.06
5130	Water & Sewer Services	700.00	700.00	80.85	335.38	.00	364.62	52.08
5305	Motor Vehicle Insurance	30,000.00	30,000.00	.00	22,324.00	.00	7,676.00	25.58
5308	General Liability Ins.	21,000.00	21,000.00	.00	14,108.00	.00	6,892.00	32.81
5310	Medical Insurance	45,000.00	45,000.00	.00	44,486.00	.00	514.00	1.14
5660	Local Support - Maintenance	80,000.00	80,000.00	.00	80,000.00	.00	.00	.00
5665	State Forest Fire Protection	14,250.00	14,250.00	.00	13,847.22	.00	402.78	2.82
6007	Repair & Maintenance Supplies	1,000.00	1,000.00	78.57	144.17	.00	855.83	85.58
8201	Machinery/Equipment (Grant)	45,000.00	51,363.00	.00	.00	.00	51,363.00	100.00
**VOLUNTEER FIRE DEPARTMENT**		264,850.00	271,213.00	2,978.68	195,592.37	.00	75,620.63	27.88

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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32300	**AMBULANCE/RESCUE SERVICES**							
5310	Medical Insurance	12,000.00	12,000.00	.00	10,364.00	.00	1,636.00	13.63
5601	4-For-Life EMS State Funds	16,250.00	16,250.00	.00	.00	.00	16,250.00	100.00
5685	Chesterfield Med. Flight	200.00	200.00	.00	200.00	.00	.00	.00
5686	Support Local Rescue Squad	440,000.00	556,342.34	.00	556,342.34	.00	.00	.00
	**AMBULANCE/RESCUE SERVICES**	468,450.00	584,792.34	.00	566,906.34	.00	17,886.00	3.05
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	**FIRE AND RESCUE SERVICES**	733,300.00	856,005.34	2,978.68	762,498.71	.00	93,506.63	10.92
33000	**CORRECTION & DETENTION**							
33200	**CO/CITY OPERATED INSTITUTIONS**							
5805	Piedmont Regional Jail	735,000.00	735,000.00	.00	534,747.86	.00	200,252.14	27.24
5806	Piedmont Juvenile Detention Center	38,000.00	38,000.00	.00	5,100.00	.00	32,900.00	86.57
5808	Outside Monitored Care	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
	**CO/CITY OPERATED INSTITUTIONS**	781,000.00	781,000.00	.00	539,847.86	.00	241,152.14	30.87
33300	**COURT SERVICES UNIT**							
5230	Telecommunications	960.00	960.00	100.23	871.46	.00	88.54	9.22
5846	VJCCCA Grant/First Offender	9,060.00	9,060.00	.00	.00	.00	9,060.00	100.00
	**COURT SERVICES UNIT**	10,020.00	10,020.00	100.23	871.46	.00	9,148.54	91.30
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	**CORRECTION & DETENTION**	791,020.00	791,020.00	100.23	540,719.32	.00	250,300.68	31.64
34100	**BUILDING INSPECTIONS**							
1100	Salaries and Wages - Regular	124,628.00	124,628.00	15,122.32	87,398.54	.00	37,229.46	29.87
1300	Part-Time Salaries/Wages-Reg.	.00	.00	1,324.50	1,324.50	.00	1,324.50	100.00
2100	FICA/Medicare Tax	9,534.00	9,534.00	1,216.55	6,543.73	.00	2,990.27	31.36
2210	VRS-Retirement	8,338.00	8,338.00	1,011.68	5,761.52	.00	2,576.48	30.90
2300	Hospital/Medical Plans	22,042.00	22,042.00	2,240.96	14,899.80	.00	7,142.20	32.40
2400	VRS-Group Life Insurance	1,670.00	1,670.00	202.64	1,171.14	.00	498.86	29.87
2600	Unemployment Insurance	37.00	37.00	.00	54.40	.00	17.40	47.02
2700	Worker's Compensation	3,931.00	3,931.00	.00	4,365.00	.00	434.00	11.04
2800	Disability Program	.00	.00	18.04	144.32	.00	144.32	100.00
2900	VRS-Group Health Ins Credit	274.00	274.00	33.26	192.26	.00	81.74	29.83
3160	Professional Services	.00	.00	.00	35.00	.00	35.00	100.00
3310	Repairs & Maintenance	500.00	500.00	.00	.00	.00	500.00	100.00
3500	Printing and Binding	.00	.00	.00	76.26	.00	76.26	100.00
3600	Advertising	300.00	300.00	.00	394.24	.00	94.24	31.41
5210	Postal Services	500.00	500.00	11.12	42.01	.00	457.99	91.59
5230	Telecommunications	500.00	500.00	28.54	260.48	.00	239.52	47.90
5305	Motor Vehicle Insurance	850.00	850.00	.00	674.00	.00	176.00	20.70
5540	Travel-Convention/Education	125.00	125.00	22.96	22.96	.00	102.04	81.63
5810	Dues/Association Memberships	50.00	50.00	.00	45.00	.00	5.00	10.00
6001	Office Supplies	500.00	500.00	.00	306.83	.00	193.17	38.63
6008	Vehicle/Powered Equip. Fuels	1,500.00	1,500.00	.00	580.43	.00	919.57	61.30
6009	Vehicle/Powered Equip. Supplies	500.00	500.00	.00	110.61	.00	389.39	77.87
6012	Books and Subscriptions	2,000.00	2,000.00	.00	1,910.68	.00	89.32	4.46

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	**BUILDING INSPECTIONS**	177,779.00	177,779.00	21,232.57	126,313.71	.00	51,465.29	28.94
	**BUILDING INSPECTIONS**	177,779.00	177,779.00	21,232.57	126,313.71	.00	51,465.29	28.94
35000	**OTHER PROTECTION**							
35100	**ANIMAL CONTROL**							
1100	Salaries and Wages-Regular	115,724.00	115,724.00	9,672.20	86,879.16	.00	28,844.84	24.92
1200	Salaries &Wages - Overtime	.00	.00	.00	734.97	.00	734.97	100.00-
2100	FICA/Medicare Tax	8,853.00	8,853.00	728.98	6,603.96	.00	2,249.04	25.40
2210	VRS-Retirement	7,742.00	7,742.00	647.06	5,812.14	.00	1,929.86	24.92
2300	Hospital/Medical Plans	18,898.00	18,898.00	1,258.80	13,729.20	.00	5,168.80	27.35
2400	VRS-Group Life Insurance	1,551.00	1,551.00	129.60	1,164.12	.00	386.88	24.94
2600	Unemployment Insurance	97.00	97.00	.00	3.47	.00	93.53	96.42
2700	Worker's Compensation	1,903.00	1,903.00	.00	2,113.00	.00	210.00-	11.03-
2800	Disability Program	360.00	360.00	30.20	270.84	.00	89.16	24.76
2900	VRS-Group Health Ins Credit	255.00	255.00	21.28	191.04	.00	63.96	25.08
3110	Professional Health Services	150.00	150.00	.00	.00	.00	150.00	100.00
3160	Professional Services	11,000.00	11,000.00	2,031.67	7,092.26	.00	3,907.74	35.52
3170	Contractual Services	1,000.00	1,000.00	.00	625.00	.00	375.00	37.50
3310	Repairs & Maintenance	1,500.00	1,500.00	.00	1,672.86	.00	172.86-	11.52-
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5110	Electrical Services	4,000.00	4,000.00	345.65	2,760.89	.00	1,239.11	30.97
5120	Heating Services	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	700.00	700.00	11.17	183.73	.00	516.27	73.75
5230	Telecommunications	2,400.00	2,400.00	181.83	1,669.87	.00	730.13	30.42
5305	Motor Vehicle Insurance	1,600.00	1,600.00	.00	1,268.00	.00	332.00	20.75
5540	Travel-Convention/Education	900.00	900.00	.00	.00	.00	900.00	100.00
5601	APAW(Animal Friendly License Plate)	300.00	300.00	.00	.00	.00	300.00	100.00
5810	Dues/Association Memberships	100.00	100.00	.00	.00	.00	100.00	100.00
5840	Permits/Titles/Deeds/etc.	35.00	35.00	.00	.00	.00	35.00	100.00
6001	Office Supplies	1,500.00	1,500.00	.00	1,644.82	.00	144.82-	9.65-
6002	Food Supplies	2,000.00	2,000.00	.00	568.61	.00	1,431.39	71.56
6005	Janitorial Supplies	3,000.00	3,000.00	.00	2,166.99	.00	833.01	27.76
6007	Repair & Maintenance Supplies	450.00	450.00	136.45	382.43	.00	67.57	15.01
6008	Vehicle/Powered Equip. Fuels	3,200.00	3,200.00	87.11	1,643.31	.00	1,556.69	48.64
6009	Vehicle/Powered Equip.Supplies	900.00	900.00	.00	1,310.33	.00	410.33-	45.59-
6011	Uniforms and Wearing Apparel	800.00	800.00	.00	636.10	.00	163.90	20.48
	**ANIMAL CONTROL**	191,718.00	191,718.00	15,282.00	141,127.10	.00	50,590.90	26.38
35300	**MEDICAL EXAMINER**							
3100	Professional Services	160.00	160.00	.00	60.00	.00	100.00	62.50
	**MEDICAL EXAMINER**	160.00	160.00	.00	60.00	.00	100.00	62.50
35500	**EMERGENCY MANAGEMENT**							
1100	Salaries and Wages - Regular	118,120.00	118,120.00	8,188.36	68,625.60	.00	49,494.40	41.90
2100	FICA/Medicare Tax	9,036.00	9,036.00	625.30	5,235.90	.00	3,800.10	42.05

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
<b>**EMERGENCY MANAGEMENT**</b>								
2210	VRS-Retirement	7,902.00	7,902.00	547.80	4,591.08	.00	3,310.92	41.89
2300	Hospital/Medical Plans	9,933.00	9,933.00	718.76	6,468.84	.00	3,464.16	34.87
2400	VRS-Group Life Insurance	1,583.00	1,583.00	109.72	919.56	.00	663.44	41.91
2600	Unemployment Insurance	37.00	37.00	.00	.00	.00	37.00	100.00
2700	Worker's Compensation	2,634.00	2,634.00	.00	2,924.00	.00	290.00-	11.00-
2800	Disability Program	158.00	158.00	.00	.00	.00	158.00	100.00
2900	VRS-Group Health Ins Credit	260.00	260.00	18.02	151.02	.00	108.98	41.91
3310	Repairs & Maintenance	100.00	100.00	.00	1,097.50	.00	997.50-	997.50-
3320	Maintenance Service Contract	450.00	450.00	.00	977.18	.00	527.18-	117.15-
3325	911 Communications Maintenance	26,000.00	26,000.00	1,308.10	16,313.38	.00	9,686.62	37.25
5210	Postal Services	65.00	65.00	.00	.00	.00	65.00	100.00
5230	Telecommunications	1,750.00	1,750.00	137.37	1,241.71	.00	508.29	29.04
5305	Motor Vehicle Insurance	1,400.00	1,400.00	.00	1,110.00	.00	290.00	20.71
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	895.40	.00	304.60	25.38
5810	Dues/Association Memberships	75.00	75.00	.00	.00	.00	75.00	100.00
6001	Office Supplies	300.00	300.00	.00	125.18	.00	174.82	58.27
6002	CERT Program - Reflective Signs	500.00	500.00	.00	246.34	.00	253.66	50.73
6007	Repair & Maintenance Supplies	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
6008	Vehicle/Powered Equip. Fuels	1,500.00	1,500.00	80.70	538.45	.00	961.55	64.10
6009	Vehicle/Powered Equip. Supplies	450.00	450.00	.00	382.32	.00	67.68	15.04
6015	LEMPG Grant	7,500.00	7,500.00	.00	3,883.76	.00	3,616.24	48.21
6016	Radiological Prep Grant	700.00	700.00	.00	884.71	.00	184.71-	26.38-
	<b>**EMERGENCY MANAGEMENT**</b>	192,853.00	192,853.00	11,734.13	116,611.93	.00	76,241.07	39.53
	<b>**OTHER PROTECTION**</b>	384,731.00	384,731.00	27,016.13	257,799.03	.00	126,931.97	32.99
41000	<b>**HIGHWAY MAINTENANCE**</b>							
41300	<b>**Other Maintenance**</b>							
41320	<b>**STREET LIGHTS**</b>							
5110	Electrical Services	5,200.00	5,200.00	410.45	3,283.03	.00	1,916.97	36.86
	<b>**STREET LIGHTS**</b>	5,200.00	5,200.00	410.45	3,283.03	.00	1,916.97	36.86
	<b>**HIGHWAY MAINTENANCE**</b>	5,200.00	5,200.00	410.45	3,283.03	.00	1,916.97	36.86
42400	<b>**ENVIRONMENTAL SERVICES**</b>							
1100	Salaries and Wages - Regular	145,800.00	145,800.00	11,509.50	92,085.48	.00	53,714.52	36.84
1300	Part-Time Salaries/Wages - Reg	3,300.00	3,300.00	.00	600.00	.00	2,700.00	81.81
2100	FICA/Medicare Tax	11,154.00	11,154.00	862.50	6,932.55	.00	4,221.45	37.84
2210	VRS-Retirement	9,754.00	9,754.00	763.38	6,075.96	.00	3,678.04	37.70
2300	Hospital/Medical Plans	18,782.00	18,782.00	1,258.80	11,441.00	.00	7,341.00	39.08
2400	VRS-Group Life Insurance	1,954.00	1,954.00	152.90	1,216.98	.00	737.02	37.71
2600	Unemployment Insurance	74.00	74.00	.00	64.91	.00	9.09	12.28
2700	Worker's Compensation	5,267.00	5,267.00	.00	5,847.00	.00	580.00-	11.01-
2800	Disability Program	298.00	298.00	20.90	125.40	.00	172.60	57.91
2900	VRS-Group Health Ins Credit	321.00	321.00	25.10	199.80	.00	121.20	37.75
3110	Professional Health Services	200.00	200.00	.00	.00	.00	200.00	100.00

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
<b>**ENVIRONMENTAL SERVICES**</b>								
3160	Professional Services	7,500.00	7,500.00	.00	2,172.50	.00	5,327.50	71.03
3310	Repairs & Maintenance	150.00	150.00	.00	1.99	.00	148.01	98.67
3600	Advertising	300.00	300.00	.00	151.80	.00	148.20	49.40
5210	Postal Services	100.00	100.00	1.12	15.51	.00	84.49	84.49
5230	Telecommunications	2,600.00	2,600.00	143.83	1,335.38	.00	1,264.62	48.63
5305	Motor Vehicle Insurance	.00	.00	.00	793.00	.00	793.00	100.00
5540	Travel-Convention/Education	2,000.00	2,000.00	350.00	3,193.46	.00	1,193.46	59.67
5810	Dues/Association Memberships	600.00	600.00	.00	105.00	.00	495.00	82.50
5840	Permits/Titles/Deeds/etc.	500.00	500.00	75.00	135.00	.00	365.00	73.00
6001	Office Supplies	250.00	250.00	.00	527.89	.00	277.89	111.15
6005	Janitorial Supplies	75.00	75.00	74.91	144.90	.00	69.90	93.20
6008	Vehicle/Powered Equip. Fuels	1,400.00	1,400.00	217.98	1,203.12	.00	196.88	14.06
6009	Vehicle/Powered Equip.Supplies	600.00	600.00	.00	178.26	.00	421.74	70.29
6011	Uniforms and Wearing Apparel	.00	.00	.00	160.00	.00	160.00	100.00
6014	Other Operating Supplies	.00	.00	.00	4.34	.00	4.34	100.00
6015	Litter Control Grant Expenses	5,800.00	5,800.00	1,500.00	2,662.39	.00	3,137.61	54.09
6017	Amelia County Cleanup Program	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
6020	County Landfill Maintenance	500.00	500.00	.00	.00	.00	500.00	100.00
	<b>**ENVIRONMENTAL SERVICES**</b>	<b>220,279.00</b>	<b>220,279.00</b>	<b>16,955.92</b>	<b>137,364.94</b>	<b>.00</b>	<b>82,914.06</b>	<b>37.64</b>
42600	<b>**LITTER CONTROL**</b>							
42700	<b>**CO. LANDFILL MAINTENANCE**</b>							
	<b>**ENVIRONMENTAL SERVICES**</b>	<b>220,279.00</b>	<b>220,279.00</b>	<b>16,955.92</b>	<b>137,364.94</b>	<b>.00</b>	<b>82,914.06</b>	<b>37.64</b>
43200	<b>**GENERAL PROPERTIES**</b>							
1100	Salaries and Wages-Regular	418,508.00	418,508.00	31,955.76	315,737.04	.00	102,770.96	24.55
1200	Salaries and Wages-Overtime	6,000.00	6,000.00	509.41	4,841.87	.00	1,158.13	19.30
1300	Part-Time Salaries/Wages-Reg.	5,000.00	5,000.00	869.00	6,337.49	.00	1,337.49	26.74
2100	FICA/Medicare Tax	32,857.00	32,857.00	2,493.41	24,186.16	.00	8,670.84	26.38
2210	VRS-Retirement	27,998.00	27,998.00	2,137.44	21,455.94	.00	6,542.06	23.36
2300	Hospital/Medical Plans	75,612.00	75,612.00	4,986.82	55,259.89	.00	20,352.11	26.91
2400	VRS-Group Life Insurance	5,608.00	5,608.00	428.12	4,245.60	.00	1,362.40	24.29
2600	Unemployment Insurance	275.00	275.00	.00	129.98	.00	145.02	52.73
2700	Worker's Compensation	16,459.00	16,459.00	.00	18,274.00	.00	1,815.00	11.02
2800	Disability Program	837.00	837.00	64.24	529.51	.00	307.49	36.73
2900	VRS-Group Health Ins Credit	921.00	921.00	70.29	691.37	.00	229.63	24.93
3110	Professional Health Services	1,500.00	1,500.00	.00	1,283.00	.00	217.00	14.46
3160	Professional Services	15,000.00	15,000.00	.00	3,457.81	.00	11,542.19	76.94
3170	Contractual Services	4,000.00	4,000.00	.00	1,375.00	.00	2,625.00	65.62
3173	Contractual Services-Construction	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
3310	Repairs & Maintenance	50,000.00	50,000.00	1,305.68	19,434.00	.00	30,566.00	61.13
3311	Hindle Building Repairs/Maintenance	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
3313	Rolling Meadows Repair - Bond Paid	.00	.00	.00	41,741.94	.00	41,741.94	100.00
3320	Maintenance Service Contract	6,000.00	6,000.00	284.00	1,094.00	.00	4,906.00	81.76
3550	Street Signs	5,000.00	5,000.00	100.00	5,313.00	.00	313.00	6.26



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## FUND #-100 General Fund

MAJOR	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
ACCT#	-----	-----	-----	-----	-----	-----	-----	-----
	**GENERAL PROPERTIES**							
3600	Advertising	350.00	350.00	.00	372.96	.00	22.96-	6.56-
5110	Electrical Services	78,000.00	78,000.00	9,704.12	59,982.16	.00	18,017.84	23.09
5120	Heating Services	3,500.00	3,500.00	.00	920.04	.00	2,579.96	73.71
5125	Propane Services	2,500.00	2,500.00	.00	2,091.41	.00	408.59	16.34
5130	Water and Sewer Services	15,000.00	15,000.00	2,198.55	13,857.91	.00	1,142.09	7.61
5210	Postal Services	50.00	50.00	29.20	64.81	.00	14.81-	29.62-
5230	Telecommunications	4,000.00	4,000.00	375.61	3,396.11	.00	603.89	15.09
5305	Motor Vehicle Insurance	11,000.00	11,000.00	.00	8,722.00	.00	2,278.00	20.70
5307	Property Insurance	22,000.00	22,000.00	.00	21,988.00	.00	12.00	.05
5308	General Liability Ins.	9,000.00	9,000.00	.00	4,744.00	.00	4,256.00	47.28
5410	Lease/Rent of Equipment	6,000.00	6,000.00	.00	2,504.36	.00	3,495.64	58.26
5430	Rental of Custodial/Maint Supplies	.00	.00	689.27	1,295.93	.00	1,295.93-	100.00-
5540	Travel-Convention/Education	5,000.00	5,000.00	29.85	2,060.93	.00	2,939.07	58.78
6001	Office Supplies	1,700.00	1,700.00	130.91	596.36	.00	1,103.64	64.92
6003	Agricultural Supplies	9,500.00	9,500.00	587.50	4,826.83	.00	4,673.17	49.19
6005	Janitorial Supplies	17,000.00	17,000.00	862.81	11,440.83	.00	5,559.17	32.70
6006	Off Road Equipment Supplies	6,000.00	6,000.00	.00	2,131.56	.00	3,868.44	64.47
6007	Repair & Maintenance Supplies	50,000.00	50,000.00	4,114.96	22,433.99	.00	27,566.01	55.13
6008	Vehicle/Powered Equip. Fuels	8,000.00	8,000.00	810.68	5,476.39	.00	2,523.61	31.54
6009	Vehicle/Powered Equip. Supplies	7,000.00	7,000.00	.00	5,621.00	.00	1,379.00	19.70
6010	Off Road Equipment Fuels	2,100.00	2,100.00	.00	2,112.55	.00	12.55-	.59-
6011	Uniforms and Wearing Apparel	6,300.00	6,300.00	453.63	3,123.93	.00	3,176.07	50.41
6014	Other Operating Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6016	Miscellaneous Small Tools	2,000.00	2,000.00	.00	1,722.44	.00	277.56	13.87
	**GENERAL PROPERTIES**	946,575.00	946,575.00	65,191.26	706,874.10	.00	239,700.90	25.32
	**GENERAL PROPERTIES**	946,575.00	946,575.00	65,191.26	706,874.10	.00	239,700.90	25.32
51100	**LOCAL HEALTH DEPARTMENT**							
5610	Payment to Local Health Dept.	135,818.00	135,818.00	.00	135,818.00	.00	.00	.00
	**LOCAL HEALTH DEPARTMENT**	135,818.00	135,818.00	.00	135,818.00	.00	.00	.00
	**LOCAL HEALTH DEPARTMENT**	135,818.00	135,818.00	.00	135,818.00	.00	.00	.00
52200	**MENTAL HEALTH**							
5620	Payment To Crossroads Sv Bd	69,000.00	69,000.00	.00	51,750.00	.00	17,250.00	25.00
	**MENTAL HEALTH**	69,000.00	69,000.00	.00	51,750.00	.00	17,250.00	25.00
	**MENTAL HEALTH**	69,000.00	69,000.00	.00	51,750.00	.00	17,250.00	25.00
53230	**AREA AGENCY ON AGING**							
5610	Contribution-Area Agency on Aging	14,815.00	14,815.00	.00	14,815.00	.00	.00	.00
	**AREA AGENCY ON AGING**	14,815.00	14,815.00	.00	14,815.00	.00	.00	.00
53600	**SOCIAL SERVICES BOARD**							
1100	Salaries and Wages - Regular	2,500.00	2,500.00	.00	850.00	.00	1,650.00	66.00

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AMELIA COUNTY  
EXPENDITURE SUMMARY  
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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	**SOCIAL SERVICES BOARD**							
2100	FICA/Medicare Tax	191.00	191.00	.00	57.39	.00	133.61	69.95
2600	Unemployment Insurance	3.00	3.00	.00	4.42	.00	1.42-	47.33-
	**SOCIAL SERVICES BOARD**	2,694.00	2,694.00	.00	911.81	.00	1,782.19	66.15
	**AREA AGENCY ON AGING**	17,509.00	17,509.00	.00	15,726.81	.00	1,782.19	10.17
55000	**REGIONAL ORG CONTRIBUTIONS**							
5601	Regional Organization Contributions	65,625.00	65,625.00	.00	65,625.00	.00	.00	.00
	**REGIONAL ORG CONTRIBUTIONS**	65,625.00	65,625.00	.00	65,625.00	.00	.00	.00
	**REGIONAL ORG CONTRIBUTIONS**	65,625.00	65,625.00	.00	65,625.00	.00	.00	.00
68000	**COMMUNITY COLLEGES**							
5675	Contribution to John Tyler	1,080.00	1,080.00	.00	1,080.00	.00	.00	.00
	**COMMUNITY COLLEGES**	1,080.00	1,080.00	.00	1,080.00	.00	.00	.00
	**COMMUNITY COLLEGES**	1,080.00	1,080.00	.00	1,080.00	.00	.00	.00
71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	134,961.00	134,961.00	12,726.12	105,659.40	.00	29,301.60	21.71
1300	Part-Time Salaries/Wages-Reg.	49,000.00	49,000.00	4,642.00	30,200.50	.00	18,799.50	38.36
2100	FICA/Medicare Tax	14,073.00	14,073.00	1,313.26	10,233.90	.00	3,839.10	27.27
2210	VRS-Retirement	9,029.00	9,029.00	851.38	7,068.66	.00	1,960.34	21.71
2300	Hospital/Medical Plans	28,716.00	28,716.00	2,066.92	19,802.28	.00	8,913.72	31.04
2400	VRS-Group Life Insurance	1,808.00	1,808.00	170.52	1,415.76	.00	392.24	21.69
2600	Unemployment Insurance	130.00	130.00	.00	170.18	.00	40.18-	30.90-
2700	Worker's Compensation	546.00	546.00	.00	606.00	.00	60.00-	10.98-
2800	Disability Program	356.00	356.00	29.74	267.30	.00	88.70	24.91
2900	VRS-Group Health Ins Credit	297.00	297.00	28.00	232.44	.00	64.56	21.73
3160	Professional Services	4,500.00	4,500.00	15.00	150.00	.00	4,350.00	96.66
3170	Contractual Services	1,000.00	1,000.00	.00	133.63	.00	866.37	86.63
3310	Repairs & Maintenance	1,000.00	1,000.00	14.95	142.93	.00	857.07	85.70
3320	Maintenance Service Contract	1,750.00	1,750.00	145.28	726.40	.00	1,023.60	58.49
3600	Advertising	1,500.00	1,500.00	30.00	542.50	.00	957.50	63.83
5210	Postal Services	100.00	100.00	.00	3.37	.00	96.63	96.63
5230	Telecommunications	7,200.00	7,200.00	393.50	3,440.83	.00	3,759.17	52.21
5305	Motor Vehicle Insurance	3,500.00	3,500.00	.00	2,775.00	.00	725.00	20.71
5308	General Liability Ins.	1,900.00	1,900.00	.00	1,001.00	.00	899.00	47.31
5540	Travel-Convention/Education	1,300.00	1,300.00	.00	740.00	.00	560.00	43.07
5810	Dues/Association Memberships	225.00	225.00	.00	.00	.00	225.00	100.00
6001	Office Supplies	2,500.00	2,500.00	37.63	1,064.90	.00	1,435.10	57.40
6003	Agricultural Supplies	50.00	50.00	.00	.00	.00	50.00	100.00
6008	Vehicle/Powered Equip. Fuels	2,500.00	2,500.00	.00	704.79	.00	1,795.21	71.80
6009	Vehicle/Powered Equip. Supplies	2,400.00	2,400.00	.00	237.14	.00	2,162.86	90.11
	**PARKS AND RECREATION**	270,341.00	270,341.00	22,464.30	187,318.91	.00	83,022.09	30.71

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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71500	**RECREATION PROGRAMS**							
3160	Professional Services	32,000.00	32,000.00	2,615.00	23,203.63	.00	8,796.37	27.48
3310	Repairs and Maintenance	.00	.00	.00	1,695.25	.00	1,695.25	100.00-
5308	General Liability Ins.-Participants	7,500.00	7,500.00	.00	400.00	.00	7,100.00	94.66
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
5840	Permits and Application Fees	3,800.00	3,800.00	.00	580.00	.00	3,220.00	84.73
5852	Miscellaneous (Sales/Refunds)	2,000.00	2,000.00	50.00	3,036.21	.00	1,036.21	51.81-
6008	Vehicle/Powered Equip. Fuels	.00	.00	276.89	810.42	.00	810.42	100.00-
6010	Safe and Stable Families Grant	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
6011	Snowflake Ball	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
6012	Senior Citizens Activities	500.00	500.00	.00	.00	.00	500.00	100.00
6013	Recreation Supplies	63,000.00	63,000.00	4,950.60	45,134.86	.00	17,865.14	28.35
	**RECREATION PROGRAMS**	115,050.00	115,050.00	7,892.49	74,860.37	.00	40,189.63	34.93
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	**PARKS AND RECREATION**	385,391.00	385,391.00	30,356.79	262,179.28	.00	123,211.72	31.97
73000	**LIBRARY ADMINISTRATION**							
1100	Salaries and Wages - Regular	215,315.00	215,315.00	18,027.32	149,392.85	.00	65,922.15	30.61
1300	Part-Time Salaries/Wages-Reg.	18,720.00	18,720.00	2,120.00	17,136.25	.00	1,583.75	8.46
1700	Salaries/Wages-Annual Leave	.00	.00	.00	29.38	.00	29.38	100.00-
2100	FICA/Medicare Tax	17,904.00	17,904.00	1,514.15	12,561.90	.00	5,342.10	29.83
2210	VRS-Retirement	14,405.00	14,405.00	1,206.06	9,917.90	.00	4,487.10	31.14
2300	Hospital/Medical Plans	30,646.00	30,646.00	3,236.36	31,853.74	.00	1,207.74	3.94-
2400	VRS-Group Life Insurance	2,885.00	2,885.00	241.58	1,986.62	.00	898.38	31.13
2600	Unemployment Insurance	160.00	160.00	.00	264.20	.00	104.20	65.12-
2700	Worker's Compensation	358.00	358.00	.00	398.00	.00	40.00	11.17-
2800	Disability Program	561.00	561.00	65.38	514.50	.00	46.50	8.28
2900	VRS-Group Health Ins Credit	474.00	474.00	39.66	326.14	.00	147.86	31.19
3160	Professional Services	6,100.00	6,100.00	763.75	10,933.91	.00	4,833.91	79.24-
3310	Repairs & Maintenance	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
3320	Maintenance Service Contract	15,750.00	15,750.00	.00	3,811.16	.00	11,938.84	75.80
3600	Advertising	200.00	200.00	.00	.00	.00	200.00	100.00
5110	Electrical Services	9,500.00	9,500.00	1,186.94	6,766.37	.00	2,733.63	28.77
5130	Water and Sewer Services	550.00	550.00	77.70	342.07	.00	207.93	37.80
5210	Postal Services	1,500.00	1,500.00	.00	535.99	.00	964.01	64.26
5230	Telecommunications	3,800.00	3,800.00	344.66	3,206.47	.00	593.53	15.61
5308	General Liability Ins.	2,035.00	2,035.00	.00	1,073.00	.00	962.00	47.27
5540	Travel-Convention/Education	500.00	500.00	499.00	1,205.13	.00	705.13	141.02-
5810	Dues/Association Memberships	650.00	650.00	355.00	1,149.00	.00	499.00	76.76-
5840	Permits/Application Fees/Licenses	2,450.00	2,450.00	1,374.33	4,026.11	.00	1,576.11	64.33-
6001	Office Supplies	2,000.00	2,000.00	360.94	1,481.43	.00	518.57	25.92
6002	Events - Programming	500.00	500.00	57.35	317.46	.00	182.54	36.50
6012	Books and Subscriptions	73,562.00	77,822.00	2,000.41	43,526.97	.00	34,295.03	44.06
6020	ARPA Grant	.00	.00	.00	5,633.74	.00	5,633.74	100.00-
6025	Processing Materials - Books	3,500.00	3,500.00	9.56	3,653.79	.00	153.79	4.39-
8202	Furniture and Fixtures	.00	.00	.00	283.05	.00	283.05	100.00-
8207	ADP Equipment	.00	.00	.00	895.05	.00	895.05	100.00-
	**LIBRARY ADMINISTRATION**	426,025.00	430,285.00	33,480.15	313,222.18	.00	117,062.82	27.20
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	**LIBRARY ADMINISTRATION**	426,025.00	430,285.00	33,480.15	313,222.18	.00	117,062.82	27.20

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## FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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81100	**PLANNING**							
1100	Salaries and Wages - Regular	61,168.00	61,168.00	5,897.66	53,078.94	.00	8,089.06	13.22
1300	Part-Time Salaries/Wages-Reg.	12,500.00	12,500.00	.00	8,723.30	.00	3,776.70	30.21
2100	FICA/Medicare Tax	5,636.00	5,636.00	449.86	4,716.09	.00	919.91	16.32
2210	VRS-Retirement	4,092.00	4,092.00	394.56	3,551.04	.00	540.96	13.21
2300	Hospital/Medical Plans	9,933.00	9,933.00	629.40	6,864.60	.00	3,068.40	30.89
2400	VRS-Group Life Insurance	820.00	820.00	79.02	711.18	.00	108.82	13.27
2600	Unemployment Insurance	35.00	35.00	.00	43.05	.00	8.05-	23.00-
2700	Worker's Compensation	175.00	175.00	.00	194.00	.00	19.00-	10.85-
2800	Disability Program	323.00	323.00	31.14	280.26	.00	42.74	13.23
2900	VRS-Group Health Ins Credit	135.00	135.00	12.98	116.82	.00	18.18	13.46
3160	Professional Services	22,500.00	22,500.00	2,955.20	5,057.60	.00	17,442.40	77.52
3180	Fees - Planning Comm. Members	3,500.00	3,500.00	.00	2,250.00	.00	1,250.00	35.71
3310	Repairs & Maintenance	500.00	500.00	.00	.00	.00	500.00	100.00
3600	Advertising	300.00	300.00	.00	378.69	.00	78.69-	26.23-
5210	Postal Services	400.00	400.00	23.86	204.48	.00	195.52	48.88
5230	Telecommunications	.00	.00	48.51	437.19	.00	437.19-	100.00-
5305	Motor Vehicle Insurance	900.00	900.00	.00	714.00	.00	186.00	20.66
5540	Travel-Convention/Education	1,000.00	1,000.00	.00	993.76	.00	6.24	.62
5681	Local Support-Commonwealth Reg Coun	19,000.00	19,000.00	.00	19,000.00	.00	.00	.00
5810	Dues/Association Memberships	.00	.00	.00	355.00	.00	355.00-	100.00-
5999	Geographical Info Systems Work	23,000.00	23,000.00	.00	13,377.50	.00	9,622.50	41.83
6001	Office Supplies	500.00	500.00	.00	245.46	.00	254.54	50.90
6008	Vehicle/Powered Equip. Fuels	150.00	150.00	.00	.00	.00	150.00	100.00
6012	Books and Subscriptions	100.00	100.00	.00	.00	.00	100.00	100.00
	**PLANNING**	166,667.00	166,667.00	10,522.19	121,292.96	.00	45,374.04	27.22
81400	**BOARD OF ZONING APPEALS**							
3175	Fees-Zoning Appeals Board	80.00	80.00	.00	.00	.00	80.00	100.00
3600	Advertising	40.00	40.00	.00	.00	.00	40.00	100.00
	**BOARD OF ZONING APPEALS**	120.00	120.00	.00	.00	.00	120.00	100.00
81500	**ECONOMIC DEVELOPMENT**							
3160	Professional Services	12,000.00	12,000.00	.00	7,464.60	.00	4,535.40	37.79
3173	GBC Renovations	2,000.00	2,000.00	.00	550.36	.00	1,449.64	72.48
3310	Repairs & Maintenance	2,000.00	2,000.00	625.00	1,075.00	.00	925.00	46.25
3600	Advertising	600.00	600.00	.00	194.26	.00	405.74	67.62
5110	Electrical Services	1,800.00	1,800.00	.00	1,022.15	.00	777.85	43.21
5230	Telecommunications	500.00	500.00	40.03	360.21	.00	139.79	27.95
5308	General Liability Ins.	3,300.00	3,300.00	.00	1,739.00	.00	1,561.00	47.30
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	78.00	.00	1,922.00	96.10
5810	Dues/Association Memberships	500.00	500.00	.00	210.00	.00	290.00	58.00
6001	Office Supplies	.00	.00	.00	128.79	.00	128.79-	100.00-
6007	Repairs & Maintenance Supplies	.00	.00	.00	11.07	.00	11.07-	100.00-
	**ECONOMIC DEVELOPMENT**	24,700.00	24,700.00	665.03	12,833.44	.00	11,866.56	48.04
	**PLANNING**	191,487.00	191,487.00	11,187.22	134,126.40	.00	57,360.60	29.95

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
82300	**FLOOD AND EROSION CONTROL**							
5210	Postal Services	.00	.00	.98	2.04	.00	2.04-	100.00-
	**FLOOD AND EROSION CONTROL**	.00	.00	.98	2.04	.00	2.04-	100.00-
82400	**SOIL/WATER CONSERVATION**							
5683	Local Support-Piedmont SWCD	12,900.00	12,900.00	.00	12,900.00	.00	.00	.00
	**SOIL/WATER CONSERVATION**	12,900.00	12,900.00	.00	12,900.00	.00	.00	.00
	**FLOOD AND EROSION CONTROL**	12,900.00	12,900.00	.98	12,902.04	.00	2.04-	.01-
83500	**EXTENSION SERVICE**							
1100	Salaries and Wages - Regular	58,243.00	58,243.00	.00	15,148.76	.00	43,094.24	73.99
2000	Fringe Benefits	21,110.00	21,110.00	.00	5,021.10	.00	16,088.90	76.21
5230	Telecommunications	2,400.00	2,400.00	222.03	1,847.91	.00	552.09	23.00
5684	Local Support Programs	600.00	600.00	.00	476.00	.00	124.00	20.66
	**EXTENSION SERVICE**	82,353.00	82,353.00	222.03	22,493.77	.00	59,859.23	72.68
	**EXTENSION SERVICE**	82,353.00	82,353.00	222.03	22,493.77	.00	59,859.23	72.68
91400	**MISC. (NONDEPARTMENTAL)**							
1100	Contingency Funds - Salary Increase	75,000.00	75,000.00	.00	.00	.00	75,000.00	100.00
2211	VRS Recon Pmt	.00	.00	.11-	1,269.03-	.00	1,269.03	100.00-
2301	Health Ins Recon Pmt	.00	.00	145.00	1,836.50-	.00	1,836.50	100.00-
9989	American Rescue Plan Act Expenses	.00	2,553,262.00	.00	25,132.92	.00	2,528,129.08	99.01
	**MISC. (NONDEPARTMENTAL)**	75,000.00	2,628,262.00	144.89	22,027.39	.00	2,606,234.61	99.16
91500	**OPERATING CAPITAL OUTLAY**							
8110	Fire Department Vehicles	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
8120	Sheriff's Vehicles	276,070.00	317,686.00	.00	36,563.86	.00	281,122.14	88.49
8130	Departmental Vehicles and Machinery	324,939.00	324,939.00	.00	10,087.00	.00	314,852.00	96.89
8210	Departmental Hardware and Software	75,540.00	75,540.00	.00	3,504.42	.00	72,035.58	95.36
8310	Departmental Furniture	8,000.00	8,000.00	.00	2,787.37	.00	5,212.63	65.15
	**OPERATING CAPITAL OUTLAY**	1,184,549.00	1,226,165.00	.00	52,942.65	.00	1,173,222.35	95.68
	**MISC. (NONDEPARTMENTAL)**	1,259,549.00	3,854,427.00	144.89	74,970.04	.00	3,779,456.96	98.05
95000	**DEBT SERVICE**							
9502	Middle Scho Bond Series 2005	363,200.00	363,200.00	4,949.88	5,574.88	.00	357,625.12	98.46
9504	Energy Eff. VPSA Series 2010	133,986.00	133,986.00	.00	31,992.75	.00	101,993.25	76.12
	**DEBT SERVICE**	497,186.00	497,186.00	4,949.88	37,567.63	.00	459,618.37	92.44
	**DEBT SERVICE**	497,186.00	497,186.00	4,949.88	37,567.63	.00	459,618.37	92.44
99500	** TRANSFERS **							
0502	Transfer fr Gen Fd to San Dist Fd	300,177.00	300,177.00	.00	.00	.00	300,177.00	100.00
	** TRANSFERS **	300,177.00	300,177.00	.00	.00	.00	300,177.00	100.00
	** TRANSFERS **	300,177.00	300,177.00	.00	.00	.00	300,177.00	100.00

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AMELIA COUNTY  
EXPENDITURE SUMMARY  
7/01/2021 - 3/31/2022

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## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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125000	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	2,166,451.00	2,166,451.00	145,727.37	1,363,225.33	.00	803,225.67	37.07
	** TRANSFERS **	2,166,451.00	2,166,451.00	145,727.37	1,363,225.33	.00	803,225.67	37.07
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	** TRANSFERS **	2,166,451.00	2,166,451.00	145,727.37	1,363,225.33	.00	803,225.67	37.07
995000	** FUND TRANSFERS **							
0110	Trans fr GF to \$5 Decal Rd Fee Fd	88,000.00	88,000.00	2,212.00	75,342.00	.00	12,658.00	14.38
0251	Transfer fr General to Schools	6,717,870.00	7,219,948.00	600,138.44	4,525,596.45	.00	2,694,351.55	37.31
0254	Transfer fr General to Sch Txtbook	56,457.00	56,457.00	.00	56,457.00	.00	.00	.00
0304	Transfer to CIP	.00	1,108,989.00	.00	1,108,989.00	.00	.00	.00
	** FUND TRANSFERS **	6,862,327.00	8,473,394.00	602,350.44	5,766,384.45	.00	2,707,009.55	31.94
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	** FUND TRANSFERS **	6,862,327.00	8,473,394.00	602,350.44	5,766,384.45	.00	2,707,009.55	31.94
	--FUND TOTAL--	22,281,753.00	26,654,362.83	1,444,533.86	15,083,598.45	.00	11,570,764.38	43.41

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FUND #-304 Expenditures Capital Imp Fund  
MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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999	Expenditures Capital Imp Fund							
94000	**CAPITAL IMPROVEMENT FUND**							
8405	Wellhead Protection Study	.00	210,000.00	55,950.00	58,540.00	.00	151,460.00	72.12
8423	Broadband Project	.00	721,137.93	.00	.00	.00	721,137.93	100.00
8435	Generator HS (Shelter) Phs I	.00	114,291.49	.00	.00	.00	114,291.49	100.00
8440	E911 Radio System Upgrade Phs I	.00	366,884.24	.00	.00	.00	366,884.24	100.00
8444	Pole Lights Elem School Field	.00	18,702.97	.00	3,111.80	.00	15,591.17	83.36
8453	Communications Radio New Station	.00	40,000.00	.00	.00	.00	40,000.00	100.00
8460	Beopple Bldg Improvements	.00	47,000.00	.00	.00	.00	47,000.00	100.00
8461	Library Expansion - Study/Design	.00	.00	.00	1,198.69	.00	1,198.69	100.00
8474	Feasibility Study - Parks and Rec	.00	25,000.00	.00	.00	.00	25,000.00	100.00
8475	Feasibility Study - Animal Shelter	.00	16,000.00	.00	7,673.46	.00	8,326.54	52.04
8476	Feasibility Study - Hindle Building	.00	26,000.00	.00	26,228.75	.00	228.75	.87
8478	Parks & Rec - ATV	.00	25,800.00	.00	.00	.00	25,800.00	100.00
8479	Parks & Rec - Library/Hindle Lights	.00	72,149.96	24,615.17	31,265.42	.00	40,884.54	56.66
8480	ACPS - Elem School HVAC	.00	550,000.00	.00	560,371.00	.00	10,371.00	1.88
8481	ACPS - MS & HS Exterior Doors	.00	35,000.00	.00	35,000.00	.00	.00	.00
8483	ACPS - High School HVAC	.00	75,000.00	.00	72,477.00	.00	2,523.00	3.36
8484	ACPS - Eval Soccer/Track/Football	.00	30,000.00	.00	.00	.00	30,000.00	100.00
8486	Fire Station Paving Phase V	.00	226,000.00	190,517.00	194,405.91	.00	31,594.09	13.97
8487	Wastewater Treatment Plant Upgrade	.00	307,000.00	.00	.00	.00	307,000.00	100.00
8488	Water/Sewer Plans for Funding App	.00	48,400.00	.00	13,171.00	.00	35,229.00	72.78
8489	CivicPlus: CivicEngage (Website)	.00	.00	.00	19,160.00	.00	19,160.00	100.00
8491	P&R - Backup Generator	.00	90,000.00	.00	8,447.17	.00	81,552.83	90.61
8492	P&R - Bat Cage, Bleachers, Scoreboa	.00	54,000.00	.00	.00	.00	54,000.00	100.00
8493	Sports Complex Plan/Dev - Phs I	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
8494	Wells Fargo Renovation	400,000.00	400,000.00	.00	25,057.78	.00	374,942.22	93.73
8495	Animal Shelter - Eng & Design	200,000.00	200,000.00	.00	.00	.00	200,000.00	100.00
8496	Fire Station Paving - Phs VI-Final	166,000.00	166,000.00	1,246.40	1,246.40	.00	164,753.60	99.24
8497	Hindle Building - Eng & Design	95,000.00	95,000.00	.00	.00	.00	95,000.00	100.00
8498	County Radio System Upgrade Design	84,593.00	84,593.00	2,493.00	42,993.00	.00	41,600.00	49.17
8513	ACPS - District Site Study	75,000.00	119,838.00	20,159.10	70,293.60	.00	49,544.40	41.34
8514	ACPS - Fire Alarm/Detection All Sch	60,000.00	60,000.00	41,115.00	41,115.00	.00	18,885.00	31.47
8515	ACPS - Baseball Field Lights - MS	50,200.00	50,200.00	.00	.00	.00	50,200.00	100.00
8516	ACPS - Bus Shop Field Lights - MS	46,500.00	46,500.00	.00	.00	.00	46,500.00	100.00
8517	War Memorial Bldg Evaluation	25,000.00	25,000.00	.00	.00	.00	25,000.00	100.00
	**CAPITAL IMPROVEMENT FUND**	1,702,293.00	4,845,497.59	336,095.67	1,211,755.98	.00	3,633,741.61	74.99
	**CAPITAL IMPROVEMENT FUND**	1,702,293.00	4,845,497.59	336,095.67	1,211,755.98	.00	3,633,741.61	74.99
995000	**EXPENDITURES**							
0100	Transfers to General Fund	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
	**EXPENDITURES**	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
	**EXPENDITURES**	500,000.00	500,000.00	.00	.00	.00	500,000.00	100.00
	--FUND TOTAL--	2,202,293.00	5,345,497.59	336,095.67	1,211,755.98	.00	4,133,741.61	77.33

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## FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	EXPENDITURES-SANITARY DISTRICT FUND							
44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	126,678.00	126,678.00	7,849.91	65,759.72	.00	60,918.28	48.08
1200	Salaries and Wages-Overtime	3,000.00	3,000.00	.00	804.14	.00	2,195.86	73.19
1300	Part-Time Salaries/Wages-Reg.	5,000.00	5,000.00	1,668.10	16,204.40	.00	11,204.40	224.08-
1700	Salaries/Wages-Annual Leave	.00	.00	.00	747.65	.00	747.65-	100.00-
2100	FICA/Medicare Tax	10,303.00	10,303.00	661.20	5,966.31	.00	4,336.69	42.09
2210	VRS-Retirement	8,475.00	8,475.00	506.84	4,225.23	.00	4,249.77	50.14
2300	Hospital/Medical Plans	32,176.00	32,176.00	1,586.72	13,602.99	.00	18,573.01	57.72
2400	VRS-Group Life Insurance	1,697.00	1,697.00	101.52	846.28	.00	850.72	50.13
2600	Unemployment Insurance	35.00	35.00	.00	45.53	.00	10.53-	30.08-
2700	Worker's Compensation	4,096.00	4,096.00	.00	4,538.00	.00	442.00-	10.79-
2800	Disability Program	162.00	162.00	19.54	136.82	.00	25.18	15.54
2900	VRS-Group Health Ins Credit	279.00	279.00	16.67	133.07	.00	145.93	52.30
3110	Professional Health Services	800.00	800.00	.00	546.00	.00	254.00	31.75
3160	Professional Services	25,000.00	25,000.00	790.07	14,394.79	.00	10,605.21	42.42
3170	Contractual Services	500.00	500.00	.00	210.00	.00	290.00	58.00
3310	Repairs and Maintenance	30,000.00	30,000.00	.00	8,209.34	.00	21,790.66	72.63
3320	Maintenance Service Contract	3,000.00	3,000.00	.00	1,640.50	.00	1,359.50	45.31
3600	Advertising	800.00	800.00	.00	1,162.82	.00	362.82-	45.35-
5110	Electrical Services	25,000.00	25,000.00	557.70	14,080.11	.00	10,919.89	43.67
5125	Propane Services	3,500.00	3,500.00	.00	1,852.19	.00	1,647.81	47.08
5210	Postal Services	3,000.00	3,000.00	168.41	1,608.63	.00	1,391.37	46.37
5230	Telecommunications	4,000.00	4,000.00	335.71	4,442.35	.00	442.35-	11.05-
5305	Motor Vehicle Insurance	1,400.00	1,400.00	.00	1,110.00	.00	290.00	20.71
5308	General Liability Insurance	1,600.00	1,600.00	.00	843.00	.00	757.00	47.31
5410	Lease/Rent of Equipment	3,000.00	3,000.00	.00	151.43	.00	2,848.57	94.95
5540	Travel-Convention/Education	2,500.00	2,500.00	9.95	522.99	.00	1,977.01	79.08
5810	Dues/Association Memberships	400.00	400.00	.00	350.00	.00	50.00	12.50
5840	Permits/Titles/Appli. Fees	6,000.00	6,000.00	.00	6,487.35	.00	487.35-	8.12-
6001	Office Supplies	300.00	300.00	.00	.00	.00	300.00	100.00
6003	Agricultural Supplies	2,900.00	2,900.00	.00	2,068.20	.00	831.80	28.68
6004	Laboratory Supplies	4,000.00	4,000.00	80.64	618.68	.00	3,381.32	84.53
6005	Janitorial Supplies	600.00	600.00	435.15	604.57	.00	4.57-	.76-
6006	Off Road Equipment Supplies	800.00	800.00	.00	.00	.00	800.00	100.00
6007	Repair/Maintenance Supplies	28,000.00	28,000.00	8,217.00	27,410.83	.00	589.17	2.10
6008	Vehicle/Powered Equip. Fuels	2,200.00	2,200.00	186.89	1,591.62	.00	608.38	27.65
6009	Vehicle/Powered Equip.Supplies	1,600.00	1,600.00	.00	623.92	.00	976.08	61.00
6010	Off Road Equipment Fuels	500.00	500.00	57.85	1,129.43	.00	629.43-	125.88-
6011	Uniforms & Wearing Apparel	1,500.00	1,500.00	334.90	1,328.37	.00	171.63	11.44
6014	Other Supplies-Chemicals	13,000.00	13,000.00	1,193.40	10,506.90	.00	2,493.10	19.17
6016	Miscellaneous Small Tools	500.00	500.00	.00	.00	.00	500.00	100.00
8201	Machinery and Equipment	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
8999	Depreciation Expense-Sewer	82,000.00	82,000.00	.00	.00	.00	82,000.00	100.00
9421	Sewer I/I Rehabilitation	28,000.00	28,000.00	.00	.00	.00	28,000.00	100.00
	**SEWER SYSTEM**	476,301.00	476,301.00	24,778.17	216,504.16	.00	259,796.84	54.54
	**SEWER SYSTEM**	476,301.00	476,301.00	24,778.17	216,504.16	.00	259,796.84	54.54



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## FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	17,121.00	17,121.00	1,240.50	10,958.04	.00	6,162.96	35.99
1200	Salaries and Wages-Overtime	.00	.00	.00	290.68	.00	290.68	100.00-
1700	Salaries/Wages-Annual Leave	.00	.00	.00	776.69	.00	776.69	100.00-
2100	FICA/Medicare Tax	1,310.00	1,310.00	93.12	912.90	.00	397.10	30.31
2210	VRS-Retirement	1,145.00	1,145.00	82.98	907.33	.00	237.67	20.75
2300	Hospital/Medical Plans	4,478.00	4,478.00	239.58	2,569.24	.00	1,908.76	42.62
2400	VRS-Group Life Insurance	229.00	229.00	16.62	181.74	.00	47.26	20.63
2600	Unemployment Insurance	35.00	35.00	.00	.00	.00	35.00	100.00
2700	Worker's Compensation	58.00	58.00	.00	65.00	.00	7.00-	12.06-
2800	Disability Program	90.00	90.00	6.54	39.24	.00	50.76	56.40
2900	VRS-Group Health Ins Credit	38.00	38.00	2.72	23.98	.00	14.02	36.89
3110	Professional Health Services	350.00	350.00	.00	273.00	.00	77.00	22.00
3160	Professional Services	5,000.00	5,000.00	14.18	211.71	.00	4,788.29	95.76
3310	Repairs and Maintenance	40,000.00	40,000.00	.00	700.00	.00	39,300.00	98.25
3320	Maintenance Service Contract	20,000.00	20,000.00	.00	1,549.50	.00	18,450.50	92.25
3600	Advertising	.00	.00	.00	251.60	.00	251.60-	100.00-
5110	Electrical Services	11,000.00	11,000.00	1,038.85	7,750.70	.00	3,249.30	29.53
5125	Propane Services	2,500.00	2,500.00	.00	15.23	.00	2,484.77	99.39
5210	Postal Services	2,900.00	2,900.00	168.41	1,612.94	.00	1,287.06	44.38
5230	Telecommunications	2,200.00	2,200.00	.00	.00	.00	2,200.00	100.00
5305	Motor Vehicle Insurance	1,400.00	1,400.00	.00	1,110.00	.00	290.00	20.71
5308	General Liability Insurance	1,400.00	1,400.00	.00	738.00	.00	662.00	47.28
5410	Lease/Rent of Equipment	.00	.00	.00	151.43	.00	151.43-	100.00-
5420	Lease/Rent-Buildings/Grounds	15,000.00	15,000.00	.00	12,427.81	.00	2,572.19	17.14
5540	Travel-Convention/Education	2,000.00	2,000.00	74.95	624.95	.00	1,375.05	68.75
5810	Dues/Association Memberships	350.00	350.00	.00	.00	.00	350.00	100.00
5840	Permits/Titles/Applic. Fees	1,500.00	1,500.00	.00	1,371.00	.00	129.00	8.60
6001	Office Supplies	300.00	300.00	.00	718.13	.00	418.13-	139.37-
6004	Laboratory Supplies	3,800.00	3,800.00	506.71	2,880.05	.00	919.95	24.20
6005	Janitorial Supplies	200.00	200.00	81.57	81.57	.00	118.43	59.21
6006	Off Road Equipment Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6007	Repair/Maintenance Supplies	16,000.00	16,000.00	98.00	4,863.72	.00	11,136.28	69.60
6008	Vehicle/Powered Equip. Fuels	500.00	500.00	101.29	571.83	.00	71.83-	14.36-
6009	Vehicle/Powered Equip.Suppli	600.00	600.00	.00	319.08	.00	280.92	46.82
6010	Off Road Equipment Fuels	300.00	300.00	.00	.00	.00	300.00	100.00
6011	Uniforms & Wearing Apparel	500.00	500.00	91.20	615.20	.00	115.20-	23.04-
6014	Other Supplies-Chemicals	10,000.00	10,000.00	957.14	6,792.83	.00	3,207.17	32.07
6016	Miscellaneous Small Tools	200.00	200.00	.00	.00	.00	200.00	100.00
8999	Depreciation Expense	116,000.00	116,000.00	.00	.00	.00	116,000.00	100.00
	**WATER SYSTEM**	278,604.00	278,604.00	4,814.36	62,355.12	.00	216,248.88	77.61
	**WATER SYSTEM**	278,604.00	278,604.00	4,814.36	62,355.12	.00	216,248.88	77.61
46000	**DEBT SERVICE**							
9522	Loan - C-515269-02	.00	.00	.00	6,606.42	.00	6,606.42-	100.00-
9525	Loan - WSL-03-99	1,393.00	1,393.00	.00	59,402.44	.00	58,009.44-	164.35-

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AMELIA COUNTY  
EXPENDITURE SUMMARY  
7/01/2021 - 3/31/2022

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FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND  
MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	**DEBT SERVICE**							
9526	Loan - USDA Rural Development	30,489.00	30,489.00	4,131.00	37,179.00	.00	6,690.00-	21.94-
9528	Loan - VRA Ph VI	11,890.00	11,890.00	.00	75,585.66	.00	63,695.66-	535.70-
	**DEBT SERVICE**	43,772.00	43,772.00	4,131.00	178,773.52	.00	135,001.52-	308.41-
		-----	-----	-----	-----	-----	-----	-----
	**DEBT SERVICE**	43,772.00	43,772.00	4,131.00	178,773.52	.00	135,001.52-	308.41-
		-----	-----	-----	-----	-----	-----	-----
	--FUND TOTAL--	798,677.00	798,677.00	33,723.53	457,632.80	.00	341,044.20	42.70



## AMELIA DEPARTMENT OF SOCIAL SERVICES

P.O. Box 136, Amelia, VA 23002 Phone: (804) 561-2681 Fax: (804) 561-6040

*Martha Pullen, Director*

### AMELIA COUNTY DEPARTMENT OF SOCIAL SERVICES FINANCIAL STATEMENT MARCH 2022

FY 2022 APPROPRIATION		1,937,013.00
MARCH 22 EXPENDITURES		123,568.28
FY 2022 EXPENDITURES TO DATE	1,021,920.29	1,145,488.57
UNEXPENDED APPROPRIATION BALANCE		791,524.43
MARCH REFUNDS/CANCELLATIONS		0.00
REFUNDS/CANCELLATIONS TO DATE FY 22	16,057.22	16,057.22
PROJECTED ANNUAL EXPENDITURES FY 22		1,527,318.12
BOARD APPROVED ANNUAL APPROPRIATION FY 22		1,937,013.00
ADDITIONAL FUNDS APPROVED		
CURRENT APPROVED TOTAL		1,937,013.00

4/07/2022 FROM DATE- 3/01/2022 ACCOUNTS PAYABLE LIST PAGE 1  
 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 011010 \*\*BOARD OF SUPERVISORS\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	CHECK DATE	PO#	CHECK#	\$\$	PAY	\$\$
DEPT # - 011010 **BOARD OF SUPERVISORS**										
**BOARD OF SUPERVISORS**										
AMAZON CAPITAL SERVICES	Professional Service	SUPPLIES	1TXQ4FFGW3F	3/01/2022	3/01/2022		31690	119.97		
								119.97	*	
AMELIA BULLETIN MONITOR	Advertising	AD	5780	2/28/2022	3/11/2022		31734	270.00		
AMELIA BULLETIN MONITOR	Advertising	AD	5782	2/28/2022	3/11/2022		31734	544.00		
AMELIA BULLETIN MONITOR	Advertising	AD	5783	2/28/2022	3/11/2022		31734	206.80		
								1,020.80	*	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022	3/25/2022		31869	134.70		
								134.70	*	
TOTAL								1,275.47		
DEPT # - 012110 **COUNTY ADMINISTRATOR**										
**COUNTY ADMINISTRATOR**										
HEFTY WILEY & GORE PC	Professional Service	LEGAL SERVICE	11672	2/25/2022	3/01/2022		31707	7,166.89		
CARD SERVICES CENTER	Professional Service	MISC.	03102022	3/10/2022	3/25/2022		31869	122.75		
CARD SERVICES CENTER	Professional Service	MISC.	03102022	3/10/2022	3/25/2022		31869	20.00		
								7,309.64	*	
KEY OFFICE SUPPLY INC	Maintenance Service	RENTAL	564654	2/23/2022	3/01/2022		31709	296.51		
								296.51	*	
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022	3/01/2022		31714	2.23		
								2.23	*	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022	3/01/2022		2796	136.11		
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022	3/01/2022		2796	264.72		
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022	3/01/2022		2796	34.75		
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022	3/01/2022		2796	14.86		
								450.44	*	
QUILL LLC	Office Supplies	SUPPLIES	22997241	2/10/2022	3/01/2022		31715	36.99		
DIAMOND SPRINGS WATER	Office Supplies	RENTAL	STMNT 022522	2/25/2022	3/01/2022		31703	25.13		
STAPLES BUSINESS CREDIT	Office Supplies	MISC.	1640639302	2/25/2022	3/11/2022		31773	57.30		
								119.42	*	
TOTAL								8,178.24		
DEPT # - 012130 **DMV SERVICES**										
**DMV SERVICES**										
CARD SERVICES CENTER	Professional Service	MISC.	03102022	3/10/2022	3/25/2022		31869	15.00		
								15.00	*	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022	3/01/2022		2796	90.16		
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022	3/01/2022		2796	34.75		
								124.91	*	
TOTAL								139.91		
DEPT # - 012310 **COMMISSIONER OF REVENUE**										
**COMMISSIONER OF REVENUE**										
J D POWER	Professional Service	PROFESSIONAL SERVICE	INVUS108946	3/10/2022	3/18/2022		31806	2,257.01		
								2,257.01	*	

4/07/2022 FROM DATE- 3/01/2022 ACCOUNTS PAYABLE LIST PAGE 2  
 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 012310 \*\*COMMISSIONER OF REVENUE\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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KEY OFFICE SUPPLY INC	Maintenance Service	RENTAL	564761	2/14/2022		3/11/2022	31757		191.30	
									191.30 *	
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		125.87	
									125.87 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		195.45	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		34.75	
									230.20 *	
VAAO (VIRGINIA ASSOC	Dues/Association Mem	DUES	02182022	2/28/2022		3/01/2022	31723		105.00	
CENTRAL DISTRICT	Dues/Association Mem	DUES	02232022	2/23/2022		3/01/2022	31700		100.00	
									205.00 *	
									3,009.38	

TOTAL

DEPT # - 012320 \*\*REASSESSMENT\*\*

\*\*REASSESSMENT\*\*

WAMPLER-EANES APPRAISAL GR	Professional Service	REASSESSMENT	003-23	3/03/2022		3/11/2022	31785		13,439.43	
									13,439.43 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		70.14	
									70.14 *	
									13,509.57	

TOTAL

DEPT # - 012410 \*\*TREASURER\*\*

\*\*TREASURER\*\*

DMV (DEPARTMENT OF MOTOR	Professional Service	FEES	202205900691	2/28/2022		3/11/2022	31747		975.00	
TAXING AUTHORITY CONSULTIN	Professional Service	FEES	7756	3/03/2022		3/11/2022	31774		300.00	
TAXING AUTHORITY CONSULTIN	Professional Service	PUBLICATION	7797	3/18/2022		3/25/2022	31886		328.50	
									1,603.50 *	
BMS DIRECT INC	Postal Services	POSTAGE	156907	2/28/2022		3/11/2022	31741		382.55	
BMS DIRECT INC	Postal Services	POSTAGE	156908	2/28/2022		3/11/2022	31741		1,027.38	
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		173.64	
									1,583.57 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		34.75	
TREASURER OF VIRGINIA	Telecommunications	UTILITIES	T446979	3/02/2022		3/11/2022	31780		8.88	
									43.63 *	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		50.00	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		80.00	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		150.00	
									280.00 *	
KEY OFFICE SUPPLY INC	Office Supplies	SUPPLIES	564117	1/25/2022		3/11/2022	31757		18.82	
CARD SERVICES CENTER	Office Supplies	MISC.	03102022	3/10/2022		3/25/2022	31869		70.79	
									89.61 *	
									3,600.31	

TOTAL

DEPT # - 012420 \*\*FINANCE\*\*

\*\*FINANCE\*\*

ISS EMPLOYER SERVICES, LLC	Professional Service	COBRA LETTERS	18856	2/25/2022		3/11/2022	31756		80.00	
									80.00 *	

4/07/2022 FROM DATE- 3/01/2022 ACCOUNTS PAYABLE LIST PAGE 3  
 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 012420 \*\*FINANCE\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		157.49	
									157.49 *	
AGA RICHMOND CHAPTER	Dues/Association Mem	C.CAVE 157441	03022022	3/02/2022		3/18/2022	31787		105.00	
									105.00 *	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	191D3JY7DX3C	2/01/2022		3/01/2022	31690		8.49	
									8.49 *	
						TOTAL			350.98	

DEPT # - 012430 \*\*INFORMATION TECHNOLOGY\*\*

**INFORMATION TECHNOLOGY**										
BAI MUNICIPAL SOFTWARE	Professional Service	ESD SUPPORT	ESD202247-47 2	1/12/2022		3/11/2022	31737		3,544.00	
SHAWN STERN COMPUTER	Professional Service	IT	61861	2/28/2022		3/01/2022	31719		576.96	
SHAWN STERN COMPUTER	Professional Service	BLOCK HR AGREEMENT	61975	3/02/2022		3/11/2022	31770		2,850.00	
CARD SERVICES CENTER	Professional Service	MISC.	03102022	3/10/2022		3/25/2022	31869		189.75	
CARD SERVICES CENTER	Professional Service	MISC.	03102022	3/10/2022		3/25/2022	31869		276.90	
CAS SEVERN INC	Professional Service	IT	440422	2/28/2022		3/11/2022	31743		113.00	
									7,550.61 *	
BAI MUNICIPAL SOFTWARE	Maintenance Service	IT	WATS202222B	3/22/2022		3/25/2022	31864		11,144.00	
									11,144.00 *	
						TOTAL			18,694.61	

DEPT # - 012500 \*\*CHILDRENS SERVICES ACT\*\*

**CHILDRENS SERVICES ACT**										
ST JOSEPHS VILLA	Services/AT RISK You	SERVICE - FEB.	03152022	3/15/2022		3/18/2022	31825		7,386.80	
NORMAN HEATHER	Services/AT RISK You	SERVICE - FEB	03232022	3/23/2022		3/25/2022	31880		580.00	
HALLMARK YOUTHCARE-	Services/AT RISK You	SERVICE-FEB.	03152022	3/15/2022		3/18/2022	31803		2,736.00	
DOMINION ACADEMY	Services/AT RISK You	SERVICES - JAN.	03172022	3/17/2022		3/25/2022	31872		5,243.60	
THE FAISON CENTER, INC.	Services/AT RISK You	SERVICES-FEB.	03222022	3/22/2022		3/25/2022	31889		6,735.50	
SPUR N UP HOPE INC.	Services/AT RISK You	SERVICE- FEB.	03152022	3/15/2022		3/18/2022	31824		65.00	
KIDSPACE NATIONAL CENTERS	Services/AT RISK You	SERVICE - JAN.	01312022	1/31/2022		3/11/2022	31758		545.00	
									23,291.90 *	
						TOTAL			23,291.90	

DEPT # - 013100 \*\*ELECTORAL BOARD/OFFICIALS\*\*

**ELECTORAL BOARD/OFFICIALS**										
ATLANTIC ELECTION	Professional Service	PROFESSIONAL SERVICE 501		3/16/2022		3/18/2022	31789		720.00	
									720.00 *	
						TOTAL			720.00	

DEPT # - 013200 \*\*REGISTRAR\*\*

**REGISTRAR**										
RICOH USA INC	Maintenance Service	RENTAL	5063279038	11/23/2021		3/01/2022	31717		58.96	
RICOH USA INC	Maintenance Service	RENTAL	5063489341	12/23/2021		3/01/2022	31717		58.96	

4/07/2022 FROM DATE- 3/01/2022 ACCOUNTS PAYABLE LIST PAGE 4  
 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 013200 \*\*REGISTRAR\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
RICOH USA INC	Maintenance Service	RENTAL	5063702642	1/23/2022		3/01/2022	31717		58.96	
RICOH USA INC	Maintenance Service	RENTAL	5063971612	2/23/2022		3/01/2022	31717		58.96	
									235.84 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		186.02	
TREASURER OF VIRGINIA	Telecommunications	UTILITIES	T446979	3/02/2022		3/11/2022	31780		1.18	
									187.20 *	
VRAV (VOTER REGISTRARS	Dues/Association Mem	DUES	02042022	2/04/2022		3/01/2022	31724		200.00	
									200.00 *	
KEY OFFICE SUPPLY INC	Office Supplies	PAPER	565373	3/04/2022		3/18/2022	31807		39.99	
KEY OFFICE SUPPLY INC	Office Supplies	SUPPLIES	565374	3/04/2022		3/18/2022	31807		14.94	
									54.93 *	
									TOTAL	677.97

DEPT # - 021200 \*\*GENERAL DISTRICT COURT\*\*

	**GENERAL DISTRICT COURT**									
THE LAW OFFICE OF	Court Appointed Coun	COUNSEL	9226763	2/25/2022		3/18/2022	31826		240.00	
THE LAW OFFICE OF	Court Appointed Coun	COUNSEL	9226764	2/25/2022		3/18/2022	31826		120.00	
									360.00 *	
US BANK EQUIPMENT FINANCE	Maintenance Service	COPIER RENTAL	03042022	3/04/2022		3/18/2022	31829		167.50	
									167.50 *	
BRAGG SHIRLEY YVONNE	Janitorial Contractu	CLEANING	03012022	3/01/2022		3/01/2022	31697		350.00	
									350.00 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		236.82	
TREASURER OF VIRGINIA	Telecommunications	UTILITIES	T446979	3/02/2022		3/11/2022	31780		1.65	
									238.47 *	
									TOTAL	1,115.97

DEPT # - 021300 \*\*SPECIAL MAGISTRATES\*\*

	**SPECIAL MAGISTRATES**									
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		14.86	
									14.86 *	
									TOTAL	14.86

DEPT # - 021600 \*\*CLERK OF CIRCUIT COURT\*\*

	**CLERK OF CIRCUIT COURT**									
TREASURER OF VIRGINIA	Fees for Services -	FEES	22-007C-JMS	3/01/2022		3/01/2022	31722		1,068.60	
									1,068.60 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		167.76	
									167.76 *	
KOFILE TECHNOLOGIES	Books Preservation G	RECORD BOOKS	005628	2/27/2022		3/11/2022	31759		34,317.50	
									34,317.50 *	
KEY OFFICE SUPPLY INC	Office Supplies	SUPPLIES	564169	1/26/2022		3/01/2022	31709		14.57	
KEY OFFICE SUPPLY INC	Office Supplies	OFFICE SUPPLIES	564544	2/08/2022		3/01/2022	31709		7.90	
KEY OFFICE SUPPLY INC	Office Supplies	SUPPLIES	564575	2/08/2022		3/01/2022	31709		47.88	
									70.35 *	
									TOTAL	35,624.21

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 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 021600 \*\*CLERK OF CIRCUIT COURT\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$\$	PAY	\$\$\$
DEPT # - 021900 **VICTIM WITNESS**										
**VICTIM WITNESS**										
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796	157.13		
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796	25.00		
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735	31.37		
								213.50	*	
HARVER BONNIE	Travel-Convention/Ed	MEETING	03212022	3/21/2022		3/25/2022	31874	35.28		
								35.28	*	
TOTAL								248.78		
DEPT # - 022100 **COMMONWEALTH'S ATTORNEY**										
**COMMONWEALTH'S ATTORNEY**										
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796	213.11		
								213.11	*	
KEY OFFICE SUPPLY INC	Office Supplies	RENTAL	564759	2/14/2022		3/01/2022	31709	199.00		
QUILL LLC	Office Supplies	SUPPLIES	23546470	3/04/2022		3/11/2022	31766	123.99		
DIAMOND SPRINGS WATER	Office Supplies	SUPPLIES	0002229573	2/04/2022		3/01/2022	31703	6.78		
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1NPGQLQGGT9	2/01/2022		3/01/2022	31690	51.73		
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1914TPMGRQLD	3/01/2022		3/01/2022	31690	44.78		
								426.28	*	
TOTAL								639.39		
DEPT # - 031200 **SHERIFF**										
**SHERIFF**										
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenanc	REPAIRS	02282022	STMNT 2/28/2022		3/11/2022	31744	93.53		
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenanc	REPAIRS	02282022	STMNT 2/28/2022		3/11/2022	31744	420.00		
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenanc	REPAIRS	02282022	STMNT 2/28/2022		3/11/2022	31744	584.00		
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS/MAINT.	02282022	STMNT 3/01/2022		3/11/2022	31783	951.42		
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS/MAINT.	02282022	STMNT 3/01/2022		3/11/2022	31783	609.92		
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS/MAINT.	02282022	STMNT 3/01/2022		3/11/2022	31783	465.75		
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS/MAINT.	02282022	STMNT 3/01/2022		3/11/2022	31783	55.17		
								3,179.79	*	
KEY OFFICE SUPPLY INC	Maintenance Service	RENTAL	02232022	STMNT 2/23/2022		3/11/2022	31757	357.56		
SHAWN STERN COMPUTER	Maintenance Service	IT	62000	3/11/2022		3/18/2022	31821	482.90		
								840.46	*	
PURCHASE POWER	Postal Services	POSTAGE	03202022	3/20/2022		3/25/2022	31881	257.99		
								257.99	*	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796	744.52		
AT&T CORP	Telecommunications	UTILITIES	02152022	2/15/2022		3/11/2022	31736	4,035.64		
VERIZON WIRELESS	Telecommunications	UTILITIES	02182022	2/18/2022		3/18/2022	31830	419.15		
VERIZON WIRELESS	Telecommunications	UTILITIES	03102022	3/10/2022		3/18/2022	31830	840.21		
								6,039.52	*	
BUSINESS CARD	Travel-Convention/Ed	MISC.	03052022	3/05/2022		3/18/2022	31797	250.00		
								250.00	*	



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 FUND # - 100 General Fund DEPT # - 031200 \*\*SHERIFF\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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QUILL LLC	Office Supplies	SUPPLIES	22929502	2/08/2022		3/11/2022	31766		281.26	
QUILL LLC	Office Supplies	SUPPLIES	23068012	2/14/2022		3/11/2022	31766		47.78	
QUILL LLC	Office Supplies	SUPPLIES	23084479	2/15/2022		3/11/2022	31766		252.99	
QUILL LLC	Office Supplies	SUPPLIES	23363575	2/25/2022		3/18/2022	31818		55.12	
QUILL LLC	Office Supplies	SUPPLIES	23511559	3/03/2022		3/25/2022	31882		82.96	
QUILL LLC	Office Supplies	SUPPLIES	23530196	3/04/2022		3/25/2022	31882		112.44	
AMSTERDAM PRINTING &	Office Supplies	SUPPLIES	7037109	3/07/2022		3/25/2022	31863		177.88	
BUSINESS CARD	Office Supplies	MISC.	03052022	3/05/2022		3/18/2022	31797		78.18	
BUSINESS CARD	Office Supplies	MISC.	03052022	3/05/2022		3/18/2022	31797		64.73	
W B MASON CO INC	Office Supplies	SUPPLIES	227697241	2/21/2022		3/11/2022	31784		16.24	
									1,169.58	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	DW;VF738660	2/15/2022		3/01/2022	31710		3,990.43	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747491	3/15/2022		3/25/2022	31879		4,032.36	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742647	2/28/2022		3/11/2022	31762		3,335.68	
									11,358.47	*
SOUTHERN POLICE EQUIPMENT	Police Supplies	SUPPLIES	206028	2/17/2022		3/01/2022	31720		1,994.00	
SOUTHERN POLICE EQUIPMENT	Police Supplies	SUPPLIES	206060	2/24/2022		3/01/2022	31720		105.26	
SOUTHERN POLICE EQUIPMENT	Police Supplies	SUPPLIES	206081	2/28/2022		3/11/2022	31771		1,994.00	
AMELIA COLLISION CENTER	Police Supplies	REPAIRS	02262022	2/26/2022		3/01/2022	31691		250.00	
									4,343.26	*
BUSINESS CARD	Uniforms and Wearing	MISC.	03052022	3/05/2022		3/18/2022	31797		58.66	
BUSINESS CARD	Uniforms and Wearing	MISC.	03052022	3/05/2022		3/18/2022	31797		430.96	
BUSINESS CARD	Uniforms and Wearing	MISC.	03052022	3/05/2022		3/18/2022	31797		29.33	
TOWN GUN SHOP INC	Uniforms and Wearing	UNIFORMS	R84467	3/09/2022		3/25/2022	31890		245.78	
TOWN GUN SHOP INC	Uniforms and Wearing	UNIFORMS	R84468	3/09/2022		3/25/2022	31890		245.78	
TOWN GUN SHOP INC	Uniforms and Wearing	UNIFORMS	R84469	3/09/2022		3/25/2022	31890		124.61	
WITMER PUBLIC SAFETY	Uniforms and Wearing	UNIFORMS	INV2163	3/14/2022		3/18/2022	31831		75.00	
WITMER PUBLIC SAFETY	Uniforms and Wearing	UNIFORMS	INV4532	3/10/2022		3/25/2022	31891		104.38	
WITMER PUBLIC SAFETY	Uniforms and Wearing	UNIFORMS	2184796-001	2/22/2022		3/11/2022	31786		27.49	
WITMER PUBLIC SAFETY	Uniforms and Wearing	UNIFORMS	2184909.001	2/22/2022		3/11/2022	31786		102.49	
WITMER PUBLIC SAFETY	Uniforms and Wearing	UNIFORMS	6965	3/16/2022		3/25/2022	31891		372.00	
THE EMBLEM AUTHORITY	Uniforms and Wearing	UNIFORMS	38811	3/16/2022		3/25/2022	31888		864.50	
READ'S UNIFORMS LLC	Uniforms and Wearing	UNIFORMS	111392.99	3/01/2022		3/11/2022	31767		224.00	
READ'S UNIFORMS LLC	Uniforms and Wearing	UNIFORMS	111392-99	3/01/2022		3/25/2022	31883		224.00	
									3,128.98	*
THE AMELIA DAY COMMITTEE	Other Operating Supp	REGISTRATION	03222022	3/22/2022		3/25/2022	31887		40.00	
									40.00	*
BUSINESS CARD	Special Law Enforcem	MISC.	03052022	3/05/2022		3/18/2022	31797		138.28	
BUSINESS CARD	Special Law Enforcem	MISC.	03052022	3/05/2022		3/18/2022	31797		26.92	
MALLORY SAFETY & SUPPLY LL	Special Law Enforcem	EQUIPMENT	5302811	3/09/2022		3/25/2022	31878		256.00	
									421.20	*
SENCOMMUNICATONS INC	Communications Equip	EQUIPMENT	IN100443	3/07/2022		3/18/2022	31820		150.00	
SENCOMMUNICATONS INC	Communications Equip	EQUIPMENT	IN1004844	3/07/2022		3/18/2022	31820		150.00	
									300.00	*
						TOTAL			31,329.25	
DEPT # - 032200 **VOLUNTEER FIRE DEPARTMENT**										
**VOLUNTEER FIRE DEPARTMENT**										
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03042022	3/04/2022		3/11/2022	31772		209.08	

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03112022	3/11/2022		3/18/2022	31823		172.64	
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03112022	3/11/2022		3/18/2022	31823		1,683.04	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02282022	2/28/2022		3/11/2022	31748		261.03	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02282022	2/28/2022		3/11/2022	31748		415.58	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02282022	2/28/2022		3/11/2022	31748		77.89	
									2,819.26 *	
TREASURER OF AMELIA	Water & Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		80.85	
									80.85 *	
FARMVILLE WHOLESALE	Repair & Maintenance	MISC.	02252022	STMNT 2/25/2022		3/11/2022	31751		54.52	
POULTRY SERVICES INC	Repair & Maintenance	MISC.	02282022	STMNT 2/28/2022		3/11/2022	31765		24.05	
									78.57 *	
									TOTAL	2,978.68
									DEPT # - 033300 **COURT SERVICES UNIT**	
									**COURT SERVICES UNIT**	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		100.23	
									100.23 *	
									TOTAL	100.23
									DEPT # - 034100 **BUILDING INSPECTIONS**	
									**BUILDING INSPECTIONS**	
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		11.12	
									11.12 *	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		28.54	
									28.54 *	
RICCHEZZA DEBRA	Travel-Convention/Ed	TRAINING	02242022	2/24/2022		3/01/2022	31716		22.96	
									22.96 *	
									TOTAL	62.62
									DEPT # - 035100 **ANIMAL CONTROL**	
									**ANIMAL CONTROL**	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	6889	2/03/2022		3/25/2022	31871		25.00	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	89000	2/01/2022		3/25/2022	31871		300.97	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	89000	2/01/2022		3/25/2022	31871		20.27	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	89000	2/01/2022		3/25/2022	31871		225.17	
COUNTRYSIDE VETERINARY	Professional Service	SERVICES	89074	2/01/2022		3/25/2022	31871		25.00	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	89097	2/08/2022		3/25/2022	31871		293.21	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	89150	2/09/2022		3/25/2022	31871		320.92	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	89150	2/09/2022		3/25/2022	31871		583.22	
COUNTRYSIDE VETERINARY	Professional Service	PROFESSIONAL SERVICE	89384	3/08/2022		3/25/2022	31871		237.91	
									2,031.67 *	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02282022	2/28/2022		3/11/2022	31748		345.65	
									345.65 *	
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		11.17	
									11.17 *	

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 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 035100 \*\*ANIMAL CONTROL\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		84.81	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		48.51	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		48.51	
									181.83 *	
MANSFIELD OIL COMPANY	Repair & Maintenance	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		61.03	
MANSFIELD OIL COMPANY	Repair & Maintenance	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		75.42	
									136.45 *	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		87.11	
									87.11 *	
									TOTAL	2,793.88
DEPT # - 035500 **EMERGENCY MANAGEMENT**										
**EMERGENCY MANAGEMENT**										
SBA PROPERTIES LLC	911 Communications M	RENTAL	20988161	3/01/2022		3/11/2022	31769		1,308.10	
									1,308.10 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		97.36	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		40.01	
									137.37 *	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		80.70	
									80.70 *	
									TOTAL	1,526.17
DEPT # - 041320 **STREET LIGHTS**										
**STREET LIGHTS**										
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITES	02282022	2/28/2022		3/11/2022	31748		410.45	
									410.45 *	
									TOTAL	410.45
DEPT # - 042400 **ENVIRONMENTAL SERVICES**										
**ENVIRONMENTAL SERVICES**										
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		1.12	
									1.12 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		80.49	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		63.34	
									143.83 *	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		250.00	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		100.00	
									350.00 *	
TREASURER OF VIRGINIA	Permits/Titles/Deeds C.	WOOLDRIDGE	03162022	3/16/2022		3/18/2022	31828		75.00	
									75.00 *	
AMAZON CAPITAL SERVICES	Janitorial Supplies	SUPPLIES	1XLJ61FCP9WY	3/01/2022		3/01/2022	31690		74.91	
									74.91 *	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		52.97	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		48.95	

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 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 042400 \*\*ENVIRONMENTAL SERVICES\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		32.72	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		41.82	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		41.52	
									217.98 *	
EMANUEL TIRE OF VIRGINIA	Litter Control Grant	RECYCLE	499873	2/15/2022		3/11/2022	31749		1,500.00	
									1,500.00 *	
						TOTAL			2,362.84	

DEPT # - 043200 \*\*GENERAL PROPERTIES\*\*

\*\*GENERAL PROPERTIES\*\*

FIRE SPRINKLER LTD	Repairs & Maintenanc	REPAIRS AND MAINT.	8390	2/14/2022		3/01/2022	31705		751.50	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	REPAIRS/MAINT.	696206	3/10/2022		3/18/2022	31796		45.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	REPAIRS/MAINT.	711642	3/10/2022		3/18/2022	31796		45.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	REPAIRS/MAINT.	719385	3/10/2022		3/18/2022	31796		45.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	REPAIRS/MAINT.	726027	3/10/2022		3/18/2022	31796		45.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	REPAIRS/MAINT.	732303	3/10/2022		3/18/2022	31796		45.00	
TRANE US INC	Repairs & Maintenanc	REPAIRS AND MAINT.	11793485	3/04/2022		3/11/2022	31777		229.18	
BLUE RIBBON SURVEYORS LLC	Repairs & Maintenanc	DRAFTING	98148VAC	3/03/2022		3/11/2022	31740		100.00	
									1,305.68 *	
BUG BUSTERS PEST CONTROL	Maintenance Service	CONTRACTUAL SERVICE	732319	2/22/2022		3/01/2022	31698		55.00	
BUG BUSTERS PEST CONTROL	Maintenance Service	CONTRACTUAL SERVICE	732341	2/22/2022		3/01/2022	31698		62.00	
BUG BUSTERS PEST CONTROL	Maintenance Service	SERVICE CONTRACT	732346	2/22/2022		3/01/2022	31698		117.00	
BUG BUSTERS PEST CONTROL	Maintenance Service	CONTRACTUAL SERVICE	732356	2/22/2022		3/01/2022	31698		50.00	
									284.00 *	
FOBBS JAMES A JR D/B/A	Street Signs	REPAIRS	1781	12/28/2021		3/11/2022	31753		100.00	
									100.00 *	
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03182022	3/18/2022		3/25/2022	31885		27.36	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		282.97	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		11.01	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		2,216.79	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		518.81	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		96.79	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		2,769.21	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		6.59	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		1,944.13	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		240.77	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		17.15	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		472.00	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02152022	2/15/2022		3/11/2022	31748		449.93	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		10.22	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		111.60	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		6.59	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		19.77	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		14.89	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		33.53	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		454.01	
									9,704.12 *	

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TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		409.50	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		68.25	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		132.30	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		42.00	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		42.00	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		190.05	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		267.75	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		227.85	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		79.80	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		75.60	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		57.75	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		54.60	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		464.10	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		45.00	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		42.00	
									2,198.55	*
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		3.60	
CARD SERVICES CENTER	Postal Services	MISC.	03102022	3/10/2022		3/25/2022	31869		12.90	
CARD SERVICES CENTER	Postal Services	MISC.	03102022	3/10/2022		3/25/2022	31869		12.70	
									29.20	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		168.96	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		58.51	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		31.37	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		25.11	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		25.11	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		31.37	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		35.18	
									375.61	*
UNIFIRST CORPORATION	Rental of Custodial/	MATS	02282022	STMNT 2/28/2022		3/11/2022	31781		98.48	
UNIFIRST CORPORATION	Rental of Custodial/	MATS	02282022	STMNT 2/28/2022		3/11/2022	31781		98.48	
UNIFIRST CORPORATION	Rental of Custodial/	UNIFORMS	2882169059	1/27/2022		3/11/2022	31781		61.55	
UNIFIRST CORPORATION	Rental of Custodial/	UNIFORMS	2882171059	2/03/2022		3/11/2022	31781		101.83	
UNIFIRST CORPORATION	Rental of Custodial/	UNIFORMS	2882173054	2/10/2022		3/11/2022	31781		165.55	
UNIFIRST CORPORATION	Rental of Custodial/	UNIFORMS	2882175060	2/17/2022		3/11/2022	31781		101.83	
UNIFIRST CORPORATION	Rental of Custodial/	UNIFORMS	2882177132	2/24/2022		3/11/2022	31781		61.55	
									689.27	*
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		9.95	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		9.95	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		9.95	
									29.85	*
CARD SERVICES CENTER	Office Supplies	MISC.	03102022	3/10/2022		3/25/2022	31869		18.95	
STAPLES BUSINESS CREDIT	Office Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		86.97	
STAPLES BUSINESS CREDIT	Office Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		24.99	
									130.91	*
LANDSCAPE SUPPLY INC	Agricultural Supplie	SUPPLIES	0232671-IN	3/01/2022		3/11/2022	31760		587.50	
									587.50	*
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		798.58	

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STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		42.13	
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		76.75	
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		42.13-	
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		56.52-	
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		62.80-	
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		44.00	
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		62.80	
									862.81	*
FARMVILLE WHOLESALE	Repair & Maintenance	MISC.	02252022 STMNT	2/25/2022		3/11/2022	31751		276.50	
FARMVILLE WHOLESALE	Repair & Maintenance	MISC.	02252022 STMNT	2/25/2022		3/11/2022	31751		150.00	
FARMVILLE WHOLESALE	Repair & Maintenance	MISC.	02252022 STMNT	2/25/2022		3/11/2022	31751		136.00	
FARMVILLE WHOLESALE	Repair & Maintenance	MISC.	02252022 STMNT	2/25/2022		3/11/2022	31751		13.13	
FARMVILLE WHOLESALE	Repair & Maintenance	MISC.	02252022 STMNT	2/25/2022		3/11/2022	31751		144.31	
FARMVILLE WHOLESALE	Repair & Maintenance	MISC.	02252022 STMNT	2/25/2022		3/11/2022	31751		69.30	
POULTRY SERVICES INC	Repair & Maintenance	MISC.	02282022 STMNT	2/28/2022		3/11/2022	31765		27.58	
POULTRY SERVICES INC	Repair & Maintenance	MISC.	02282022 STMNT	2/28/2022		3/11/2022	31765		39.96	
POULTRY SERVICES INC	Repair & Maintenance	MISC.	02282022 STMNT	2/28/2022		3/11/2022	31765		19.56	
POULTRY SERVICES INC	Repair & Maintenance	MISC.	02282022 STMNT	2/28/2022		3/11/2022	31765		33.83	
FERGUSON ENTERPRISES LLC #	Repair & Maintenance	MISC.	2282022 STMNT	2/28/2022		3/11/2022	31752		729.08	
FERGUSON ENTERPRISES LLC #	Repair & Maintenance	REPAIRS/MAINT.	9007940	3/03/2022		3/18/2022	31799		406.98	
LOWES	Repair & Maintenance	MIS.	02252022	2/25/2022		3/11/2022	31761		618.07	
HOME DEPOT CREDIT SERVICE	Repair & Maintenance	REPAIRS/MAINT	02212022	2/21/2022		3/01/2022	31708		128.74	
TRANE US INC	Repair & Maintenance	SUPPLIES	11704977	2/17/2022		3/01/2022	31721		1,100.22	
AMAZON CAPITAL SERVICES	Repair & Maintenance	SUPPLIES	1F9GCKTMQ6LY	3/01/2022		3/01/2022	31690		221.70	
									4,114.96	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		72.54	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		64.16	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		56.85	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		52.07	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		49.67	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		45.07	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		73.32	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		103.66	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		73.47	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		89.52	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		76.34	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		54.01	
									810.68	*
STAPLES BUSINESS CREDIT	Uniforms and Wearing	MISC.	1640639302	2/25/2022		3/11/2022	31773		51.70	
UNIFIRST CORPORATION	Uniforms and Wearing	UNIFORMS	2882169059	1/27/2022		3/11/2022	31781		78.49	
UNIFIRST CORPORATION	Uniforms and Wearing	UNIFORMS	2882171059	2/03/2022		3/11/2022	31781		82.24	
UNIFIRST CORPORATION	Uniforms and Wearing	UNIFORMS	2882173054	2/10/2022		3/11/2022	31781		78.48	
UNIFIRST CORPORATION	Uniforms and Wearing	UNIFORMS	2882175060	2/17/2022		3/11/2022	31781		78.49	
UNIFIRST CORPORATION	Uniforms and Wearing	UNIFORMS	2882177132	2/24/2022		3/11/2022	31781		84.23	
									453.63	*
						TOTAL			21,676.77	

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DEPT # - 071100 **PARKS AND RECREATION**										
**PARKS AND RECREATION**										
NCSI SPORTSENGINE INC	Professional Service	PROFESSIONAL SERVICE	18850	3/01/2022		3/11/2022	31764	15.00		
								15.00	*	
POULTRY SERVICES INC	Repairs & Maintenanc	MISC.	02282022	STMNT	2/28/2022	3/11/2022	31765	2.99		
POULTRY SERVICES INC	Repairs & Maintenanc	MISC.	02282022	STMNT	2/28/2022	3/11/2022	31765	11.96		
								14.95	*	
KEY OFFICE SUPPLY INC	Maintenance Service	RENTAL	564636	2/23/2022		3/01/2022	31709	145.28		
								145.28	*	
AMELIA BULLETIN MONITOR	Advertising	P&R HELP WANTED	5748	2/16/2022		3/11/2022	31734	30.00		
								30.00	*	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796	240.31		
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735	31.37		
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735	31.37		
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735	90.45		
								393.50	*	
STAPLES BUSINESS CREDIT	Office Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773	37.63		
								37.63	*	
TOTAL								636.36		
DEPT # - 071500 **RECREATION PROGRAMS**										
**RECREATION PROGRAMS**										
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0213MATC6G	2/17/2022		3/01/2022	31696	150.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0223MATEGOF	3/07/2021		3/18/2022	31793	50.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0227MATG	3/07/2022		3/18/2022	31793	150.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0302MATC	3/07/2022		3/18/2022	31793	50.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0306MATC	3/07/2022		3/18/2022	31793	150.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0309MATCH	3/18/2022		3/25/2022	31868	50.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0313MATCH	3/18/2022		3/25/2022	31868	150.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	AWVW0316MATCH	3/18/2022		3/25/2022	31868	50.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	BBW0203GAME4G	3/07/2022		3/18/2022	31793	120.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	BBW0304GAME4G	3/07/2022		3/18/2022	31793	70.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	BBW0305GAME4G	3/07/2022		3/18/2022	31793	140.00		
BOOKER SAMUEL N II	Professional Service	OFFICIAL	VBW0312TRNM	3/14/2022		3/18/2022	31793	350.00		
GILLIAM TRAVIS G	Professional Service	OFFICIAL	BBW0304GAME2G	3/07/2022		3/18/2022	31802	70.00		
GILLIAM TRAVIS G	Professional Service	OFFICIAL	BBW0305GAME4G	3/07/2022		3/18/2022	31802	140.00		
BOOKER TARA PEGRAM	Professional Service	OFFICIAL	BBW0203GAME4G	3/07/2022		3/18/2022	31794	40.00		
NATIONAL ALLIANCE FOR	Professional Service	M. LAVECCHIA	CR0306622325552	3/06/2022		3/18/2022	31812	20.00		
BOOKER AMETRIA	Professional Service	OFFICIAL	BBW0203GAME4G	3/07/2022		3/18/2022	31792	40.00		
OWENS KYRA	Professional Service	OFFICIAL	BBW0304GAME2G	3/07/2022		3/18/2022	31816	20.00		
OWENS KYRA	Professional Service	OFFICIAL	BBW0305GAME4G	3/07/2022		3/18/2022	31816	40.00		
OWENS KYRA	Professional Service	OFFICIAL	VBW0312TRNM3GG	3/14/2022		3/18/2022	31816	75.00		
OWENS DARRELL	Professional Service	ANNOUNCING	PA007	3/07/2022		3/18/2022	31814	50.00		
COLEMAN PEYTON	Professional Service	OFFICIAL	VBW0312TRNM4G	3/14/2022		3/18/2022	31798	100.00		
OWENS KOBE	Professional Service	OFFICIAL	BBW0304GAME2G	3/04/2022		3/18/2022	31815	20.00		

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
OWENS KOBE	Professional Service	OFFICIAL	BBW0305GAME4G	3/07/2022		3/18/2022	31815		40.00	
LAWSON MILTON	Professional Service	OFFICIAL	BBW0108GAE5G	3/07/2022		3/18/2022	31809		150.00	
LAWSON MILTON	Professional Service	OFFICIAL	BBW0203GAME4G	3/07/2022		3/18/2022	31809		120.00	
WOOLDRIDGE KYLE	Professional Service	SECURITY	SEC005.1	3/07/2022		3/18/2022	31832		70.00	
WOOLDRIDGE KYLE	Professional Service	SECURITY	SEC005.2	3/07/2022		3/18/2022	31832		140.00	
									2,615.00 *	
BOOKER ANNA B	Miscellaneous(Sales/	REFUND-YARD SALE	CR233YSALEDH	2/22/0322		3/25/2022	31867		20.00	
LAVECCHIA MELINDA	Miscellaneous(Sales/	REFUND-NAYS	CR234NAYSAB	3/23/2022		3/25/2022	31877		20.00	
HOLMAN DAPHNE	Miscellaneous(Sales/	REFUND-YARD SALE	CR232YSALEFJ	3/22/2022		3/25/2022	31876		10.00	
									50.00 *	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		112.93	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		53.61	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		110.35	
									276.89 *	
BUNKIE TRINITE TROPHIES	Recreation Supplies	TROPHIES	95954	2/24/2022		3/01/2022	31699		468.30	
SAMS CLUB DIRECT	Recreation Supplies	MISC.	02202022	2/20/2022		3/01/2022	31718		10.48	
SAMS CLUB DIRECT	Recreation Supplies	MISC.	02202022	2/20/2022		3/01/2022	31718		288.14	
SAMS CLUB DIRECT	Recreation Supplies	MISC.	02202022	2/20/2022		3/01/2022	31718		206.70	
SAMS CLUB DIRECT	Recreation Supplies	MISC.	02202022	2/20/2022		3/01/2022	31718		178.00	
SAMS CLUB DIRECT	Recreation Supplies	MISC.	02202022	2/20/2022		3/01/2022	31718		127.73	
BSN SPORTS INC	Recreation Supplies	SUPPLIES	916046671	2/15/2022		3/11/2022	31742		300.00	
BSN SPORTS INC	Recreation Supplies	SUPPLIES	916082810	3/19/2022		3/18/2022	31795		286.00	
BSN SPORTS INC	Recreation Supplies	SUPPLIES	916124730	3/23/2022		3/18/2022	31795		288.00	
BSN SPORTS INC	Recreation Supplies	SUPPLIES	916187428	3/27/2022		3/18/2022	31795		900.00	
CARD SERVICES CENTER	Recreation Supplies	MISC.	03102022	3/10/2022		3/25/2022	31869		1,327.42	
TOMS MEATS	Recreation Supplies	SUPPLIES	130590	3/01/2022		3/11/2022	31776		30.00	
TOMS MEATS	Recreation Supplies	SUPPLIES	130922	3/07/2022		3/18/2022	31827		165.50	
ARNDT U CREATIVE T'S AND M	Recreation Supplies	SHIRTS	1818	2/03/2022		3/11/2022	31735		178.00	
AMAZON CAPITAL SERVICES	Recreation Supplies	SUPPLIES	1HTKCLDVTR6	3/01/2022		3/11/2022	31733		196.33	
									4,950.60 *	
									7,892.49	

TOTAL

DEPT # - 073000 \*\*LIBRARY ADMINISTRATION\*\*

**LIBRARY ADMINISTRATION**										
HARRIS JONATHAN R D/B/A	Professional Service	PROFESSIONAL SERVICE	2485	3/05/2022		3/18/2022	31804		630.00	
SHRED-IT	Professional Service	PROFESSIONAL SERVICE	8001146078	3/03/2022		3/18/2022	31822		133.75	
									763.75 *	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02272022	2/27/2022		3/11/2022	31748		1,186.94	
									1,186.94 *	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012022	3/01/2022		3/11/2022	31778		77.70	
									77.70 *	
KINEX TELECOM INC	Telecommunications	UTILITIES	2203-0001264	3/01/2022		3/18/2022	31808		344.66	
									344.66 *	
HOMELESS TRAINING INSTITUT	Travel-Convention/Ed	MEMBERSHIP	382022	3/08/2022		3/25/2022	2853		499.00	
									499.00 *	
CARD SERVICES CENTER	Dues/Association Mem	MISC.	03102022	3/10/2022		3/25/2022	31869		300.00	



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 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 073000 \*\*LIBRARY ADMINISTRATION\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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CARD SERVICES CENTER	Dues/Association Mem	MISC.	03102022	3/10/2022		3/25/2022	31869		55.00	
									355.00 *	
CARD SERVICES CENTER	Permits/Application	MISC.	03102022	3/10/2022		3/25/2022	31869		18.00	
CARD SERVICES CENTER	Permits/Application	MISC.	03102022	3/10/2022		3/25/2022	31869		760.00	
CARD SERVICES CENTER	Permits/Application	MISC.	03102022	3/10/2022		3/25/2022	31869		99.99	
CARD SERVICES CENTER	Permits/Application	MISC.	03102022	3/10/2022		3/25/2022	31869		38.34	
CARD SERVICES CENTER	Permits/Application	MISC.	03102022	3/10/2022		3/25/2022	31869		440.00	
CARD SERVICES CENTER	Permits/Application	MISC.	03102022	3/10/2022		3/25/2022	31869		18.00	
									1,374.33 *	
CARD SERVICES CENTER	Office Supplies	MISC.	03102022	3/10/2022		3/25/2022	31869		29.94	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1L1P7P1VRVC4	2/27/2022		3/18/2022	31788		41.81	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	14V9GX6WQXF7	2/27/2022		3/18/2022	31788		289.19	
									360.94 *	
QUILL LLC	Events - Programming	EVENTS	23199009	2/18/2022		3/18/2022	31818		35.80	
AMAZON CAPITAL SERVICES	Events - Programming	SUPPLIES	14V9GX6WQXF7	2/27/2022		3/18/2022	31788		21.55	
									57.35 *	
RICHMOND TIMES-DISPATCH	Books and Subscripti	SUBSCRIPTION	03032022	3/03/2022		3/25/2022	31884		452.19	
FARMVILLE HERALD	Books and Subscripti	SUBSCRIPTION	68904 2	1/21/2022		3/25/2022	31873		70.00	
MICROMARKETING LLC	Books and Subscripti	BOOKS	876819	2/01/2022		3/01/2022	31711		14.99	
MICROMARKETING LLC	Books and Subscripti	BOOKS	878163	2/15/2022		3/11/2022	31763		316.94	
MICROMARKETING LLC	Books and Subscripti	BOOKS	878327	2/15/2022		3/11/2022	31763		161.98	
MICROMARKETING LLC	Books and Subscripti	BOOKS	879184	2/20/2022		3/18/2022	31811		59.99	
BLACKSTONE AUDIO INC	Books and Subscripti	BOOKS	2025725	2/18/2022		3/18/2022	31791		147.60	
BLACKSTONE AUDIO INC	Books and Subscripti	BOOKS	2026578	2/23/2022		3/18/2022	31791		122.80	
BLACKSTONE AUDIO INC	Books and Subscripti	BOOKS	2026949	2/24/2022		3/18/2022	31791		63.80	
BAKER & TAYLOR	Books and Subscripti	BOOKS	T24098660	2/07/2022		3/11/2022	31738		20.69	
BAKER & TAYLOR	Books and Subscripti	BOOKS	T24105430	2/12/2022		3/18/2022	31790		20.69	
BAKER & TAYLOR	Books and Subscripti	BOOKS	5017413964	1/14/2022		3/01/2022	31693		32.92	
BAKER & TAYLOR	Books and Subscripti	BOOKS	5017518057	2/03/2022		3/01/2022	31693		31.30	
BAKER & TAYLOR	Books and Subscripti	BOOKS	5017529392	2/05/2022		3/01/2022	31693		17.28	
BAKER & TAYLOR	Books and Subscripti	BOOKS	5017534095	2/28/2022		3/11/2022	31738		20.07	
BAKER & TAYLOR	Books and Subscripti	BOOKS	5017542040	2/11/2022		3/18/2022	31790		15.65	
BAKER & TAYLOR	Books and Subscripti	BOOKS	5017543964	2/10/2022		3/11/2022	31738		15.66	
BAKER & TAYLOR	Books and Subscripti	BOOKS	5017571592	2/23/2022		3/25/2022	31865		31.32	
GALE	Books and Subscripti	BOOKS	77213866	2/09/2022		3/11/2022	31754		68.24	
GALE	Books and Subscripti	BOOKS	77290817	2/17/2022		3/11/2022	31754		99.41	
GALE	Books and Subscripti	BOOKS	77321717	2/22/2022		3/18/2022	31801		46.48	
GALE	Books and Subscripti	BOOKS	77322051	2/22/2022		3/18/2022	31801		25.49	
GALE	Books and Subscripti	BOOKS	77343350	2/23/2022		3/18/2022	31801		49.38	
GALE	Books and Subscripti	BOOKS	77344083	2/23/2022		3/18/2022	31801		25.49	
GALE	Books and Subscripti	BOOKS	77344180	2/23/2022		3/18/2022	31801		23.99	
GALE	Books and Subscripti	BOOKS	77344530	2/23/2022		3/18/2022	31801		65.23	
OVERDRIVE INC	Books and Subscripti	BOOKS	02282022	2/28/2022		3/18/2022	31813		50.83	
									2,070.41 *	
BAKER & TAYLOR	Processing Materials	BOOKS	5017413964	1/14/2022		3/01/2022	31693		2.03	
BAKER & TAYLOR	Processing Materials	BOOKS	5017518057	2/03/2022		3/01/2022	31693		1.38	
BAKER & TAYLOR	Processing Materials	BOOKS	5017529392	2/05/2022		3/01/2022	31693		.69	

4/07/2022 FROM DATE- 3/01/2022 ACCOUNTS PAYABLE LIST PAGE 15  
 AP375 TO DATE- 3/31/2022 COUNTY OF AMELIA  
 FUND # - 100 General Fund DEPT # - 073000 \*\*LIBRARY ADMINISTRATION\*\*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
BAKER & TAYLOR	Processing Materials	BOOKS	5017534095	2/28/2022		3/11/2022	31738		2.03	
BAKER & TAYLOR	Processing Materials	BOOKS	5017542040	2/11/2022		3/18/2022	31790		1.36	
BAKER & TAYLOR	Processing Materials	BOOKS	5017543964	2/10/2022		3/11/2022	31738		.69	
BAKER & TAYLOR	Processing Materials	BOOKS	5017571592	2/23/2022		3/25/2022	31865		1.38	
									9.56 *	
									TOTAL	7,099.64
									DEPT # - 081100 **PLANNING**	
									**PLANNING**	
GENERAL CODE	Professional Service	PROFESSIONAL SERVICE	[G000027998	2/28/2022		3/01/2022	31706		2,955.20	
									2,955.20 *	
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		16.28	
CARD SERVICES CENTER	Postal Services	MISC.	03102022	3/10/2022		3/25/2022	31869		7.58	
									23.86 *	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		48.51	
									48.51 *	
									TOTAL	3,027.57
									DEPT # - 081500 **ECONOMIC DEVELOPMENT**	
									**ECONOMIC DEVELOPMENT**	
FIRE SPRINKLER LTD	Repairs & Maintenanc	GBC INSPECTION	8442	3/03/2022		3/18/2022	31800		625.00	
									625.00 *	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		40.03	
									40.03 *	
									TOTAL	665.03
									DEPT # - 082300 **FLOOD AND EROSION CONTROL**	
									**FLOOD AND EROSION CONTROL**	
PURCHASE POWER	Postal Services	POSTAGE	02172022	2/17/2022		3/01/2022	31714		.98	
									.98 *	
									TOTAL	.98
									DEPT # - 083500 **EXTENSION SERVICE**	
									**EXTENSION SERVICE**	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		222.03	
									222.03 *	
									TOTAL	222.03
									DEPT # - 095000 **DEBT SERVICE**	
									**DEBT SERVICE**	
U S BANK OPERATIONS CTR	Middle Scho Bond Ser	LOAN	02222022	2/22/2022		3/09/2022	2797		4,949.88	
									4,949.88 *	
									TOTAL	4,949.88
									FUND TOTAL	198,826.42

4/07/2022  
AP375  
FUND # - 304

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TO DATE- 3/31/2022

ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 094000 \*\*CAPITAL IMPROVEMENT FUND\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 094000 **CAPITAL IMPROVEMENT FUND**										
**CAPITAL IMPROVEMENT FUND**										
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	0828625	1/11/2022		3/11/2022	31750	1,700.00		
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	0828625	1/11/2022		3/11/2022	31750	3,000.00		
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	0828625	1/11/2022		3/11/2022	31750	6,250.00		
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	0828625	1/11/2022		3/11/2022	31750	4,500.00		
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	824840	11/08/2021		3/11/2022	31750	4,000.00		
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	824840	11/08/2021		3/11/2022	31750	8,750.00		
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	824840	11/08/2021		3/11/2022	31750	25,000.00		
EMERY & GARRETT GRDWATER	Wellhead Protection	PROFESSIONAL SERVICE	824840	11/08/2021		3/11/2022	31750	2,750.00		
								55,950.00	*	
FARMVILLE WHOLESALE	Parks & Rec - Librar	MISC.	02252022	STMNT 2/25/2022		3/11/2022	31751	22,299.96		
FARMVILLE WHOLESALE	Parks & Rec - Librar	MISC.	02252022	STMNT 2/25/2022		3/11/2022	31751	187.39		
FARMVILLE WHOLESALE	Parks & Rec - Librar	MISC.	02252022	STMNT 2/25/2022		3/11/2022	31751	71.41		
FARMVILLE WHOLESALE	Parks & Rec - Librar	MISC.	02252022	STMNT 2/25/2022		3/11/2022	31751	465.13		
FARMVILLE WHOLESALE	Parks & Rec - Librar	MISC.	02252022	STMNT 2/25/2022		3/11/2022	31751	19.93		
CORE & MAIN LP	Parks & Rec - Librar	LIBRARY FIELD	Q498155	3/11/2022		3/25/2022	31870	1,174.67		
FERGUSON ENTERPRISES LLC #	Parks & Rec - Librar	MISC.	2282022	STMNT 2/28/2022		3/11/2022	31752	396.68		
								24,615.17	*	
AMELIA BULLETIN MONITOR	Fire Station Paving	AD	5789	2/28/2022		3/11/2022	31734	348.00		
E.F. BROWN CONSTRUCTION, I	Fire Station Paving	CO.1	02082022	2/08/2022		3/01/2022	31704	190,169.00		
								190,517.00	*	
RICHMOND TIMES-DISPATCH	Fire Station Paving	ADVERTISMENT	I00013043250206	2/06/2022		3/18/2022	31819	623.20		
RICHMOND TIMES-DISPATCH	Fire Station Paving	ADVERTISMENT	02202022	2/20/2022		3/11/2022	31768	623.20		
								1,246.40	*	
CTA CONSULTANTS, LLC	County Radio System	PROFESSIONAL SERVICE	12	3/04/2022		3/11/2022	31745	2,493.00		
								2,493.00	*	
MOSELEY ARCHITECTS	ACPS - District Site	A/E SERVICES	614201-005	12/31/2022		3/01/2022	31712	20,159.10		
								20,159.10	*	
BFPE INTERNATIONAL	ACPS - Fire Alarm/De	FIRE ALARM	2711475	1/24/2022		3/11/2022	31739	7,115.00		
BFPE INTERNATIONAL	ACPS - Fire Alarm/De	ELEMENTARY	2724530	2/24/2022		3/01/2022	31694	9,500.00		
BFPE INTERNATIONAL	ACPS - Fire Alarm/De	MIDDLE SCHOOL	2724531	2/24/2022		3/01/2022	31694	12,000.00		
BFPE INTERNATIONAL	ACPS - Fire Alarm/De	HIGH SCHOOL	2724532	2/24/2022		3/01/2022	31694	12,000.00		
BFPE INTERNATIONAL	ACPS - Fire Alarm/De	SCHOOL BOARD	2733608	3/18/2022		3/25/2022	31866	500.00		
								41,115.00	*	
						TOTAL		336,095.67		
						FUND TOTAL		336,095.67		

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AP375  
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ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 044000 \*\*SEWER SYSTEM\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 044000 **SEWER SYSTEM**										
**SEWER SYSTEM**										
B & B CONSULTANTS INC	Professional Service	PROFESSIONAL SERVICE	22-01-03	1/31/2022		3/01/2022	31692		775.90	
VUPS (VIRGINIA UTILITY	Professional Service	UTILITIES	0220160	2/28/2022		3/01/2022	31725		14.17	
									790.07	*
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02142022	2/14/2022		3/11/2022	31748		200.50	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02142022	2/14/2022		3/11/2022	31748		204.81	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02142022	2/14/2022		3/11/2022	31748		131.08	
DOMINION ENERGY VIRGINIA	Electrical Services	UTILITIES	02142022	2/14/2022		3/11/2022	31748		21.31	
									557.70	*
BMS DIRECT INC	Postal Services	POSTAGE	157386	2/17/2022		3/01/2022	31695		168.41	
									168.41	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		130.71	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		70.20	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		41.79	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	02132022	2/13/2022		3/01/2022	2796		42.79	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		25.11	
VERIZON WIRELESS	Telecommunications	UTILITIES	02102022	2/10/2022		3/01/2022	2735		25.11	
									335.71	*
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	03102022	3/10/2022		3/25/2022	31869		9.95	
									9.95	*
HD SUPPLY FACILITIES MAIN	Laboratory Supplies	SUPPLIES	897842	3/03/2022		3/25/2022	31875		80.64	
									80.64	*
HD SUPPLY FACILITIES MAIN	Janitorial Supplies	SUPPLIES	873948	2/09/2022		3/11/2022	31755		331.91	
STAPLES BUSINESS CREDIT	Janitorial Supplies	MISC.	1640639302	2/25/2022		3/11/2022	31773		103.24	
									435.15	*
HD SUPPLY FACILITIES MAIN	Repair/Maintenance	S SUPPLIES	890484	2/24/2022		3/18/2022	31805		252.50	
HD SUPPLY FACILITIES MAIN	Repair/Maintenance	S REPAIRS/MAINT.	908238	3/11/2012		3/25/2022	31875		63.20	
DAPARAK INC	Repair/Maintenance	S REPAIRS	118434	12/03/2021		3/11/2022	31746		581.23	
DAPARAK INC	Repair/Maintenance	S REPAIRS/MAINT.	118469	12/10/2021		3/01/2022	31702		672.74	
FARMVILLE WHOLESALE	Repair/Maintenance	S MISC.	02252022	2/25/2022		3/11/2022	31751		45.15	
FARMVILLE WHOLESALE	Repair/Maintenance	S MISC.	02252022	2/25/2022		3/11/2022	31751		871.13	
POULTRY SERVICES INC	Repair/Maintenance	S MISC.	02282022	2/28/2022		3/11/2022	31765		6.83	
POOL WIZARD INC	Repair/Maintenance	S REPAIRS/MAINT.	276755	3/02/2022		3/18/2022	31817		35.90	
FERGUSON ENTERPRISES LLC #	Repair/Maintenance	S MISC.	2282022	2/28/2022		3/11/2022	31752		2,877.00	
CARD SERVICES CENTER	Repair/Maintenance	S MISC.	03102022	3/10/2022		3/25/2022	31869		461.32	
TENCARVA MACHINERY CO	Repair/Maintenance	S REPAIRS/MAINT.	936095	3/02/2022		3/11/2022	31775		2,350.00	
									8,217.00	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		19.23	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		17.13	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		31.35	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		25.81	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		36.11	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		24.78	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD742623	2/28/2022		3/11/2022	31762		32.48	
									186.89	*

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VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE DATE ---	PO# ---	CHECK DATE ---	CHECK#	\$\$	PAY	\$\$
MANSFIELD OIL COMPANY	Off Road Equipment	F FUEL	SQLCD-747469	3/15/2022		3/25/2022	31879		57.85	
									57.85	*
NORTHERN SAFETY CO INC	Uniforms & Wearing	A UNIFORMS	904596153	10/29/2021		3/01/2022	31713		190.98	
UNIFIRST CORPORATION	Uniforms & Wearing	A UNIFORMS	2882169059	1/27/2022		3/11/2022	31781		28.78	
UNIFIRST CORPORATION	Uniforms & Wearing	A UNIFORMS	2882171059	2/03/2022		3/11/2022	31781		28.78	
UNIFIRST CORPORATION	Uniforms & Wearing	A UNIFORMS	2882173054	2/10/2022		3/11/2022	31781		28.79	
UNIFIRST CORPORATION	Uniforms & Wearing	A UNIFORMS	2882175060	2/17/2022		3/11/2022	31781		28.78	
UNIFIRST CORPORATION	Uniforms & Wearing	A UNIFORMS	2882177132	2/24/2022		3/11/2022	31781		28.79	
									334.90	*
UNIVAR USA INC	Other Supplies-Chemi	CHEMICALS	50014516	2/23/2022		3/11/2022	31782		380.00	
UNIVAR USA INC	Other Supplies-Chemi	CHEMICALS	50014517	2/28/2022		3/11/2022	31782		813.40	
									1,193.40	*
						TOTAL			12,367.67	

DEPT # - 045000 \*\*WATER SYSTEM\*\*

**WATER SYSTEM**							
VUPS (VIRGINIA UTILITY	Professional Service UTILITIES		0220160	2/28/2022	3/01/2022	31725	14.18
SOUTHSIDE ELECTRIC	Electrical Services UTILITIES		03042022	3/04/2022	3/11/2022	31772	14.18 *
SOUTHSIDE ELECTRIC	Electrical Services UTILITIES		03112022	3/11/2022	3/18/2022	31823	41.35
DOMINION ENERGY VIRGINIA	Electrical Services UTILITIES		02142022	2/14/2022	3/11/2022	31748	225.90
DOMINION ENERGY VIRGINIA	Electrical Services UTILITIES		02142022	2/14/2022	3/11/2022	31748	409.52
DOMINION ENERGY VIRGINIA	Electrical Services UTILITIES		02142022	2/14/2022	3/11/2022	31748	219.02
							143.06
BMS DIRECT INC	Postal Services POSTAGE		157386	2/17/2022	3/01/2022	31695	1,038.85 *
							168.41
CARD SERVICES CENTER	Travel-Convention/Ed MISC.		03102022	3/10/2022	3/25/2022	31869	168.41 *
CARD SERVICES CENTER	Travel-Convention/Ed MISC.		03102022	3/10/2022	3/25/2022	31869	65.00
							9.95
TREASURER OF VIRGINIA	Laboratory Supplies TEST KITS		791489	1/01/2022	3/11/2022	31779	74.95 *
							506.71
STAPLES BUSINESS CREDIT	Janitorial Supplies MISC.		1640639302	2/25/2022	3/11/2022	31773	506.71 *
							81.57
LUCK STONE CORPORATION	Repair/Maintenance S REPAIRS/MAINT.		10155843	2/28/2022	3/18/2022	31810	81.57 *
POULTRY SERVICES INC	Repair/Maintenance S MISC.		02282022 STMNT	2/28/2022	3/11/2022	31765	343.91
FERGUSON ENTERPRISES LLC #	Repair/Maintenance S MISC.		2282022 STMNT	2/28/2022	3/11/2022	31752	27.38
							273.29-
							98.00 *
MANSFIELD OIL COMPANY	Vehicle/Powered Equi FUEL		SQLCD742623	2/28/2022	3/11/2022	31762	13.89
MANSFIELD OIL COMPANY	Vehicle/Powered Equi FUEL		SQLCD742623	2/28/2022	3/11/2022	31762	87.40
							101.29 *
UNIFIRST CORPORATION	Uniforms & Wearing A UNIFORMS		2882169059	1/27/2022	3/11/2022	31781	17.99
UNIFIRST CORPORATION	Uniforms & Wearing A UNIFORMS		2882171059	2/03/2022	3/11/2022	31781	19.24
UNIFIRST CORPORATION	Uniforms & Wearing A UNIFORMS		2882173054	2/10/2022	3/11/2022	31781	17.99
UNIFIRST CORPORATION	Uniforms & Wearing A UNIFORMS		2882175060	2/17/2022	3/11/2022	31781	17.99
UNIFIRST CORPORATION	Uniforms & Wearing A UNIFORMS		2882177132	2/24/2022	3/11/2022	31781	17.99
							91.20

PAGE 20

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**Richmond**

## **AMELIA COUNTY**

### **April 2022 – Monthly Report**

#### **MAINTENANCE      Amelia Area Headquarters**

- Shoulder maintenance on Rt 153 Military Rd
- Asphalt patching on selected routes
- Ditch cleaning on various routes
- Litter pickup completed on all primary routes
- Route 708, Namozine Road – contract work ongoing for jack and bore of a replacement pipe

#### **LAND USE      Ryan McGrath**

- Nothing From Land Use

#### **TRAFFIC STUDIES/SPECIAL REQUESTS      Rebecca Worley**

- Route 609, Grub Hill Church Road - safety study completed; signs are being ordered for installation this spring
- Woodland Drive reviewed for possible street acceptance - construction punchlist provided

#### **CONSTRUCTION      Jeremy Cobb**

- Rte 360 Bridge Replacements- Work is ongoing with periodic flagging operations on Route 360 Business. Contractor is currently on schedule to complete the project by July. EB Bridge work is ongoing and the bridge deck is expected to be poured by Mid-April.
- Surface Treatment ST4C- the project is starting. Eradication and temporary pavement markings on various routes will begin the first week in April. Surface Treatment is scheduled to be completed later in the the summer
- Route 636, N Lodore Road bridge scour repairs (over Flat Creek)
  - Currently scheduled for June 2022. Schedule and detour information forthcoming as contractor finalizes schedule.
- Route 632, Dykeland Road over Horsepen Branch – material contract for beams had to be readvertised; bridge crews still planning to start in May, exact date TBD depending on material deliveries.

# Amelia County Public Schools

## Cafeteria Fund - March FY22

<i>REVENUE</i>		ORIGINAL	REVENUE		PERCENT
	OPERATIONS	BUDGET	YTD	BALANCE	COLLECTED
	CAFETERIA REVENUE	1,242,370.81	832,079.95	410,290.86	66.98%
	PENDING REIMBURSMENTS		161,118.92		
	TOTAL REVENUE	1,242,370.81	993,198.87	249,171.94	79.94%
<i>EXPENDITURES</i>		ORIGINAL	EXPENDITURES		PERCENT
		BUDGET	YTD	BALANCE	EXPENDED
	CAFETERIA EXPENSES	1,242,370.81	712,315.24	530,055.57	57.34%
	TOTAL EXPENDITURES	1,242,370.81	712,315.24	530,055.57	57.34%
	TOTAL UNREALIZED BALANCE			530,055.57	
	REVENUE LESS EXPENDITURES		280,883.63		
					as of
	REVENUE LESS EXPENDITURES		280,883.63		03/31/2022



# Amelia County Public Schools

## Operating Funds March FY22

<i>REVENUE</i>		ORIGINAL	REVENUE	PERCENT	
	OPERATIONS	BUDGET	YTD	BALANCE	COLLECTED
PJT 100	LOCAL FUNDS	500,512.00	239,355.88	261,156.12	47.82%
PJT 200	STATE FUNDS	11,901,469.00	8,371,572.94	3,529,896.06	70.34%
PJT 300	FEDERAL FUNDS	4,142,527.97	775,388.61	3,367,139.36	18.72%
PJT 400	COUNTY FUNDS	7,036,751.72	4,275,280.19	2,761,471.53	60.76%
-					
SCHOOL OPERATING FUND		23,581,260.69	13,661,597.62	9,919,663.07	57.93%
TOTAL REVENUE		23,581,260.69	13,661,597.62	9,919,663.07	57.93%

<i><b>EXPENDITURES</b></i>	<b>ORIGINAL</b>	<b>EXPENDITURES</b>	<b>PERCENT</b>
	<b>BUDGET</b>	<b>YTD</b>	<b>EXPENDED</b>
INSTRUCTIONAL SERVICES	13,651,161.00	8,671,191.68	63.52%
ADMIN., ATTEND., HEALTH	1,487,996.00	1,032,574.20	69.39%
PUPIL TRANSPORTATION	1,935,084.00	1,354,332.75	69.99%
OPERATIONS & MAINTENANCE	1,673,580.72	1,072,828.14	64.10%
TECHNOLOGY	690,911.00	356,866.94	51.65%
GRANTS	4,142,527.97	1,173,803.91	28.34%
<b>TOTAL EXPENDITURES</b>	<b>23,581,260.69</b>	<b>13,661,597.62</b>	<b>57.93%</b>
<b>TOTAL UNREALIZED BALANCE</b>			<b>9,919,663.07</b>

as of

<b>REVENUE LESS EXPENDITURES</b>	<b>-</b>	<b>03/31/2022</b>
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# Amelia County Public Schools

## Textbook Fund - March FY22

<b><i>REVENUE</i></b>	<b>OPERATIONS</b>	<b>ORIGINAL BUDGET</b>	<b>REVENUE YTD</b>	<b>BALANCE</b>	<b>PERCENT COLLECTED</b>
TEXTBOOK FUND - COUNTY SHARE		504,092.00	56,457.00	447,635.00	11.20%
	TEXTBOOK FUND	106,874.00	81,213.67	25,660.33	75.99%
	<b>TOTAL REVENUE</b>	<b>610,966.00</b>	<b>137,670.67</b>	<b>473,295.33</b>	<b>22.53%</b>
<b><i>EXPENDITURES</i></b>		<b>ORIGINAL BUDGET</b>	<b>EXPENDITURES YTD</b>	<b>BALANCE</b>	<b>PERCENT EXPENDED</b>
	TEXTBOOKS	610,966.00	140,700.72	470,265.28	23.03%
	<b>TOTAL EXPENDITURES</b>	<b>610,966.00</b>	<b>140,700.72</b>	<b>470,265.28</b>	<b>23.03%</b>
	<b>TOTAL UNREALIZED BALANCE</b>			<b>470,265.28</b>	
	<b><i>REVENUE LESS EXPENDITURES</i></b>		<b><i>(3,030.05)</i></b>		
				as of	
	<b><i>REVENUE LESS EXPENDITURES</i></b>		<b><i>(3,030.05)</i></b>		03/31/2022

# *Amelia County Public Schools*

8701 Otterburn Road, Suite 101  
Amelia Court House, Virginia 23002

Lori Harper, Ed.D.  
*Division Superintendent*

Phone: 804/561-2621  
Fax: 804/561-3057

April 11, 2022

TO: Amelia County Board of Supervisors

FROM: Bonnie Vega, Chairman

RE: Change to appropriations

BE IT RESOLVED, by the School Board of Amelia County, in a vote request of the Board of Supervisors of said county, the following appropriation change:

## **Appropriation of Funds:**

Appropriate the following funding for Amelia County Public Schools. This money will be added to Cafeteria Revenue and Expenditure lines.

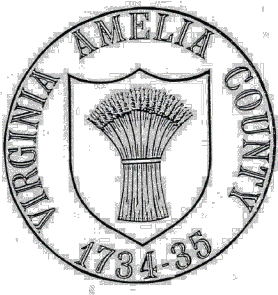
- \$30,060.31

This appropriation change is necessary to reimburse the School Board for expenditures which have been qualified and approved by the Virginia Department of Education. These funds are 'USDA Supply Chain Assistance Funding' and are designed to assist in unanticipated contract cancellations, price fluctuations, and item shortages. No local match is required.

Respectfully Submitted:

Bonnie Vega, Chairman  
Amelia County School Board

Lorena Harper, ED.D., Division Superintendent



## AMELIA COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT SUMMARY REPORT

Meeting Date: April 20, 2022

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**Subject:** **Royal Langford** (the “Applicant”), request the conditional rezoning of 3.781 acres of land from the A-5, Agricultural zoning classification to M-2, Industrial zoning classification. The subject property is located on the north side of State Route 681(W. Pridesville Road) at the intersection of State Route 669 (Huntington Church Lane) and State Route 681 (W. Pridesville Road) and is identified as Tax Parcel 30-2 on the Amelia County Real Property Identification Map. The Applicant proposes to use the land to reinstall a concrete plant on the property. The Amelia County Comprehensive Plan shows this property is located in the Rural Preservation Area.

**Summary of Information:** Mr. Langford is requesting to conditionally rezone a parcel of land at the intersection of W. Pridesville Road and Huntington Church Lane from A-5, Agricultural to M-2, Industrial. According to the 1986 Amelia County Tax Maps, this property was previously zoned Industrial and housed Wright’s Ready Mix for a period of time. It is unclear from the court records and zoning history when this parcel reverted to A-5, Agricultural zoning. This parcel lies in the Rural Preservation Area on the Comprehensive Plan’s Future Land Use Map.

Currently, there is a dwelling on the property. If this conditional rezoning is approved, Mr. Langford will execute a boundary line adjustment so that the home is on an adjoining parcel and the concrete plant will be the only use on the property.

Mr. Langford has offered the following voluntary proffers:

1. The hours of operation will be 6am-6pm.
2. The operation will remain at least 100-feet from all property lines.
3. He will comply with all Department of Environmental Quality and Environmental Protection Agency regulations.
4. The use will be limited to a maximum of 1.5 acres of the parcel.

Article 21 of the Amelia County Zoning Ordinance states that the M-2 zoning district is incompatible with residential uses and M-2 zoning should not be allowed to locate in any area adjacent to residential districts. Mr. Langford’s property lies on the line between the A-5, Agricultural zoning district and RR-3, Rural Residential zoning district, however, with the exception of two directly adjoining parcels and one parcel on the opposite side of W. Pridesville Road, Mr. Langford owns all of the adjoining properties around the proposed site. The closest residence to the use is on the opposite side of W. Pridesville Road and lies approximately 500-feet from where Mr. Langford is proposing to operate his business.

**REZONING APPLICATION NUMBER: RZN22-001**

Due to the lack of residences immediately adjoining the use and the historical use of the property, I feel that this use could be compatible in this location.

**Recommendation:** Review information in preparation of a public hearing. Provide an informed recommendation to the Board of Supervisors.

**PUBLIC HEARINGS**

Planning Commission Public Hearing March 28, 2022

**SUMMARY of FACTS**

Applicant: Royal E. Langford

Land Owner: Royal E. Langford

Proposed Use: Reinstall concrete plant

Location: On the north side of State Route 681(W. Pridesville Road) at the intersection of State Route 669 (Huntington Church Lane) and State Route 681 (W. Pridesville Road)

Acreage: 3.781 acres

Existing Zoning: A-5, Agricultural

Proposed Zoning: M-2, Industrial

Comprehensive Plan: This property is located in the Rural Preservation Development Area

Surrounding Zoning: RR-3, Rural Residential and A-5, Agricultural

Utilities: No

Wetlands Impact: No impact

Zoning History: This property was zoned M-1, Industrial at least through December 31, 1986 and was used as a concrete plant

**Recommendation:**

The Planning Commission held a public hearing for this proposal at their March 28, 2022 Regular Meeting. There was no opposition to the request and one adjoining property owner spoke in support of the proposed rezoning. The Planning Commission unanimously recommended approval of this request with a vote of 11-0.

PAID

CODE: CAREZ \$600

APPLICATION FOR REZONING  
COUNTY OF AMELIA  
P.O. BOX A  
AMELIA, VA 23002  
(804)561-3039

FEB 28 2022

Treasurer- Amelia Co.

FOR OFFICE USE ONLY

Application No. R7N22-01

Date Application Filed 02/28/22

Date and Time of Hearing \_\_\_\_\_

Applicant: Royal Langford roylangford60@yahoo.com  
Address: 11230 Huntington Church Lane  
Amelia Va 23002  
Phone No.: 804 357-9321 C 804 561-6351 H

**PROPERTY DESCRIPTION**

Location: W. Pridesville Rd @ Huntington Church Ln  
Owner/Lessee: Royal Langford  
Tax Map No: Section 30 Lot No. 2 Subdivision N/A  
Magisterial District ☐ Leigh ☐ Jackson ☒ Giles Public Road Access: Rt 669  
No. of Parcels: 1 Acreage: 3.781 Deed Book/Page: \_\_\_\_\_ Plat Book: \_\_\_\_\_  
Date Acquired: 4-21-21 Zoning District: A-5, Agricultural  
Are there any deed restrictions? ☐ Yes ☐ No, if yes, attach copy of deed restrictions.  
Date restrictions expire: \_\_\_\_\_

**NECESSITY OF REQUEST**

The applicant requests a change of zoning classification for the above-described property from A-5 zone to M-2 zone. Describe the proposed use and the reason for the proposed zoning request.

**PROFFERS**

List proffer(s), if the rezoning request is a conditional rezoning.

## **REQUIREMENTS AND INSTRUCTIONS FOR FILING APPLICATION FOR REZONING**

The following must be filled out completely and submitted by the applicant.

1. The application form must be filled out completely with full answers to every statement and question. The application may be signed by an agent or attorney or by the lessee, owner, or owners in front of a Notary Public in the space provided on Page 4. Additional sheets may be attached, as necessary.
2. Furnish a site plan for any cases involving expansion of an existing structure or construction of a new building. The plan shall consist of the following:
  - a. Plot plan or survey plat showing the dimensions of the property drawn to an appropriate scale.
  - b. Location and dimensions of existing structures, right-of-ways, easements, boundaries, water courses, and bodies of water.
  - c. Location and dimensions of proposed development including structures, types of uses, access drives, setbacks, easements, etc.
  - d. In the case of commercial and industrial developments, sketches and plans for proposed off-street parking and loading areas, signage, outdoor lighting, buffers and screening.

### **APPLICATION FEE**

The application fee required by Section 1-6 of the Amelia County Zoning Ordinance is \$300.00. This fee must be paid at the time of the filing of the application. This fee only partially covers the County's costs for advertising and processing the application through the various stages. Make checks payable to "Treasurer of Amelia County."

### **PHOTOGRAPHS**

Photographs of the property involved (not over 8½ X 11 inches) to illustrate the conditions of the property under consideration are always helpful and are suggested as exhibits to accompany this application.

### **LEGAL DESCRIPTION**

Legal description of the area to be rezoned shall be submitted with the application.

### IMPROVEMENTS PROPOSED

Describe briefly the improvements proposed. State whether new buildings are to be constructed, existing buildings are to be used and/or renovated or additions are to be made to existing buildings.

Reinstall Concrete Plant, Pump House and Admixture Storage

---

### PROTECTION TO ADJOINING PROPERTY

Describe the effects of the proposed use on adjacent property and the surrounding neighborhood. What protection will be offered adjoining property owners?

Delivery will be made during normal Business hours, Will Follow Dec and EPA Regs

---

### ENHANCEMENT OF COUNTY

Why does the applicant believe that this requested change will be advantageous to the County?

(Please substantiate with facts) Will Create Jobs, TAX Revenue With Increased Sales, Personal Property. Will spend more money in County with Maintenance and Repairs on Equipment

---

### PLAN

Furnish a plot plan showing boundaries and dimensions of property, width of abutting right-of-ways, location and size of buildings on the site, roadways, walks, off street parking and loading space, landscaping, etc. Architect's sketches showing elevations of proposed buildings and complete plans are desirable.



STATE OF VIRGINIA  
COUNTY OF AMELIA

)  
) to wit

I, Royal E. Langford, being duly sworn, depose and say that I am the Lessee/Owner of the property involved in the application. If I am not the Lessee/Owner, I will produce a copy of a contract to purchase the property or right to submit this application. I further declare that I have familiarized myself with respect to preparing and filing the application and that the foregoing statements and answers herein contained and the information on the attached sheets thoroughly and to the best of my ability present the argument on behalf of the applicant herewith requested and that the statements and information above referred to are in all respects true and correct to the best of my knowledge and belief.

Signed Royal E. Langford

Phone Number 804 357-9321

Subscribed and sworn to before me this 28th Day of February 2022



Holly Paige Steele  
Notary Public

04/30/2024  
My Commission Expires

**ADJACENT PROPERTY OWNER'S LIST**

<u>Section/Lot</u>	<u>Owner</u>	<u>Address</u>
<u>30 13 A</u>	<u>James Farley</u>	<u>19221 W Pridesville Rd Amelia</u>
<u>29A 1 15</u>	<u>Hermen T Leimberger</u>	<u>11011 Goodman Ln Amelia</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

## STATEMENT FOR VALIDITY OF INFORMATION

Every applicant shall sign the following document to substantiate the validity of submitted information.

State of Virginia

County of

to wit

I, Royal E Langford, being duly sworn, depose and say that I am the Lessee/Owner of the property involved in the application. If I am not the Lessee/Owner, I will produce a copy of a contract to purchase the property or I will present written certification contract to purchase the property or I will present written certification from the owner granting me the right to submit this application.

I, declare that I have familiarized myself with the rules and regulation pertaining to preparing and filing this application. I further declare that the foregoing statements and answers provided throughout the various sections of this application are in all respects true and correct to the best of my knowledge and belief.

Signed Royal E Langford

Print Name Royal E. Langford

Subscribed and sworn to before me this 28th day of February, 2022

Holly Paige Steele  
Notary Public

04/30/2024

My Commission Expires



**Case Name:** Royal Langford  
**Project:** Conditional Rezoning from A-5 to M-2  
**Tax Map Number:** 30-2

Adjoining Property Owner Name	Mailing Address	Physical Address	Tax Map Number
Herman T. Leimberger	11011 Goodman Lane	Same	29A-1-15
Heidi Lynne Widener	11200 Huntington Church Lane	Same	30-2B
Eugene Royal, Jr.	2753 Golden Eagle Drive Sierra Vista, AZ 85650	N/A	30-13
James Andrew Farley	19221 W. Pridesville Road	Same	30-13A

**PERSUANT TO SECTION 15.2-2204 OF THE CODE OF VIRGINIA, 1950, AS AMENDED, I HEREBY CERTIFY THAT A LETTER WAS MAILED TO EACH INDIVIDUAL LISTED ON THE REZONING APPLICATION, WHERE ADDRESSES WERE KNOWN, AND TO THE APPLICANT, ROYAL LANGFORD, NOTIFYING THEM OF THE PUBLIC HEARING TO BE HELD ON MONDAY, MARCH 28, 2022, AT 7:30 P.M. IN THE COUNTY ADMINISTRATION CONFERENCE ROOM RELATING TO THE CONDITIONAL REZONING REQUESTED FOR PROPERTY DESIGNATED AS LOT 2 OF SECTION 30 OF THE AMELIA COUNTY REAL PROPERTY IDENTIFICATION TAX MAPS.**

**BY:** *Holly P. Steele*  
**Holly Steele, Director of Community Development**

**OWNERSHIP DISCLOSURE**

Please list below the names and addresses of all owners or parties in interest of the land subject to this request:

**NOTE:** If this request is in the name of a corporation, artificial person, joint venture, trust, or other form of ownership, all officers, directors, and any stock holders owning ten percent or more of such stock must be listed.

**NAME**

**ADDRESS (Include Zip Code)**

Royal E. Langford 11230 Huntington Church Ln. Armitage

I, Royal Langford, do hereby swear and affirm that to the best of my knowledge and belief, the above information is true and that I am the applicant for this request for parcel number(s) 2 of tax map number(s) 30 requesting Rezoning Conditional Use Permit, and Variance/Appeal. **(Please circle one)**

If the above information changes at any time while this case is being considered, I will provide the County with an updated list.

Royal E. Langford

Signature

STATE OF VIRGINIA  
COUNTY OF

to wit:

This day Royal Langford personally appeared before me, Holly Paige Steele, a Notary Public in and for the County and State aforesaid, and swore or affirmed that the matters stated in the foregoing Ownership Disclosure Affidavit are true to the best of his/her knowledge and belief.

Given under my hand this 28<sup>th</sup> day of February 2022.

Holly Paige Steele

Notary Public

My commission expires: 04/30/2024



APPLICANT'S PERMISSION FOR INSPECTION OF PROPERTY

I, Royal E. Langford, hereby grant access to the Planning Director,  
Zoning Administrator, or assigns thereof, to enter my property during reasonable hours without  
prior notice to make inspections as deemed necessary for the evaluation of my application for  
\_\_\_\_\_ (Specify type of request – rezoning, conditional use permit,  
private road, variance, etc.).

Royal E. Langford  
Applicant's Signature

Date 2-28-22

Subscribed and sworn to before me this 28<sup>th</sup> day of February, 2022.

Holly Paige Steele  
Notary Public's Signature

04/30/2024  
Commission Expiration Date



STATEMENT OF PROFFERS  
FOR CONDITIONAL REZONING

County of Amelia

Pursuant to Section 15.2-2296 of the Code of Virginia and Article 30.2 of the Amelia County Zoning Ordinance, Royal E. Langford (the "Applicant") does hereby voluntarily proffer, as the owner of record of the parcel identified on the Amelia County Tax Identification Maps as Tax Map 30, Parcel 2 which is subject to this rezoning request (the "Property"), that the development of the Property shall be in accordance with the following conditions:

1. Hours of operation will be 6am-6pm
2. At least 100' from property lines
3. Will follow DEQ Regs
4. Will follow EPA Reg
5. Be using 1 1/2 Acres of the property
- 6.

I hereby acknowledge that the Rezoning of the Subject Property gives rise to the need for these conditions.

Royal E. Langford

Signature of Applicant: the Property Owner or Duly Authorized Agent\*

Royal E. Langford

Type or Print Name

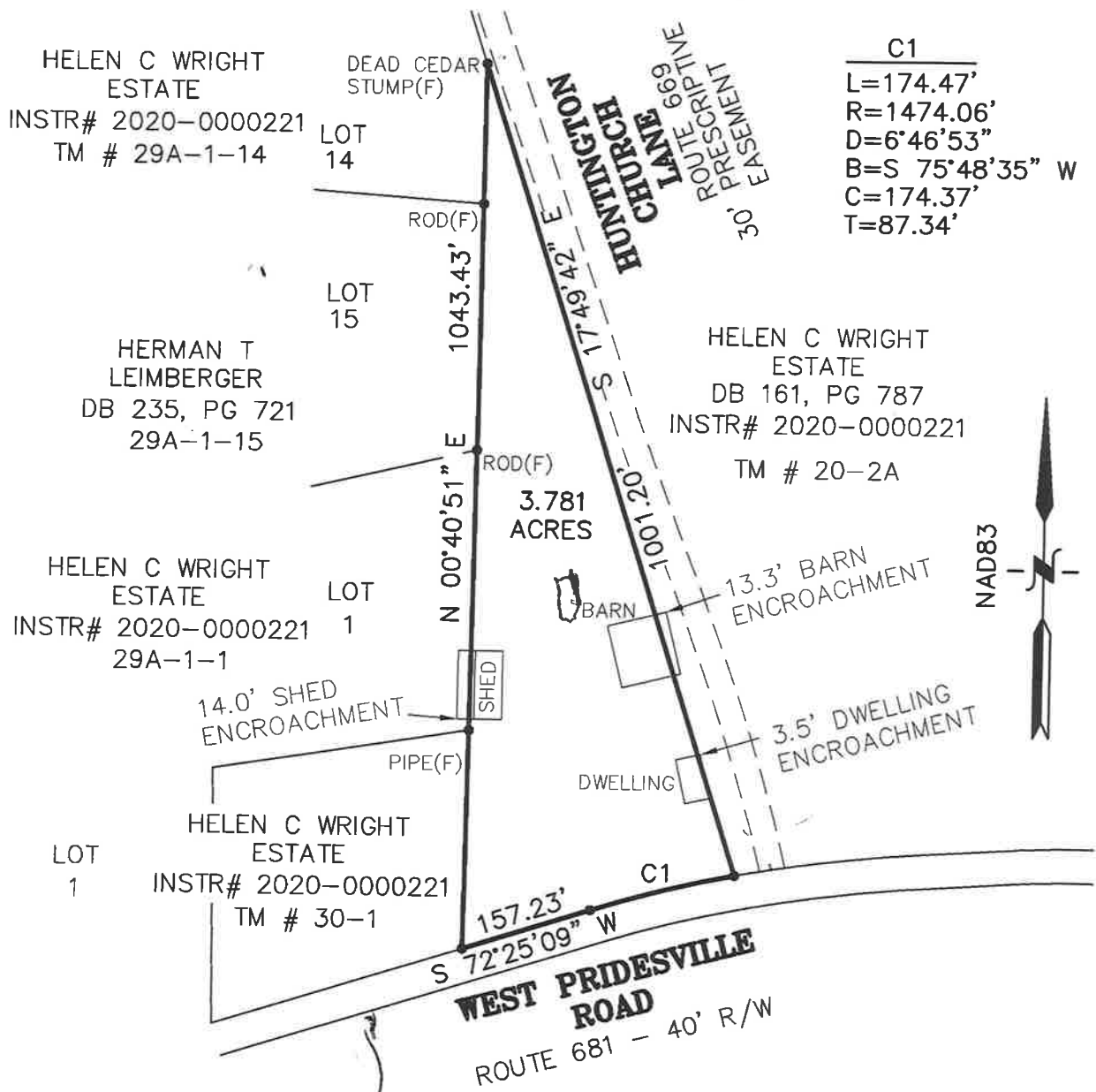
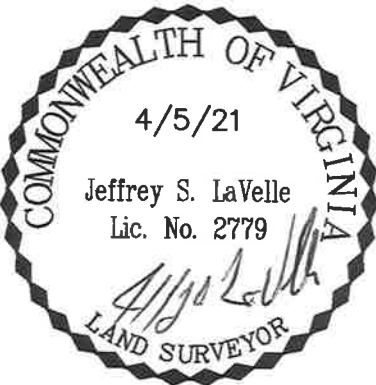
Date: 2-28-22

\* If the Applicant is not the Property Owner, the Applicant must also submit a "Special Limited Power of Attorney" form (attached), which authorizes the Applicant to act on behalf of the Property Owner.

**NOTES:**

- 1) THIS PLAT REPRESENTS A CURRENT FIELD SURVEY.
- 2) NO TITLE BINDER WAS PROVIDED, EASEMENTS MAY EXIST THAT ARE NOT SHOWN.
- 3) IMPROVEMENTS EXIST THAT ARE NOT SHOWN HEREON.

SOURCE OF TITLE  
INSTR# 2020-0000221  
DB 74, PG 296  
TM # 30-2



PLAT SHOWING 3.781 ACRES OF LAND  
STANDING IN THE NAME OF  
HELEN C WRIGHT ESTATE  
AND LYING ON THE NORTH LINE OF  
WEST PRIDESVILLE ROAD  
STATE ROUTE 681

GILES DISTRICT \* AMELIA COUNTY, VIRGINIA

JL SURVEYING, LLC.

365 DEEP CREEK ROAD  
CREWE, VIRGINIA 23930  
(434) 645-7960 (888) 504-5252 Fax  
jeff@jlsurveyingllc.com



DATE: APRIL 5, 2021	SCALE: 1" = 200'
CHKD BY: JSL	DRAWN BY: JSL
JOB NO: 21108	FILE: 21108BND



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
RICHMOND DISTRICT  
2430 Pine Forest Drive  
COLONIAL HEIGHTS, VA 23834  
[www.VDOT.Virginia.gov](http://www.VDOT.Virginia.gov)

Stephen C. Birch, P.E.  
COMMISSIONER

March 23, 2022

Ms. Holly Steele  
Community Development Director Amelia County  
16360 Dunn Street, Suite 101  
Amelia Court House, Virginia 23002

REFERENCE: **AM 22-01 REZC – Royal Langford- Tax Parcel 30-2**  
**On the North side of State Route 681 (W. Pridesville Road) at the Intersection**  
**of State Route 669 (Huntington Church Lane)**  
**Route 681 (Pridesville Road) a Rural Major Collector, AADT 1,200, 55 MPH**  
**and Route 669 (Huntington Church Lane) a Rural Local, AADT 160, 45 MPH**  
**Date VDOT Received: 03/22/22**

Dear Ms. Steele:

The Virginia Department of Transportation has reviewed the conditional rezoning application submitted Royal Langford requesting the rezoning of Tax Map Parcel #30-2. The applicant is proposing a conditional rezoning from A-5, Agricultural to M-2, Industrial for the purpose of reopening a concrete plant. This project complies with the intent of the Amelia County Comprehensive Plan.

Improvements to the existing entrance on Route 669 shall be designed as a Moderate Commercial Entrance if the VPD are greater than 50 and as a Commercial entrance if the trip generation is greater than 200 VPD. Trip Generation is required with the site plan. W. Pridesville Road entrance shall be for access to the existing residential Building.

A Site Plan is required to be submitted and approved as part of the Construction Process for any future Improvements or expansion and an approved VDOT Land Use Permit is required for any work within the Right of Way.

The Virginia Department of Transportation takes no exception to this request for the identified proposed use of this property.

Should you have any questions, or need any additional information, please do not hesitate to contact me at (804) 674-2906, or Adam Wilkerson at (804) 674-2384.

Sincerely, 

Paul G. Bodie  
Plan Reviewer  
VDOT Richmond District  
Central Area Land Use

Cc: Mr. Daryl Gough Amelia County Director of Public Works



**AMELIA COUNTY  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
SUMMARY REPORT**

**Meeting Date: April 20, 2022**

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**Subject:**

An **amendment** to Article VIII of the Amelia County Zoning Ordinance to include Service and Repair of Farm, Yard, Garden, Blacksmith, and Logging Implements and Equipment as a use by Special Exception Permit in the RR-3, Rural Residential zoning district.

**Summary of Information:**

Service and repair of farm, yard, garden, blacksmith, and logging equipment is currently permitted by Special Exception Permit in A-5, Agricultural, RP-5, Rural Preservation, R-10, Residential, R-5, Residential, and are permitted by-right in B-1, Business and M-1 and M-2, Industrial zoning districts.

The RR-3, Rural Residential zoning district lies along the US 360 Corridor and is a transitional zone between many commercial/industrial uses and residential/agricultural uses. Though the emphasis of the RR-3 zoning district is residential, there are many parcels lying near heavily trafficked corridors and/or large parcels of land that could be used for service operations without causing a disturbance to the neighborhood.

Being that this use is already permitted via Special Exception Permit in other agricultural and residentially zoned districts, I am proposing this use to be added as a Special Exception Use in the RR-3, Rural Residential zoning district.

**Recommendation:**

The Planning Commission held a public hearing for this proposal at their February 28, 2022 regular meeting. There were no speakers during the public hearing. The Planning Commission unanimously recommended approval of this amendment.

## **ORDINANCE 21-011**

### **AN ORDINANCE AMENDING ARTICLE XVIII OF THE AMELIA COUNTY ZONING ORDINANCE TO INCLUDE DISTILLERY WITH TOURS, TASTINGS, AND RETAIL SALES AS A PERMITTED USE BY-RIGHT IN THE B-1, BUSINESS ZONING DISTRICT.**

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#### **ARTICLE XVIII B-1 BUSINESS DISTRICT**

##### **18.1 INTENT**

Generally, this District covers that portion of the community intended for the conduct of general business to which the public requires direct and frequent access, but which is not characterized either by constant and heavy trucking other than stocking and delivery of light retail goods, or by any nuisance factors other than occasioned by incidental light and noise of congregation of people and passenger vehicles. This includes such uses as retail stores, banks, theatres, business offices, newspaper offices, printing presses, restaurants, public garages and service stations. In addition, the manufacture, compounding, processing, or treatment of products is prohibited in this district unless it is clearly incidental and essential to a use permitted by right and unless all such products are customarily sold at retail on the premises. In addition, this District is designed to exclude manufacturing, compounding, processing, or treatment of products and operations which are objectionable because of odor, dust, smoke, noise, vibration, or other similar nuisances.

##### **18.2 PERMITTED USES**

Administrative, Executive and Editorial Offices  
Adult Care Facilities  
Antique Shop  
Antique Mall  
Assembly Hall  
Auction Barn  
Automobile, Motor Vehicle Sales  
Bed and Breakfast  
Bowling Alley  
Building Materials, Plumbing and Electrical Sales Yard  
Cabinet and Furniture Making  
Car Wash  
Country General Store/Convenience Store  
Country Inn  
Day Care Center and Nursery  
Distillery with Tours, Tastings, and Retail Sales  
Farm Machinery Sales and Service  
Feed and Seed Store  
Financial and General offices  
Flea Markets  
Funeral Homes  
Golf Driving Range  
Greenhouse and Nursery  
Meat and Poultry Shop  
Medical and Dental Offices  
Micro-Brewery with Tours, Tastings, and Retail Sales (Amended 4/15/15)  
Motels and Hotels  
Off-Street Parking

Pool Room and Billiard Hall  
 Professional Services  
 Public Utilities (Extension)  
 Residence Within or Above Business  
 Restaurants  
 Retail Business  
 Retail Food Store  
 Rooming or Boarding House, Tourist or Rest Home  
 School, Churches, Library  
 Service and Repair of Farm, Yard and Garden Tools and Equipment  
 Special Care Hospital  
 Subdivisions (Amended 2/17/21)  
 Truck Stops  
 Veterinary Clinic and Hospital  
 Wayside Stand  
 Wholesale Business, Storage Warehouse  
 Wireless Support Structures up to eighty (80) feet (Amended 2/21/18)  
 Accessory Structures and Uses

### **18.3 PERMITTED USES BY SPECIAL EXCEPTION**

Amusement Park and Commercial Recreational Facility  
 Automotive/Boat Mechanical Repair (Amended 7/21/99)  
 Automobile Fuel Station  
 Cemeteries  
 Contractor's Equipment Storage Yard  
 Dance Hall  
 Dog Kennel  
 Drive-In Theatre  
 Mini-Warehouse Storage (Amended 4/20/05)  
 Public Utilities (New)  
 Wireless Support Structures in excess of eighty (80) feet (Amended 2/21/18)

### **18.4 SETBACKS/AREA/FRONTAGE REQUIREMENTS**

#### **Setbacks From Property Lines**

<b>Front</b>	10' for Streets/Roads With 50' or More Right-of-Way 35' for Streets/Roads With Less Than 50' Right-of-Way
<b>Side</b>	None
<b>Rear</b>	None
<b>Area</b>	None (dependent on area necessary for individual septic and water system)
<b>Frontage</b>	50'

### **18.5 BUILDING HEIGHT (Amended 3-16-11)**

35' Maximum for occupied structures

### **18.6 SCREENING AND BUFFERING**

Screening and buffering shall be utilized on all subsequent rezonings to a B-1 Business District zone on all sides adjoining a residential district. Such buffers shall contain a screen, fence, or landscape planting which shall be

designed and planted to be at least fifty percent (50%) solid, year-round, when viewed horizontally from between two (2) and six (6) feet above average ground level.

Effective date: January 19, 2022

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David M. Felts  
Chairman, Amelia County Board of Supervisors

Attest:

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A. Taylor Harvie, III



**AMELIA COUNTY  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
SUMMARY REPORT**

**Meeting Date: March 28, 2022**

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**Subject:**

An **amendment** to Articles VI, VII, and VIII of the Amelia County Zoning Ordinance to include campgrounds as a use by Special Exception Permit in the A-5, Agricultural, RP-5, Rural Preservation, and RR-3, Rural Residential zoning districts.

**Summary of Information:**

Currently, campgrounds are not listed as a permitted use by-right, nor by Special Exception Permit in any zoning district in the county. Church campgrounds are permitted by Special Exception Permit in the RP-5, Rural Preservation zoning district only. Due to the natural attractions in the county, there has recently been some interest in establishing an additional campground in the county.

Allowing campgrounds by Special Exception Permit, provided that the location is sufficient and all requirements are met, would increase tourism and economic development within the county. Being that the use is only permitted by Special Exception Permit still gives staff, the Planning Commission, and Board of Supervisors a level of control over where this use can be located.

**Recommendation:**

Review and make an informed recommendation to the Board of Supervisors.

*The following Code does not display images or complicated formatting. Codes should be viewed online. This tool is only meant for editing.*

**§ 325-6.3 Permitted uses by special exception. (A-5)**

A. Abattoirs [Added 2-17-2021 by Ord. No. 21-001]

B. Adult-care facility.

C. Airport and private air strip.

D. Amusement park/commercial recreational facility.

E. Auction barn.

F. Blacksmith shop.

G. Cabinet and furniture making.

H. Campgrounds

H. Congregate living facility. [Amended 4-15-2009]

I. Country general store/convenience store.

J. Detached dwelling unit. [Amended 5-16-2001]

K. Dog kennel.

L. Farm machinery sales and service.

M. Feed and flour mills.

N. Feed and seed stores.

O. Golf driving range.

P. Greenhouse and nursery.

Q. Hunt, golf or boat clubs and lodges.

R. Mining of minerals other than coal.

S. Mulch yard.

T. Public utilities (new).

U. Pulpwood yard.

V. Restaurants.

- W. Sand excavation.
- X. Service and repair of farm, yard, garden, blacksmith and logging implements and equipment. **[Amended 4-6-1997]**
- Y. Solar energy system, utility-scale. **[Amended 9-18-2019]**
- Z. Stationary sawmill and chipper.
- AA. Turkey shoots.
- BB. Veterinary clinic/hospital. **[Amended 11-17-2010]**
- CC. Wholesale business/storage warehouse.
- DD. Wireless support structures in excess of 80 feet. **[Amended 2-21-2018]**

**§ 325-7.3 Permitted uses by special exception. (RP-5)**

- A. Abattoirs. **[Added 2-17-2021 by Ord. No. 21-001]**
- B. Adult-care facility.
- C. Agriculture, intensive.
- D. Airport and private air strip.
- E. Amusement park/commercial recreational facility.
- F. Auction barn.
- G. Blacksmith shop.
- H. Cabinet and furniture making.
- H. Campgrounds**
- I. Church campground.
- J. Congregate living facility. **[Added at time of adoption of Code (see Ch. 1, General Provisions, Art. I)]**
- K. Country general store/convenience store.
- L. Detached dwelling unit. **[Amended 5-16-2001]**
- M. Dog kennel.
- N. Farm machinery sales and service.



- O. Feed and flour mills.
  - P. Feed and seed stores.
  - Q. Golf driving range.
  - R. Greenhouse and nursery.
  - S. Hunt, golf or boat clubs and lodges.
  - T. Mining of minerals other than coal.
  - U. Mulch yard.
  - V. Public utilities (new).
  - W. Pulpwood yard.
  - X. Restaurants.
  - Y. Sand excavation.
  - Z. Service and repair of farm, yard, garden, blacksmith and logging implements and equipment. **[Amended 4-16-1997]**
  - AA. Solar energy system, utility-scale. **[Amended 9-18-2019]**
  - BB. Stationary sawmill and chipper.
  - CC. Turkey shoots.
  - DD. Veterinary clinic/hospital. **[Amended 11-17-2010]**
  - EE. Wholesale business/storage warehouse.
  - FF. Wireless support structures in excess of 80 feet. **[Amended 2-21-2018]**
- § 325-8.3 Permitted uses by special exception. (RR-3)**
- A. Adult-care facility.
  - B. Agriculture, intensive, expansion.
  - C. Airport and private air strip.
  - D. Amusement park/commercial recreational facility.
  - E. Antique shop.
  - F. Campgrounds

- F. Country general store/convenience store.
- G. Detached dwelling unit. **[Amended 5-16-2001]**
- H. Golf driving range.
- I. Greenhouse and nursery.
- J. Hunt, golf or boat clubs and lodges.
- K. Public utilities (new).
- L. Restaurants.
- M. Solar energy systems, utility-scale. **[Added 4-21-2021 by Ord. No. 21-006]**
- N. Turkey shoots.
- O. Veterinary clinic/hospital. **[Amended 11-17-2010]**
- P. Wireless support structures in excess of 80 feet. **[Amended 2-21-2018]**





## AMELIA COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT SUMMARY REPORT

**Meeting Date: April 20, 2022**

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**Subject:**

An **amendment** to Article XII of the Amelia County Zoning Ordinance to include Detached Dwelling Units as a use by Special Exception Permit in the R-1, Residential zoning district.

**Summary of Information:**

The R-1, Residential zoning district is the densest zoning district for single family dwellings. In this zoning district, detached dwelling units are not permitted by-right nor by Special Exception Permit, though they are permitted in Agricultural and Rural Preservation Areas and other less dense residential zoning districts.

Per the Comprehensive Plan, the goal of the Village is to allow for infill development and the most intensive residential uses. Allowing detached dwelling units via Special Exception Permit in this zoning district would help achieve this use.

**Recommendation:**

The Planning Commission held a public hearing for this item at their March 28, 2022 regular meeting. There were no speakers for or against the project. The Planning Commission unanimously recommended approval of this amendment.

*The following Code does not display images or complicated formatting. Codes should be viewed online. This tool is only meant for editing.*

**§ 325-12.3 Permitted uses by special exception.**

- A. Adult-care facility.
- B. Bed-and-breakfast.
- C. Cemeteries.
- D. Detached dwelling units**
- D. Mobile home, double-wide [**Amended 4-15-2015**]
- E. Public utilities (new).



## AMELIA COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT SUMMARY REPORT

Meeting Date: April 20, 2022

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### **Subject:**

An **amendment** to Article VIII of the Amelia County Zoning Ordinance to include Assembly Halls as a use by Special Exception Permit in the RR-3, Rural Residential zoning district.

### **Summary of Information:**

Assembly halls, frequently wedding venues, are permitted by-right in nearly all zoning districts except for RR-3, Rural Residential. Due to the diversity and location of the RR-3 zoning district along the 360 Corridor, I am proposing this use be permitted by Special Exception Permit instead of by-right. This will give staff, the Planning Commission, and Board of Supervisors the opportunity to prevent this type of use from being placed on land that could have a higher or more productive use. Currently, this use is not permitted by-right nor by Special Exception Permit in the RR-3 zoning district.

### **Recommendation:**

The Planning Commission held a public hearing for this item at their March 28, 2022 regular meeting. There were no speakers for or against the project. The Planning Commission unanimously recommended approval of this amendment.

*The following Code does not display images or complicated formatting. Codes should be viewed online. This tool is only meant for editing.*

§ 325-8.3 **Permitted uses by special exception.**

- A. Adult-care facility.
- B. Agriculture, intensive, expansion.
- C. Airport and private air strip.
- D. Amusement park/commercial recreational facility.
- E. Antique shop.
- F. **Assembly hall**
- F. Country general store/convenience store.
- G. Detached dwelling unit. **[Amended 5-16-2001]**
- H. Golf driving range.
- I. Greenhouse and nursery.
- J. Hunt, golf or boat clubs and lodges.
- K. Public utilities (new).
- L. Restaurants.
- M. Solar energy systems, utility-scale. **[Added 4-21-2021 by Ord. No. 21-006]**
- N. Turkey shoots.
- O. Veterinary clinic/hospital. **[Amended 11-17-2010]**
- P. Wireless support structures in excess of 80 feet. **[Amended 2-21-2018]**

## SURPLUS ITEMS

The following items are requested to be surplus:

Apple Ethernet to USB adapter (no longer works)

Blue canvas 3" binder

2 Universal surge protectors

1 Belkin 8 plug surge protector

1 Logitech corded keyboard (keys stick unable to use)

1 V model#MW200 wireless mouse (broken)

Various power cords and adapters

Computer desk chair

Approved:



Director

Date:

3-22-2022



Administrative Board

Date:

3/23/2022

Revised 3-22-2022





## APPLICATION FOR SPECIAL EVENT PERMIT

Date Received: 3/23/22 Fee Amount: \$50

The application shall be submitted not less than thirty (30) days nor more than six (6) months prior to the date of the proposed activity. An application for a major event held for two (2) or more consecutive days shall be filed not less than sixty (60) days nor more than six (6) months before the first day of the proposed activity.

Applicant Name: <u>ACE Promotions/Will Jones</u>	Date: <u>3/21/22</u>
Email: <u>RAVENRT91@yahoo.com</u>	Phone: <u>(804) 314-6468</u>

### Section 1: Event Information

Name of event: Amelia Truck Pull Date/Time: August 13, 2022  
June 18, 2022 12pm - 12 AM  
Location of event: Tom Scott Park 16441 Five Forks Rd Amelia C.H. VA. 23002  
Description of the proposed activity: Truck + Tractor Pull

Anticipated # of attendees: 1500 - 2000

**\*\*Note:** The Amelia County Sheriff's Office will review all Special Event Permit applications and will determine if police presence is required. If required, the applicant is responsible for all fees as required by the Sheriff's Office to provide this service. Fees must be paid in full to the Sheriff's Office prior to permit approval.

Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement:

Portable Restrooms, hand washing stations, hand sanitizer stations, The park is surrounded by mature hard woods and does a great job with noise suppression. I have a professional parking crew with 2 overflow lots

Food and beverages to be sold or distributed: T. Hardy's Food Truck, SCOOPS ICE

Cream + Legendary Provisions Food Truck will be the Food Vendors

**\*\*Note:** The applicant is responsible for securing all permits as required by the Virginia Department of Health and/or Virginia Alcoholic Beverage Control Authority prior to the event.

Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: Track Prep equipment, Light Towers, Rented Bleachers & Several Vehicles competing in the Pull.

**Fees:**

☐ Single Day Event - \$25.00  
☒ 2 Day Event - \$50.00  
☐ 3+ day event/Season Permit - \$100.00

This Application made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Applicant Name: Willie P. Jones III / ACE Promotions  
(Print Name)

Mailing Address: 11400 Springhouse Way  
Amelia C.H. Va 23002

Telephone: (804) 314-6468

Signature: Willie P. Jones III

Individual(s) who will be responsible for ensuring compliance with the conditions of this permit and the Amelia County Special Event Ordinance:

Will Jones / Bradley Glover  
Printed Name

(804) 314-6468 / (804) 389-8699  
Phone Number

**APPROVALS**

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Public Works

\_\_\_\_\_  
Sheriff's Department

\_\_\_\_\_  
Emergency Management

\_\_\_\_\_  
Community Development



## RIGHT OF ENTRY

I/We Willie Jones / ACE Promotions  
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the AMELIA COUNTY SPECIAL EVENT ORDINANCE.

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

3/21/22  
Date

W. P. Jones III  
Signature

Willie P. Jones III  
Print Name

11400 Springhouse Way Amelia C. H. VA.  
Address

23002  
Event Address - 16441 Five Forks Road  
Amelia C. H. VA. 23002

Food vendors need temporary health permits!

PAID

MAR 23 2022

Treasurer-Amelia Co.



### APPLICATION FOR SPECIAL EVENT PERMIT

The undersigned hereby applies for a **SPECIAL EVENT PERMIT** for a

Celebrate Independence Event to be held on Sunday (day)  
July 3<sup>rd</sup>, 2022 at 8am - 9pm \* A.M./P.M. at the  
(date) (time)  
location described as 11404 Circle Dr., Amelia, VA 23002  
Flea Market opens @ 8am  
Other activities start @ 2pm

(Street Address)

**Section 1: Application: Contents and Fee.** Pursuant to Section 1.b. of the Amelia County Special Event Ordinance enacted August 17, 2011, the Applicant does hereby attach and make part of this Application the following information and plans of operation. An application for any permit required by this Ordinance shall be made to the County Administrator or his/her designee, accompanied by a nonrefundable processing fee as provided in Section 3. The application shall be submitted not less than thirty (30) days nor more than six (6) months prior to the date of the proposed activity. An application for a major event held for two (2) or more consecutive days shall be filed not less than sixty (60) days nor more than six (6) months before the first day of the proposed activity. The application shall contain the following information:

1. Description of the proposed activity: 4<sup>th</sup> of July celebration to include music, historic displays, flea market, fireworks, helicopter rides, beer tent

2. Date, time and location/route of proposed activity and the anticipated number of participants and spectators: Flea market opens @ 8am. Other activities begin @ 2pm.

3. Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement: S.B. lot to provide porta-johns, traffic will be directed to parking lot, bands to use sound system

4. Food and beverages to be sold or distributed: Food & beverages to be sold by food vendors. A list of which is provided. Beer garden will be handled by Amelia Rescue

5. The designation of an individual or individuals who shall be responsible for ensuring compliance with the provisions of this section and the conditions of the permit: Melinda Gammon / ~~Samuel~~ Alonzo Archer

(Field Day will pull permit)

6. Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: A stage approx. A movable stage  
approximate \$1 off the ground will be provided  
for the music.
7. If revenue is anticipated to be generated by the activity, the individuals or entity that will benefit there from: Rockville-Centerville Stamp & Coin Historical Association
8. Such additional information or assurances as the County Administrator may require: COI will be provided to Amelia County

## Section 2: Permits requiring governing body approval.

Notwithstanding any provision to the contrary, any permit required by this Ordinance for an event that is known to involve a gathering of over 500 people (or if the county administrator, or his/her designee, has reason to believe that 500 or more people are likely to be present at the event) shall require approval by the Amelia County Board of Supervisors in order to be issued. Upon receipt of an application for such permit, the County Administrator, or his/her designee, shall transmit the application to the Board of Supervisors for its consideration at its next regularly scheduled meeting. Approval or denial decisions of the Board of Supervisors on permits considered under this section are final.

## Section 3: Permit processing fee.

A nonrefundable processing fee, as follows, shall be submitted with the completed application for a special event.

- |    |  |          |
|----|--|----------|
| a. | Festival, art show or water event held for two or more consecutive days . . .  | \$ 50.00 |
| b. | Parade, procession, march, footrace, bicycle race, other event requiring closure of major thoroughfare;                          |          |
|    | Continuing sport tournament (season permit) . . .  | \$100.00 |
|    | Outdoor musical entertainment (season permit) . . .  | \$100.00 |
|    | 2  |          |
| c. | Race, march or procession requiring closure or traffic and pedestrian control of boardwalk, sidewalk or residential street . . . | \$ 50.00 |
|    | Outdoor (tent) circus . . .  | \$ 50.00 |
|    | Large carnival (six (6) or more amusement rides . . .  | \$ 50.00 |
|    | Motorized vehicle contest or exhibition . . .  | \$ 50.00 |
|    | Commercial motion picture or television production . . .   | \$ 50.00 |
|    | Musical or entertainment event on public property (one (1) day) . . .  | \$ 50.00 |
| d. | Small carnival, bazaar, block party . . .  | \$ 25.00 |
|    | Outdoor musical event or activity on private property . . .  | \$ 25.00 |



## RIGHT OF ENTRY

I/We John Mendel  
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the ORDINANCE FOR SPECIAL EVENTS IN AMELIA COUNTY, VIRGINIA.

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

March 21, 2022  
Date

[Signature]  
Signature

John Mendel  
Print Name

12000 Patrick Henry Hwy.  
Address

- e. No fee shall be required to process a permit for a scheduled public gathering not requiring street closure, held for noncommercial purposes, in exercise of the right of expressive activity.

#### Section 4: Penalties for violations

Any person convicted of violating any provision of this Ordinance shall be guilty of a Class 1 misdemeanor, punishable by a fine of up to \$2,500.00 or confinement in jail up to one year, either or both.

This Application made this 21<sup>ST</sup> day of March, 2022.

Applicant: Melinda Gannon  
(Print Name)

Mailing Address: P.O. Box 29643  
Richmond, VA 23242

Telephone: 804/9081412

Signature: Melinda B. Gannon

#### APPROVALS

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Public Works

\_\_\_\_\_  
Sheriff's Department

\_\_\_\_\_  
Emergency Management

\_\_\_\_\_  
Community Development

AMELIA COUNTY, VIRGINIA

ORD. NO. \_\_\_\_\_

AN ORDINANCE ADOPTING A REVISION AND CODIFICATION OF THE ORDINANCES OF AMELIA COUNTY, VIRGINIA

The Board of Supervisors of Amelia County does hereby ordain as follows:

**§ 1-1. Code adopted; existing ordinances continued.**

Pursuant to § 15.2-1433, Code of Virginia, the ordinances of Amelia County of a general and permanent nature adopted by the Board of Supervisors of Amelia County, as revised and codified and consisting of Chapters 1 through 350, are hereby approved, adopted, ordained and enacted as the Code of Amelia County, hereinafter referred to as the "Code." The provisions of the Code, insofar as they are substantively the same as those of the ordinances in force immediately prior to the enactment of the Code by this ordinance, are intended as a continuation of such ordinances and not as new enactments.

**§ 1-2. Code on file; additions and amendments.**

- A. In accordance with § 15.2-1433, Code of Virginia, a copy of the Code has been filed in the office of the Clerk of the Board of Supervisors and made available for public inspection, and following adoption of this ordinance such copy shall be kept in the office of the Clerk and shall be available for public inspection during normal business hours.
- B. Additions or amendments to the Code, when adopted in such form as to indicate the intent of the Board of Supervisors to make them a part thereof, shall be deemed to be incorporated into such Code so that reference to the "Code of Amelia County" shall be understood and intended to include such additions and amendments.

**§ 1-3. Notice; publication.**

The Clerk of the Board of Supervisors shall cause notice of this ordinance to be given in the manner required by law. This notice coupled with the filing of the Code in the office of the Clerk as provided in § 1-2 shall be deemed, held and considered to be due and legal publication of all provisions of the Code for all purposes.

**§ 1-4. Severability.**

Each section of this ordinance and of the Code and every part of each section is an independent section or part of a section, and the holding of any section or a part thereof to be unconstitutional, void or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any other sections or parts thereof. If any provision of this Code or the application thereof to any person or circumstances is held invalid, the remainder of this Code and the application of such provision to other persons or circumstances shall not be affected thereby.



**§ 1-5. Repealer.**

- A. Ordinances or parts of ordinances inconsistent with the provisions contained in the Code adopted by this ordinance are hereby repealed; provided, however, that such repeal shall only be to the extent of such inconsistency, and any valid legislation of Amelia County which is not in conflict with the provisions of the Code shall be deemed to remain in full force and effect.
- B. The following have been excluded from the Code and are specifically repealed:
  - (1) Ordinance regulating disposal of human wastes and excrements, adopted June 9, 1947.
  - (2) Ordinance establishing the hours for the sale of beer and wine on Sunday, adopted December 8, 1980.
  - (3) Ordinance levying tax on consumers of the local telephone service to pay for E-911 emergency telephone service, adopted April 9, 1990.
  - (4) Ordinance establishing a one-time fee for antique motor vehicle decal, adopted September 17, 1997.
  - (5) Ordinance providing for transfer of county decals issued to a privately owned vehicle, adopted October 15, 1997.

**§ 1-6. Ordinances saved from repeal.**

The adoption of this Code and the repeal of ordinances provided for in § 1-5 of this ordinance shall not affect the following ordinances, rights and obligations, which are hereby expressly saved from repeal:

- A. Any ordinance adopted subsequent to January 19, 2022.
- B. Any right or liability established, accrued or incurred under any legislative provision prior to the effective date of this ordinance or any action or proceeding brought for the enforcement of such right or liability.
- C. Any offense or act committed or done before the effective date of this ordinance in violation of any legislative provision or any penalty, punishment or forfeiture which may result therefrom.
- D. Any prosecution, indictment, action, suit or other proceeding pending or any judgment rendered prior to the effective date of this ordinance brought pursuant to any legislative provision.
- E. Any franchise, license, right, easement or privilege heretofore granted or conferred.
- F. Any ordinance providing for the laying out, opening, altering, widening, relocating, straightening, establishing grade, naming, improvement, acceptance or vacation of any right-of-way, easement, street, road, highway, park or other public place or any portion thereof.
- G. Any ordinance appropriating money or transferring funds, promising or guaranteeing the payment of money or authorizing the issuance and delivery of any bond or other instruments or evidence of the County's indebtedness.

- H. Ordinances authorizing the purchase, sale, lease or transfer of property or any lawful contract or obligation.
- I. The levy or imposition of taxes, assessments or charges.
- J. The annexation or dedication of property or approval of preliminary or final subdivision plats.
- K. Ordinances providing for local improvements or assessing taxes or special assessments therefor.
- L. All currently effective ordinances pertaining to the rate and manner of payment of salaries and compensation of officers and employees or establishing a pension plan or pension fund for County employees.
- M. Any ordinance or portion of an ordinance establishing or amending water, sewer or other utility charges.
- N. Any ordinances adopting or amending a zoning map or otherwise rezoning property.
- O. Any ordinance or portion of an ordinance establishing or amending a specific fee amount for any license, permit or service obtained from the County.

**§ 1-7. Changes in previously adopted ordinances; new ordinances.**

- A. In preparing the revision and codification of the ordinances, certain minor grammatical and nonsubstantive changes were made in one or more of said ordinances. It is the intention of the County Board of Supervisors that all such changes be adopted as part of the Code as if the ordinances so changed had been formally amended to read as such.
- B. In addition, the changes, amendments or revisions as set forth in Schedule A attached hereto and made a part hereof are made herewith, to become effective upon the effective date of this ordinance. (Chapter and section number references are to the ordinances as they have been renumbered and appear in the Code.)
- C. Nomenclature changes and revisions.
  - (1) "Virginia Department of Highways and Transportation" is changed to "Virginia Department of Transportation."

**§ 1-8. Titles and headings; editor's notes.**

- A. Chapter and article titles, headings and titles of sections and other divisions of the Code are inserted in the Code and may be inserted in supplements to the Code for the convenience of persons using the Code and are not part of the legislation.
- B. Editor's notes indicating sources of sections, giving other information or referring to the statutes or to other parts of the Code are inserted in the Code and may be inserted in supplements to the Code for the convenience of persons using the Code and are not part of the legislation.

**§ 1-9. Altering or tampering with Code; violations and penalties.**

It shall be unlawful for anyone to change, alter or tamper with the Code in any manner which will cause the laws of Amelia County to be misrepresented thereby. Violation of this section shall be punishable as a Class 4 misdemeanor.

**§ 1-10. When effective.**

This ordinance shall take effect upon final passage as provided by law.

## County of Amelia

### Code Adoption Ordinance

#### Schedule A

#### Specific Revisions at Time of Adoption of Code

#### Chapter 11, Animal Control.

- A. Section 11-2G is amended to change "harbor any dog" to "harbor any dog or cat."
- B. Section 11-20A is amended to change "\$400" to "\$750."
- C. Section 11-25D is amended to read as follows:

*The owner of any animal found to be a dangerous dog shall, within 30 days of such finding, obtain a dangerous dog registration certificate from the local animal control officer or treasurer for a fee of \$150, in addition to other fees that may be authorized by law. The local animal control officer or treasurer shall also provide the owner with a uniformly designed tag that identifies the animal as a dangerous dog. The owner shall affix the tag to the animal's collar and ensure that the animal wears the collar and tag at all times. By January 31 of each year, until such time as the dangerous dog is deceased, all certificates obtained pursuant to this subsection shall be updated and renewed for a fee of \$85 and in the same manner as the initial certificate was obtained. The animal control officer shall post registration information on the Virginia Dangerous Dog Registry.*

- D. Section 11-27B is amended to change "Class 3 misdemeanor" to "Class 4 misdemeanor."
- E. Section 11-46.
  - (1) The definition of "adequate confinement" is amended as indicated: "...if the hybrid canine is determined to be a dangerous dog pursuant to § 3.2-6540, Code of Virginia, the structure shall prevent direct contact..."
  - (2) The definition of "hybrid canine" is amended to read as follows:

*Any animal that is or can be demonstrated to be a hybrid of the domestic dog and any other species of the Canidae family; that at any time has been permitted, registered, licensed, or advertised as such; or that at any time has been described, represented, or reported as such by its owner to a licensed veterinarian, law-enforcement officer, animal control officer, humane investigator, official of the Department of Health, or State Veterinarian's representative.*
- F. Section 11-51A is amended to change "Virginia Department of Game and Inland Fisheries" to "Virginia Department of Wildlife Resources."

#### Chapter 22, Boundary Lines.

Section 22-1 is amended to change "§ 8-874 of the Code of Virginia" to "§ 55.1-2814 of the Code of Virginia."

## **Chapter 26, Building Construction.**

### **A. Section 26-1.**

- (1) Subsection B is amended to change both instances of "Building Inspection Department" to "Building Department."
- (2) Subsection D is amended as indicated: "...shall be administered by a Building Official ~~with a Building Inspector~~ and such other designees..."

### **B. Section 26-2.**

- (1) Subsection A is amended as indicated: "...set out herein at length by the County of Amelia Board of Supervisors the Uniform Statewide Building Code Part I, ~~known as General Regulations, Part II, Construction, and Section 130, Unsafe Structures, of Part III, Maintenance of Existing Buildings~~ Virginia Construction Code, Part II, Virginia Existing Building Code, and Section 106, Unsafe structures or structures unfit for human occupancy, of Part III, Virginia Maintenance Code, and such other code provisions and regulations as adopted and promulgated..."
- (2) Subsection B is amended to change "an occupancy permit" to "a certificate of occupancy."

### **C. Section 26-5 is amended to change "Section 130 of Part III" to "Section 106 of Part III."**

### **D. Section 26-6B is amended to change "Building Inspection Department" to "Building Department."**

### **E. Section 26-7 is amended as indicated: "...shall issue a certificate of ~~use and~~ occupancy after written..."**

### **F. Section 26-10 is amended to change "Building Official's/Inspector's office" to "Building Official's office."**

## **Chapter 35, Courthouse.**

### **Article I, Use of Courthouse Lawn.**

Section 35-1 is amended to read as follows:

*The use of the courthouse lawn for any athletic contests, games or amusements that would tend to injure the lawn or courthouse grounds generally is prohibited. Suitable and appropriate signs forbidding the use of said lawn and grounds for any of the purposes enumerated above shall be erected as directed by the Board of Supervisors. This article shall be enforced by the County Sheriff's office.*

### **Article II, Maintenance Fee.**

Section 35-3 is amended to change "§ 14.1-133.2 of the Code of Virginia" to "§ 17.1-281 of the Code of Virginia."

## **Chapter 39, Curfew.**

Section 39-1B is amended to change "§ 15.1-514 of the Code of Virginia" to "§ 15.2-926 of the Code of Virginia."

## **Chapter 46, Economic Development.**

### **Article I, Economic Development Authority.**

Section 46-1 is amended to change "Chapter 33, Title 15.1" to "Chapter 49, Title 15.2."

### **Article II, Regional Industrial Facility Authority.**

- A. Section 46-8B is amended as indicated: "...is vested with the powers ~~and~~ of a body corporate, including..."
- B. Section 46-12B is amended as indicated: "...the governing body or a member of the Industrial Development Authority or Economic Development Authority. Subsequent appointments shall be selected from two of the following: the County Administrator, a member of the governing body or a member of the Industrial Development Authority or Economic Development Authority."

## **Chapter 50, Elections.**

### **Article I, Precincts and Polling Places.**

Section 50-4 is amended as indicated: "...The polling place shall be the Amelia County ~~Administration Building, located at 16360 Dunn Street~~ Voter Registration office, located at 9127 Washington Street, Suite 102, in the Village of Amelia, Virginia."

## **Chapter 65, Fireworks.**

Section 65-2 is amended as indicated: "...and any additional terms and conditions prescribed by ~~the Virginia Statewide Fire Prevention Code and~~ the County Administrator. The Board of Supervisors..."

## **Chapter 84, Law Enforcement.**

### **Article I, Employment of Off-Duty Law Enforcement Officers and Deputy Sheriffs.**

Section 84-1 is amended to change "§ 15.1-133.1 of the Code of Virginia" to "§ 15.2-1712 of the Code of Virginia."

## **Chapter 104, Parks and Recreation.**

### **Article I, Recreational Park.**

Section 104-5 is amended to change "§ 46.1-1 of the Code of Virginia" to "§ 46.2-100 of the Code of Virginia."

## **Chapter 109, Precious Metals and Gems Dealers.**

### **A. Section 109-4.**

- (1) Subsection A is amended as indicated: "The permit required herein shall be issued by the Sheriff or his designee upon payment of a ~~\$25~~ \$200 application fee and satisfaction of the requirements herein. The application ... No ~~license permit~~ shall be valid for more than six months from the date of issuance, but may be renewed in the same manner as the initial ~~license permit~~ is obtained..."

- (2) Subsection B is amended to change "license fee" to "permit fee."
- B. Section 109-9 is amended as indicated: "...who the dealer believes or has reason to believe is not the owner of such precious metals or gems, unless the seller has written and duly authenticated authorization from the owner permitting and directing such sale."
- C. Section 109-10 is amended to change "5 calendar days" to "15 calendar days."
- D. Section 109-11 is amended to change "\$1,000" to "\$10,000."
- E. Section 109-13 is amended to read as follows:
- A. *Any person convicted of violating any of the provisions of this chapter shall be guilty of a Class 2 misdemeanor for the first offense. Upon conviction of any subsequent offense he shall be guilty of a Class 1 misdemeanor.*
  - B. *Upon the first conviction of a dealer for violation of any provision of this chapter, the County Sheriff may revoke the dealer's permit for one full year from the date the conviction becomes final. Such revocation shall be mandatory for two full years from the date the conviction becomes final upon a second conviction.*

## **Chapter 118, Road Names and Property Numbers.**

- A. Section 118-2 is amended to change "§§ 15.1-29.11 and 15.1-379 of the Code of Virginia" to "§§ 15.2-2024 and 15.2-2019 of the Code of Virginia."
- B. Section 118-19 is amended to change "900 feet" to "750 feet."
- C. Section 118-23C is amended to change "a fine of \$25" to "a fine of up to \$100."

## **Chapter 126, Sewage Disposal.**

### **Article I, Land Application of Biosolids.**

- A. Section 126-2 is amended as indicated: "...to local governments by the Code of Virginia, 1950, as amended, ~~§§ 62.1-44.19:3 and 32.1-164.5 et seq.~~ § 62.1-44.19:3.1 et seq., to provide for the testing, monitoring and enforcement..."
- B. Section 126-3 is amended as indicated: "... including but not limited to §§ 15.2-1200 et seq., 15.2-2200 et seq., 15.2-2283 et seq., ~~62.1-44.19:3 and 32.1-164.2 et seq~~ and 62.1-44.19:3.1 et seq. In the event that any portion..."
- C. Original Sec. 7.b.7, regarding a fee for biosolids applied in the County, is repealed.

## **Chapter 132, Smoking.**

- A. Section 132-1G is added to read as follows:
- Any of the places governed by § 15.2-2824 or 15.2-2825, Code of Virginia.*
- B. Section 132-3 is amended as indicated: "... a summons regarding a violation of this chapter. Any civil penalties assessed under this section shall be paid into the County treasury and shall be expended solely for public health purposes."

## **Chapter 157, Vehicles and Traffic.**

### **Article I, Adoption of State Regulations.**

Section 157-3 is amended as indicated: "...except those provisions and requirements of the violation of which constitutes a felony, and except those provisions and requirements which, by their very nature, can have no application to or within the County... all code sections contained within ~~Chapter I~~ Chapter 8 of said subtitle and within Chapter 10..."

## **Article II, Fee for Emergency Response.**

Section 157-10 is amended to change "\$250" to "\$350."

## **Chapter 164, Waste Management.**

### **Article I, Solid Waste; Property Maintenance; Inoperable Vehicles.**

Section 164-10B(8) is added to read as follows:

*Notwithstanding the other provisions of this subsection, if the owner of such vehicle can demonstrate that he is actively restoring or repairing the vehicle, and if it is shielded or screened from view, the vehicle and one additional inoperative motor vehicle being used for the restoration or repair may remain on the property.*

### **Article II, Tire Recycling.**

Section 164-13 is amended to change "Department of Environmental Services" to "Department of Environmental Management."

## **Chapter 175, Agriculture.**

### **Article I, Special Assessments for Agricultural Real Estate.**

- A. Section 175-1 is amended as indicated: "The County of Amelia finds that preservation of real estate devoted to agricultural uses within its boundaries is in the public interest and, having heretofore adopted a ~~land use plan~~ Comprehensive Plan, hereby ordains that such real estate shall be taxed in accordance with the provisions of ~~Article 1.1 of Chapter 15 of Title 58~~ Title 58.1, Chapter 32, Article 4, of the Code of Virginia and of this article."
- B. Section 175-2A.
  - (1) This subsection is amended to change "§ 58-769.5 and § 58-769.7 of the Code of Virginia" to "§ 58.1-3230 of the Code of Virginia."
  - (2) This subsection is amended to change "§ 58-769.9 of the Code of Virginia" to "§ 58.1-3234 of the Code of Virginia."
- C. Section 175-3B is amended to change all instances of "Commissioner of Agriculture and Commerce" to "Commissioner of Agriculture and Consumer Services."
- D. Section 175-5 is amended to change "Virginia Code § 58-769.10" to "Virginia Code § 58.1-3237."
- E. Section 175-7 is amended to change "Title 58 of the Code of Virginia" to "Title 58.1 of the Code of Virginia."

### **Article II, Exemptions From Personal Property Taxes.**

Original Sec. 1.11, regarding grain, tobacco, and wine produced by farm wineries, is repealed.



**Chapter 180, Bank Franchise Tax.**

## A. Section 180-1.

- (1) The definition of "bank" is amended to change "§ 58-485.01 of the Code of Virginia" to "§ 58.1-1201 of the Code of Virginia."
- (2) The definition of "net capital" is amended to change "§ 58-485.07 of the Code of Virginia" to "§ 58.1-1205 of the Code of Virginia."

## B. Section 180-2.

- (1) Subsection A is amended to change "Chapter 10.01 of Title 58 of the Code of Virginia" to "Chapter 12 of Title 58.1 of the Code of Virginia" and to change "§ 58-485.06 of the Code of Virginia" to "§ 58.1-1204 of the Code of Virginia."
- (2) Subsection B is amended to change "§ 58-485.012 of the Code of Virginia" to "§ 58.1-1211 of the Code of Virginia."

## C. Section 180-3.

- (1) Subsection A is amended as indicated: "... shall prepare and file with the Commissioner of the Revenue a return as provided by ~~Section 58-485.013~~ § 58.1-1207 of the Code of Virginia in duplicate which shall set forth the tax on net capital computed pursuant to ~~Chapter 10.01 of Title 58~~ Chapter 12 of Title 58.1 of the Code of Virginia. The Commissioner of the Revenue..."
- (2) Subsection B is amended as indicated: "... other items which are required by ~~Sections 58-485.012, 58-485.013 and 58-485.014~~ §§ 58.1-1207 and 58.1-1211 of the Code of Virginia."

## D. Section 180-5 is amended to read as follows:

*Any bank which fails to file a return or pay the state tax required by this chapter or fails to comply with any other provision of this chapter shall be subject to a penalty of five percent of the tax due. If the Commissioner is satisfied that such failure is due to providential or other good cause, such return and payment of tax shall be accepted exclusive of such penalty, but with interest determined in accordance with § 58.1-15 of the Code of Virginia.*

**Chapter 189, Business, Professional and Occupational License Tax.**

## A. Section 189-3.

- (1) Subsection A of the definition of "business service" is amended as indicated: "...unless the service is specifically provided for under another ~~section of these guidelines~~ definition in this section."
- (2) Subsection D of the definition of "business service."
  - (a) Subsection D(30) is amended as indicated: "Fortune tellers (~~The term "fortune tellers" includes a clairvoyant, a practitioner of palmistry, a phrenologist, a faith healer, a star analyst, a handwriting analyst who attempts to predict the future, or any other person who attempts to predict the future.~~)"
  - (b) Subsection D(50) is amended as indicated: "... including nursing homes, convalescent homes, homes for ~~the retarded~~ persons with developmental disabilities, old age homes and rest homes."

- (3) The definition of "repair service" is amended as indicated: "...unless the service is specifically provided for under another ~~section of these guidelines~~ definition in this section."

B. Section 189-4C is amended to read as follows:

*Every applicant for a license to conduct any business, profession, trade or occupation under the provisions of this chapter shall furnish the Commissioner of the Revenue, in writing, with his correct name and trade name, his correct residence address, the nature of the business, profession, trade or occupation to be pursued, the place where it is to be pursued, the date and/or number of the certificate of zoning compliance, and a record of gross receipts, verified by oath, for the past year, as well as such other information as may be required by the Commissioner of the Revenue.*

- C. Section 189-5A is amended as indicated: "The tax shall be paid with the application on or before March 1."
- D. Section 189-7 is amended as indicated: "...except where some other penalty is specifically provided, be punished by a fine not to exceed \$300 \$500 ~~or by imprisonment in jail for a period of 30 days or both~~. Each day any person shall continue..."
- E. Section 189-19C is amended as indicated: "...such taxpayer's license tax liability. ~~Failure A~~ person failing to answer such summons..."
- F. Section 189-20J is amended to change "\$300" to "\$30."

## **Chapter 201, Elderly or Disabled Persons Exemption.**

- A. Section 201-2A is amended to change both instances of "mobile home" to "manufactured home" and to change "Code of Virginia § 36-71.1" to "Code of Virginia § 36-85.3."
- B. Section 201-4C is amended to read as follows:

*The gross combined income of the owner during the year immediately preceding the taxable year shall be determined by the Commissioner to be an amount not to exceed \$30,000. The computation of gross combined income shall be based on adding together the income received during the preceding calendar year, without regard to whether a tax return is actually filed, by owners of the dwelling who use it as their principal residence, the owners' relatives who live in the dwelling, except for those relatives living in the dwelling and providing bona fide care-giving services to the owner, whether such relatives are compensated or not, and nonrelatives of the owner who live in the dwelling, except for bona fide tenants or bona fide caregivers of the owner, whether compensated or not. For purposes of this chapter, the first \$6,500 of annual income of each of the owner's relatives living in the owner's dwelling shall be excluded in computing gross combined income. "Owner" as used herein shall be construed as "owners." Also, for purpose of this chapter, the first \$7,500 of income received by an owner as compensation for permanent disability shall be excluded in computing gross combined income.*

## **Chapter 213, Household Goods and Personal Effects Exemption.**

Section 213-1 is amended to change "§ 58-829.1 of the Code of Virginia" to "§ 58.1-3504 of the Code of Virginia."

## Chapter 248, Recordation Tax.

- A. Section 248-6 is amended as indicated: "Sections ~~\_\_\_\_\_ and \_\_\_\_\_~~ 248-3 and 248-5 are not to be construed as requiring the payment of any tax..."
- B. Section 248-7 is amended as indicated: "... when the tax as provided in ~~Section \_\_\_\_\_~~ § 248-5 with reference to such contract has been paid..."
- C. Section 248-9 is amended to change "§ 58-64 of the Code of Virginia" to "§ 58.1-800 et seq. of the Code of Virginia."

## Chapter 254, Sales Tax.

- A. Section 254-1 is amended as indicated: "Pursuant to Title 58.1, Chapter ~~8-1~~ 6, ~~Section 58-441.49~~ § 58.1-605 of the Code of Virginia, a local general retail sales tax at the rate of 1% to provide revenue for the general fund for the County of Amelia is hereby levied. Said tax shall be added to the rate of the state sales tax imposed by Chapter ~~8-1~~ 6, Title 58.1 of the Code of Virginia. It shall be subject to all provisions of Chapter ~~8-1~~ 6 of Title 58.1 of the Code of Virginia, all the amendments thereto, and the rules and regulations published with respect thereto."
- B. Section 254-2 is amended as indicated: " Pursuant to Title 58.1, Chapter ~~8-1~~ 6, ~~Section 58-441.49~~ § 58.1-605 of the Code of Virginia, the local general retail...subject to the same penalties as provided for the state sales tax, with the adjustments required by ~~Sections 58-441.50 and 58-441.51~~ § 58.1-605 of the Code of Virginia."

## Chapter 260, Tax Returns and Payments; Delinquent Taxes.

Section 260-5B is amended to read as follows:

*Penalty for failure to file a return is the determination of the Commissioner of the Revenue.  
Penalty and interest for failure to pay a tax by deadline is the determination of the Treasurer and shall not be imposed if such failure was not the fault of the taxpayer.*

## Chapter 267, Utilities.

### Article II, Consumer Utility Tax.

- A. Section 267-8A is amended as indicated: "... and is based upon ~~Sections 58.1-3812 and § 58.1-3814~~, Code of Virginia, 1950, as amended."
- B. Section 267-12.
  - (1) Subsection B(1) is amended to change "§ 58.1-3813.1" to "§ 58.1-1730."
  - (2) Subsection F is amended as indicated: "... Such taxes shall be paid by the service provider to Amelia County ~~in accordance with § 58.1-3812, Subsections F and G, of the Code of Virginia, 1950, as amended.~~ If any consumer receives and pays..."

## Chapter 272, Vehicles.

### Article I, Vehicle Used by Rescue Squad of Fire Department Member.

Section 272-1 is amended as indicated: "... provided that ~~in January~~ by May 1 of each year the said volunteer shall furnish the Commissioner of the Revenue..."

**Article II, Motor Vehicle License Tax.**

## A. Section 272-4.

- (1) Subsection G is amended to change "Division of Motor Vehicles" to "Department of Motor Vehicles" and to change "Treasurer" to "Commissioner of the Revenue."
- (2) Subsection O is amended as indicated: "Any serviceman who is on active duty and provides evidence to the ~~Treasurer~~ Commissioner of the Revenue that he/she is a nonresident or nondomiciliary of the County of Amelia and that the motor vehicle is titled in the name of a serviceman. (~~Soldiers' and Sailors' Servicemembers~~ Civil Relief Act, ~~50 U.S.C.A. § 564~~ 50 U.S.C. § 3901 et seq.)"

## B. Section 262-6B is amended to change both instances of "Treasurer" to "Commissioner of the Revenue."

**Article III, Motor Vehicles Equipped for Transportation of Physically Handicapped Individuals.**

Section 272-15 is amended as indicated: "~~For the 2012 tax year, which began on January 1, 2012, and ends on December 31, 2012,~~ Motor vehicles specially equipped to provide transportation..."

**Chapter 278, Wills and Administrations Tax.**

Section 278-2 is amended to change "Title 58, Chapter 3, Article 4, of the Code of Virginia" to "Title 58.1, Chapter 17, Article 3, of the Code of Virginia."

**Chapter 300, Soil Erosion and Sediment Control.**A. Section 300-1A is amended as indicated: "This chapter shall be known as the 'Soil Erosion and Sediment Control Ordinance of the County of Amelia, Virginia.'"

## B. Section 300-2 is amended to change "Title 10.1, Chapter 5, Article 4 (§ 10.1-560 et seq.)" to "Title 62.1, Chapter 3.1, Article 2.4 (§ 62.1-44.15:51 et seq.)."

## C. Section 300-3.

- (1) The definition of "agreement in lieu of a plan" is amended to change both instances of "County E&S Official" to "Erosion and Sediment Control Administrator."
- (2) The definition of "inspector" is amended to change "Soil Erosion and Sediment Control Officer" to "Erosion and Sediment Control Administrator."
- (3) In the definition of "land disturbing activity," Subsection H is amended as indicated: "... the Dam Safety Act, Article 2 (§ 10.1-604 et seq.) of Chapter 6 of Title 10.1 of the Code of Virginia, ditches, strip cropping..."
- (4) In the definition of "land disturbing activity," Subsection O is amended to change "§ 10.1-564, Code of Virginia" to "§ 62.1-44.15:56, Code of Virginia."
- (5) The definition of "standards or conservation standards" is amended to change "§ 10.1-560, Code of Virginia" to "§ 62.1-44.15:51, Code of Virginia."

## D. Section 300-4.

- (1) Subsection A is amended to read as follows:

*The County of Amelia hereby adopts the regulations promulgated by the Virginia Soil and Water Conservation Board pursuant to § 62.1-44.15:54, Code of Virginia 1950, as amended, for the effective control of soil erosion, sediment deposition and nonagricultural runoff to prevent the unreasonable degradation of properties, stream channels, waters and other natural resources. The Virginia Erosion and Sediment Control Regulations and the Virginia Erosion and Sediment Control Handbook, as amended periodically, are adopted as the standards, reference and guidelines for the local program.*

(2) Subsection D is amended to change "§ 10.1-561, Code of Virginia" to "§ 62.1-44.15:52, Code of Virginia."

(3) Subsection E is amended to change "§ 10.1-561, Code of Virginia" to "§ 62.1-44.15:52, Code of Virginia."

E. Section 300-5.

(1) Subsection B is amended to change " County E&S Official" to "Erosion and Sediment Control Administrator."

(2) Subsection D.

(a) The first sentence of this subsection is amended as indicated: " As a prerequisite to approval of the plan and engaging in the land disturbing activities shown on the approved plan..."

(b) This subsection is amended to change both instances of "§ 10.1-561, Code of Virginia" to "§ 62.1-44.15:52, Code of Virginia."

(3) Subsection J(2) is amended to change "§ 10.1-563D, Code of Virginia" to "§ 62.1-44.15:55D, Code of Virginia."

(4) Subsection K is amended to change "§ 10.1-564, Code of Virginia" to "§ 62.1-44.15:56, Code of Virginia."

(5) Subsection L is amended to change "§ 10.1-563E, Code of Virginia" to "§ 62.1-44.15:55E, Code of Virginia."

F. Section 300-7.

(1) Subsection A is amended to read as follows:

*The program authority shall provide for an inspection during or immediately following initial installation of erosion and sediment controls, at least once in every two-week period, within 48 hours following any runoff producing storm event, and at the completion of the project prior to the release of any performance bonds. The program authority also requires that an individual holding a certificate of competence, as provided by § 62.1-44.15:52, Code of Virginia, be designated who will be in charge of and responsible for carrying out the land disturbing activity and may require monitoring and reports from the person responsible for carrying out the plan to insure compliance with the approved plan and to determine whether the measures required in the plan are effective in controlling erosion and sediment. However, any plan approving authority may waive the certificate of competence requirement for an agreement in lieu of a plan for construction of a single-family residence. The owner, occupier or operator shall be given an opportunity to accompany the inspector. If the Erosion and Sediment Control Administrator determines that there is a failure to comply with the plan, notice shall be served upon the permittee or person responsible for carrying out the plan by registered or certified mail to the address*

*specified in the permit application or in the plan certification, or by delivery at the site of the land disturbing activities to the agent or employee supervising such activities. The notice shall specify the measures needed to comply with the plan and shall specify the time within which such measures shall be completed. Upon failure to comply within the specified time, the permit may be revoked and the permittee or person responsible for carrying out the plan shall be deemed to be in violation of this chapter and, upon conviction, shall be subject to the penalties provided by this chapter.*

(2) Subsection B, B(1), B(4), B(6) and B(7) is amended to change "Soil Erosion and Sediment Control Officer" to "Erosion and Sediment Control Administrator."

G. Section 300-8C is amended to change "Soil Erosion and Sediment Control Officer" to "Erosion and Sediment Control Administrator."

### **Chapter 308, Stormwater Management.**

- A. In § 308-2, the definition of "regulations" is amended to change "9 VAC 25-870-60, as amended" to "9 VAC 25-870-10 et seq."
- B. Section 308-8B is amended as indicated: "... proposed to occur pursuant to a plan of development proffered as part of a ~~condition~~ conditional rezoning and approved by the governing body..."
- C. Section 308-11A is amended as indicated: " The Administrator, ~~or the District~~, shall inspect the land disturbing activity during construction..."
- D. Section 308-13F is amended to change "Virginia Soil and Water Conservation Board (VSWCB)" to "State Water Control Board (SWCB)."

### **Chapter 314, Subdivision of Land.**

- A. Original Sec. 1.1, Authority, is repealed.
- B. Section 314-2.2 is amended as indicated: "... in accordance with this chapter and Article ~~7 6~~ (Land Subdivision and Development) of Title 15.2, Chapter 22, of the Code of Virginia..."
- C. Section 314-3.5 is amended as indicated: "This chapter bears no relation to any private easement, covenant, agreement or restriction, nor is the responsibility of enforcing such private easements, covenants, agreements or restrictions implied herein..."
- D. Section 314-4.4.

(1) Subsection A(2) is amended to read as follows:

*In addition, the subdivider shall be responsible for their pro rata share of the cost of providing reasonable and necessary sewerage, water and/or drainage facilities located outside the subdivision but necessitated or required, at least in part, by the construction or improvement of the subdivision; however, no such payment shall be required until such time as the County of Amelia or other public agency has established a general sewer, water, and drainage improvement program for an area having related and common sewer, water, and drainage conditions and within which the land owned or controlled by the subdivider or developer is located or the governing body has committed itself by ordinance to the establishment of such a program. Such regulations or ordinance shall set forth and establish reasonable standards to determine the proportionate share of total estimated cost of ultimate sewerage, water, and drainage facilities required to adequately serve a related*

*and common area, when and if fully developed in accordance with an adopted Comprehensive Plan, and shall be based on the total estimated volume and velocity of such sewerage, water and/or runoff from such area in its fully developed state and the percentage of such total shall be determined by the agent.*

- (2) Subsection B(1)(b) is amended as indicated: "... shall be subject to the approval of the agent ~~upon the advice of the Highway Department~~ with the design standards of the Virginia Department of Transportation. In the case of any..."
  - (3) Subsection D is amended to change "health official" to "Health Officer."
  - (4) Subsection G is amended to change "health official" to "Health Officer."
  - (5) Subsection J is amended as indicated: "... necessary public water is available. The location of the fire hydrants shall meet the ~~National Board of Fire Underwriters~~ specifications of the Virginia Statewide Fire Prevention Code."
- E. Section 314-5.1 is amended to read as follows:
- Whenever any subdivision of land is proposed and involves more than 50 lots, and before any permit for the erection of a structure shall be granted, the subdivider or his agent shall apply, in writing, to the agent for the approval of the subdivision plat and submit three copies of the preliminary plat including the lot, street, and utilities layout. Where a subdivision involves 50 or fewer lots a preliminary plat may be submitted at the option of the landowner.*
- F. Section 314-5.4 is amended to change "45 days" to "60 days."
- G. Section 314-5.6 is amended to change "six months" to "one year."
- H. Section 314-5.8 is amended as indicated: "... shall be advised in writing within ~~45~~ 60 days, which may be by formal letter or by legible markings on the subdivider's copy of the final plat. The subdivider shall record the final plat within ~~60 days~~ six months after final approval..."
- I. Section 314-6.3A is amended to change "Planning Department" to "Community Development Department."
- J. Section 314-6.4G is amended to change "45 days" to "60 days."
- K. Section 314-6.5C(5) is amended as indicated: "No family division shall be made in subdivisions recorded in the ~~Amelia County Clerk's Office~~ office of the Clerk of the Circuit Court after August 8, 1988."
- L. Section 314-7.1 is amended to change "health official" to "Health Officer."
- M. Section 314-8.1.
- (1) The definition of "Health Official" is amended to change the term to "Health Officer," to read as follows:  
*HEALTH OFFICER – The health director or sanitarian for Amelia County, Virginia.*
  - (2) The definition of "parent tract" is amended as indicated: "... other legal description and recorded in the ~~Amelia County Clerk's Office~~ office of the Clerk of the Circuit Court on or before August 8, 1988."
  - (3) The definition of "subdivide," Subsection B, is amended as indicated: "All subdivisions shall be classified as either a residential subdivision or commercial subdivision. Subdivision of lots..."

- (4) The definition of "surveyor" is amended to change "Section 17.1 of Title 54 of the Code of Virginia" to "Chapter 4 of Title 54.1 of the Code of Virginia."

## Chapter 325, Zoning.

- A. Section 325-1.2 is amended as indicated: "... uncertainty exists with respect to the boundaries of any of the ~~aforsaid~~ districts, as shown on the Zoning Maps..."

- B. Section 325-2.1.

- (1) The definition of "adult animal" is amended as indicated: "...according to species ~~in~~ and gender."

- (2) The definition of "agricultural, general" is amended to change the term to "agriculture, general," to read as follows:

*AGRICULTURE, GENERAL – The tilling of the soil, the raising of crops, horticulture, forestry and livestock, not including packaging plants, processing plants, mills, wholesale or retail sales of goods produced off-site, or intensive agriculture. The raising of livestock shall be permitted only on a farm.*

- (3) The definition of "agricultural, special" is amended to change the term to "agriculture, special," to read as follows:

*AGRICULTURE, SPECIAL – See "agriculture, intensive."*

- (4) The definition of "bed-and-breakfast inn" is amended to change the term to "bed-and-breakfast," to read as follows:

*BED-AND-BREAKFAST – (Also see "country inn.") A dwelling unit occupied by its owners where no more than seven rooms are rented out to travelers for compensation without a provision for cooking in the rooms and where meals may be served to those guests who are renting rooms.*

- (5) The definition of "conditional zoning" is amended to change "§ 15.1-491.1, Code of Virginia" to "§ 15.2-2296 et seq., Code of Virginia."

- (6) The definition of "district" is amended to change "§ 15.1-486, Code of Virginia" to "§ 15.2-2280, Code of Virginia."

- (7) The definition of "dwelling, multiple-family" is amended to change the term to "dwelling, multifamily," to read as follows:

*DWELLING, MULTIFAMILY – A building containing three or more dwelling units (an apartment house) with the number of families in residence not exceeding the number of dwelling units provided.*

- (8) The definition of "group home" is amended to read as follows:

*GROUP HOME – A special care human services facility that provides for the special care/residential needs of the physically challenged and individuals with mental illness, intellectual disability, or developmental disabilities not related by blood or marriage. A group home for up to eight individuals with mental illness, intellectual disability, or developmental disabilities, with staff, shall be considered as a single-family dwelling.*

- (9) The definition of "hospital, special care" is amended to read as follows:



*HOSPITAL CARE – An institution rendering care primarily for individuals with mental illness, intellectual disability, or developmental disabilities, alcoholics or drug-addicted patients.*

- (10) The definition of "human services facility" is amended to read as follows:

*HUMAN SERVICES FACILITY – Those residential and other auxiliary services provided to the physically challenged and individuals with mental illness, intellectual disability or developmental disabilities which enable them to live in the community.*

- (11) The definition of "new construction" is amended to change "Federal Insurance Rate Map" to "Flood Insurance Rate Map."

- (12) The definition of "nonconforming activity" is amended to change the term to "nonconforming use," to read as follows:

*NONCONFORMING USE – An otherwise legal use of a building, structure or of a tract of land that does not conform to the use regulations of this chapter for the district in which it is located, either on the effective date of this chapter or as a result of subsequent amendments to this chapter.*

- (13) The original definition of "sign, animated," as amended 12-18-2013, is repealed.

- (14) The original definition of "sign, flashing," as amended 12-18-2013, is repealed.

- (15) The original definition of "sign, intermittent illumination," as amended 12-18-2013, is repealed.

- (16) The definition of "sign, location" is added to read as follows:

*SIGN, LOCATION – A sign which directs attention to the approximate location of an establishment from which the product may be obtained.*

- (17) The definition of "sign, off-premises" is added to read as follows:

*SIGN, OFF-PREMISES – A sign located on a separate parcel of land from the entity it addresses. These signs are regulated under Virginia State law through the Virginia Department of Transportation (VDOT).*

- (18) The definition of "sign, on-premises" is added to read as follows:

*SIGN, ON-PREMISES – A sign that is located on the same parcel of land as the entity it addresses.*

- (19) The definition of "sign, outdoor advertising" is amended as indicated: "... the purpose of making anything known, with the matter advertised or displayed not exclusively related to the premises where such sign structure is located ~~or to which it is offered.~~"

- (20) The definition of "sign, political" is amended as indicated: "Any sign used to advertise or promote the candidacy of an individual for public office or express a personal belief or statement of the property owner(s). ~~Such signs shall not exceed six square feet in sign area in residential districts and 32 square feet in agricultural, commercial and industrial districts.~~"

- (21) The definition of "solid waste" is amended to read as follows:

*SOLID WASTE – Garbage, refuse, litter, junk and other discarded solid materials, including, but not limited to, solid waste materials resulting from household, industrial, commercial or agricultural operations and community activities; yard*

wastes such as leaves, grass and shrubbery clippings, tree limbs and stumps; discarded organic materials; all "garbage" as defined in the Solid Waste Management Regulations of the Virginia Waste Management Board; and any other materials defined or treated as solid waste under any federal, state or local law, rule, regulation or ordinance; provided, however, that solid waste shall not include solid or dissolved material in domestic sewage or other significant pollutants in water resources, such as silt, dissolved or suspended solids in industrial wastewater effluent, dissolved materials in irrigation return flows, or other common water pollutants.

(22) The definition of "street line" is amended as indicated: "... of land and a ~~continuous~~ contiguous street."

(23) The definition of "travel trailer/recreational vehicle" is amended to change the term to "travel trailer," to read as follows:

*TRAVEL TRAILER -- A vehicular unit mounted on wheels for use on roads propelled or drawn by its own or other motor power and designed and constructed to provide for temporary living and/or sleeping quarters for one or more persons.*

(24) The original definition of "use, accessory" is repealed.

C. Section 325-3.1 is amended to add the US Route 360 Overlay District to the list of enumerated districts.

D. Section 325-3.3 is amended to read as follows:

*Buildings structurally altered or erected may be occupied or changed in use only after a certificate of occupancy has been issued by the Building Official. Such a permit shall state that the building, or the proposed use, complies with the provisions of this chapter. A similar certificate shall be issued for the purpose of maintaining, renewing, changing, or extending a nonconforming use. A certificate of occupancy, either for the whole or a part of a building, shall be applied for simultaneously with the application for a zoning permit. The certificate of occupancy shall be issued within 10 days after the erection or structural alteration of such building or part thereof has been completed in conformity with the provisions of this chapter.*

E. Section 325-3.4 is amended to change "§ 15.1-431, Code of Virginia" to "§ 15.2-2204, Code of Virginia."

F. The table in § 325-3.6 is amended as indicated: "~~Nursing~~ Nursery, preschool, kindergarten or day care."

G. Section 325-3.7B is amended to change "BOCA Code requirements" to "Americans with Disabilities Act (ADA) requirements."

H. Section 325-4.6 is amended as indicated: "...permit to establish or enlarge an intensive ~~agricultural~~ agriculture use in certain..."

I. Section 325-4.8L is amended to change "conditional use permit" to "special exception permit."

J. Section 325-5.2B is amended to change "nonconforming activity" to "nonconforming use."

K. Section 325-5.3.

(1) Subsection A is amended to change "nonconforming activity" to "nonconforming use."

(2) Subsection B is amended to read as follows:

*If such building is damaged greater than 50% and cannot be repaired, rebuilt or replaced except to restore it to its original nonconforming condition, the owner shall have the right to do so.*

- (3) Subsection C is amended to change "nonconforming activity" to "nonconforming use."
- (4) Subsection E is amended to change both instances of "nonconforming activity" to "nonconforming use."
- L. Section 325-5.4 is amended as indicated: "If any lot of record at the time of the adoption of this chapter ~~which~~ is less in area..."
- M. Section 325-6.1 is amended as indicated: "... and those intensive ~~agricultural~~ agriculture confinement uses which will be given preference in this district."
- N. Section 325-6.6D is amended as indicated: "No accessory building which is less than 20 feet from any lot line shall be more than one story high. ~~All accessory buildings shall be less than the main building in height.~~"
- O. Section 325-7.3 is amended to add an entry for "congregate living facility."
- P. Section 325-7.6D is amended as indicated: "No accessory building which is less than 20 feet from any lot line shall be more than one story high. ~~All accessory buildings shall be less than the main building in height.~~"
- Q. Section 325-8.1 is amended as indicated: "... protected transition between general ~~agricultural~~ agriculture areas and areas experiencing more intensive..."
- R. Section 325-8.6D is amended as indicated: "No accessory building which is less than 20 feet from any lot line shall be more than one story high. ~~All accessory buildings shall be less than the main building in height.~~"
- S. Section 325-8.7 is amended to change "RP-5 District" to "RR-3 District."
- T. Section 325-8A.6D is amended as indicated: "No accessory building which is less than 20 feet from any lot line shall be more than one story high. ~~All accessory buildings shall be less than the main building in height.~~"
- U. Section 325-8A.7 is amended as indicated: "...Major and minor subdivisions, as defined herein, are permitted uses in this district."
- V. Section 325-9.6D is amended as indicated: "No accessory building which is less than 20 feet from any lot line shall be more than one story high. ~~All accessory buildings shall be less than the main building in height.~~"
- W. Section 325-10.1 is amended as indicated: "... protected transition between general ~~agricultural~~ agriculture areas and areas experiencing more intensive..."
- X. Section 325-10.6D is amended as indicated: "No accessory building which is less than 20 feet from any lot line shall be more than one story high. ~~All accessory buildings shall be less than the main building in height.~~"
- Y. Section 325-11.1 is amended as indicated: "... protected transition between general ~~agricultural~~ agriculture areas and areas experiencing nonagricultural development..."
- Z. Section 325-11.3C is amended to read as follows:  
*Hunt, golf or boat clubs and lodges.*

- AA. Section 325-14.12 is amended to change "two parking spaces" to "one parking space" and to change "BOCA Code" to "Virginia Uniform Statewide Building Code."
- BB. Section 325-14.18 is amended to change "BOCA Code" to "Virginia Uniform Statewide Building Code."
- CC. Section 325-14.19 is amended to change "Building Inspector" to "Building Official."
- DD. Section 325-16.7 is amended to change both instances of "Building Inspector" to "Building Official."
- EE. Section 325-16.8.
- (1) Subsection A is amended to change "Building Inspector" to "Building Official."
  - (2) Subsection B is amended to read as follows:  
*A temporary certificate of occupancy may be issued to a mobile home, and electricity provided for the purpose of installation of skirting and landings. A certificate of occupancy must be obtained within 60 days or the temporary certificate of occupancy will be revoked and electric service will be removed without further notice.*
- FF. Section 325-16.9 is amended to change "Building Inspector" to "Building Official."
- GG. Section 325-16.11 is amended to change "BOCA Code" to "Virginia Uniform Statewide Building Code."
- HH. Section 325-17.3A is amended to read as follows:  
*Wireless support structure over 80 feet.*
- II. Section 325-19.2C is added to read as follows:  
*Microbreweries.*
- JJ. Section 325-19.8A is amended to read as follows:  
*Off-street parking spaces shall be provided as required by § 325-3.6, Minimum off-street parking.*
- KK. Section 325-19.10C(2) is amended to read as follows:  
*Off-street parking spaces shall be provided in the ratio required by § 325-3.6, Minimum off-street parking.*
- LL. Section 325-22.2F is amended to change "Zoning Officer" to "Zoning Administrator."
- MM. Section 325-23.1 is amended as indicated: "...structures used for these intensive ~~agricultural~~ agriculture operations. In doing so..."
- NN. Section 325-23.3.
- (1) Subsection A(4) is amended to change "Official Zoning Maps" to "Official Zoning Map."
  - (2) Subsection B(4) is amended to change "Official Zoning Maps" to "Official Zoning Map."
- OO. Section 325-23.6F is amended as indicated: "In the event a grower/operator fails to build or have in place the minimum facilities required in Subsection D above ~~facility~~ and indicated in the development plan within 12 months of obtaining zoning approval for the facility, or fails

to obtain zoning approval for any of the facilities indicated in his/her development plan within the prescribed ~~three-year~~ five-year period..."

PP. Section 325-23A.3A(5) is amended to change "Official Zoning Maps" to "Official Zoning Map."

QQ. Section 325-24.1 is amended to change "overlay ordinance" to "overlay district."

RR. Section 325-24.4B is amended to change "Zoning Official" to "Zoning Administrator."

SS. Section 325-25.9 is amended as indicated: "... residential dwelling per lot and general ~~agricultural~~ agriculture uses. The beneficiaries of such..."

TT. Section 325-26.3 is amended as indicated: "Planned community districts may be located within or immediately adjacent to the..."

UU. Section 325-28.1 is amended to change "§ 15.1-486.3 of the Code of Virginia" to "§ 15.2-2291 of the Code of Virginia."

VV. Section 325-29.2 is amended to read as follows:

*See § 325-2.1, Definitions.*

WW. Section 325-29.3.

(1) Subsection C is amended to read as follows:

*Signs that flash, are animated, or use light-emitting diode (LED) and/or intermittent illumination shall be allowed; however, at no time shall these signs be allowed to distract drivers of vehicles. Television quality animation shall not be allowed. No strobe-type lights are allowed; flashing lights will not increase in intensity or brightness. Electronic messages are not considered flashing. Message changes shall be no more frequent than every five seconds.*

(2) Subsection G is amended as indicated: "...which would extend above the building roofline."

XX. In § 325-29.6, the introductory paragraph is amended to read as follows:

*The following signs are prohibited:*

YY. Section 325-29.7E(1) is amended as indicated: "...Industrial development parks along highways with two, lanes and more than two..."

ZZ. Section 325-30.1.

(1) Subsection A is amended to change "six days" to "five days" and to change "§ 15.1-431, Code of Virginia" to "§ 15.2-2204, Code of Virginia."

(2) Subsections B, D, F and G are amended to change "§ 15.1-431, Code of Virginia" to "§ 15.2-2204, Code of Virginia."

AAA. Section 325-30.2B(6) is amended to change "land use plan" to "Comprehensive Plan."

BBB. Section 325-32.2.

(1) Subsection A(1) is amended to read as follows:

*To hear and decide appeals from any order, requirement, decision or determination made by an administrative officer in the administration or enforcement of this chapter.*

- (2) Subsection D is amended to change "§ 15.1-431 of the Code of Virginia" to "§ 15.2-2204 of the Code of Virginia."
- CCC. Section 325-32.6 is amended to change "decide the same within 60 days" to "make its decision within 90 days of the filing of the application or appeal."
- DDD. Sections 325-33.4, 325-33.5, 325-33.7, 325-33.8, 325-33.11C, 325-33.12A(21), 325-33.12B and 325-13 are amended to change all instances of "Zoning Agent" to "Zoning Administrator."
- EEE. Section 325-34.2C is amended to change "Building Inspector" to "Building Official."
- FFF. Section 325-34.3.
- (1) Subsection A is amended to read as follows:
- Compliance with building and electrical codes. All RWES components shall conform to the requirements of the National Electrical Code and State Building Code. All RWES shall be inspected by a County Building Official throughout the building permit process.*
- (2) Subsection B is amended as indicated: "Location. ~~The following use~~ Residential wind energy systems (RWES) shall be permitted..."
- GGG. Attachment 1, Permitted Use Chart.
- (1) The entry for "abbatoirs" is amended to list the use as a special exception in the A-5 and RP-5 Districts.
- (2) The entry for "congregate living facility" is amended to list the use as a special exception in the A-5 District.
- (3) An entry for "end user animal manure/waste storage" is added as a permitted use in the A-5, RP-5 and RR-3 Districts.
- (4) The entry for "family division" is amended to list the use as permitted in the R-3 District.
- (5) The entry for "portable saw mill and chipper" is amended to list the use as permitted in the R-10 District.
- (6) An entry for "power production facility" is added as a special exception use in the M-1 District.
- (7) An entry for "resource recovery facility" is added as a special exception use in the M-1 District.
- (8) The entry for "service and repair of farm, yard and garden equipment" is amended to list the use as special exception in the R-10 and R-5 Districts.
- (9) The entry for "single cut subdivision" is amended to list the use as permitted in the R-5 and R-3 Districts.
- (10) The entry for "single-family dwelling" is amended to list the use as permitted in the R-10, R-5 and R-3 Districts.

## **Chapter 332, Construction Specifications and Standards of Sanitary District.**

- A. Section 332-6D(2) is amended as indicated: "... In these areas the maximum density shall be as determined by the American Association..."
- B. Section 332-18A is amended as indicated: "... shall be approved by the ~~State Inspection Bureau and the~~ National Board of Fire Underwriters..."
- C. Section 332-29.
  - (1) Subsection A(1)(b) is amended to change "Section 12" to "§ 332-37, Concrete."
  - (2) Subsection A(2)(a) is amended to change "Section 12" to "§ 332-37, Concrete."
- D. Section 332-35A(1) is amended to read as follows:
 

*Ductile iron pipe shall be centrifugally cast metal molds or sand lined molds with a thickness approved for gravity sewers. Class 50 cement lined conforming to AWWA C104. Ductile iron pipe for force mains shall be cement-mortar lined in accordance with AWWA C104 Specification. Cement for the mortar shall be Type II Portland cement.*
- E. Section 332-36B is amended to change "Subsection 12-4 of these specifications" to "§ 332-37, Concrete."
- F. Section 332-37B(5) is amended as indicated: "... Expansion joint material ~~shall be performed and~~ shall conform..."

## **Chapter 350, Use and Operation of Sanitary District.**

- A. Section 350-1.
  - (1) Subsection A(1) is amended to change "§ 15.1-1239 to § 15.1-1270, inclusive, of the Code of Virginia" to "§ 15.2-5100 et seq., Code of Virginia."
  - (2) Subsection C.
    - (a) The definition of "existing source" is amended to read as follows:
 

*EXISTING SOURCE – Any source of discharge, the construction or operation of which commenced prior to the adoption of proposed categorical pretreatment standards which will be applicable to such source if the standard is thereafter promulgated in accordance with Section 307 of the Act.*
    - (b) The definition of "new source" is amended to read as follows:
 

*NEW SOURCE – Shall have the same meaning as provided in 40 CFR 403.32(m).*
    - (c) The definition of "standard methods" is amended to change "Water Pollution Control Federation" to "Water Environment Federation."
- B. Original Sec. 1.8, Penalty for Violations, is repealed.
- C. Section 350-2.
  - (1) Subsection A(1)(a) is amended as indicated: "... located within the jurisdictional area of the ~~Authority~~ District and/or abutting on any street..."

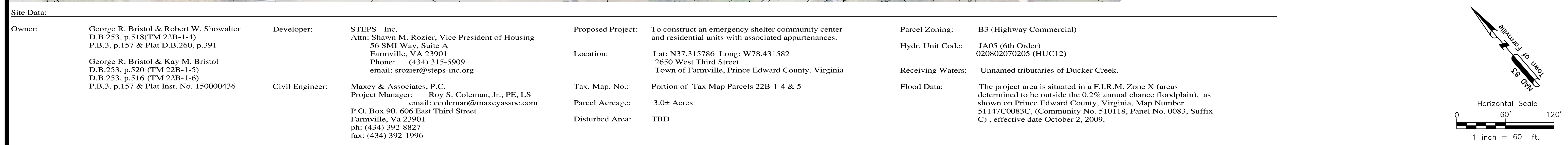
- (2) Subsection A(7) is amended to change "Code of Virginia 1950, as amended, § 15.1-1216 et seq." to "§ 15.2-2157, Code of Virginia."
- (3) Subsection B(4) is amended as indicated: "... is required by District design standards to adequately serve the ~~developer~~ development. In no event shall credits..."
- (4) Subsection C(3) is amended as indicated: "... the related application shall be ~~accomplished~~ accompanied by..."
- (5) Subsection E(4)(a)[5] is amended as indicated: "That developer or owner submits a guarantee and bond in a form acceptable to..."
- (6) Subsection F(1)(c) is amended to change "an accident" to "a requirement."
- (7) Subsection F(2)(a) is amended to change "Water and Sewer District" to "Sanitary District."
- (8) Subsection F(6)(a)[3] is amended as indicated: "A water customer's service will be discontinued upon receipt of notification, ~~with which the District has a contractual agreement to do so~~ discontinue service, due to a customer's failure to pay prescribed sewer charges..."
- (9) Subsection G(1)(b)[18] is amended as indicated: "Any discharge of waters or wastes which shall constitute a rate of discharge or substantial deviation from normal rates..."

D. Section 350-11.

- (1) Subsection B(1) is amended as indicated: "... liable to the District for a ~~maximum~~ civil penalty of not less than \$1,000 per violation..."
- (2) Subsection C(1) is amended to read as follows:  
*Any user who violates any provision of this chapter, a wastewater discharge permit, or order issued hereunder, or any other pretreatment standard or requirement, shall, upon conviction, be guilty of a Class 3 misdemeanor punishable per day.*
- (3) Subsection C(2) is amended to read as follows:  
*Any user who introduces any substance into the POTW which may cause personal injury or property damage shall, upon conviction, be guilty of a Class 1 misdemeanor. This penalty shall be in addition to any other cause of action for personal injury or property damage available under state law.*
- (4) Subsection C(3) is amended to read as follows:  
*Any user who makes any false statements, representations, or certifications in any application, record, report, plan, or other documentation filed, or required to be maintained, pursuant to this chapter, wastewater discharge permit, or order issued hereunder, or who falsifies, tampers with, or knowingly renders inaccurate any monitoring device or method required under this chapter shall, upon conviction, be guilty of a Class 1 misdemeanor punishable per violation per day.*

E. Original Sec. 13.2, Severability, is repealed.



[illegible]

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# Steps, Inc. Emergency Housing Town of Farmville, Prince Edward County, Virginia Composite Master Base Map





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**Steps, Inc. Emergency Housing**  
Town of Farmville, Prince Edward County, Virginia

**CONCEPTUAL  
EXHIBIT**

[illegible]



## **STEPS, Inc. Homeless Housing Proposal**

### **Introduction**

As the counties of the region plan and implement their response to the health, economic, and housing effects created by the COVID-19 pandemic, the community partners who provide services to the county and its citizens have joined together in planning for and serving the homeless of the region. The counties of the Heartland Planning Group include Amelia, Buckingham, Cumberland, Lunenburg, Nottoway, and Prince Edward. The Homeless Housing Task Force facilitated by STEPS, Inc. is proposing to partner with the counties of the region in providing emergency sheltering, support services, and permanent supportive housing to mitigate the effects of the pandemic and strengthen compliance with COVID-19 health precautions. In addition, the services offered by the shelter staff and partners will help citizens to assimilate into the job and housing market as they exit sheltering services.

### **Homeless Service Provision Needs During the Pandemic**

During fiscal year 2021, STEPS provided emergency sheltering for 368 individuals in 191 households. This is compared to 191 individuals in 86 households for fiscal year 2020. This was a large increase over the numbers previously sheltered due to the impact of COVID on the economy with numerous lay-offs and shut-downs that had the greatest impact on those who are in poverty. In addition, the need for stability of housing during a pandemic is even more critical for homeless individuals and the community at large to slow the spread of COVID. Information obtained from national leaders in a recent webinar provided by the *Center for Homeland Defense and Security* strongly outlines the need for non-congregate sheltering to the extent possible during the pandemic, which is now anticipated to extend into 2022. This is in contrast to the more traditional bunk style buildings. Localities are exploring options such as purchasing existing hotels or other buildings that allow for separate sleeping space, and the construction of tiny homes.

The homeless need the support of our community and available services as they find themselves in crisis, often staying in their cars or other places not meant for human habitation. The homeless citizens being served by STEPS often present with multiple barriers including disabling conditions, being aged, families with children, or other crisis situations. It is essential that these individuals are able to be temporarily and safely housed while they work on plans that include employment, assuring their children's education is maintained, being screened for long-term care services when applicable, and searching for permanent housing. It is extremely difficult to function in life, education, and work without stable housing. Currently there is no emergency homeless shelter in the region, so STEPS is only able to pay for motel stays to house individuals and refer them to shelters outside the region when funds are insufficient to continue motel sheltering. This service delivery model is both inefficient and insufficient as a standalone model of emergency sheltering for the homeless.

### **Strategy to Meet Housing Needs**

This region has come together to plan for the construction and operation of a non-congregate emergency shelter and permanent supportive housing that will be necessary to mitigate the effects of COVID-19 and enable compliance with COVID-19 public health precautions. The construction of tiny homes surrounding a

## **STEPS, Inc. Homeless Housing Proposal**

central community center will be an effective way to accomplish these objectives. Representatives from the Town of Farmville, Commonwealth Regional Council, Centra Health, Southside Virginia Electric Cooperative, several community service providers, local churches, and STEPS have come together to develop these plans. This Homeless Housing Task Force has reviewed three programs in other areas of the country that provide temporary housing through the use of tiny homes.

The Task Force's plan is to initially start with eleven homes for emergency shelter, three homes for permanent supportive housing, and a 1,380 square foot community center. The community center will have a kitchen, space for serving food, large room for meetings, staff/security offices, and laundry facilities. Of the eleven tiny homes, there will be four 12 X 12 homes for individuals and seven 14 X 20 homes for families. Three additional tiny homes will be constructed for permanent supportive housing for a total of 14 homes. More tiny homes will be added to the layout as additional funding is received.

Buggy Top in Cumberland has completed an estimate for these tiny home sizes, which is \$11,056.50 for the 12 X 12 and \$16,742.70 for the 14 X 20. These estimates include the delivery and anchoring of the buildings. All buildings will be temperature controlled with mini-split systems estimated by Massie Wood and West to cost \$2,600 per unit. It is important to note that this pricing was based on costs prior to the escalation we are experiencing at this time.

### **Emergency Shelter/Permanent Supportive Housing Location**

The tiny home village will be located in the Farmville area as it is central to the region. This location allows for the easier access to employment and supportive services. The public bus service for individuals who do not have their own transportation is critical to their independence.

### **Emergency Shelter Tiny Home Plans**

A draft set of plans for the emergency shelter tiny homes is attached to this proposal. The homes will be 12 X 12 for single occupants, and 14 X 20 for families. The homes will contain the following features:

1. Insulated floor, walls, and ceiling
2. Plywood walls for durability/painted
3. Double plywood floor
4. Wiring for 6 outlets and split system (see below)
5. Front and back door
6. Toilet, sink, shower
7. Split system that does heating and air conditioning (electric); no duct work required
8. Small kitchen area with sink, mini-fridge, and microwave
9. Outside lighting

Furnishings for these homes will include a 1.2 cubic foot capacity microwave (1100 watts), 3.1 cubic foot mini refrigerator, dining table, chairs, twin and queen panel beds with mattress, and an end table.

## STEPS, Inc. Homeless Housing Proposal

### Essential Services Provided to Tiny Home Village Residents

Homeless individuals from the region will be able to shelter in these tiny homes temporarily and receive services that will assist them in pursuing employment and permanent housing options. The services below will be provided by STEPS staff through operational funding from state and local sources and partner agencies whose have expertise and mission in these areas:

- Food
- Health care
- Case management
- Employment services
- Housing search and placement
- Transportation
- Security
- Rapid re-housing/utilities - DHCD funded
- Mental health services
- Substance abuse services
- Replace/secure identification
- Long-term care screenings

### Emergency Shelter Funding Request

STEPS estimates that the cost of building this shelter is \$820,344 (exclusive of land acquisition) for the construction of a community center, eleven tiny homes, water and sewer costs, site preparation, and furnishings as outlined below:

1. 1,380 square foot community center with offices, meeting room, kitchen, and laundry totaling \$236,738.
2. Four 12 X 12 homes at \$13,656.50 per home totaling \$54,626.
3. Seven 14 X 20 homes are estimated at \$19,342.70 per home totaling \$135,399.
4. Water/sewer and site preparation costs are estimated to by Maxey and Associates to be \$260,395.
5. Furnishing costs are estimated below for a total of \$26,185.
  - Microwave 1.2 cubic ft. (1100 watts) \$110 per unit totaling \$1,210
  - Mini-refrigerator with freezer- 3.1 cubit ft. \$150 per unit totaling \$1,650
  - Eleven twin panel beds with 1 storage drawer \$525 per bed totaling \$5,775
  - Eleven twin mattresses in a box \$190 per mattress totaling \$2,090
  - Seven queen panel beds with 4 storage drawers \$925 per bed totaling \$6,475
  - Seven queen mattresses in a box \$265 per mattress totaling \$1,855
  - Eleven end tables \$240 per table totaling \$2,640
  - Sixteen sets of two side chairs \$150 per set totaling \$2,400
  - Four small dining tables \$155 per table totaling \$620
  - Seven family dining tables \$210 per table totaling \$1,470

### **STEPS, Inc. Homeless Housing Proposal**

Due to the rising costs for building materials since the initial construction estimates were obtained, a 15% contingency has been factored into the above estimated costs to arrive at the total of \$820,344. Updated cost estimates will be sought when the start-up of construction is closer.

#### **Permanent Supportive Housing Funding**

The GG Wade Charitable Trust has awarded \$50,000 towards the construction and furnishing of three additional tiny homes for permanent supportive housing. A \$50,000 match was also pledged by a local donor towards the costs of these homes for a total of \$100,000. This funding is in addition to the funds being requested above for the construction of the emergency shelter homes.

The homes will be larger than the shelter homes since this program will allow for longer stays than emergency shelter. Two 14 X 28 homes for families, and one 14 X 24 home will be built for singles. These homes will contain more kitchen appliances such as a full refrigerator and stove.



20221 Maplewood Road  
Jetersville, VA 23083  
804 561 5787  
804 561 5798 Fax

April 1, 2022

Mr. A. Taylor Harvie  
County Administrator-  
Post Office Box A  
Amelia, VA 23002

Dear Mr. Harvie:

Enclosed please find the Host Fee Calculation for the month of March 2022 from the Maplewood Landfill. A check in the amount of \$247,739.70 will be delivered before the 20<sup>th</sup> of April 2022.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Wiggins for  
Jim Sanville*

Jim Sanville,  
Financial Analyst

cc: Brian McClung  
Landfill Inspectors

enclosures

Date	Total tons	In county tons	Friable Asbestos	Net tons	Asbestos fee										Total Host fee
					10.10	2.30	2.85	3.40	3.95	4.50	5.05	5.60			
Asbestos fee	First 1000	1001-2000	2001-3000	3001-4000	4001-5000	5001-6000	6001-7000								
3/1/2022 Tue	3,984.67	82.83	36.87	3,864.97	\$ 372.39	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,416.63	\$ -	\$ -	\$ -	\$ 12,339.02		
3/2/2022 Wed	3,674.17	74.31	51.34	3,548.52	\$ 518.53	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,166.65	\$ -	\$ -	\$ -	\$ 11,235.19		
3/3/2022 Thu	2,498.34	82.29	163.18	2,252.87	\$ 1,648.12	\$ 2,300.00	\$ 2,850.00	\$ 859.76	\$ -	\$ -	\$ -	\$ -	\$ 7,657.88		
3/4/2022 Fri	3,638.03	46.01	16.51	3,575.51	\$ 166.75	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,273.26	\$ -	\$ -	\$ -	\$ 10,990.02		
3/5/2022 Sat	80.70	33.77	0.00	46.93	\$ -	\$ 107.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107.94		
3/6/2022 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3/7/2022 Mon	4,145.84	48.63	0.00	4,097.21	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 437.45	\$ -	\$ -	\$ 12,937.45		
3/8/2022 Tue	4,210.59	65.93	26.81	4,117.85	\$ 270.78	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 530.32	\$ -	\$ -	\$ 13,301.11		
3/9/2022 Wed	3,388.33	31.89	120.64	3,235.80	\$ 1,218.46	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 931.41	\$ -	\$ -	\$ -	\$ 10,699.87		
3/10/2022 Thu	1,781.06	63.86	1.40	1,715.80	\$ 14.14	\$ 2,300.00	\$ 2,040.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,354.17		
3/11/2022 Fri	3,359.25	57.36	9.77	3,292.12	\$ 98.68	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,153.87	\$ -	\$ -	\$ -	\$ 9,802.55		
3/12/2022 Sat	74.64	28.71	0.00	45.93	\$ -	\$ 105.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105.64		
3/13/2022 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3/14/2022 Mon	3,396.33	103.11	14.89	3,278.33	\$ 150.39	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,099.40	\$ -	\$ -	\$ -	\$ 9,799.79		
3/15/2022 Tue	4,174.83	38.39	0.15	4,136.29	\$ 1.52	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 613.31	\$ -	\$ -	\$ 13,114.82		
3/16/2022 Wed	3,736.76	57.91	0.00	3,678.85	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,681.46	\$ -	\$ -	\$ -	\$ 11,231.46		
3/17/2022 Thu	3,796.11	72.33	34.74	3,689.04	\$ 350.87	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,721.71	\$ -	\$ -	\$ -	\$ 11,622.58		
3/18/2022 Fri	3,668.56	66.78	22.51	3,579.27	\$ 227.35	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,288.12	\$ -	\$ -	\$ -	\$ 11,065.47		
3/19/2022 Sat	167.32	19.73	0.00	147.59	\$ -	\$ 339.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 339.46		
3/20/2022 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3/21/2022 Mon	4,064.50	47.90	0.00	4,016.60	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 74.70	\$ -	\$ -	\$ 12,574.70		
3/22/2022 Tue	4,184.73	85.81	14.29	4,084.63	\$ 144.33	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 380.83	\$ -	\$ -	\$ 13,025.16		
3/23/2022 Wed	3,853.06	45.33	0.00	3,807.73	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,190.53	\$ -	\$ -	\$ -	\$ 11,740.53		
3/24/2022 Thu	2,200.45	61.06	112.07	2,027.32	\$ 1,131.91	\$ 2,300.00	\$ 2,850.00	\$ 92.89	\$ -	\$ -	\$ -	\$ -	\$ 6,374.80		
3/25/2022 Fri	3,950.32	108.46	0.00	3,841.86	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,325.35	\$ -	\$ -	\$ -	\$ 11,875.35		
3/26/2022 Sat	63.39	27.96	0.00	35.43	\$ -	\$ 81.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81.49		
3/27/2022 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3/28/2022 Mon	3,859.87	73.61	0.00	3,786.26	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,105.73	\$ -	\$ -	\$ -	\$ 11,655.73		
3/29/2022 Tue	2,935.75	52.03	0.00	2,883.72	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,004.65	\$ -	\$ -	\$ -	\$ -	\$ 8,154.65		
3/30/2022 Wed	3,656.72	47.23	28.99	3,580.50	\$ 292.80	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,292.98	\$ -	\$ -	\$ -	\$ 11,135.77		
3/31/2022 Thu	2,893.28	55.43	87.08	2,750.77	\$ 879.51	\$ 2,300.00	\$ 2,850.00	\$ 2,552.62	\$ -	\$ -	\$ -	\$ -	\$ 8,582.13		
total	81,437.60	1,578.66	741.24	79,117.70	\$ 7,486.52	\$ 53,534.52	\$ 64,740.03	\$ 67,709.91	\$ 50,397.10	\$ 2,036.61	\$ -	\$ -	\$ 245,904.70		

Ingenco sales

\$ 1,835.00

Host fee

\$ 247,739.70





IN PARTNERSHIP WITH

The Counties of Amelia | Buckingham | Charlotte | Cumberland | Lunenburg | Nottoway  
Prince Edward

### CRC March 2022 Items of Interest

#### New Ventures

- Amelia County received \$375,000 in USDA funds through a Congressional Request for funding to renovate a former Bank Building for use as the new Circuit Court Clerk's office. The CRC assisted with the congressional request.
- Blackstone received \$923,327 in USDA funds through a Congressional Request for funding to purchase a ladder truck for the Blackstone Volunteer Fire Department. The CRC assisted with the congressional request.
- Kenbridge was awarded \$52,000 by the Virginia Department of Housing and Community Development (DHCD) Industrial Revitalization Fund (IRF) Planning funds to develop plans to refurbish an old tobacco warehouse. The CRC assisted in submitting the grant application.
- Piedmont Habitat for Humanity was awarded \$30,000 by Virginia Housing to develop an Affordable Housing Plan for the Yogaville community in Buckingham County. The CRC assisted in submitting the grant application.
- Piedmont Regional Jail was awarded \$18,993 by the Department of Criminal Justice Services, Coronavirus Emergency Supplemental Funding to purchase a van cell and related equipment. The CRC assisted in submitting the grant application.
- Farmville Police Department was awarded \$25,000 by the Department of Criminal Justice Services, Byrne Justice Assistance Grant for overtime pay for police officers. The CRC assisted in submitting the grant application.
- The CRC assisted the Virginia's Heartland Regional Industrial Facility Authority in applying for planning funds from the Tobacco Commission's Southern Virginia Grant Program.
- The CRC assisted Blackstone in applying for Industrial Revitalization Planning Grant Funds from DHCD for the Armory facility.
- The CRC is assisting Prince Edward County in applying for two VDOT Smart Scale pre-applications: Manor House Drive Turn Lane project and the Route 665 & 692 Intersection Safety Improvement project.
- The CRC is assisting Transition Solutions Enterprises (non-profit) to apply for a Pathway Home Grant through the US Department of Labor for funds to assist with employment for recently incarcerated individuals.
- **Next CRC Meeting, Wednesday, April 20, 2022 at 9:30 a.m., Farmville, Virginia.**

#### Activity

- Regional Emergency Planning –The Consultant has begun work on the Regional Election Security Improvements Grant. CRC staff have sent the Draft Regional Continuity of Operations Plan to localities for review.
- DEQ Watershed Implementation Plan (WIP) III Assistance: CRC staff sent out funding opportunities as well as met with DEQ Environmental Justice Coordinator to discuss environmental equity issues in the region.
- PE County Access Road Project Administration: The CRC is assisting the County in requesting an extension for two of the TRRC grants for the Access Road project.
- CRC Affordable Workforce Housing Development Program: The CRC is working with the grantees to execute agreements for work to begin.
- CRC Regional Hazard Mitigation Plan: The Berkley Group and CRC staff are updating sections I - VII.
- GOVAR3 Entrepreneurship & Innovation Implementation Project: CRC is assisting in submitting invoices to GO Virginia for payment of ongoing activities and tracking expenses.
- Nottoway County Comprehensive Plan Update: CRC staff met with the Working Committee to finalize the Future Land Use Map.
- Charlotte County Comprehensive Plan Update: CRC staff presented a draft citizen survey to the working committee.
- The CRC is assisting Amelia, Charlotte, Cumberland, Lunenburg, Nottoway, Prince Edward, Farmville and Blackstone with CRC Redistricting Mapping services – most localities are almost complete.
- The CRC will be submitting a Capacity Building Grant to Go Virginia for funding to develop a plan for a New Regional Economic Development Organization for the CRC region.

COMMONWEALTH REGIONAL COUNCIL  
One Mill Street, Suite 202, P.O. Box P  
Farmville, VA 23901 | 434.392.6104  
[www.virginiashheartland.org](http://www.virginiashheartland.org)

RUN DATE: 03/07/22  
RUN TIME: 13:07:22

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES  
AGENTS COMPENSATION STATEMENT

PROGRAM: LA1020PA  
PAGE: 55

409  
AGENCY AMELIA CNTY DMV SELECT

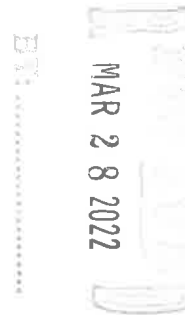
FISCAL YEAR 21-22

AGENT AMELIA COUNTY DMV SELECT  
PO BOX A  
COUNTY ADMINISTRATOR  
AMELIA VA 23002-0000

STATEMENT FOR THE PERIOD 06/30/21 THRU 02/28/22

GROSS COLLECTIONS FOR AUTOMATED

	FIRST \$500,000.00	OVER \$500,000.00	TOTAL
RATE OF COMPENSATION	4.500%	5.000%	
GROSS COLLECTIONS	500,000.00	146,580.83	646,580.83
COMPENSATION ACCRUED	22,500.00	7,329.04	29,829.04
DGIF FYTD	.00		
EZ PASS FYTD	18.00		
PREVIOUS PAYMENTS			26,953.00
MONTHLY PAYMENT			2,876.04
DGIF			.00
EZ PASS			4.00
ACCRUED COMPENSATION FOR THE CALENDAR YEAR 2022		10,100.50	2,880.04
ACCRUED DGIF COMPENSATION FOR THE CALENDAR YEAR 2022		.00	
ACCRUED EZ PASS COMPENSATION FOR THE CALENDAR YEAR 2022		48.00	
***** Collected Authority Trans (Non-Payable)			
GROSS COLLECTIONS-LVR	170.00		
COMPENSATION FORGIVEN-LVR	7.65		



RUN DATE: 03/04/22  
 RUN TIME: 22:24

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES  
 AGENTS PAYMENTS REPORT  
 FOR 02/22

REPORT FA7200PA  
 PAGE 55

AGENT LOC	LOC DESC	WORK DATE	DC NUMBER	DEPOSIT DATE	NET AMT COLLECTED	IDENT REGIS	OVERAGE TITLING	TOTAL IDENT OVERAGE	DGIF LICENSES	EZ PASS ON THE GO
409	AMELIA CNTY DMV SELE	01/28/22	DC961259	02/01/22	1,948.65	0.00	0.00	0.00	0.00	2.00
		01/31/22	DC961268	02/02/22	2,023.43	0.00	0.00	0.00	0.00	0.00
		02/01/22	DC409789	02/01/22	1,184.37	0.00	0.00	0.00	0.00	0.00
		02/01/22	DC961277	02/03/22	975.42	0.00	0.00	0.00	0.00	0.00
		02/02/22	DC409790	02/02/22	231.42	0.00	0.00	0.00	0.00	0.00
		02/02/22	DC961280	02/04/22	331.00	0.00	0.00	0.00	0.00	0.00
		02/03/22	DC409791	02/03/22	196.13	0.00	0.00	0.00	0.00	0.00
		02/03/22	DC961289	02/07/22	5,284.02	0.00	0.00	0.00	0.00	0.00
		02/04/22	DC409792	02/04/22	1,257.20	0.00	0.00	0.00	0.00	0.00
		02/04/22	DC961294	02/08/22	2,085.65	0.00	0.00	0.00	0.00	0.00
		02/07/22	DC409793	02/07/22	2,657.75	0.00	0.00	0.00	0.00	0.00
		02/07/22	DC961304	02/09/22	556.48	0.00	0.00	0.00	0.00	0.00
		02/08/22	DC409794	02/08/22	486.00	0.00	0.00	0.00	0.00	0.00
		02/08/22	DC961312	02/10/22	3,868.86	0.00	0.00	0.00	0.00	0.00
		02/09/22	DC409795	02/09/22	811.00	0.00	0.00	0.00	0.00	0.00
		02/09/22	DC961317	02/11/22	3,330.05	0.00	0.00	0.00	0.00	0.00
		02/10/22	DC409796	02/10/22	593.68	0.00	0.00	0.00	0.00	0.00
		02/10/22	DC961322	02/14/22	1,023.03	0.00	0.00	0.00	0.00	0.00
		02/11/22	DC409797	02/11/22	2,086.25	0.00	0.00	0.00	0.00	0.00
		02/11/22	DC961324	02/15/22	1,839.44	0.00	0.00	0.00	0.00	0.00
		02/14/22	DC409798	02/14/22	1,033.48	0.00	0.00	0.00	0.00	0.00
		02/14/22	DC961357	02/16/22	265.32	0.00	0.00	0.00	0.00	0.00
		02/15/22	DC409799	02/15/22	286.32	0.00	0.00	0.00	0.00	0.00
		02/15/22	DC961330	02/17/22	1,243.79	0.00	0.00	0.00	0.00	2.00
		02/16/22	DC409800	02/16/22	3,030.41	0.00	0.00	0.00	0.00	0.00
		02/16/22	DC961365	02/18/22	985.09	0.00	0.00	0.00	0.00	0.00
		02/17/22	DC409801	02/17/22	710.50	0.00	0.00	0.00	0.00	0.00
		02/17/22	DC961372	02/22/22	1,667.38	0.00	0.00	0.00	0.00	0.00
		02/18/22	DC409802	02/18/22	1,857.77	0.00	0.00	0.00	0.00	0.00
		02/18/22	DC961335	02/23/22	1,293.00	0.00	0.00	0.00	0.00	0.00
		02/22/22	DC409803	02/22/22	1,608.55	0.00	0.00	0.00	0.00	0.00
		02/22/22	DC961347	02/24/22	1,527.74	0.00	0.00	0.00	0.00	0.00
		02/23/22	DC409804	02/23/22	2,039.31	0.00	0.00	0.00	0.00	0.00
		02/23/22	DC961380	02/25/22	1,638.49	0.00	0.00	0.00	0.00	0.00
		02/24/22	DC409805	02/24/22	839.00	0.00	0.00	0.00	0.00	0.00
		02/24/22	DC961389	02/28/22	2,629.02	0.00	0.00	0.00	0.00	0.00
		02/25/22	DC409806	02/25/22	1,477.51	0.00	0.00	0.00	0.00	0.00
		02/28/22	DC409807	02/28/22	618.28	0.00	0.00	0.00	0.00	0.00
TOTAL AGENT COLLECTIONS: 409					57,520.79	0.00	0.00	0.00	0.00	4.00

# PSR The Advocate

NEWSLETTER

**Piedmont Senior Resources Area Agency on Aging, Inc.**  
www.psraaa.org • March 2022



## New positions at PSR!

PSR is delighted to announce another expansion in services and staffing. As a result of a Communities for Independent Living grant, PSR will add a full-time and part-time position at the agency for a Community Health Worker (CHW) and a part-time nurse. As with most new funding these days, these are COVID-related funds.

Our new positions will offer support to seniors at home who need help making medical appointments, arranging transportation, and understanding their medical needs. Staff will work with these individuals in their homes to educate and assist, as well as to provide technical support and training on the use of iPads provided through another grant to PSR.

The computer component is very important because it brings our seniors into the 21st century and connects them to others during a time of peak isolation. They can connect to families, friends, and social groups. It can also connect them to healthcare information and the whole world. For most of our seniors, they have never used a computer. It requires one-on-one support and training to enable them to effectively use the iPad.

While we hope the issues with COVID begin to diminish, we remain prepared to assist our senior population in many ways. For so many, we are their last hope for assistance and compassion.



Peace and good health to all!

Justine A. Young, RN, BSN, MBA  
CEO | Piedmont Senior Resources



## Great News for our Senior Community who may need Supplemental Nutrition Assistance

Since September 2020, Piedmont Senior Resources has partnered with The National Council on Aging Center (NCOA) to help our local, older adults put healthy food on their tables with SNAP (Supplemental Nutrition Assistance Program). PSR received a \$50k grant from NCOA to support our seniors in applying for the SNAP program. Millions of older adults are eligible for food assistance through SNAP but are not enrolled. Since PSR started this program, we have contacted over 1,000 older adults in our seven-county region. Prince Edward and Nottoway are two of our largest counties to receive this benefit. This grant from 2020 will close in May, and April and Elana are excited about reapplying for the grant in May of 2022. PSR works and advocates to close the hunger gap that seniors face in our district.

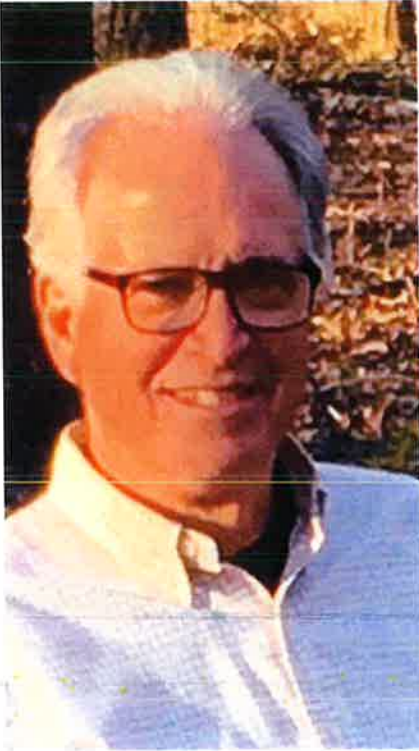
### CONTACT:

APRIL ROSS | 434-321-2157

ELANA BETANCOURT | 434-394-9110

1413 S. MAIN STREET, FARMVILLE, VA 23901  
800-995-6918 • 434-767-5588





### GETTING TO KNOW YOU Greg Wolfrey

PSR is proud to spotlight board member Greg Wolfrey. Mr. Wolfrey spent most of his life in Charlottesville, relocating to Farmville four years ago with his wife, Betty, their daughter, Cecilia, and two sons, Paxton and Charles.

Mr. Wolfrey has a long career in public service. He served as a city auditor in Charlottesville for six years, a county administrator in Fluvanna for seven years, and a county administrator in Goochland for 23 years.

CEO Justine Young introduced Mr. Wolfrey to PSR two years ago. Mr. Wolfrey believes PSR is doing a great job of providing services and resources. He states, "Providing the best possible service we can offer to our clients is what we do because only the best is good enough!"

### PSR INTERN SPOTLIGHT Angela Edwards

Piedmont Senior Resources is happy to have Angela Edwards interning with us. Angela resides in Buckingham County and is a senior at Liberty University where she is working toward a degree in social work.

Angela says what excites her about the field of social work is the mission to work alongside clients and empower them to achieve their goals.

Interning at PSR, Angela enjoys working with our community's seniors and connecting them with the support needed to stay safe and independent in their own homes. Angela continues, "It is very rewarding to get to be a part of the great things PSR does for area seniors to help them achieve their goals."



### Important News from our Long-Term Care Ombudsman

On Monday, February 28, 2022, the Biden administration announced it would be implementing a variety of nursing home reforms, including the creation of a minimum staffing standard in nursing homes, accountability for poor-performing nursing homes, increased transparency around ownership and finances, and support for direct-care staff. These critical reforms will address many of the long-standing problems that have plagued nursing homes for decades. More than 200,000 residents and staff died from COVID-19, and tens of thousands more suffered from the effects of isolation and neglect.

Advocates, residents, and families have long called for these actions to address the inadequate conditions that many residents experience. This announcement will increase positive health outcomes for current and future nursing home residents. Importantly, it will save lives.

The Biden plan promises additional important reforms such as enhanced enforcement and penalties, new efforts to reduce the misuse of antipsychotic medications, and improved pandemic and emergency preparedness in facilities. The administration will take steps to implement reforms directly and calls on Congress to enact legislation to support these goals.

**Michelle Temple, LTC Ombudsman**

**434-394-4215 or 434-767-5588**

[mtemple@psraaa.org](mailto:mtemple@psraaa.org)

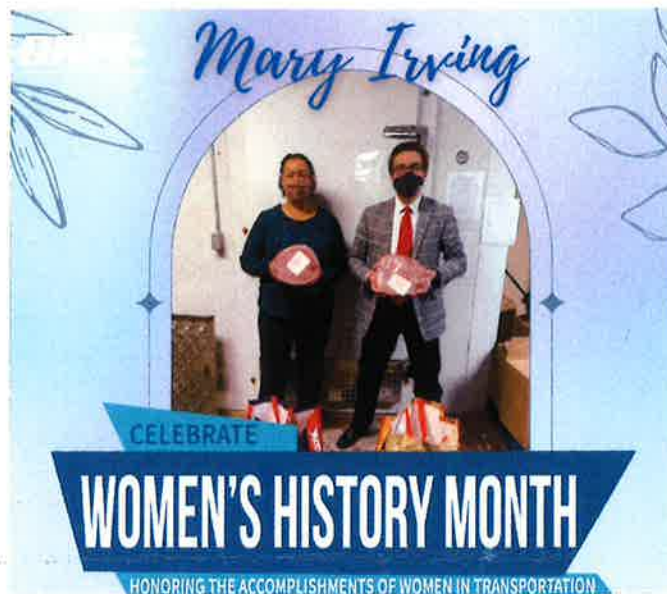
## Congratulations to our own Nikki Dean and Mary Irving



We are pleased to announce that our own Nikki Dean has been awarded the Senior Nutrition Program's Area Agency on Aging Champion Award. This award recognizes her outstanding contributions to the Senior Nutrition Program, our AAA, and the older adults in our community.

Nikki was nominated for this award by a member of the ACL Senior Nutrition Program Network and selected by a panel as someone exemplifying the champion spirit. She will be announced as the awardee during the special virtual event celebrating the program's 50th anniversary on March 31, 2022.

On behalf of ACL's Senior Nutrition Program team and Piedmont Senior Resources Area Agency on Aging, we would like to share our congratulations and most sincere thanks to Nikki for all that she does. Champions like you make a real difference for older adults, for the people you work with, and for your community.



The Virginia Department of Rail and Public Transportation recognized Mary Irving this month. Mary is responsible for scheduling all non-emergency medical transportation, she also schedules both the drivers and trips for our clients

Mary goes out of her way to ensure that transportation gaps are filled for the older adults in our seven-county region. Mary makes it her personal mission to see that schedules are met and clients arrive safely to their destinations.

Thank you Mary for all you do!



### MEDICARE COUNSELING AND ASSISTANCE PROGRAM

Medicare can be confusing. VICAP Counselors can help all Medicare beneficiaries, including those with disabilities and those younger than 65, explore options that best meet their needs.

#### We can help you understand:

- Medicare eligibility for Part A and Part B
- Part D (Drug) Prescription Plan compensation/selection/enrollment
- Assistance with applying for extra help applications
- Education on Medicare fraud and scams
- NEW Part D Plan
- Switching from a Medicare Advantage Plan back to original Medicare

#### Contact our Certified Insurance Counselors

April Ross | 437-767-5588 ext. 700

Elana Betancourt | 434-394-9110

**Serving:** Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, Prince Edward

### Homemaker/Companion Aides

Assist senior citizens in their homes with meal preparation, light housekeeping, and social interactions. Must have your own transportation and be in good physical health; high school diploma preferred.

Applications are available online at <http://www.psraaa.org>.

#### For More Information

Jamie Anderson

434-767-5588

[janderson@psraaa.org](mailto:janderson@psraaa.org)

Renata Sharnick

434-298-7865

[rplonski@psraaa.org](mailto:rplonski@psraaa.org)

	Amelia Animal Control			
	Quarterly Activity Report 2022			
	January - March 2022			
	January	February	March	Totals
<b>Voicemails</b>	<b>79</b>	<b>80</b>	<b>110</b>	<b>269</b>
<b>Service Calls</b>	<b>39</b>	<b>28</b>	<b>39</b>	<b>106</b>
Completed	39	28	39	106
Open	0	0	0	0
<b>Warnings</b>	<b>15</b>	<b>10</b>	<b>15</b>	<b>40</b>
<b>Days In court</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Summons Issued</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Misdemeanors	0	0	0	0
Felonies	0	0	0	0
<b>Miles Traveled</b>	<b>0</b>	<b>2057</b>	<b>2197</b>	<b>4254</b>
Ford Truck	0	387	228	615
Expedition	0	1670	1969	3639
<b>Animal Bites</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Dog	0	0	0	0
Cat	0	0	0	0
Other	0	0	0	0
Confined in shelter	0	0	0	0
<b>Received</b>				
<b>Stray Dogs</b>	<b>26</b>	<b>10</b>	<b>16</b>	<b>52</b>
<b>Stray Pups</b>	<b>9</b>	<b>1</b>	<b>5</b>	<b>15</b>
<b>Surrendered Dogs</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>
<b>Surrendered Pups</b>	<b>7</b>	<b>13</b>	<b>8</b>	<b>28</b>
<b>Stray Cats</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>5</b>
<b>Stray Kittens</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Surrendered Cats</b>	<b>4</b>	<b>9</b>	<b>3</b>	<b>16</b>
<b>Surrendered Kittens</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>12</b>
<b>Other Companion</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Livestock</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Wildlife</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Seized</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Received from other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Born in Care</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bite Qaurantine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Animals Received</b>	<b>55</b>	<b>45</b>	<b>36</b>	<b>136</b>

<b>Disposition</b>				
<b>Released To Owner</b>	<b>8</b>	<b>1</b>	<b>4</b>	<b>13</b>
Dog	8	1	3	12
Cat	0	0	1	1
Other	0	0	0	0
<b>Adopted</b>	<b>9</b>	<b>27</b>	<b>31</b>	<b>67</b>
Dog	3	21	22	46
Cat	6	6	4	16
Other	0	0	5	5
<b>Transferred In State</b>	<b>25</b>	<b>8</b>	<b>9</b>	<b>42</b>
<b>Transferred Out of State</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Dog	20	2	5	27
Cat	5	6	4	15
Other	0	0	0	0
<b>Euthanized</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>
Dog	1	1	1	3
Cat	0	1	0	1
Other	0	0	0	0
<b>Died in Shleter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Disposition</b>	<b>43</b>	<b>38</b>	<b>45</b>	<b>126</b>



Permits Issued Report  
1/01/2022 Through 3/31/2022

BI411

BUILDING PERMIT	- Issued	5
	- Value	\$891,713.00
	- Permit Fees	\$1,379.43
	- 2.00% ST LEVY	\$27.59
	- PROFFER	\$ .00
	- Fees Collected	\$ .00
COMMERCIAL	- Issued	5
	- Value	\$786,269.26
	- Permit Fees	\$9,460.15
	- 2.00% ST. LEVY	\$189.20
	- E&S	\$ .00
	- Fees Collected	\$ .00
DWELLING	- Issued	25
	- Value	\$6,351,607.00
	- Permit Fees	\$23,515.12
	- 2.00% ST LEVY	\$475.79
	- Septic Fees	\$700.00
	- E&S	\$600.00
	- PROFFERS	\$1,490.00
	- Fees Collected	\$ .00
DOUBLEWIDE MOBILE HOME	- Issued	1
	- Value	\$200,000.00
	- Permit Fees	\$555.00
	- 2.00% ST LEVY	\$11.10
	- SEPTIC	\$25.00
	- E&S	\$25.00
	- PROFFERS	\$ .00
	- Fees Collected	\$ .00
ELECTRIC-GENERATOR	- Issued	20
	- Value	\$229,734.04
	- Permit Fees	\$1,500.00
	- 2.00% ST LEVY	\$30.00
	- Fees Collected	\$ .00
ELECTRIC/SOLAR	- Issued	6
	- Value	\$231,746.00
	- Permit Fees	\$525.00
	- STATE LEVY 2%	\$10.50
	- Fees Collected	\$ .00
ELECTRIC PERMIT	- Issued	35
	- Value	\$350,223.00
	- Permit Fees	\$2,625.00
	- 2.00% ST LEVY	\$52.50
	- Fees Collected	\$ .00
GARAGES	- Issued	7
	- Value	\$361,100.00
	- Permit Fees	\$2,241.00
	- 2.00% ST LEVY	\$44.84
	- Fees Collected	\$ .00
GAS PERMIT	- Issued	11
	- Value	\$28,967.00
	- Permit Fees	\$900.00
	- 2% STATE LEVY	\$18.00
	- Fees Collected	\$ .00

Permits Issued Report  
1/01/2022 Through 3/31/2022

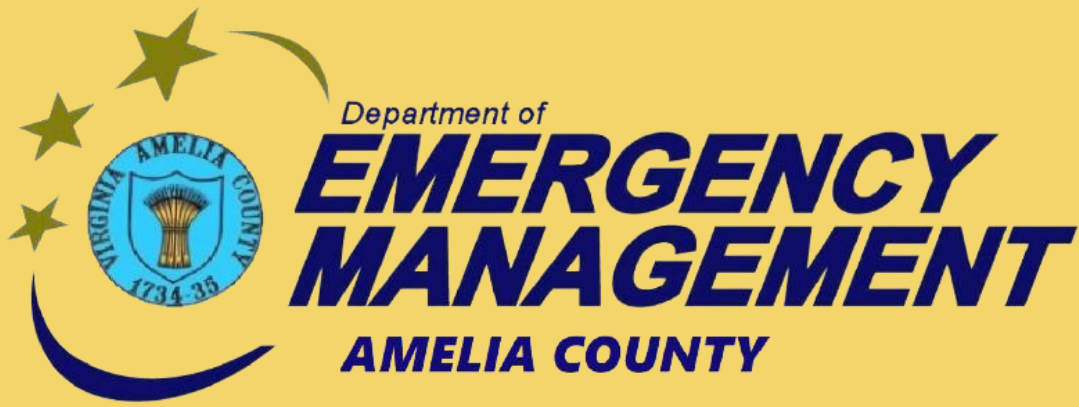
BI411

GAS-GENERATOR	- Issued	21
	- Value	\$29,935.00
	- Permit Fees	\$1,500.00
	- 2.00% ST LEVY	\$30.00
	- Fees Collected	\$ .00
HVAC PERMIT	- Issued	15
	- Value	\$235,541.00
	- Permit Fees	\$1,125.00
	- 2.00% ST LEVY	\$22.50
	- Fees Collected	\$ .00
PLUMBING ELEC HVAC GAS	- Issued	3
	- Value	\$108,300.00
	- Permit Fees	\$900.00
	- 2% STAVE LEVY	\$18.00
	- Fees Collected	\$ .00
PLUMBING ELECTRIC HVA	- Issued	4
	- Value	\$110,000.00
	- Permit Fees	\$900.00
	- 2.00% ST LEVY	\$18.00
	- Fees Collected	\$ .00
MODULAR HOMES	- Issued	1
	- Value	\$170,000.00
	- Permit Fees	\$984.74
	- 2.00% ST LEVY	\$19.70
	- SEPTIC	\$25.00
	- E&S	\$25.00
	- PROFFERS	\$ .00
	- Fees Collected	\$ .00
ACCESSORY BUILDING	- Issued	5
	- Value	\$70,050.00
	- Permit Fees	\$1,311.00
	- 2.00% ST LEVY	\$26.23
	- Fees Collected	\$ .00
PLUMBING PERMIT	- Issued	8
	- Value	\$31,150.00
	- Permit Fees	\$750.00
	- 2.00% ST LEVY	\$15.00
	- Fees Collected	\$ .00
PLUMBING/GAS PERMIT	- Issued	3
	- Value	\$14,200.00
	- Permit Fees	\$450.00
	- 2% STATE LEVY	\$9.00
	- Fees Collected	\$ .00
RENOVATION/COMMERCIAL	- Issued	1
	- Value	\$ .00
	- Permit Fees	\$200.00
	- 2.00% ST LEVY	\$4.00
	- Fees Collected	\$ .00

Permits Issued Report  
1/01/2022 Through 3/31/2022

BI411

RENOVATION RESIDENTIAL	- Issued	7
	- Value	\$97,800.74
	- Permit Fees	\$1,172.91
	- 2.00% ST LEVY	\$23.47
	- E&S	\$ .00
	- Fees Collected	\$ .00
SWIMMING POOL	- Issued	5
	- Value	\$266,500.00
	- Permit Fees	\$1,050.00
	- 2.00% ST LEVY	\$21.00
	- Fees Collected	\$ .00
SINGLEWIDE MFG HOME	- Issued	2
	- Value	\$62,000.00
	- Permit Fees	\$1,019.55
	- 2.00% ST LEVY	\$20.40
	- SEPTIC	\$50.00
	- E&S	\$50.00
	- Fees Collected	\$ .00
EVENT TENT TEMPORARY	- Issued	1
	- Value	\$ .00
	- Permit Fees	\$35.00
	- 2.00% ST. LEVY	\$ .70
	- Fees Collected	\$ .00
ZONING	- Issued	4
	- Value	\$ .00
	- Permit Fees	\$ .00
	- Fees Collected	\$ .00
Total Permits	- Issued	195
Total Permits	- Value	\$10,626,836.04
Total Permits	- Permit Fees	\$54,098.90
Total Permits	- Surcharge Fee	\$1,087.52
Total Permits	- Other Fees	\$2,990.00
Total Permits	- Fees Collected	\$ .00



## QUARTERLY REPORT

### April 2022

## Amelia County Department of Emergency Management

B. Kent Emerson  
Director

16410 Dunn Street  
Amelia VA 23002  
804-561-3914



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The Amelia County Department of Emergency Management coordinates a comprehensive emergency management program for Amelia County. This program includes preparedness, response, recovery, and mitigation activities. In order to achieve these goals, the Department plans, organizes, equips, trains, and exercises with all the agencies of Amelia County with a responsibility for emergency preparedness. The Department also coordinates with other local jurisdictions as well as other regional emergency services entities.

Included, you will find a summary of emergency management activities completed during the past quarter.



# GRANTS

## **2018 State Homeland Security Program Grant (SHSP)**

Amelia County partnered with the Commonwealth Regional Council to apply for this competitive grant program. The regional aspect of this proposal should make it more attractive to be successful. This proposal is to provide funding to the CRC, who would in turn provide emergency planning assistance to the counties within the Council. This proposal was successful and grant funding has been awarded for Volunteer and Donations Management planning. This project is ongoing.

## **2021 Local Emergency Management Performance Grant (LEMPG)**

Amelia County will be awarded \$7,500 in funding under this program. This funding will be used for software and equipment for the Emergency Operations Center. **This funding has been awarded and this project is ongoing.**

## **FY2023 Community Project Funding Grant (LEMPG)**

Amelia County is in the process determining if funding can be sought through this federal program to assist with the ongoing Radio System Project. If it is determined that this can be done, we will be working with our communications consultant to apply for this grant program in April.



# CAPITAL IMPROVEMENT PROJECTS

## County Radio System Upgrade CIP #8498

The ultimate purpose of this multiphase, multiyear project is to update the land mobile radio system utilized not only for public safety within Amelia County, but also for the other county departments as well as the public school system. This is currently Phase 2 of the project. This project is ongoing. \$84,593 was allocated for this project during this fiscal year. At this time, **\$42,993** in funding has been expended for this project this fiscal year. This second phase of the upgrade project builds upon the Needs Assessment conducted last year during Phase 1. During this phase of planning, we will identify the technical specifications of required by each agency (completed), develop a bid document for the identified specifications



(completed), bid the project (completed, with three vendors submitting proposals), and evaluate bids received (ongoing). Expected completion of this phase of the radio system upgrade

project is July 2022. We do not anticipate any problems that would extend this time.

Request for Proposal documents (Amelia County P25 700 MHz Radio System - RFP 1583-2) can be found on the Commonwealth of Virginia eVA system at:

[https://mvendor.cgieva.com/Vendor/public/ADVSODetails.jsp?PageTitle=SO%20Details&DO C\\_CD=RFP&Details\\_Page=ADVSODetails.jsp&DEPT\\_CD=L578&BID\\_INTRNL\\_NO=1583&BID\\_NO=1583&BID\\_VERS\\_NO=2](https://mvendor.cgieva.com/Vendor/public/ADVSODetails.jsp?PageTitle=SO%20Details&DO C_CD=RFP&Details_Page=ADVSODetails.jsp&DEPT_CD=L578&BID_INTRNL_NO=1583&BID_NO=1583&BID_VERS_NO=2)

The deliverable output from this phase of this project is the selection of a vendor to complete the installation and implementation of the new radio system, based upon competitive bids.

Depending upon the final cost of these bids, the Board of Supervisors will need to determine the best path forward for financing the final phases of installation. In anticipation that the best path forward is through the county CIP program, the following requests have been submitted into the CIP process in Fall 2021. This however is subject to change based upon decision of the Board.

### **County Radio System Upgrade CIP Request 2023**

The 2023 CIP request has been submitted through the Planning Commission CIP process for the 3<sup>rd</sup> phase of this project. The 3<sup>rd</sup> phase of this project begins installation and implementation of the new system. The current estimates for this phase are based on the estimates provided in the Executive Summary of the Radio System Assessment Report from May 2021, which was the output from the initial phase of this project. We are currently requesting 50% of the funding in 2023, which is \$2,896,950. The remaining 50% will be requested in the 2024 CIP. However, this figure will change based on the actual bids being obtained in the current year project #8498.

### **County Radio System Upgrade CIP Request 2024**

The 2024 CIP request has been submitted through the Planning Commission CIP process for the 4<sup>th</sup> phase of this project. The 4<sup>th</sup> phase of this project completes installation and implementation of the new system. The current estimates for this phase are based on the estimates provided in the Executive Summary of the Radio System Assessment Report from May 2021, which was the output from the initial phase of this project. We currently have requested 50% of the funding in 2023, which is \$2,896,950. The remaining 50% is being requested in the 2024 CIP. However, this figure will change based on the actual bids being obtained in the current year project #8498.

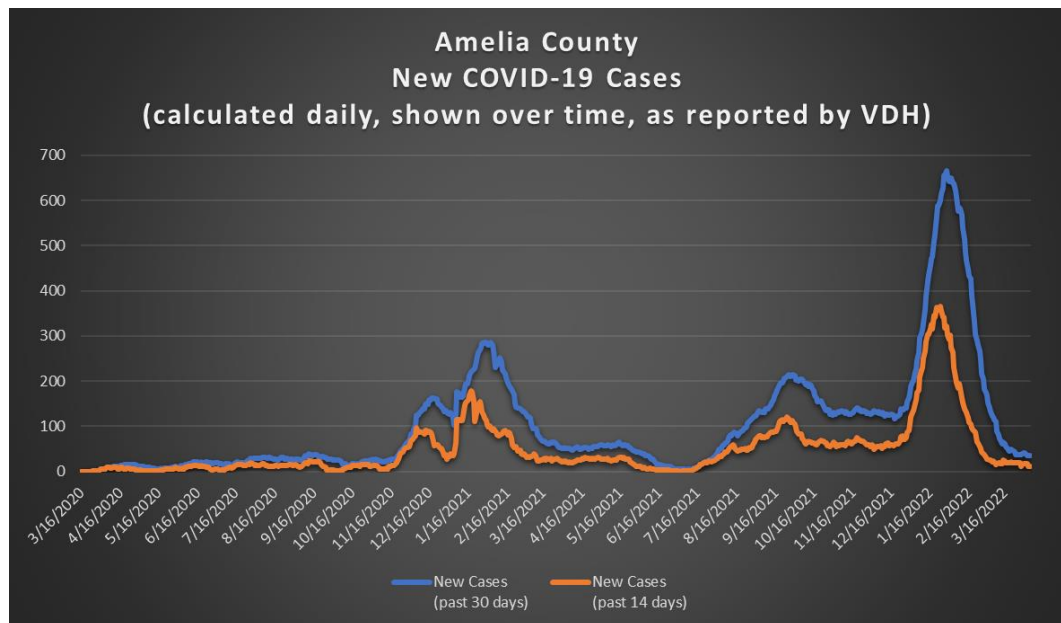
# SIGNIFICANT INCIDENTS AND EVENTS

## COVID-19

This past quarter has been dominated by the response to the COVID-19 pandemic. As of February 1, 2022:

- There have been 2,612 cases of COVID-19 in Amelia County.
- There have been 58 deaths related to COVID-19 in Amelia County.
- There have been 35 new cases of COVID-19 in the past 30 days in Amelia County.
- There have been 10 new cases of COVID-19 in the past 14 days in Amelia County.

Director of Emergency Management (Code of Virginia § 44-146.19), at the time, Franklin Harris issued a Declaration of Emergency for the County of Amelia on March 16, 2020, along with declarations from many of our neighbors. This Declaration of Local Emergency was ratified by the Board of Supervisors on April 15, 2020. The President issued an Emergency Declaration, at the request of the Governor, for the Commonwealth of Virginia on March 12, 2020, and issued a Major Disaster Declaration for the Commonwealth of Virginia on April 1, 2020. The Department of Emergency Management continues to work with the first responder organizations, as well as all the other county departments, in response to the COVID-19 pandemic. This is a very fluid situation with guidance and statistics changing daily.



The Department of Emergency Management has established a cache of personal protective equipment, for use by first responder organizations, as well as other county departments.

The Department of Emergency Management assisted the Amelia Emergency Squad and the Dept. of Public Works in obtaining their own supply cache of personal protective equipment utilizing available state resources.

A number of mass vaccination events have been held in Amelia County since March 2021, and they continue to be held. The state of emergency declaration for the Commonwealth of Virginia, as well as all Governor Executive Orders related to COVID-19, expired on 6/30/2021. **Most of the emergency declarations and other regulations are ending or being allowed to expire. Provided no significant changes to these activities, the Dept. of Emergency Management recommends that the local Declaration of Emergency be ended soon.**

### **Dry Weather**

As is typical for the late winter/early spring time period, the County has been generally dry. There have been a number “high fire danger” days during the past quarter. There have been a number of relatively small wildland fires. The Commonwealth of Virginia Spring 4PM burning law is in effect through the end of April.



### **Other Weather**

There have been other winter and severe weather incidents during the past quarter. This have had minor impact to the County as a whole.

### **Henrico County Division of Police Line-of-Duty Death**

The Director of Emergency Management, as a member of the Central Virginia All-Hazards Incident Management Team, provided regional assistance, along with many of our surrounding jurisdictions, to Henrico County in planning for and executing the events surrounding the memorial activities related to the Line-of-Duty Death of one of their police officers.

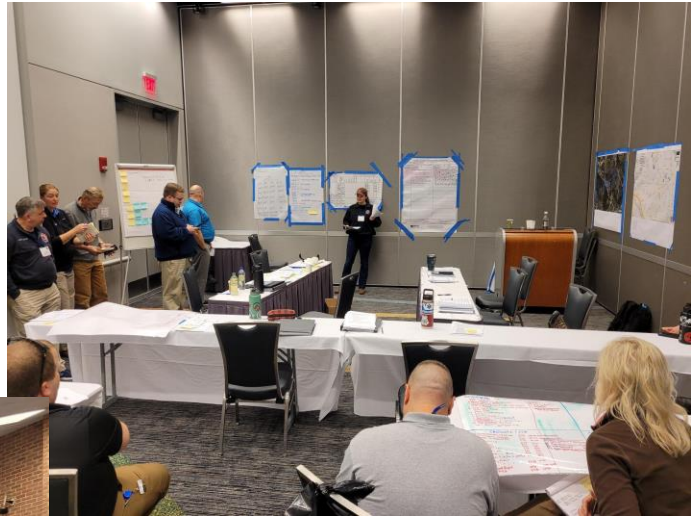




# TRAINING / EXERCISES

## O-305 All Hazards Incident Management Team Training

The Director of Emergency Management, as a member of the Central Virginia All Hazards Incident Management Team, served in the instructor cadre for an offering of the O-305 All Hazards Incident Management Team course in February at the 2022 Virginia Fire Rescue Conference.



A second course was also conducted in March at the Commonwealth of Virginia Public Safety Training Center.

## Cardiopulmonary Resuscitation (CPR) / Automated External Defibrillator (AED) / Basic First Aid Training

The Director of Emergency Management conducted CPR/AED/BFA training for Library and other staff during the past quarter.



## Hazardous Materials Awareness Training

The Director of Emergency Management will be conducting Hazardous Materials Awareness training for new Communications Officers from the Sheriff's Office later in April.



## **Pipeline Security for Rural Communities**

The Director of Emergency Management is working with The University of Findlay's All Hazards Training Center (AHTC), The Center for Rural Development (CRD), the U.S. Department of Transportation (DOT), and the Pipeline and Hazardous Materials Safety Administration (DOT PHMSA) to host a Pipeline Security course later this year.

# OTHER ACTIVITIES

## Emergency Support Function #1 – Transportation

No significant activity in this area.

## Emergency Support Function #2 – Communications

The Department of Emergency Management and Amelia County Sheriff's Office continue to utilize the County's Emergency Notification System (sometimes referred to as Reverse 911). All citizens are encouraged to sign up for this free service. There is a link for this on the County's website.



See the information above regarding progress on the Capital Improvement Project for upgrade of the county's public safety radio system.

## Emergency Support Function #3 – Public Works and Engineering

No significant activity in this area.

## Emergency Support Function #4 – Firefighting

The Dept. of Emergency Management continues to provide fit testing of Self-Contained Breathing Apparatus (SCBA) masks for the Fire Department, meeting the requirements of 29 CFR 1910.134 OSHA Respiratory Protection Program.

The Director of Emergency Management is currently drafting a potential new ordinance, at the direction of the Board of Supervisors, regarding open air burning in times of extreme dryness. This is current awaiting legal review.

The Director of Emergency Management is currently working with the Fire Department to address deficiencies found during the Insurance Services Office (ISO) review of the County's fire protection last year.

## Emergency Support Function #5 – Information and Planning

The Dept. of Emergency Management has spent the majority of the last quarter dealing with the ongoing COVID-19 pandemic.

The Dept. of Emergency Management continues to facilitate the public safety radio upgrade project.

The Dept. of Emergency Management continues to support other county offices and departments by providing for emergency notifications, personnel identification cards, as well as training related to cardiopulmonary resuscitation, basic first aid, and other subjects.

The Dept. of Emergency Management participated in a meeting with representatives of Field Day of the Past organization, Virginia Department of Transportation, and Virginia State Police to discuss traffic issues for future events at their venue.

The Director of Emergency Management continues to work with members of the Commonwealth Regional Council in updating the CRC Regional Hazard Mitigation Plan.

The Director of Emergency Management participated in meetings with the Commonwealth Regional Council, the local Voter Registrar's, and the vendor assisting with voting security.

The Director of Emergency Management will be participating in upcoming training regarding the new County website.

The Director of Emergency Management is working with the VFIS representatives (provider's of insurance coverage for our County's volunteers) on potential future training activities.

### **Emergency Support Function #6 – Mass Care, Emergency Assistance, Housing, and Human Services**

No significant activity in this area.

### **Emergency Support Function #7 – Logistics Management and Resource Support**

No significant activity in this area.



## Emergency Support Function #8 – Public Health and Medical

The Dept. of Emergency Management is currently working with the Piedmont Health District in response to the ongoing COVID-19 activities. A number of local vaccination events have been coordinated and held in Amelia County during the past quarter.

## Emergency Support Function #9 – Search and Rescue

No significant activity in this area.

## Emergency Support Function #10 – Oil and Hazardous Materials Response

No significant activity in this area.

## Emergency Support Function #11 – Agriculture and Natural Resources

No significant activity in this area.

## Emergency Support Function #12 – Energy

No significant activity in this area.

## Emergency Support Function #13 – Public Safety and Security

The Director of Emergency Management is working with the Amelia County Sheriff's Office in the development of a small unmanned aerial system (sUAS) program to support public safety in Amelia County.



## Emergency Support Function #14 – Cross-Sector Business and Infrastructure

No significant activity in this area.

## Emergency Support Function #15 – External Affairs

The Dept. of Emergency Management is working with the Commonwealth Regional Council, along with the other jurisdictions in the region, to provide input into a regional Joint Information Center/System plan for the region. This will aid all jurisdictions in the region in both local as well as regional emergencies.



<http://www.facebook.com/ameliacountyemergencymanagement>





## Definition, Vision, Mission, Principles

### Definition

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters.

### Vision

Amelia County Department of Emergency Management seeks to promote a safer, less vulnerable community with the capacity to cope with hazards and disasters.

### Mission

Amelia County Department of Emergency Management protects the community by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

### Principles

Amelia County Department of Emergency Management shall be:

1. **Comprehensive** – considering and taking into account all hazards, all phases, all stakeholders and all impacts relevant to disasters.
2. **Progressive** – anticipating future disasters and taking preventive and preparatory measures to build a disaster-resistant and disaster-resilient community.
3. **Risk-Driven** – using sound risk management principles (hazard identification, risk analysis, and impact analysis) in assigning priorities and resources.
4. **Integrated** – ensuring unity of effort among all levels of government and all elements of the community.
5. **Collaborative** – creating and sustaining broad and sincere relationships among individuals and organizations to encourage trust, advocate a team atmosphere, build consensus, and facilitate communication.
6. **Coordinated** – synchronizing the activities of all relevant stakeholders to achieve a common purpose.
7. **Flexible** – using creative and innovative approaches in solving disaster challenges.
8. **Professional** – valuing a science and knowledge-based approach based on education, training, experience, ethical practice, public stewardship and continuous improvement.

**BOARD OF SUPERVISORS**

**DAVID M. FELTS, JR.**  
CHAIRMAN

Election District 1

**DEXTER JONES**

Election District 2

**SHAUN WEYANT**

VICE-CHAIRMAN

Election District 3

**H. JOSEPH EASTER, IV**

Election District 4

**TODD ROBINSON**

Election District 5



**A. TAYLOR HARVIE, III**  
COUNTY ADMINISTRATOR

16360 Dunn Street, Suite 101  
Post Office Box A  
Amelia Court House, Virginia 23002

Telephone: (804) 561-3039  
Facsimile: (804) 561-6039  
Website: [www.ameliacova.com](http://www.ameliacova.com)

TO: Mr. A. Taylor Harvie III, County Administrator

FROM: Patty C. Averett, Environmental Manager  
Crystal Wooldridge, Environmental Specialist  
Department of Environmental Management

DATE: April 7, 2022

**2022 FIRST QUARTER PROGRESS REPORT**

SUBJECTS: NOTES OF INTEREST - MAPLEWOOD LANDFILL – LANDFILL  
ADVISORY COMMITTEE MEETING – SOLID WASTE ORDINANCE -  
LITTER CONTROL – BIOSOLIDS – EROSION & SEDIMENT  
CONTROL/STORMWATER MANAGEMENT

**NOTES OF INTEREST:**

During the first quarter of 2022, Waste Management (WM) contractors completed construction of a leachate evaporation/concentration system. This system came online in early February. It uses landfill gas to evaporate leachate so WM does not have to haul as much leachate to wastewater treatment plants for disposal.

We held a t-shirt design and logo contest for the 2022 Amelia County Spring Green/Clean program for the middle school art students. We have received the entries and chosen a winner. We are having the t-shirts printed and will distribute them this spring.

**MAPLEWOOD LANDFILL:**

The host fees payable to Amelia County for solid waste brought to the Maplewood landfill during the first quarter of 2022 totaled \$688,590.83 (January: \$203,714.92 for 68,521.47 tons; February: \$238,971.21 for 77,462.84 tons; March: \$245,904.70 for 81,437.60 tons).

Ingenco revenues for the quarter totaled \$5,767.53 (January = \$1,812.11; February = \$2,120.42; March = \$1,835.00).

53,602 tons of waste delivered to the Maplewood landfill by rail was disposed of during January, 57,978 tons of waste delivered by rail was disposed of during February, and 62,405 tons of waste delivered by rail was disposed of in March for a total of 173,985 tons delivered by rail for the first quarter of 2022.

The DEQ performed a compliance inspection of the Maplewood landfill on Wednesday, March 16<sup>th</sup>. They have not yet sent their resulting report.

WM contractors performed 1<sup>st</sup> quarter sampling of groundwater and surface water at the Maplewood landfill as required. We will review and file the results of this sampling event when we receive them.

WM continued their methane gas monitoring at the Maplewood landfill during the 1<sup>st</sup> quarter of 2022. This monitoring is performed on a monthly basis to ensure that no landfill gas is migrating beyond the landfill boundary. No gas was detected during these sampling events.

#### LANDFILL ADVISORY COMMITTEE MEETING:

A Landfill Advisory Committee meeting was held on Friday, January 21<sup>st</sup>, at the County Administration conference room. **Committee Members Present:** Paul Puckett (District 1), Don Garrett (District 2), Wallick Harding (District 3), Brendan Burke (District 4), Walter Townsend (District 5), Brian McClung (Waste Management Representative - District Manager), Shaun Weyant (Board of Supervisors Representative), **County Representatives Present:** Patty Averett and Crystal Wooldridge (Staff), **Citizens Present:** Allison Crews, Trip Poore and Dusty Webb. The next meeting of the LAC is scheduled for Friday, April 15<sup>th</sup>, at 9:00 AM in the County Administration building conference room.

#### SOLID WASTE ORDINANCE:

Complaints about violations of the County's Solid Waste Ordinance were investigated and staff worked to resolve them.

#### RECYCLING:

We were invited to give a talk to the Terrapin Neck Grange #932 in Mannboro on Tuesday evening, March 15<sup>th</sup>. After our presentation, we answered questions and gave out reusable bags, chip clips made from recycled plastic, recycling brochures and magnets with the convenience center hours.

#### LITTER CONTROL:

WM contractors performed a trash cleanup of Goodes Bridge Road, the Highway 360/Business 360 interchanges and Epps Lane on Tuesday, March 22<sup>nd</sup>. WM provides this service to the county on a quarterly basis.

#### BIOSOLIDS:

During the first quarter of 2022 biosolids were spread at several farms in the County. No invoices were submitted to the DEQ from the County.

Crystal successfully passed the exam for Certified Land Applier for Biosolids which allows her to be the local biosolids monitor for the county.

#### EROSION & SEDIMENT CONTROL/STORMWATER MANAGEMENT:

Staff conducted 21 site inspections and 2 technical assistance/complaint visits for the Stormwater and Erosion and Sediment Control Programs during the first quarter of 2022. The complaints arose from our building department on single family dwelling construction projects, and we worked to resolve them.

Crystal completed the DEQ Class I and II Landfill Operator training courses. She has also started OSHA training which will be completed in the next month. Crystal is now provisionally certified by DEQ in all areas for Erosion and Sediment Control and Stormwater Management.

To: Amelia County Board of Supervisors

From: Jane Henderson, Virginia Cooperative Extension, Unit Coordinator

April 7, 2022

Please accept the Virginia Cooperative Extension Amelia Office Quarterly Report for January-April 2022.

### **Jane Henderson, Senior Extension Agent Family and Consumer Sciences**

The Amelia Extension office and Virginia Tech human resources is reviewing applicants for the 4-H Youth Development agent. I hope to have the position filled by the start of summer.

My FCS activities include programs in Amelia and Powhatan County as well as collaborations with colleagues throughout the state. There are 36 participants attending distance learning programs this quarter. Twelve are enrolled in a Diabetes Prevention Program, and 24 older adults participate in fall prevention programs sponsored by Piedmont Senior Resources.

The Amelia Virginia Household Drinking Water Quality clinic is scheduled for September 21, 2022. Additional information can be found at [Private Water Supply Protection in Virginia \(vt.edu\) https://www.wellwater.bse.vt.edu/](https://www.wellwater.bse.vt.edu/)

In addition, I assist with virtual Master Volunteer training and poverty simulations. I continue to collaborate with and provide resources and programming for our community resource agencies, and I am actively involved in leadership roles with my professional associations.

### **Mackenzie Gunn, Agriculture and Natural Resources**

I began with Amelia VCE as the ANR extension agent on January 25<sup>th</sup>. During the last few months in this position I have been traveling around the county meeting with producers and stakeholders. I spoke with stakeholder groups about my position and Cooperative Extension, including the Amelia Farm Bureau board, the master gardeners in Prince Edward, the Amelia Garden Club, and the Farmville Rotary Club. In addition, I have been involved

with VCE Women in Agriculture planning team and attending the monthly board meetings for the Piedmont Soil and Water District.

I have also been attending a variety of trainings, including Annie's Project Facilitator training, Farm Succession Coordinator certification training, BQA Cow Calf certification, Virginia Household Water Quality Program training, and FAMACHA certification. I look forward to putting these skills to use in the county.

I have also been attending regional conferences, including the regional Pork Conference in Doswell, VA, the Central VA Cattle Conference in Red House, VA, and the virtual Virginia Soil Health Coalition quarterly meeting. I have hosted two programs in Amelia, an informational session for the Tobacco Commission Grant on March 26<sup>th</sup>, and a Seed Library kickoff and plant swap on April 2<sup>nd</sup> in cooperation with the James L. Hamner Public Library. Both of these programs had 9 attendees from around the county. I assisted with a recreational pond management program hosted by Brunswick VCE at the Southern Piedmont Agricultural Research and Extension Center.





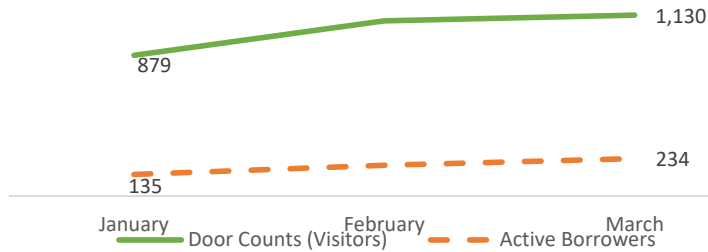
# James L. Hamner Public Library

Facilitating connections that provide free learning opportunities

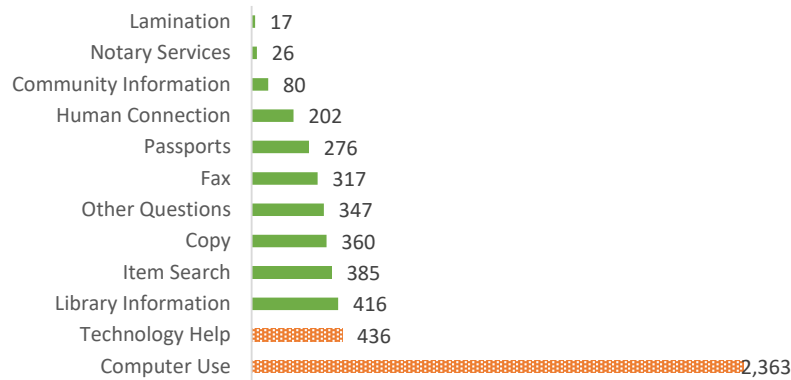
January - March 2022



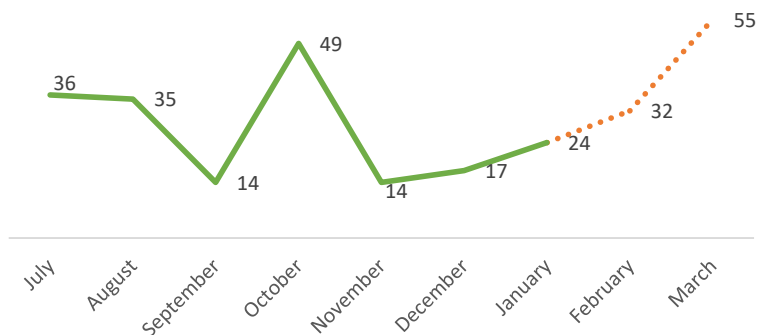
## Q3: More Visitors than Borrowers



## YTD: What Visitors Do At the Library



## YTD: Passport Applications Keep Us Busy



Averaging 30 minutes per application, we used about 56 hours of labor in Q3 helping people apply for passports.

579

Hours Open

945

Interactions\*

2

Interactions per Hour

4,007

Physical Items Borrowed

7

Physical Items per Hour

730

E-materials Borrowed

561

Active Borrowers

26

Volunteer Hours

111

Passports Processed

1,800

WiFi Connections

\*Interactions do not include circulation transactions.



## James L. Hamner Public Library

Facilitating connections that provide free learning opportunities

**January - March 2022**



### Library Stories

**\*\*Details are changed.**

#### Baylee Says...

Jenny's mom brought her to a program and told me that she rarely talks in public. By the end of the program, Jenny was chatting with me and we even picked out books together for her to take home.

#### Katie Says...

Aaron has been using our computers for several months to apply for jobs. One day, he told us that he received an offer, and wanted to make sure we knew since we had been so involved with the process.

#### Wren Says...

Becka was looking for grief counseling services. We made some calls and were able to give her ideas of places to look into. She left feeling better because she had a place to start.

#### Baylee Says...

Sam has been retired for a decade, but needed to find a job because of the increased cost of living. He didn't know how to use a computer, so I spent over an hour with him. By the time he left, he had set up an e-mail account, browsed job openings, and applied for a job. When he left, he gratefully said, "I'll be using the library for applying to jobs!"

#### Katie Says...

Sue used to be a regular, but we hadn't seen her in a while. One day, she came in and told us that since she had gotten an e-reader, she wouldn't come in as often, but that this library is home to her.

# Amelia County Parks and Recreation Board Report

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## 2022 Quarter 3 Highlights

With the turn of the new year, winter programming kicked into full gear, and spring athletics started their sign-ups. **All four (4) county gyms available** – Amelia County Parks and Rec (ACPR) Gym, Amelia County Elementary School (ACES) Gym, Amelia County Middle School (ACMS) Gym, and Amelia County High School (ACHS) Gym – **were booked at nearly 95% utilization to meet the demand for athletic practices and games** for Youth Basketball (6 teams), Youth Cheerleading (1 team), Youth Volleyball (10 Teams), and Adult Women's Volleyball (10 teams). Practices were held Monday through Saturday, with games on Saturday and Sunday. We also had two different, local **home school basketball programs** use the ACPR Gym for weekly practice and games.

The James River Youth Basketball League conducted an **All-Stars Tournament** March 5 and 6 for the 8, 9, and 10-year old age group. Concessions were offered in the ACPR Sport Café with a live video stream of the tournament play so parents, guests and visiting teams could enjoy a bite to eat without missing a minute of the game. The video stream was provided by a local photographer that has won state competitions for still photography for several years. The Café offered a full menu of hot sandwich items, chicken wing special, the famous cheese nachos and cheese fries (or regular fries if you prefer), a wide assortment of soft beverages, plus a candy cart with about 50 different choices of sweet enticements. A raffle was held to support the Cheerleading and Basketball programs. The \$100 raffle win was awarded to Ms. Jeraldine Seiz at the end of the tournament.

**Soccer** started the first week in March utilizing three (3) fields for practice and games: Hindle Field, a small field created next to the ACHS student parking lot, and the ACHS football practice field for the U4/6, U8, U10, U12 and U14 teams. Practices are held Monday-Tuesday, then Thursday-Friday with games on Saturday-Sunday. *The soccer field in the ACES bottom has not been utilized at all because the field is too wet for use; a smaller temporary practice field was made last year to accommodate for the inaccessibility of this field. This program coordinates field usage with the ACHS soccer program.*

**Softball** Team Placement for Dixie Youth Softball was held March 26<sup>th</sup> marking the beginning of the season. There are 40 coaches and 120 players in this program in the following divisions: Sweeties (ages 4-6), Darlings (ages 7-8), Angels (ages 9-10), Ponytails (ages 11-12), Belles (age 13-15), and Debs (age 16-18). Six (6) county fields are used to support this program: Bus Shop, Russell Grove softball field, ACMS Baseball field, Joe Paulette Park Baseball Field, and Joe Paulette Park Softball Field (County Lot), and ACES Softball field (practices, no games). The season kicks off April 9<sup>th</sup> with Opening Ceremonies at 9 am at the County Lot. All teams will be playing Saturday. *This program coordinates field usage with the ACMS/ACHS school athletic softball and baseball schedules.*

**Youth Volleyball** started in January. Volleyball is a program for youth in 3rd to 12th grade for a ten-week season with games and practices held Monday-Saturday at Amelia County Parks and Recreation Gym and Amelia County Middle, High and Elementary School Gyms. A skills clinic was also held free of charge with tenured Coach Jonathan Kim who coaches Momentum Club teams and currently plays tournaments across the east coast whether it's indoors, grass or sand volleyball. Thank you to the players, parents, and supporters and to the ten (10) head coaches plus our sponsors that made this program noteworthy.

**Women's Volleyball** grew to ten (10) teams this year, requiring the use of multiple gyms to support this increasingly popular program. Practices were held Wednesday evenings with games on Sunday afternoons.

*A complete report for all these programs and a report on our facilities, additional programs, and staffing follows.*

## Youth Sports

### Winter

#### Basketball

**Report by Program Coordinator, Jared Baker.**

Amelia Parks and Rec Winter Basketball concluded their regular season on February 19. The following day, Amelia Parks and Rec hosted an End of Season Banquet for all age groups. The event turned out to be remarkably successful with 120 people attending. The event was held to acknowledge and congratulate all kids and coaches for a successful regular season. The players were awarded trophies and certificates. In addition, each age group selected players to play in their All-Star Tournament at the banquet. Each team played on a different weekend (except for 5-7 and 13-15, they played on the same weekend). The 13-15-

year-old age group was awarded the Third- Place Finish for their tournament, which took place in Buckingham on February 26th. The 5-7 age group was awarded the Runner-Up Trophy for their tournament that took place in Cumberland on February 26th. I would personally like to congratulate our 8-10 age group for bringing home the First Place Trophy for their tournament that took place here in Amelia on March 5th. The Team consisted of 12 players to go along with three coaches. We are now accepting registrations for Spring Basketball which starts on April 25th. Hopefully, we can continue to grow for our Spring and Winter League. At 2021 year end, Amelia Parks and Rec held a basketball fundraiser where kids competed against one another in their correct age group to win a trophy, a basketball, and a t-shirt. That fundraiser raised over \$200 and next year we will raise more with the fundraiser being open to school players as well. Pictures of the winners for this fundraiser follow.

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James River Youth Basketball League

**ALL STARS**  
Tournament Champions  
13-15 Year Old Team  
&  
8-9-10 Year old Team



Tournament Runner-Up 5-6  
Year Old Team



Basketball Fundraiser  
Competition Winners





## Cheerleading (Basketball)



### *Report by Program Coordinator, Cecelia Nichols.*

Basketball cheer is a wrap! This season our numbers were small but mighty! We had 6 cheerleaders participate this season and we cheered a total of 9 games! We started the season with issuing the girls their uniform in true style! They were so excited to get them!

This season we also participated in a joint fundraiser with the basketball teams selling pretzel kits, cinnamon roll kits and pizzas! We raised just about \$600 to go towards shirts/sweatshirts for the teams. Since the cheerleaders don't get to keep the majority of their uniform, yellow "Amelia Raiders Cheerleader" hooded sweatshirts were purchased with our fundraising money. All of the girls enjoyed getting something that didn't cost them and that they could proudly wear!

We will be holding a yard sale on March 26 to clean out all of the old "cheer gear". Our goal this coming year is to purchase new uniforms!



## Volleyball

### ***Report by Program Coordinator, Crystal Holmes.***

Season Wrap-up. Crystal Holmes is the Youth Volleyball Coordinator. The season registrations opened in November 2022 and team placements took place December 11, 2022. The season ran from January 7, 2022 – March 12, 2022. Total sign-ups for the season were 81 players, who equated to 4 Elementary School, 3 Middle School and 3 High School aged teams. To assist with the management of the different teams, we had 19 volunteer coaches. For the 1st volleyball season ever, the program implemented a MVP program! Sponsorships were gained from 15 local businesses which brought in an additional \$2,500 into the program. The additional funds will help with the purchase of needed volleyball equipment which will assist the girls with fine tuning their skills over the years. The MVP program helped to provide gift bags to one player per winning game for 5 weeks. The program helped to reiterate and teach the girls life skills, such as teamwork, leadership, live interviewing experience and much more! The uniforms for the season were ordered from a local vendor, Frankie Arndt with Arndt U Creative T's. The season ended with a wonderful banquet where the players received medals for a great season, trophies for the tournament champions for each level, & gift bags (put together with donor funds) for the players of the year, which was voted on by a parent from each family. All and all, the 2021-2022 Winter Volleyball League was a great success. Great talent is emerging!!! Additional practice space is much needed as this program continues to grow successfully.



## Spring

### Basketball League

#### ***Report by Program Coordinator, Jared Baker.***

We actively are registering for Youth Spring Basketball League begins April 25-June 7. No practice. Gamedays will be Monday and Tuesday.

### Soccer

#### ***Report by Program Coordinator, Mindy LaVecchia.***

The Amelia Soccer League started its Spring 2022 Season. We have 65 players registered. We have the following teams: U6, U8, U10, U12, U15. U15 picked up games with Chesterfield in the Cross Association. U6 will only scrimmage among themselves and Prince Edward. U8, U10, U12, and U14 will play Prince Edward, Nottoway, and Buckingham. U14 had a great opening game on March 26 against Chesterfield and won 6-2. Uniforms have been ordered and will be delivered by the games on April 10<sup>th</sup>. We are working on scheduling Spring pictures and there is a potential that Amelia may host a soccer tournament with the



local counties. We have four (4) referees we are working with, and they are excited about the upcoming home games. We are off to a great Spring Season so far!

### Softball: Dixie Youth Softball

***Report by Program Commissioner, Kristina Easter.***

Amelia County Dixie Softball has been active over the past few months, hosting a softball clinic with Raye Green of Liberty University Softball in December and spring clinics every Friday night from Jan – March 18 to incentivize early registration which opened Jan 1 at [ameliasoftball.com](http://ameliasoftball.com). We are pleased to announce there are 120 players and 40 coaches signed up for the 2022 Season – all Amelia County residents per Dixie requirements. We have secured 11 team sponsors at \$400 each, including Easter Design, Inc, Tanner Tool, Featherstone Farm, Reamford Farms, AVA Plumbing & Heating, Commonwealth Realty, Dogged State, Amelia Title & Settlement, Foster Plumbing & Heating, Triple T Services, and 7<sup>th</sup> Gear Autobody. In addition, we have secured additional funding from Pioneer Seed, a t-shirt sales fundraiser, used equipment sales and donations from citizens. Opening Ceremonies was held on Saturday, April 9 at the County Lot where approx. 400 residents were in attendance. Board Member, Shaun Weyant and Head Coach of the 16-19 age group led the Opening Prayer and Amelia Deputy, Russell Dunford (Head Coach of our 7-8 year old team) sang the National Anthem.



### Upcoming Quarter 4 Youth Programs

#### Summer Camps

We are currently putting together the Summer Camp programs. A full schedule soon will be published. Plans include the following camps: Basketball Skills, Soccer Skills, Volleyball Skills, Softball Pitcher and Catcher Workshop, Football Skills, Cheerleading Camp, Fun in the Sun Day Camp and Beginning Pickleball and Tennis. These camps are conducted by professionals in various disciplines.

### Adult Sports and Programs

#### TNT Exercise Class (Year-Round)

We advertised a “Get Fit You” special program for this class to help improve their health in 2022. We had 18 members with seven (7) new participants. Six (6) members completed the program: Arlene Johnson (perfect attendance), Beth Stanley, Carole Ferguson, Elizabeth Stille, Flo Painter, and Shirley Flippin. The Get Fit You! Challenge was an 8-week commitment to attend our one-hour Move ‘n Groove Exercise Class offered every Tuesday and Thursday 9 am to 10 am weekly. To complete the

challenge, members needed to attend at least 14 of the 16 classes offered and earn one week of free access to the weight room. This class is tailored for beginner to intermediate levels and welcomes any age.

### Senior Citizen Program (Year Round)

Since COVID, the Senior Citizen Program went dormant. We scheduled BINGO on April 26<sup>th</sup> to startup the program. BINGO was one of the last programs the Seniors played for their programs. Mary Simonetta of Centra Health will be conducting the session and providing information about the PACE program, which offer assistance to seniors. Plans are in the works to have a Fall Prevention Workshop in May with Amelia County Extension Office.

### Women's Volleyball (Fall, Winter)

**Report by Program Coordinator, Brandy Matthews.**

The season ran January through March with ten (10) teams participating from Amelia and surrounding counties. The Tournament A Winner was undefeated champs Hot Mess Express. Runner-up was "Serv-ivors." Winner B tournament winners were the Rafter's, with Runner up "Dig This". Winners are pictured below. Women's Volleyball will restart again in fall sports in August/September.



### Men's Basketball (Year Round)

**Report by Director Glen Wilkerson.**

Men's basketball will be starting in April. Teams from surrounding counties participate in this league using the Parks and Recreation gym.

### Upcoming Quarter 4 Adult Programs

Adult Softball.

**Report by Director Glen Wilkerson.**

The Joe Paulette Park Baseball Field will be used to host the following leagues, shared with Dixie Youth League Softball.

- Church League Softball will be starting in May. If there is a Church that would like to be a part of this great League, there is still time to join.
- Co-Ed Softball Will be starting in June. Brandy Matthews will be the Program Coordinator.
- Women's Softball will follow Co-Ed Softball. Brandy Matthews will be the Program Coordinator.



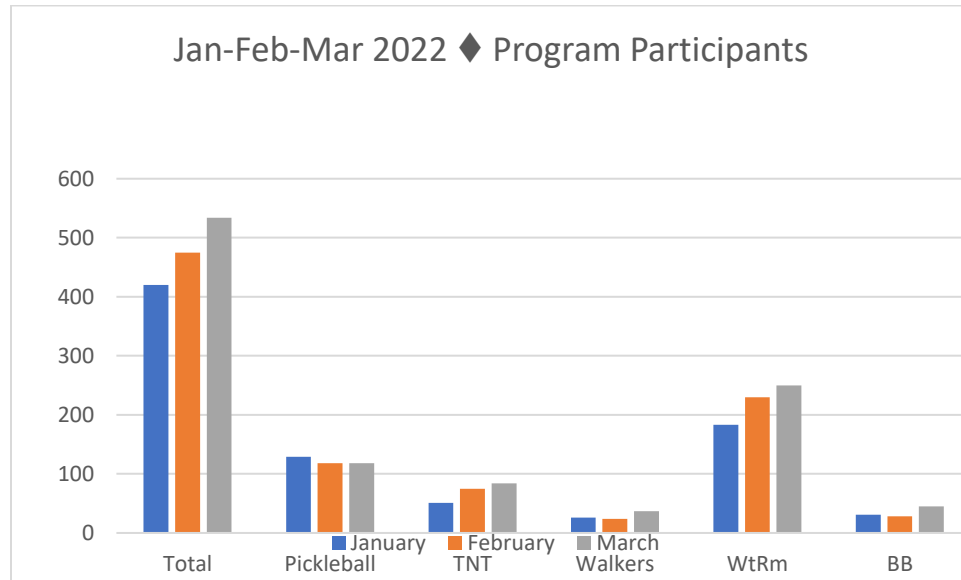
## Co-Ed Volleyball Tournament.

**Brandy Matthews Coordinator.** *Nora Pike reporting.*

A Co-Ed Fundraiser Volleyball Tournament is scheduled for May 14 & 15. All monies will be donated to the Henrico Police Department fund for the two recently fallen police officers.

## Facilities Programs and Use

**Report by Director of First Impressions, Helen Johnson.**



Month	TOTAL	Pickleball	TNT	Walkers	WtRm	BB <sup>1</sup>
January	420	129	51	26	183	31
February	475	118	75	24	230	28
March	534	118	84	37	250	45
Total	1429	365	210	87	663	104

<sup>1</sup>BB: Open Gym Basketball. This is a conservative figure. Many youth do not sign-in.

## AMELIA COUNTY PARKS AND RECREATION

# CONCESSIONS

### Burgers

\$2.50 Hamburger  
\$3.00 Cheeseburger

### Fries

\$3.00 Fries REGULAR  
\$3.50 Cheese Fries  
\$3.50 Chili Fries  
\$4.00 Chili-Cheese Fries

### Snacks

2/\$1 Slim Jim \$1 Chips, Crackers, Cookies, HONEYBUN

## Concessions

Concessions is provided at the Joe Paulette Park during Amelia County High School Softball and Baseball games, and Parks and Recreation Softball Games which includes adult leagues (Church, Co-Ed, Women's) and youth softball. Concessions is open to the public. Our menu of affordable selections follows.



## Staffing

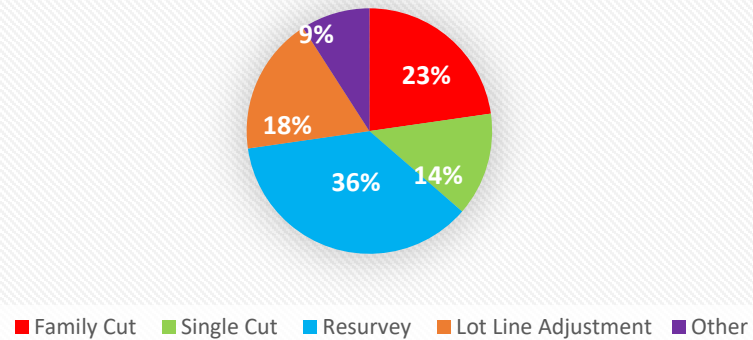
One staff member, Shannon Brown-Ruffin, joined the team as a Recreation Aide 1. Shannon has quickly blended into the team and has been an asset to the Concessions and office crew teams. A junior at Amelia County High School, Shannon has been a Concessions Volunteer for the past couple of years.

## COMMUNITY DEVELOPMENT QUARTERLY REPORT

Quarter: January 1 through March 31, 2022

Plat Type	Number
Family Cut	5
Single Cut	3
Resurvey	8
Lot Line Adjustment	4
Other	2

Plats - 1st Quarter 2022



PC Project Type	Number
Text Amendments	4
Special Exceptions	1
Rezoning	1
PC Member Training	1

# **Amelia County Public Works**

## **Quarterly Report**

January 1, 2022 to March 31, 2022

### ***Utilities:***

- 9,429,580 gallons of water was pumped from the county's five production wells.
- \$156,351.92 was billed for water and sewer services.
- 65 Miss Utility Tickets were received. Approximately 7600 feet of water and or sewer line were marked for these tickets.
- Well levels were normal for the period.
- The routine water and wastewater samples were collected, and monthly reports were submitted for compliance.
- The Public Works staff upgraded the electrical service to the Smack's Creek Pumpstation. The new service was placed underground, a new automatic transfer switch was installed on the existing backup generator and a new emergency notification system was installed.
- The access road to the WWTP and neighbor's yard was graded. The yard and road were damaged during the snow and ice storms earlier this year.
- The strainer system on the chemical feed pumps was replaced at the WWTP. The old system was obsolete, and parts were no longer available.
- The annual TIER II report was submitted to DEQ for Hazardous Material Awareness compliance.
- Solution pump piping at the WWTP was repaired.
- Wendell Miracle attended training related to WWTP operations.
- Routine hydrant and water system flushing was completed in March.
- A leaking drainpipe on pump #2 was repaired at the Smack's Creek Pumpstation. The leak was found by WWTP personnel during a routine inspection. The leak was repaired before it became a problem.

### ***General:***

- The Custodial Department was busy keeping the buildings cleaned and sanitized.
- The yard maintenance crew serviced their equipment in preparation for the 2022 cutting season.
- The Public Work Staff completed the VFD installation at the Paineville Fire Station. The VFD will supply power to a SCBA filling station.
- The quarterly HVAC systems preventative maintenance was completed.
- The maintenance staff worked with several contractors to replace two HVAC units on the War Memorial Building.
- State inspections were completed on multiple county vehicles.
- The softball and baseball fields were prepared for the spring season. The pitcher's mound and catchers' box on the baseball field was reconstructed and the fields were graded.

- The administration conference room was updated. The room was painted, floors waxed, and a bulletin board was installed.
- The janitorial closet in the Administration Building was renovated to provide more usable space. The new design will keep material and equipment from being stored in the hallway.

***Projects:***

**Wellhead Protection Study-** Emery & Garrett Groundwater completed the pump testing and monitoring portion of the study.

**Beopple Building Improvements-** No Change. This project is on hold pending an evaluation of the buildings.

**Library Field Improvements-** Materials have been received and construction is expected to begin in April of 2022.

**Emergency Generator, War Memorial Building-** The transfer switch has been received and the generator is scheduled to be delivered in April.

**WWTP UV Upgrade-** The project is on hold pending direction from BOS on the 360 Water & Sewer Extension.

**Company 3 Fire Station Paving-** The project has been bid and awarded to E.F. Brown Construction. Work is scheduled to begin in the summer of 2022.

**360 Sewer and Water Extension Evaluation –** The project is on hold, pending direction from BOS.

**Superior Way Extension- No change.** The project is on hold, pending direction from the EDA

**Broad Meadows-** Project Complete

**R J Smith / EDA Park Project-** Site work for the project is approximately 80% complete. The contractor is in the process of fine grading and stabilizing the site.

**Wells Fargo Building-**The preliminary design has been approved and the project is ready for bid.

**Water Meter Replacement-** Core & Main has not received the material needed for the job. The updated completion date is July 2022.



*Amelia County Sheriffs Office*  
*Monthly Statistical Report*  
*January - March 2020*

**I. Calls for Service Total**

**2890**

a. Sheriff's Department	2270															
b. Fire Department	260															
<table><tr><td>Total Responses</td><td>Company 1</td><td>82</td></tr><tr><td></td><td>Company 2</td><td>20</td></tr><tr><td></td><td>Company 3</td><td>49</td></tr><tr><td></td><td>Company 4</td><td>56</td></tr><tr><td></td><td>Company 5</td><td>53</td></tr></table>		Total Responses	Company 1	82		Company 2	20		Company 3	49		Company 4	56		Company 5	53
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c. Medical Calls	435															
<table><tr><td>- Rescue Squad</td><td>427</td></tr><tr><td>- Mutual Aid (from other Jurisd)</td><td>8</td></tr></table>		- Rescue Squad	427	- Mutual Aid (from other Jurisd)	8											
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- Mutual Aid (from other Jurisd)	8															
d. State Police	72															
e. Fish and Game	3															
f. Animal Control	51															
g. Other	33															

**II. Communications Telephone Activity**

	Calls Answered	Calls Abandoned
9-1-1 Wireline	173	0
9-1-1 Wireless	644	100
VOIP	29	1
Text	0	0
(non-emergency / business) Administrative	5295	25
<b>Total</b>	<b>6141</b>	<b>126</b>

Percentage of all 9-1-1 calls abandoned by caller (disconnected by caller prior to answer)

14.89%

**III. Civil Process Served**

**1245**

**IV. Criminal Papers Served**

**149**

Felony Warrants	62
Misdemeanor Warrants	87

**V. Criminal & Traffic Summons**

**276**

Criminal Summons	39
Uniform Summons	237

**VI. DWI Arrests**

**3**

**VI. Parking Violations (counted in Civil)**

**3**

a. Parking Viol Handicap	2
b. Parking Viol Fire Lane	1
c. Parking Viol Non Disig Area	0
d. Parking Viol 15' Fire Hydrant	0
e. Parking Viol 15' Emerg Bldg Ent	0
f. Parking Viol Intersection	0
g. Parking Viol Prohibited by sign	0