

AGENDA
COUNTY OF AMELIA BOARD OF SUPERVISORS
AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM
WEDNESDAY, MAY 21, 2025 AT 7:00 PM

REGULAR MEETING

- 1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE**
- 3. INTRODUCTION OF COMMUNITY DEVELOPMENT DIRECTOR**
- 4. APPROVE/AMEND THE AGENDA**
- 5. CONSENT AGENDA**
 - A. Approval of Minutes
 - B. Zoning Administrator- Austin Mitchell
 - C. Special Event Permit- Bluegrass Festival by Windsor Lavender Farm
 - D. Special Event Permit- Lavender Festival by Windsor Lavender Farm
 - E. *COAD Contract Resolution*
- 6. PUBLIC COMMENTS**
- 7. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS**
 - A. VDOT Report
 - B. School Board Report and Appropriation Request
 - C. Monthly Finance Presentation and Reports
 1. FY26 Budget Update
 2. Monthly Financial Report
 3. Appropriation Requests
 - Children’s Services Act (CSA), \$214,762.79
 - Registrar’s Office – Expenses for June 2025 Primaries, \$22,640

8. COMMUNITY DEVELOPMENT

- A. *Main Street Program Resolution- BOOMS Study Pilot Program Grant*
- B. Public Hearing- Special Exception Request SEP25-02 Detached Dwelling Unit- William and Cheryl James

9. OLD/NEW BUSINESS

- A. Public Hearing- FY26 Budget
- B. Public Hearing- for Removal of Elderly Tax Relief Certificate Requirement
- C. Regional Water Supply Report

10. COUNTY ADMINISTRATOR'S REPORT

- A. Waste Management Report
- B. Commonwealth Regional Council
- C. DMV Select Report
- D. Patient Data Reports
- E. Miscellaneous Report(s)

11. BOARD OF SUPERVISORS' COMMENTS AND ACTIVITY REPORT

12. CLOSED SESSION

13. MOTION TO ADJOURN OR CONTINUE MEETING



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: April Meeting Minutes

Agenda Item #: 4. A

OVERVIEW: There are four sets of minutes to approve.

- April 4, 2025 FY26 Budget Workshop
- April 14, 2025 FY26 Budget Workshop
- April 16, 2025 Regular Meeting
- April 21, 2025 Continued Meeting

FISCAL IMPACT: N/A

BOARD OPTIONS: Approve

Motion: I move to authorize the Chairman to approve both the special meeting minutes and the regular meeting minutes (with the following corrections if necessary).

VIRGINIA: AT A FY26 BUDGET WORKSHOP OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON TUESDAY, APRIL 04, 2025

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
BENJAMIN MORRIS	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

CLARENCE C. MONDAY, COUNTY ADMINISTRATOR (INTERIM)
ASHLEY GUNN, ADMINISTRATOR'S ASSISTANT

Chairman Felts called the March Regular Meeting of the Amelia County Board of Supervisors to order at 9:30 A.M. and determined there was a quorum with all five members participating. Supervisor Moris offered the invocation, and everyone participated in the Pledge of Allegiance.

1. FY26 BUDGET DISCUSSION

- Mr. Monday presented the proposed FY26 Budget Advertisement
- He discussed what the board has accomplished so far, current EDA activities, and EMS funding.

2. APPROVAL OF FY26 TAX RATES AND SERVICE FEES FOR ADVERTISEMNET

- The board discussed not raising tax rates and fine tuning the advertisement before submitting it to the paper.
 - ❖ **Supervisor Jones motioned to keep the tax rate as is with the inclusion of the water and sewer as proposed.**
 - ❖ **Supervisor Jones rescinded his motion.**

3. ESTABLISH DATE FOR PROPOSED BUDGET PUBLIC HEARING

- Supervisors agreed to have the next workshop on April 14, 2025, at 6:00pm.

4. NEXT STEPS, as Determined.

- Administrative staff will address the corrections and present the corrected advertisement at the next budget workshop.
- Supervisor Felts requested to have the list of CIP projects for the next meeting.

There being no other business, the April 4, 2025 Budget Workshop was continued to April 14, 2025 on a motion by Supervisor Felts.

ATTEST:

Minutes Approved: May 21, 2025

Eric S. Pollitt
Amelia County Administrator

David M. Felts, Jr., Chairman
Amelia County Board of Supervisors

VIRGINIA: AT A CONTINUED FY26 BUDGET WORKSHOP OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON MONDAY, APRIL 14, 2025.

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
BENJAMIN MORRIS	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

ERIC S. POLLITT COUNTY ADMINISTRATOR
ASHLEY GUNN, ADMINISTRATOR'S ASSISTANT

1. OPEN CONTINUED MEETING FROM APRIL 4, 2025/ DETERMINATION OF QUORUM-CHAIRMAN

- Chairman Felts called the April 14, 2025, Continued Meeting of the Amelia County Board of Supervisors to order at 6:00 P.M. and determined there was a quorum with all five members participating.

2. INVOCATION AND PLEDGE OF ALLEGINACE

- Supervisor Morris offered the invocation, and everyone participated in the Pledge of Allegiance.

3. QUESTIONS FROM PRVIOUS WORK SESSION & STAFF RESPONSES

- Pon Yusuf addressed questions from the April 4th meeting.

4. CIP PROJECTS

- Pon Yusuf presented the FY26 CIP projects list.
- The Board discussed future options for projects that are presented and create a better process for department heads to manage projects through maintenance budgets instead of including it in the CIP list.
- The Board discussed a consensus of approving the Animal Shelter.

5. ASSESSORS

- Supervisor Jones discussed the CRC potentially offering a regional assessor through the CRC. We'll have more details after the next scheduled meeting.

6. RESERVE FIRE TRUCK AND EQUIPMENT

- Supervisor Morris suggested funding to fully equip the reserve fire truck and have it centrally located.
- Supervisor Felts recommended that Kent and the Fire Board discuss a recommendation and plan for funding.

7. OUTSTANDING BUDGET ITEMS, AS DETERMINED BY THE BOARD

- The Board and Ms. Yusuf discussed the change that included the 1.5% increase for the employee bonus.
- The Board requested a breakdown of the \$800,000 on the budget.

8. APPROVAL OF FY26 TAX RATES AND SERVICE FEES FOR ADVERTISEMENT

- The Board decided not to move forward with advertising at this time.

9. ESTABLISH DATE FOR PROSED BUDGET PUBLIC HEARING

- The board discussed various dates and decided to hold the next workshop on April 21, 2025 at 7:00pm.

10. NEXT STEPS, as determined

11. MOTION TO ADJOURN OR CONTINUE MEETING

There being no other business, the April 14, 2025 Regular meeting was adjourned.

ATTEST:

Minutes Approved: May 21, 2025

Eric S. Pollitt
Amelia County Administrator

David M. Felts, Jr., Chairman
Amelia County Board of Supervisors

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON WEDNESDAY, APRIL 16, 2025.

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
BENJAMIN MORRIS	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

ERIC S. POLLITT, COUNTY ADMINISTRATOR
ASHLEY GUNN, ADMINISTRATOR'S ASSISTANT
DANIELLE POWELL, COUNTY ATTORNEY

Chairman Felts called the April 16, 2025 Regular Meeting of the Amelia County Board of Supervisors to order at 7:00 P.M. and determined there was a quorum with all five members participating. Supervisor Morris offered the invocation, and everyone participated in the Pledge of Allegiance.

3. APPROVE/AMEND THE AGENDA

- The agenda was amended to add a public hearing for Special Exception Permit that has been advertised under Community Development, to add a Library appointment under the consent agenda, and to remove the Treasurer's appropriation request until a later date. **The amended agenda was approved on a motion by Supervisor Morris. 5-0; Motion passed unanimously.**

4. INTRODUCTION OF INCOMING COUNTY ADMINISTRATOR

- Chairman Felts introduced Eric Pollitt as the new County Administrator.

5. CONSENT AGENDA

- ❖ **Supervisor Morris motioned to approve the consent agenda. 5-0; Motion passed.**

A. Approval of Minutes:

- March 11, 2025 Special Meeting
- March 19, 2025 Regular Meeting

B. Special Event Permit: Ace Promotions – Pat Russell Band Concert

C. Landfill Advisory Committee Re-Appointment: Brendan Burke to a full-term from 7/1/25 – 6/30/29 in District 2

- D. D. Landfill Advisory Committee Appointment: Phillip Amiss to fill an Unexpired Term ending 6/30/25 in District 4 and to a full-term from 7/1/25 - 6/30/29 in District 4
- E. E. Landfill Advisory Committee Appointment: Brandon Garza to a full-term from 7/1/25 – 6/30/29 in District 1
- F. F. Economic Development Authority Re-Appointments: Robert Smith and Sam Arrington, both at-large positions, terms from 7/1/25 – 6/30/29
- G. G. Economic Development Authority Appointment to Unexpired Term: John L. Roberts, Jr., at-large position, term ending 6/30/27
- H. H. JL Hamner Library Board of Trustees Re-Appointment: Jennifer Harris to a full-term from 7/1/25 – 6/30/29
- I. I. Board of Zoning Appeals (BZA), Recommend Appointments to Unexpired Terms: Timothy “Mark” Orr ending 12/31/26 in District 5 and Gary Dillard ending 12/31/26 in District 1
- J. Reimbursement of Insurance Proceeds to Amelia Emergency Squad for Ambulance
- K. H. JL Hamner Library Board of Trustees Appointment: Jody Hall to a full-term from 7/1/25 – 6/30/29

6. PUBLIC COMMENTS

- Martin Konkel: Discussed his concerns about the ambulance that was in a recent accident. He discussed how the County gives funds to the EMS. He also discussed lowering real estate and personal taxes. He spoke about utilizing the proposed meals tax to assist with lowering other tax rates.
- Johnny Cruz: discussed concerns she read on Facebook about HHHUNT and their proposed development.
- Bob Sesterak: Discussed his concerns about the budget process, department requests, and proposed bonus.
- Andy Agner: Discussed his concerns with Todd Robinson as a supervisor and discussed his view on the District 5 townhall. He discussed his expectations for the Board of Supervisors.

7. STAFF/COMMITTEE/ORGANIZATIONAL REPORTS AND PRESENTATIONS

A. VDOT Report:

- Maintenance: Completed a cross-pipe replacement on Five Forks Rd. Continued efforts for shoulder maintenance, pothole patching, clearing out pipes, and ditch maintenance throughout the county.
- Traffic Studies/ Special Requests: Crash history review at the intersection of Route 38 and Dennisville road.
- An update for the Sidewalk phase 1 was provided.

B. Secondary Six-Year Improvement Plan Discussion

- Mrs. Worley gave a presentation on the SSYI.

C. School Board

- Dr. Harper gave a report on Enrollment and school board activities.
- Mr. Trump discussed the financial report.
- ❖ **Supervisor Morris motioned to amend the agenda to include the school budget request. 5-0; Motion passed unanimously.**
 - The Board of Supervisors unanimously consented to state their intent to fund the state required local match of \$7,396,903.00 to the public schools for the fiscal year of 2026.

D. RiverStreet Network Update- Rob Taylor

Mr. Taylor presented an update of Riverstreet's progress.

E. Monthly Finance Presentation and Reports

1. FY26 Budget Report
 2. Monthly Financial Report
 3. Appropriation Requests
 - a. Commissioner of the Revenue Appropriation Request FY25, \$550.00- Expenditures incurred in FY24 after the audit period closed.
- ❖ **Supervisor Easter motioned to approve the appropriation request for \$550.00. 1-4 motion failed. Supervisor Easter voted in favor and Supervisors Felts, Robinson, Jones, and Morris voted against.**

- b. Registrar's Office- Expenses for June 2025 Primaries, \$22,640. - *Removed from agenda*

F. Supervisor Reports:

- Supervisor Jones: Discussed a grant made available by dominion power to local volunteer fire departments. Attended District 5 Townhall.
- Supervisor Morris: will hold a town hall for district 3 with HHUNT attending, attended a landfill meeting, and requested that all county employees not to park on the street or at the library.
- Supervisor Easter: Attended the main meetings, provided an update on Amelia Day, Business Appreciation Day, and Chambers of Commerce meeting. Stated that he will host a town hall June 8, 2025.
- Supervisor Robinson: Attended the CPMT meeting and held a town hall meeting.
- Supervisor Felts: Attended the usual meetings and discussed details of the jail board meeting.

COMMUNITY DEVELOPMENT

A. Public Hearing- Special Exception Request: SEP25-01 Dog Kennel- Jordan, Andrew

- Andrew Jordan, the applicant, discussed his intentions for the kennel and expressed his concerns on limiting the number of dogs in case he would like to board and train down the road.
- Chairman Felts opened the public hearing at 8:25pm.

- Chairman Felts closed the public hearing at 8:26pm.
- ❖ **Supervisors Jones motioned to approve the special exception permit as permitted minus limiting the number of dogs. 5-0; Motion passed unanimously.**

OLD/NEW BUSINESS

A. Public Hearing- Transfer of Property to School Board

- Chairman Felts opened the public hearing at 8:27pm.
 - Dr. Nancy Walters, on behalf of the board of directors for the Russel Grove Association, spoke in favor of the Transfer of the property.
- Chairman Felts closed the public hearing at 8:28pm.
- ❖ **Supervisors Felts motioned for the board to give the Chairman authority to execute the deed transfer of property to the school board.5-0; Motion passed unanimously.**

B. Public Hearing- Meals Tax Delay

- Chairman Felts opened the public hearing at 8:30pm.
 - William Easter spoke in favor of the meals tax.
 - Martin Konkel spoke in favor of the meals tax and discussed his concerns on the process of implementing the meals tax.
 - Bob Sesterak requested clarity on what would qualify under the meals tax.
- Chairman Felts closed the public hearing at 8:36pm.
 - Supervisors Easter and Jones discussed his concerns with implementing the Meals Tax.
- ❖ **Supervisors Easter motioned to further delay the meals tax ordinance until October 1, 2025. 5-0; Motion passed unanimously.**

C. Public Hearing- Tax Due Dates

- Chairman Felts opened the public hearing at 8:42pm.
- Chairman Felts closed the public hearing at 8:43pm.
 - Stephanie Coleman, Treasurer, mentioned that due to the November 1st due date falling on a weekend that the actual due date this year would be November 3rd.
- ❖ **Supervisor Robinson motioned to move the tax due date to November 1st. 5-0; Motion passed unanimously.**

D. Elderly Tax Relief, Set Public Hearing for Removal of Certificate Requirement

- Stephanie Coleman, Treasurer, briefly discussed what it entails and referenced the staff summary.
- The board authorized staff to coordinate a public hearing for the next regular board meeting.

E. Opioid Advisory Authority Funding Options Update

- Mr. Pollitt read aloud an update provided by Jessica Easter regarding the Opioid Funding.

COUNTY ADMINISTRATOR'S REPORT

A. Waste Management:

- Host Fee Check Amount of \$195,248.90
- B. Commonwealth Regional Management:
- Items of Interest submitted.
- C. DMV Select:
- Report Submitted
- D. Quarterly Reports from County Departments
- E. Revenue Recovery – Information Only
1. Sheriff’s Office – OT revenue received from Amelia Veterans Center, \$1299.95.
 2. Registrar’s Office – Expenses reimbursed from Recount \$3009.91.

BOARD MEMBERS’ COMMENTS/REPORTS

District 1-The Honorable David M. Felts

- Nothing to add.

District 2-The Honorable Dexter Jones

- Nothing to add.

District 3-The Honorable Benjamin Morris

- Townhall on April 26, 2025 at company 5 fire station.

District 4-The Honorable Joseph Easter

- Provided information regarding businesses, including food trucks, in amelia and how its taxed and business license requirements.

District 5-The Honorable Todd Robinson

- Nothing to add.

MOTION TO ADJOURN/CONTINUE MEETING

On a motion by Supervisor Morris the April 16, 2025 Regular meeting was continued to April 21, 2025 at 7:00pm.

ATTEST:

Minutes Approved: May 21, 2025

Eric S. Pollitt
Amelia County Administrator

David M. Felts, Jr., Chairman
Amelia County Board of Supervisors

VIRGINIA: AT A CONTINUED MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON MONDAY APRIL 21, 2025.

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
BENJAMIN MORRIS	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

ERIC S. POLLITT, COUNTY ADMINISTRATOR
ASHLEY GUNN, ADMINISTRATOR'S ASSISTANT

Chairman Felts called the April 21, 2025 Continued Meeting of the Amelia County Board of Supervisors to order at 7:00 P.M. and determined there was a quorum with all five members participating.

FY26 Budget Discussion

- Pon Yusuf the updates from the previous meeting.
- Ms. Yusuf provided an Itemized list of FY26 General Fun Revenue Deficit, what compromised the \$830,000, contributions to outside agencies, and how the employee bonus effects the FY2026 budget.
- The Board requested a list of what was requested for FY2 and FY26 and what was approved in FY25.
- The Board discussed the public hearing being held during the regular May meeting.

MOTION TO ADJOURN/CONTINUE MEETING

There being no other business, the May 21, 2025 Continued meeting was adjourned on a motion by Supervisors Easter.

ATTEST:

Minutes Approved: May 21, 2025

Eric S. Pollitt
Amelia County Administrator

David M. Felts, Jr., Chairman
Amelia County Board of Supervisors



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Zoning Administrator

Agenda Item #: **5. B.**

OVERVIEW: In light of the vacancy in the Community Development Director position, the Board of Supervisors previously approved Jerry Williams to serve as the Zoning Administrator during the September 2024 Board of Supervisors Meeting. We're pleased to announce that Austin Mitchell has been hired as the new Community Development Director and respectfully requests the Board to appoint Mr. Mitchell as the Zoning Administrator.

FISCAL IMPACT: N/A

BOARD OPTIONS: Approve

Motion: I move to appoint Austin Mitchell as the Zoning Administrator.



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Special Event Permit- Bluegrass Festival by Windsor Lavender Farms

Agenda Item #: 5. C.

OVERVIEW: Special Event Dated: June 13-15, 2025

Location: 3110 Burton Rd. Amelia, VA 23002

Event Details: Live Music, alcohol will be served, vendors and food will be present. An estimated 800 attendees. All departments are aware of the event and have signed off on the event.

Motion: **Option 1:** I move to approve the event as presented.

Special Event Deputy Coverage Information



Date: 3-28-25

Event Name: Blue Grass Festival

Location: Windsor Lavender Farm - 3110 Burton Rd.

Event Date(s): June 28

Event Time(s): 10:30am - 8:30pm

Alcohol Presence: YES NO Number of expected attendees per day: 800

Number of Deputies needed per day: 2

Point of Contact: Ryan Paul

Mailing Address: windsorlavender@gmail.com

* Email: _____

Phone: 804-318-0691

Alternate Authorized Contact(s)

Name: Christina

Phone: _____

Name: _____

Phone: _____

Applicant is responsible for coverage 15 minutes prior to the event to prepare and approximately 30 minutes after event for traffic / citizen safety if necessary.

A Point of contact (applicant) must sign a special assignment sheet provided by the deputy.

The hourly rate will range from 39.00 to 92.05.

In the event that the event is canceled, notify the Sheriff's Office as soon as possible.

* Invoices will be emailed at the end of the month. Payment due upon receipt.

I have reviewed and understand the guidelines set forth and agree to these terms and conditions.

Applicant: Ryan Paul

Sheriff and / or Designee: (Signature)



PAID

APPLICATION FOR SPECIAL EVENT PERMIT

MAR 28 2025

Date Received: 3/28/25

Fee Amount: 25 Treasurer-Amelia Co.

The application shall be submitted not less than sixty (60) days nor more than twelve (12) months prior to the date of the proposed activity. Any road closures must submit a road closure application to VDOT.

Table with 2 columns: Applicant Name (Ryan Paul), Date (3/28/2025), Email (Windsorlavender@gmail.com), Phone (804-318-0691)

Section 1: Event Information

Name of event: Bluegrass Festival Date/Time: Sat 6/28 - 10:30am - 8:30pm

Location of event: Windsor Lavender Farm 3110 Burton rd.

Description of the proposed activity: Live Bluegrass, vendors, food

Anticipated # of attendees per day: 800 Will alcohol be served or permitted at this event? yes

Note: Sheriff's Office must review the event permit application and determine if off-duty coverage is needed based on the event application details. The applicant must make an appointment with the Sheriff's Office administration to review the details of off-duty coverage prior to event permit approval.

Date of Appointment: 3/28/25 Sheriff's Office Representative Signature

Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement:

Food and beverages to be sold or distributed:

Note: The applicant is responsible for securing all permits as required by the Virginia Department of Health and/or Virginia Alcoholic Beverage Control Authority prior to the event.

Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements:

Fees:

- Single Day Event - \$25.00
- 2 Day Event - \$50.00
- 3+ day event/Season Permit - \$100.00

This Application made this 28 day of March, 2025.

Applicant Name: Ryan Paul
(Print Name)

Mailing Address: windsorlavender@gmail.com

Telephone: 804-318-0691

Signature: *Ryan Paul*

Individual(s) who will be responsible for ensuring compliance with the conditions of this permit and the Amelia County Special Event Ordinance:

Ryan Paul
Printed Name

804-318-0691
Phone Number

APPROVALS

County Administrator
Ricky L. Walker
Sheriff's Department
3/31/25

Public Works
Kimberly S Smith
Emergency Management

Community Development



RIGHT OF ENTRY

I/We Ryan Paul
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the **AMELIA COUNTY SPECIAL EVENT ORDINANCE**.

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

3/28/2025

Date

Ryan Paul

Signature

Ryan Paul

Print Name

3110 Burton rd.

Address



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Special Event Permit- Lavendar Festival by Windsor Lavender Farms

Agenda Item #: 5. D.

OVERVIEW: Special Event Dated: June 13-15, 2025

Location: 3110 Burton Rd. Amelia, VA 23002

Event Details: Music, alcohol will be served, and Vendors will be present. An estimated 900 attendees. All departments are aware of the event and have signed off on the event.

Motion: **Option 1:** I move to approve the event as presented.



APPLICATION FOR SPECIAL EVENT PERMIT

PAID

Date Received: 3/28/25

Fee Amount: 100 MAR 28 2025

Treasurer-Amelia Co.

The application shall be submitted not less than sixty (60) days nor more than twelve (12) months prior to the date of the proposed activity. Any road closures must submit a road closure application to VDOT.

Applicant Name: Ryan Paul	Date: 3/28/2025
Email: windsorlavender@gmail.com	Phone: 804-318-0691

Section 1: Event Information

Fr: 6/13 - 3pm-7pm

Sat 6/14 - 9am - 5pm

Name of event: Lavender Festival Date/Time: Sun 6/15 - 10am - 4pm

Location of event: Windsor Lavender Farm 3110 Burton rd.

Description of the proposed activity: music, vendors, lavender

Anticipated # of attendees per day: 900 Will alcohol be served or permitted at this event? yes

Note: Sheriff's Office must review the event permit application and determine if off-duty coverage is needed based on the event application details. The applicant must make an appointment with the Sheriff's Office administration to review the details of off-duty coverage prior to event permit approval.

Date of Appointment: 3/28/25 Sheriff's Office Representative Signature [Signature]

Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement:

Food and beverages to be sold or distributed:

Note: The applicant is responsible for securing all permits as required by the Virginia Department of Health and/or Virginia Alcoholic Beverage Control Authority prior to the event.

Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements:

Fees:

- Single Day Event - \$25.00
- 2 Day Event - \$50.00
- 3+ day event/Season Permit - \$100.00

This Application made this 28 day of March 2025.

Applicant Name: Ryan Paul
(Print Name)

Mailing Address: Windsorlavender@gmail.com

Telephone: 804-318-0691

Signature: Ryan Paul

Individual(s) who will be responsible for ensuring compliance with the conditions of this permit and the Amelia County Special Event Ordinance:

Ryan Paul
Printed Name

804-318-0691
Phone Number

APPROVALS

County Administrator
Ricky R. Walker
Sheriff's Department
3/31/25

Public Works
D. K. Evans
Emergency Management

Community Development



RIGHT OF ENTRY

I/We Ryan Paul
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the AMELIA COUNTY SPECIAL EVENT ORDINANCE.

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

3/28/2025
Date

Ryan Paul
Signature

Ryan Paul
Print Name

3110 Burton rd
Address



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: COAD Contract Resolution

Agenda Item #: 4. E.

OVERVIEW: To provide the County Administrator with additional compensation in lieu of annual COLA and employee bonus this year

FISCAL IMPACT: Funds included in budget proposal

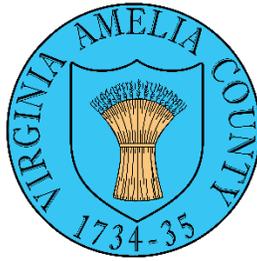
BOARD OPTIONS: Approve

STAFF RECOMMENDATION:

Staff recommends that the board authorize the additional compensation in lieu of annual COLA and employee bonus for FY26.

Motion:

Option #1: I move that the one-time County employee bonus (1.5% of FY25 salary) and the annual cost of living adjustment to employee salaries being proposed in the FY26 County budget shall not apply to the County Administrator this year, and that the Board approve paying the County Administrator the total amount equivalent to what the proposed employee bonus and FY2026 COLA would have been for him, in order to help offset and defray temporary housing and moving/relocation costs incurred by the County Administrator.



A RESOLUTION No. 2025-R6

**Amelia County Board of Supervisors
Resolution Concerning County Administrator Compensation for Temporary Housing and
Relocation Costs**

Whereas, the Board entered into an employment agreement with Eric Pollitt on February 26, 2025, appointing him as Amelia County Administrator; and

Whereas, Mr. Pollitt's first day of work was April 14, 2025; and

Whereas, Mr. Pollitt is incurring expenses for temporary housing and will incur additional expenses in moving his family to Amelia County, which is required by his employment agreement; and

Whereas, in its proposed FY26 budget, the Board is providing an annual cost-of-living adjustment and a one-time bonus payment to county employees; and

Whereas, since Mr. Pollitt just recently began in his position as County Administrator and since he is incurring the above-described costs as a result of taking the position, he and the Board agree that the Board should allocate the funds that Pollitt would receive through this cost of living adjustment and one-time bonus differently than for other employees, as permitted under his employment agreement, and as set forth herein.

Now Therefore, Bet It Resolved by the Amelia County Board of Supervisors that the one-time County employee bonus of 1.5% of FY25 Salary and the annual employee cost-of-living adjustment being proposed in the FY26 County budget shall not apply to the County Administrator, and that the Board hereby approve the appropriation of an amount equal to the total of the proposed employee bonus and C.O.L.A. (as applied to Mr. Pollitt's current salary) for the purposes of further compensating Mr. Pollitt to help offset and defray his temporary housing and relocation costs, which amounts shall be in addition to the \$3,000 relocation allowance included in his employment agreement; the total appropriation as set forth herein being \$ 7,200.

Approved by the Amelia County Board of Supervisors at its regular meeting on May 21, 2025. This Resolution shall be effective immediately upon Board approval.

ATTEST:

ADOPTED: May 21, 2025

Eric S. Pollitt, Administrator
County of Amelia

David M. Felts, Jr., Chairman
Amelia Board of Supervisors



Richmond

AMELIA COUNTY

May 2025 – Monthly Report

MAINTENANCE **Amelia Area Headquarters**

- Continue with dig outs on Fowlkes Bridge & Stoney Pt. Road
- Primary Mowing, Routes 360, 38, 307, & 153
- Secondary Mowing, all other routes being done under contract
- Pipe replacement area of 8901 Greens Street – scheduled for May 22, 2025, weather permitting

LAND USE

- Nothing to report

TRAFFIC STUDIES/SPECIAL REQUESTS

- Route 38 and Route 614 intersection – crash history under review at intersection due to complaints regarding vehicles disregarding the stop sign
- Reviewed a request to take a private road into state system – provided Board member with list of items that would need to be addressed for the road to qualify

CONSTRUCTION **Jeremy Cobb**

- UPC 121962 – Phase I Amelia Sidewalks Project – advertised for construction bids on 4/8/2025; bid opening scheduled for 5/28/2025
- Surface Treatment FY2025- Patching on various routes to start mid May/June with surface treatment operations beginning mid summer.
- UPC 125585 PM4C- Plant mix operation on Route 38 expected to start mid-summer.
- UPC 125588 PM4K- Amelia routes have been completed.

Amelia County Public Schools

Operating Funds - April FY25

REVENUE		ORIGINAL BUDGET	REVENUE YTD	BALANCE	PERCENT COLLECTED
PJT 100	OPERATIONS LOCAL FUNDS	530,842.00	272,648.27	258,193.73	51.36%
PJT 200	STATE FUNDS	15,086,467.08	11,423,199.75	3,663,267.33	75.72%
PJT 300	FEDERAL FUNDS	2,091,039.19	1,345,952.50	745,086.69	64.37%
PJT 400	COUNTY FUNDS	7,131,035.00	4,917,544.44	2,213,490.56	68.96%
	TOTAL REVENUE	24,839,383.27	17,959,344.96	6,880,038.31	72.30%
EXPENDITURES		ORIGINAL BUDGET	EXPENDITURES YTD	BALANCE	PERCENT EXPENDED
	INSTRUCTIONAL SERVICES	15,894,584.00	11,542,365.21	4,352,218.79	72.62%
	ADMIN., ATTEND., HEALTH	1,735,130.00	1,393,257.25	341,872.75	80.30%
	PUPIL TRANSPORTATION	1,916,919.00	1,356,370.05	560,548.95	70.76%
	OPERATIONS & MAINTENANCE	2,545,828.08	1,583,209.46	962,618.62	62.19%
	TECHNOLOGY	655,883.00	520,151.79	135,731.21	79.31%
	GRANTS	2,091,039.19	1,563,991.20	527,047.99	74.79%
	TOTAL EXPENDITURES	24,839,383.27	17,959,344.96	6,880,038.31	72.30%
as of					
REVENUE LESS EXPENDITURES			-	04/30/2025	

Amelia County Public Schools Textbook Fund - April FY25

REVENUE	OPERATIONS	ORIGINAL BUDGET	REVENUE YTD	BALANCE	PERCENT COLLECTED
	TEXTBOOK FUND - COUNTY SHARE	91,174.00	-	91,174.00	0.00%
	TEXTBOOK FUND - STATE SHARE	151,438.00	123,480.66	27,957.34	81.54%
	TEXTBOOK FUND - CARRY FORWARD	458,631.62	458,631.62	-	100.00%
	TOTAL REVENUE	701,243.62	582,112.28	119,131.34	83.01%
EXPENDITURES		ORIGINAL BUDGET	EXPENDITURES YTD	BALANCE	PERCENT EXPENDED
	TEXTBOOKS	701,243.62	28,537.28	672,706.34	4.07%
	TOTAL EXPENDITURES	701,243.62	28,537.28	672,706.34	4.07%
			REVENUE LESS EXPENDITURES	553,575.00	as of 04/30/2025

Amelia County Public Schools

Extended Carry-Forward Funds - April FY25

REVENUE		ORIGINAL BUDGET	REVENUE YTD	BALANCE	PERCENT COLLECTED
	OPERATIONS				
Fund 4	ALL-IN VIRGINIA FUNDS	575,220.97	575,220.97	-	100.00%
Fund 5	STATE CONSTRUCTION FUNDS CF	1,248,860.00	1,248,860.00	-	100.00%
	TOTAL REVENUE	1,824,080.97	1,824,080.97	-	100.00%
EXPENDITURES		ORIGINAL BUDGET	EXPENDITURES YTD	BALANCE	PERCENT EXPENDED
Fund 4	ALL-IN VIRGINIA FUNDS	575,220.97	314,520.30	260,700.67	54.68%
Fund 5	STATE CONSTRUCTION FUNDS CF	1,248,860.00	29,366.00	1,219,494.00	2.35%
	TOTAL EXPENDITURES	1,824,080.97	343,886.30	1,480,194.67	18.85%
				as of	
REVENUE LESS EXPENDITURES			1,480,194.67		04/30/2025

Amelia County Public Schools Cafeteria Fund - April FY25

<i>REVENUE</i>	OPERATIONS	ORIGINAL BUDGET	REVENUE YTD	BALANCE	PERCENT COLLECTED
	CAFETERIA REVENUE	1,108,147.00	724,691.85	383,455.15	65.40%
	CAFETERIA CARRY-FORWARD	602,617.24	602,617.24	-	100.00%
	TOTAL REVENUE	1,710,764.24	1,327,309.09	383,455.15	77.59%
<i>EXPENDITURES</i>					
		ORIGINAL BUDGET	EXPENDITURES YTD	BALANCE	PERCENT EXPENDED
	CAFETERIA EXPENSES	1,710,764.24	888,986.49	821,777.75	51.96%
	TOTAL EXPENDITURES	1,710,764.24	888,986.49	821,777.75	51.96%
	REVENUE LESS EXPENDITURES		438,322.60		as of 04/30/2025



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: School Board Report and Appropriation Request (Attachment)

Agenda Item: Bonus Payments

OVERVIEW: Mr. Trump, School Board Director of Finance and School Nutrition, will appear before the County Board to provide School informational updates and the following appropriation requests following the School Board meeting.

Following the Governor's approval of amendments proposed to the state budget by the General Assembly, these funds will support bonus payments for SOQ instructional and support staff with school divisions. This will provide for the average cost of \$1,000 bonus per funded SOQ instructional and support position. The corresponding increase to state revenues requires no local match. See details below:

Federal – n/a
Federal – n/a
State – \$176,180.00
Local – n/a

More detailed information related to why the appropriations are requested will be presented before the Board or as they are provided in the attached School Board letter.

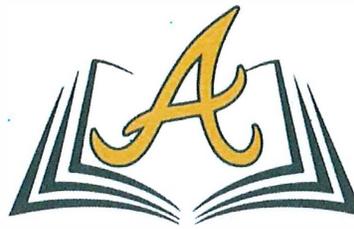
FISCAL IMPACT: These funds require no local match.

BOARD OPTIONS: **Approve** or not to approve.

STAFF RECOMMENDATION:

Staff recommend that the Board of Supervisors approve the School Board's request for additional funding as contained herein in the amount of \$176,180.00 from the state funds.

Dr. Lori Harper, Superintendent
8701 Otterburn Road, Suite 101
Amelia, VA 23002



Amelia County Public Schools

ACADEMICS + FINE ARTS + AGRICULTURE + ATHLETICS + COMMUNITY

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amelia.k12.va.us

May 12th, 2025

TO: Amelia County Public Schools
FROM: Lorena Harper, ED.D., Division Superintendent
RE: Appropriation of Funds

Appropriation of Funds

- **State Revenues** - \$176,180.00
- **State Expenditures** - \$176,180.00

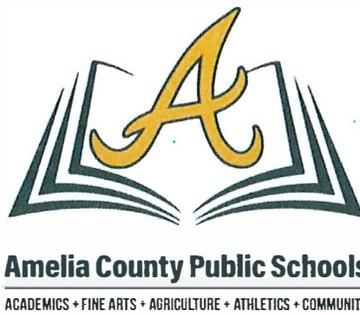
These funds will be distributed to ACPS through the Governor's approval of amendments proposed to the state budget by the General Assembly. These funds support bonus payments for SOQ instructional and support staff with school divisions having "discretion to determine the amount of bonuses per employee to maximize the use of these funds to promote retention among instructional and support positions." While significant, the state payment total is sufficient to provide "the entire cost of an average \$1,000 bonus per funded SOQ instructional and support position" and does not fully fund a \$1,000 bonus for all employees. However, "Localities are encouraged to use additional available funds to provide bonuses to other eligible instructional and support positions." These funds require no local match.

Respectfully Submitted:

A handwritten signature in black ink that reads "Lorena Harper". The signature is written in a cursive, flowing style.

Lorena Harper, ED.D., Division Superintendent

Dr. Lori Harper, Superintendent
8701 Otterburn Road, Suite 101
Amelia, VA 23002



Phone: 804/561-2621
Fax: 804/561-3057
amelia.k12.va.us

May 12th, 2025

TO: Amelia County Board of Supervisors
FROM: Dr. Sarah Tanner-Anderson, Chairman
RE: Change to appropriations

BE IT RESOLVED, by the School Board of Amelia County, in a vote of the Board of Supervisors of said county, the following appropriation change:

Appropriation of Funds:

Appropriate the following funding for Amelia County Public Schools. This money will be added to State Revenues and Expenditures, respectively:

- **State** - \$176,180.00

These funds will be distributed to ACPS through the Governor's approval of amendments proposed to the state budget by the General Assembly. These funds support bonus payments for SOQ instructional and support staff with school divisions having "discretion to determine the amount of bonuses per employee to maximize the use of these funds to promote retention among instructional and support positions." While significant, the state payment total is sufficient to provide "the entire cost of an average \$1,000 bonus per funded SOQ instructional and support position" and does not fully fund a \$1,000 bonus for all employees. However, "Localities are encouraged to use additional available funds to provide bonuses to other eligible instructional and support positions." These funds require no local match.

Respectfully Submitted:

Dr. Sarah Tanner-Anderson, Chairman
Amelia County School Board

Lorena Harper, ED.D., Division Superintendent

Virginia Department of Education

Projected FY 2025 and Projected FY 2026 State Payments, Based on the Amendments Adopted by the 2025 General Assembly (HB 1600)

Standards of Quality (SOQ), Incentive, Categorical, Early Childhood and Lottery-Funded Programs in Direct Aid to Public Education
February 22, 2025

004 - AMELIA

NUM	DIVISION	Projected FY 2025 Unadjusted ADM ²	Projected FY 2025 Adjusted ADM ²	Projected FY 2026 Unadjusted ADM ²	Projected FY 2026 Adjusted ADM ²
004	AMELIA	1,518.40	1,518.40	1,514.80	1,514.80
2024-2026 Composite Index		FY 2025		FY 2026	
0.3758		FY 2025 State Share	FY 2025 Local Share	FY 2026 State Share	FY 2026 Local Share
Standards of Quality Programs:					
⇒	Basic Aid	6,425,490	3,868,471	6,552,045	3,944,663
	Sales Tax ⁴	2,440,163	N/A ¹	2,588,614	N/A ¹
⇒	Textbooks ⁵	151,778	91,378	151,418	91,162
⇒	Vocational Education	191,453	115,264	190,999	114,991
⇒	Gifted Education	60,658	36,519	60,514	36,433
⇒	Special Education	664,397	400,001	662,822	399,053
	Special Education - Add On ¹⁸	0	0	57,876	34,845
⇒	VRS Retirement (Includes RHCC) ⁶	734,534	442,226	732,792	441,178
⇒	Social Security	341,203	205,421	341,339	205,504
⇒	Group Life	20,851	12,554	20,802	12,524
⇒	English Learner Teacher Payments ¹²	146,981	88,490	163,550	98,465
	At-Risk (Split funded - See Lottery section below) ¹⁷	1,214,570	731,233	1,339,918	806,698
	Remedial Summer School ^{7,9}	74,972	N/A ¹	74,972	N/A ¹
Subtotal - SOQ Accounts ³		12,467,050	5,991,557	12,937,661	6,185,516
Incentive Programs:					
	Compensation Supplement ¹³	249,548	150,241	521,495	313,966
	Academic Year Governor's School ⁸	0	N/A ¹	0	N/A ¹
	Alleghany School Consolidation Incentive	0	N/A ¹	0	N/A ¹
	School Meals Expansion	0	N/A ¹	0	N/A ¹
	Supplemental GF Payments in Lieu of Food and Hygiene Tax ¹⁶	378,778	N/A ¹	388,825	N/A ¹
	Math/Reading Instructional Specialists	0	0	0	0
	Early Reading Specialists Initiative	53,272	32,072	54,750	32,962
	SOQ Position Bonus ¹⁹	176,180	N/A ¹	0	N/A ¹
	Technology - VPSA ¹⁰	128,000	25,600	128,000	25,600

Virginia Department of Education

Projected FY 2025 and Projected FY 2026 State Payments, Based on the Amendments Adopted by the 2025 General Assembly (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, Early Childhood and Lottery-Funded Programs in Direct Aid to Public Education
February 22, 2025

004 - AMELIA ▼

NUM	DIVISION	Projected FY 2025 Unadjusted ADM ²	Projected FY 2025 Adjusted ADM ²	Projected FY 2026 Unadjusted ADM ²	Projected FY 2026 Adjusted ADM ²
004	AMELIA	1,518.40	1,518.40	1,514.80	1,514.80
2024-2026 Composite Index		FY 2025		FY 2026	
	0.3758	FY 2025 State Share	FY 2025 Local Share	FY 2026 State Share	FY 2026 Local Share
	Subtotal - Incentive Accounts ³	985,778	207,913	1,093,070	372,528
Categorical Programs:					
	Adult Education ⁷	0	N/A ¹	0	N/A ¹
	American Indian Treaty Commitment ⁷	0	N/A ¹	0	N/A ¹
	School Lunch ⁷	9,114	N/A ¹	9,114	N/A ¹
	Special Education - Homebound ⁷	11,999	N/A ¹	12,119	N/A ¹
	Special Education - State-Operated Programs ⁷	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Subtotal - Categorical Accounts ³	21,113	0	21,233	0

Virginia Department of Education

Projected FY 2025 and Projected FY 2026 State Payments, Based on the Amendments Adopted by the 2025 General Assembly (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, Early Childhood and Lottery-Funded Programs in Direct Aid to Public Education
February 22, 2025

004 - AMELIA

NUM	DIVISION	Projected FY 2025 Unadjusted ADM ²	Projected FY 2025 Adjusted ADM ²	Projected FY 2026 Unadjusted ADM ²	Projected FY 2026 Adjusted ADM ²
004	AMELIA	1,518.40	1,518.40	1,514.80	1,514.80
2024-2026 Composite Index		FY 2025		FY 2026	
0.3758		FY 2025 State Share	FY 2025 Local Share	FY 2026 State Share	FY 2026 Local Share
Lottery-Funded Programs					
	Foster Care ⁷	17,363	N/A ¹	17,632	N/A ¹
	At-Risk (Split funded - See SOQ section above) ¹⁷	587,617	353,775	516,785	311,131
	Accomack-Northampton Distribution	0	N/A ¹	0	N/A ¹
⇒	Early Reading Intervention	61,116	36,795	61,116	36,795
	Mentor Teacher Program	863	N/A ¹	863	N/A ¹
	K-3 Primary Class Size Reduction	306,125	184,303	305,405	183,869
	School Breakfast ⁷	29,151	N/A ¹	29,252	N/A ¹
⇒	SOL Algebra Readiness	27,176	16,361	27,175	16,361
	Project Graduation	4,883	N/A ¹	4,883	N/A ¹
	Alternative Education ^{7,8}	0	N/A ¹	0	N/A ¹
	ISAEF	8,027	N/A ¹	8,027	N/A ¹
	Special Education-Regional Tuition ^{7,8}	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{7,8}	7,504	N/A ¹	7,504	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Infrastructure and Operations Per Pupil Allocation ¹⁴	422,368	254,286	385,393	232,026
	Subtotal - Lottery-Funded Programs ³	1,472,194	845,520	1,364,036	780,182
Early Childhood Care and Education Programs					
	Virginia Preschool Initiative ¹¹	255,103	153,585	248,881	149,839
	Virginia Preschool Initiative - Additional Programs ¹⁵	0	0	0	0
	Subtotal - Early Childhood-Funded Programs ³	255,103	153,585	248,881	149,839
Total State & Local Funds		\$15,201,238	\$7,198,575	\$15,664,881	\$7,488,065

¹ "N/A" = no local match required for this program.

² ADM values shown are based on the March 31 ADM projections used in the amendments adopted by the 2025 General Assembly to the 2024-2026 biennial budget for FY 2025 and FY 2026.

Virginia Department of Education

**Projected FY 2025 and Projected FY 2026 State Payments, Based on the Amendments Adopted by the 2025 General Assembly (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, Early Childhood and Lottery-Funded Programs in Direct Aid to Public Education
February 22, 2025**

004 - AMELIA ▼

NUM	DIVISION	Projected FY 2025 Unadjusted ADM ²	Projected FY 2025 Adjusted ADM ²	Projected FY 2026 Unadjusted ADM ²	Projected FY 2026 Adjusted ADM ²
004	AMELIA	1,518.40	1,518.40	1,514.80	1,514.80
2024-2026 Composite Index		FY 2025		FY 2026	
0.3758		FY 2025 State Share	FY 2025 Local Share	FY 2026 State Share	FY 2026 Local Share

³ Columns may not add due to rounding.

⁴ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution only and is not adjusted for actual sales tax revenues received.

⁵ The amendments adopted by the 2025 General Assembly to the 2024-2026 biennial budget assign the entire funding for Textbooks to the SOQ area. Required Local Effort for Textbooks is based on the payments in the SOQ area.

⁶ VRS Retirement includes payments for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⁷ Projected state payment. Final payments will be based on actual expenditures, up to the projected state payment, subject to the availability of funds.

⁸ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁹ Payments for Remedial Summer School are based on actual FY 2025 and projected FY 2026 enrollment used in the amendments adopted by the 2025 General Assembly to the 2024-2026 biennial budget .

¹⁰ Payments for the VPSA Technology Grants are made from bond proceeds on a reimbursement basis and may begin following each bond issuance. These payments include funding for the school division and the regional programs for which the division serves as the fiscal agent.

¹¹ Payments for the Virginia Preschool Initiative are based on final FY 2025 and projected FY 2026 student slots used in the amendments adopted by the 2025 General Assembly to the 2024-2026 biennial budget .

¹² Payments for English Learner Teachers calculated for FY 2025 and projected for FY 2026 are based on a new funding methodology adopted by the 2024 Special Session I General Assembly. The new methodology basis state payments on student proficiency level aligned to corresponding instructional position ratios, in lieu of the current standard that provides one position per 50 identified English Language Learners. Please refer to the Account Funding Explanations tab for more detail.

¹³ The amendments adopted by the 2025 General Assembly to the 2024-2026 biennial budget calculates the state share of Compensation Supplement funds based on a 3% salary increase effective July 1, 2024 and an additional 3% salary increase effective July 1, 2025 for funded SOQ instructional and support positions, Academic-Year Governor's Schools, and regional alternative education centers.

¹⁴ The proposed per pupil funding amount for the Infrastructure and Operations Per Pupil Allocation Payment is projected at \$446.01 for FY 2025 and \$409.70 for FY 2026. Divisions will be paid up to their calculated entitlement based on actual March 31 ADM, pending sufficient appropriation. The per pupil amount is adjusted for the local composite index. Estimates will not change when local ADM projections are selected.

¹⁵ Additional VPI programs include mixed delivery grants and additional VPI slots for 3-year olds, expanded class sizes, and waitlist students.

¹⁶ According to the amendments adopted by the 2025 General Assembly, the Supplemental General Fund Payments in Lieu of Food and Hygiene Tax Products shall be distributed on the basis of the latest annual estimate of school age population provided by the Weldon Cooper Center for Public Service.

¹⁷ State funding for the Prevention, Intervention, and Remediation program has been absorbed by the new At-Risk Add-on program.

¹⁸ The Special Education Add-on is not included in the Standards of Quality. School divisions will certify participation in the program prior to receipt of state funds.

Virginia Department of Education

Projected FY 2025 and Projected FY 2026 State Payments, Based on the Amendments Adopted by the 2025 General Assembly (HB 1600)
Standards of Quality (SOQ), Incentive, Categorical, Early Childhood and Lottery-Funded Programs in Direct Aid to Public Education
February 22, 2025

004 - AMELIA ▼

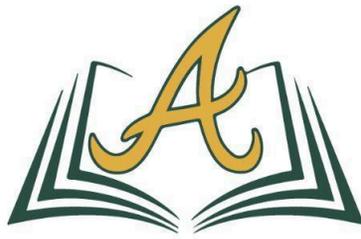
NUM	DIVISION	Projected FY 2025	Projected FY 2025	Projected FY 2026	Projected FY 2026
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,518.40	1,518.40	1,514.80	1,514.80
2024-2026 Composite Index		FY 2025		FY 2026	
0.3758		FY 2025 State Share	FY 2025 Local Share	FY 2026 State Share	FY 2026 Local Share

¹⁹ The SOQ Position Bonus is based on a \$1,000 bonus for SOQ-funded instructional and support positions in school divisions. Amounts for Academic Year Governor's Schools and regional alternative education programs are based on full time employees reported to VDOE on the FY 2023 Annual School Report. School divisions and eligible regional programs have the flexibility to determine the amount of bonuses paid per employee to maximize the use of state funds. Local matching funds are not required. The state payment will be made by June 1, 2025. These payments include funding for the school division and the eligible regional programs for which the division serves as the fiscal agent. Please refer to the "SOQ Position Bonus" tab for more details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Dr. Lori Harper, Superintendent
8701 Otterburn Road, Suite 101
Amelia, VA 23002



Amelia County Public Schools
ACADEMICS + FINE ARTS + AGRICULTURE + ATHLETICS + COMMUNITY

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FY 2025 SOQ Position Bonus Payment

Certification Statement

Pursuant to Item 125, Paragraph C.44. of Chapter 725, 2025 Acts of Assembly, I hereby certify that the state general funds paid to my school division or for certain regional programs to support a one-time bonus payment will be used solely to provide a one-time bonus to SOQ funded instructional and support positions. School divisions shall have discretion to determine the amount of the bonus payment paid per instructional and support employee to maximize the use of these funds to promote retention among instructional and support positions. The state payment will be made by the Virginia Department of Education (VDOE) to school divisions and certain regional programs no later than June 1, 2025. These bonuses will be distributed to eligible employees within a reasonable time after receipt of the funds from VDOE.

Date Bonus Distributed: June 30, 2025

Dr. Lorena Harper

Division Superintendent/Regional Program Director/Designee Name

Division Superintendent/Regional Program Director/Designee Signature

Date

Amelia County Public Schools

School Division/AYGS/Regional Alt. Ed. Program Name

004

Division/Program Number



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: School Board Report and Appropriation Request (Attachment)

Agenda Item: Perkins V 2023-2024 Carryover Fund

OVERVIEW: Mr. Trump, School Board Director of Finance and School Nutrition, will appear before the County Board to provide School informational updates and the following appropriation requests following the School Board meeting.

In a memo dated May 5th, 2025 from VDOE, ACPS was notified of additional funding allocated for ACPS from the Perkins V 2023-2024 Carryover Fund. These funds are in addition to the annual Perkins Awards; must be encumbered by June 30th, 2025; and must be used to support the purchase of additional equipment or other qualifying expenditures for ACPS CTE programming. The corresponding increase to federal revenues requires no local match. See details below:

Federal – \$351.06

State – n/a

Local – n/a

More detailed information related to why the appropriations are requested will be presented before the Board or as they are provided in the attached School Board letter.

FISCAL IMPACT: These funds require no local match.

BOARD OPTIONS: **Approve** or not to approve.

STAFF RECOMMENDATION:

Staff recommend that the Board of Supervisors approve the School Board's request for additional funding as contained herein in the amount of \$351.06 from the federal funds.

Dr. Lori Harper, Superintendent
8701 Otterburn Road, Suite 101
Amelia, VA 23002



Amelia County Public Schools
ACADEMICS + FINE ARTS + AGRICULTURE + ATHLETICS + COMMUNITY

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May 12th, 2025

TO: Amelia County Board of Supervisors
FROM: Dr. Sarah Tanner-Anderson, Chairman
RE: Change to appropriations

BE IT RESOLVED, by the School Board of Amelia County, in a vote of the Board of Supervisors of said county, the following appropriation change:

Appropriation of Funds:

Appropriate the following funding for Amelia County Public Schools. This money will be added to Federal Revenues and Expenditures, respectively:

- **Federal - \$351.06**

In a memo dated May 5th, 2025, ACPS was notified of additional funding allocated for ACPS from the Perkins V 2023-2024 Carryover Fund. These funds are in addition to the annual Perkins Awards; must be encumbered by June 30th, 2025; and must be used to support the purchase of additional equipment or other qualifying expenditures for ACPS CTE programming.

These funds require no local match.

Respectfully Submitted:

A handwritten signature in black ink that reads "Sarah Tanner-Anderson". The signature is written in a cursive, flowing style.

Dr. Sarah Tanner-Anderson, Chairman
Amelia County School Board

A handwritten signature in blue ink that reads "Lorena Harper". The signature is written in a cursive, flowing style.

Lorena Harper, ED.D., Division Superintendent

Perkins V 2023-2024 Carryover Fund Reallocation to Eligible School Divisions

From the Perkins V Grant Award Year 2023, July 1, 2023 through June 30, 2024

Primarily for Industry Certification Examinations, Licensure Tests, and Occupational
Competency Assessments

Div. No.	School Division	CTE Enrollment SY 2024-2025	Division Allocation \$	Regional Center Allocation \$ (Fiscal Agent)	Total Funds Available by School Division \$
001	Accomack County	2,451	\$796.72		\$796.72
003	Alleghany Highlands	1,026	\$333.51		\$333.51
004	Amelia County	1,080	\$351.06		\$351.06
005	Amherst County	2,001	\$650.44		\$650.44
006	Appomattox County	1,849	\$601.04		\$601.04
007	Arlington County	8,708	\$2,830.62		\$2,830.62
008	Augusta County	7,157	\$2,326.45	\$268.50	\$2,594.95
009	Bath County	183	\$59.49		\$59.49
010	Bedford County	4,652	\$1,512.18		\$1,512.18
011	Bland County	544	\$176.83		\$176.83
012	Botetourt County	3,902	\$1,268.38		\$1,268.38
013	Brunswick County	964	\$313.36		\$313.36
014	Buchanan County	1,632	\$530.50		\$530.50
015	Buckingham County	1,421	\$461.91		\$461.91
016	Campbell County	2,581	\$838.98		\$838.98
019	Charles City	204	\$66.31		\$66.31
020	Charlotte County	1,461	\$474.91		\$474.91
021	Chesterfield County	27,064	\$8,797.41		\$8,797.41
022	Clarke County	1,404	\$456.38		\$456.38
023	Craig County	209	\$67.94		\$67.94
024	Culpeper County	5,949	\$1,933.78		\$1,933.78
025	Cumberland County	691	\$224.62		\$224.62
026	Dickenson County	1,459	\$474.26		\$474.26
027	Dinwiddie County	3,078	\$1,000.53		\$1,000.53
028	Essex County	574	\$186.58		\$186.58
029	Fairfax County	65,364	\$21,247.19		\$21,247.19
030	Fauquier County	10,880	\$3,536.65		\$3,536.65
031	Floyd County	1,107	\$359.84		\$359.84
032	Fluvanna County	2,990	\$971.93		\$971.93
034	Frederick County	8,200	\$2,665.49		\$2,665.49
035	Giles County	1,214	\$394.62		\$394.62
036	Gloucester County	2,294	\$745.69		\$745.69
037	Goochland County	1,903	\$618.59		\$618.59
038	Grayson County	1,339	\$435.25		\$435.25
039	Greene County	1,481	\$481.41		\$481.41
040	Greensville County	1,546	\$502.54		\$502.54
041	Halifax County	3,256	\$1,058.39		\$1,058.39
042	Hanover County	8,873	\$2,884.25		\$2,884.25
043	Henrico County	28,383	\$9,226.17		\$9,226.17
044	Henry County	6,154	\$2,000.42		\$2,000.42

Div. No.	School Division	CTE Enrollment SY 2024-2025	Division Allocation \$	Regional Center Allocation \$ (Fiscal Agent)	Total Funds Available by School Division \$
046	Isle of Wight County	2,313	\$751.86		\$751.86
048	King George County	2,400	\$780.14		\$780.14
049	King and Queen County	208	\$67.61		\$67.61
050	King William County	1,242	\$403.72		\$403.72
052	Lee County	1,923	\$625.09		\$625.09
053	Loudoun County	44,621	\$14,504.48		\$14,504.48
054	Louisa County	3,818	\$1,241.08		\$1,241.08
055	Lunenburg County	1,256	\$408.27		\$408.27
056	Madison County	1,221	\$396.90		\$396.90
057	Mathews County	541	\$175.86		\$175.86
058	Mecklenburg County	3,267	\$1,061.97		\$1,061.97
059	Middlesex County	655	\$212.91		\$212.91
060	Montgomery County	8,283	\$2,692.47		\$2,692.47
062	Nelson County	1,339	\$435.25		\$435.25
063	New Kent County	1,311	\$426.15	\$124.82	\$550.97
065	Northampton County	968	\$314.66		\$314.66
066	Northumberland County	431	\$140.10		\$140.10
067	Nottoway County	1,112	\$361.47	\$35.11	\$396.58
068	Orange County	3,848	\$1,250.83		\$1,250.83
069	Page County	2,043	\$664.10		\$664.10
070	Patrick County	1,129	\$366.99		\$366.99
071	Pittsylvania County	6,971	\$2,265.99		\$2,265.99
072	Powhatan County	2,533	\$823.38		\$823.38
073	Prince Edward County	787	\$255.82		\$255.82
074	Prince George County	4,445	\$1,444.89	\$132.30	\$1,577.19
075	Prince William County	57,108	\$18,563.50		\$18,563.50
077	Pulaski County	3,257	\$1,058.72		\$1,058.72
078	Rappahannock County	489	\$158.95		\$158.95
079	Richmond County	513	\$166.76	\$225.59	\$392.35
080	Roanoke County	8,702	\$2,828.67		\$2,828.67
081	Rockbridge County	1,929	\$627.04		\$627.04
082	Rockingham County	6,433	\$2,091.11	\$343.59	\$2,434.70
083	Russell County	1,973	\$641.34		\$641.34
084	Scott County	1,799	\$584.78		\$584.78
085	Shenandoah County	4,590	\$1,492.02		\$1,492.02
086	Smyth County	2,682	\$871.81		\$871.81
088	Spotsylvania County	15,466	\$5,027.37		\$5,027.37
089	Stafford County	25,382	\$8,250.66		\$8,250.66
090	Surry County	500	\$162.53		\$162.53
092	Tazewell County	2,858	\$929.02		\$929.02
093	Warren County	3,086	\$1,003.13		\$1,003.13
094	Washington County	6,041	\$1,963.68		\$1,963.68
096	Wise County	4,092	\$1,330.14		\$1,330.14

Div. No.	School Division	CTE Enrollment SY 2024-2025	Division Allocation \$	Regional Center Allocation \$ (Fiscal Agent)	Total Funds Available by School Division \$
097	Wythe County	1,622	\$527.25		\$527.25
098	York County	6,676	\$2,170.10		\$2,170.10
101	Alexandria City	6,867	\$2,232.18		\$2,232.18
103	Buena Vista City	623	\$202.51		\$202.51
104	Charlottesville City	1,161	\$377.39		\$377.39
106	Colonial Heights City	1,730	\$562.35		\$562.35
108	Danville City	2,969	\$965.10		\$965.10
109	Falls Church City	1,203	\$391.05		\$391.05
111	Galax City	844	\$274.35		\$274.35
112	Hampton City	18,644	\$6,060.41	\$578.28	\$6,638.69
113	Harrisonburg City	2,546	\$827.60		\$827.60
115	Lynchburg City	2,562	\$832.80		\$832.80
116	Martinsville City	1,129	\$366.99		\$366.99
117	Newport News City	10,528	\$3,422.23		\$3,422.23
118	Norfolk City	10,086	\$3,278.55		\$3,278.55
119	Norton City	308	\$100.12		\$100.12
121	Portsmouth City	5,518	\$1,793.68		\$1,793.68
122	Radford City	1,970	\$640.37		\$640.37
124	Roanoke City	5,297	\$1,721.84		\$1,721.84
126	Staunton City	1,637	\$532.12		\$532.12
127	Suffolk City	11,233	\$3,651.39		\$3,651.39
128	Virginia Beach City	32,221	\$10,473.74		\$10,473.74
130	Waynesboro City	1,555	\$505.47		\$505.47
132	Winchester City	2,177	\$707.65		\$707.65
136	Chesapeake City	22,150	\$7,200.07		\$7,200.07
139	Salem City	1,982	\$644.27		\$644.27
143	Manassas City	3,887	\$1,263.51		\$1,263.51
144	Manassas Park City	2,244	\$729.43		\$729.43
202	Colonial Beach	176	\$57.27		\$57.27
207	West Point	350	\$113.77		\$113.77
304	Massanutten Technical Center	1,057	\$343.59		\$343.59
306	Valley Career Technical Center	826	\$268.50		\$268.50
307	New Horizons Technical Center	1,779	\$578.28		\$578.28
309	Rowanty Technical Center	407	\$132.30		\$132.30
310	Northern Neck Technical Center	694	\$225.59		\$225.59
311	Amelia-Nottoway Technical Center	108	\$35.11		\$35.11
313	Bridging Communities Reg. Technical Center	384	\$124.82		\$124.82
	Totals	639943	\$208,019.59		\$208,019.59

Department of Education
P. O. BOX 2120
Richmond, Virginia 23218-2120

CAREER AND TECHNICAL EDUCATION MEMO NO. 280-25

DATE: May 5, 2025

TO: CTE Administrators

FROM: Dr. J. Anthony Williams, Director
Office of Career and Technical Education

SUBJECT: **Carryover Fund Allocations under the Strengthening Career and Technical Education (CTE) for the 21st Century Act (Perkins V) School Year (SY) 2023-2024**

Each school division receiving this CTE memo will be allotted a Perkins V 2023-2024 Carryover Fund allocation from the Virginia Department of Education (VDOE). The Perkins V 2023-2024 Carryover funds are in addition to the annual Perkins Awards. The Perkins V 2023-2024 Carryover Funds will be reallocated (Attachment A) proportionally based on 2024-2025 CTE course enrollment to school divisions that have spent their initial Perkins V 2023-2024 allocation within \$999 of unspent Perkins funds from federal fiscal year 2023, according to [Superintendent's Memorandum #102-23](#).

Each school division is required to prepare an application amendment to their 2023-2024 approved local plan and budget (Attachment B). The amendment should reflect the carryover amount and saved as "*Perkins V 2023-2024 Carryover Fund Amendment*." The priority focus of the carryover funds shall be for industry credential examinations, licensure examinations, occupational competency assessments, Workplace Readiness Skills for the Commonwealth assessments, and science, technology, engineering, mathematics, and health sciences (STEM-H) credentialing resources for students and professional development for instructors. However, if all credential allocations are expended, the carryover funds may be used for all permissible Perkins V expenditures.

Reimbursement requests for the Perkins CTE carryover funds must be submitted through the [Single Sign-on for Web Systems \(SSWS\) portal using the Online Management of Education Grant Awards \(OMEGA\) application](#). As with other grant funds, a budget transfer is required to allocate the funds to appropriate object codes before submitting a reimbursement request. All expenditures to be reimbursed with the reallocated funds must be consistent with the approved local plan and budget and cover expenditures that were made during the July 1, 2023 to June 30, 2024, and July 1, 2024 to June 30, 2025, school year. Carryover fund expenditures must be encumbered by **June 30, 2025**, and reimbursement requests must be submitted by **September 30, 2025**.

Documentation of any reimbursement claims must be retained in the school division and must be available for audit in accordance with state regulations governing the retention of financial records.

If you have questions, please contact the Office of Career and Technical Education, at cte@doe.virginia.gov or by telephone at (804) 750-8163.

JAW/jts

Attachments:

- A. The Perkins V 2023-2024 Carryover Fund Reallocations
- B. Directions for Creating a Perkins V 2023-2024 Carryover Fund Amendment



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: School Board Report and Appropriation Request (Attachment)

Agenda Item #:

OVERVIEW: Mr. Trump, School Board Director of Finance and School Nutrition, will appear before the County Board to provide School informational updates and the following appropriation requests following the School Board meeting.

Following the May 1st VDOE announcement of the extension of the federal fund availability period, ACPS was awarded the FY2020 Federal funds from Title I, Part A of Improving Basic Programs. The corresponding increase to federal revenues requires no local match. See details below:

Federal - Revenues: \$6,727.68
Federal – Expenditures: \$6,727.68
State – n/a
Local – n/a

More detailed information related to why the appropriations are requested will be presented before the Board or as they are provided in the attached School Board letter.

FISCAL IMPACT: These funds require no local match.

BOARD OPTIONS: **Approve** or not to approve.

STAFF RECOMMENDATION:

Staff recommend that the Board of Supervisors approve the School Board's request for additional funding as contained herein in the amount of \$6,727.68 from the federal funds.

Dr. Lori Harper, Superintendent
8701 Otterburn Road, Suite 101
Amelia, VA 23002

Phone: 804/561-2621
Fax: 804/561-3057
amelia.k12.va.us



Amelia County Public Schools

ACADEMICS + FINE ARTS + AGRICULTURE + ATHLETICS + COMMUNITY

May 12th, 2025

TO: Amelia County Board of Supervisors
FROM: Dr. Sarah Tanner-Anderson, Chairman
RE: Change to appropriations

BE IT RESOLVED, by the School Board of Amelia County, in a vote of the Board of Supervisors of said county, the following appropriation change:

Appropriation of Funds:

Appropriate the following funding for Amelia County Public Schools. This money will be added to Federal Revenues and Expenditures, respectively:

- **Federal** - \$6,727.68

On May 1st, 2025, VDOE announced the award of a "Tydings Waiver from USED to extend the period of availability of Federal fiscal year (FY) 2019, 2020, and 2021 funds for Title I, Part A of ESEA (Improving Basic Programs). These funds were reallocated based on a risk analysis and a per pupil amount." ACPS was awarded funds from FY2020. These funds will be used to continue and expand grant funded instructional improvement processes already in place at ACES and be encumbered by September 30th, 2025.

These funds require no local match.

Respectfully Submitted:

Dr. Sarah Tanner-Anderson, Chairman
Amelia County School Board

Lorena Harper, ED.D., Division Superintendent

ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965 TITLE I, PART A GRANT REALLOCATIONS 2020-2021 GRANT AWARD April 2025				
Division Number	School Division/LEA	Title I, Part A, Basic, Targeted, EFIG, and Concentration Grant Allocation	Tydings Allocation	Total Grant Allocation
00004	Amelia	298,501.41	6,727.68	305,229.09
00006	Appomattox	605,735.78	8,586.24	614,322.02
00013	Brunswick	751,659.82	16,450.56	768,110.38
00015	Buckingham	735,615.09	8,939.52	744,554.61
00025	Cumberland	489,209.69	5,191.68	494,401.37
00040	Greensville	1,087,611.02	12,503.04	1,100,114.06
00041	Halifax	1,553,543.37	24,115.20	1,577,658.57
00055	Lunenburg	553,780.32	11,934.72	565,715.04
00058	Mecklenburg	2,064,923.64	17,504.21	2,082,427.85
00067	Nottoway	851,103.24	14,576.64	865,679.88
00073	Prince Edward	1,088,970.58	8,125.44	1,097,096.02
	TOTALS	10,080,653.96	134,654.93	10,215,308.89



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: School Board Report and Appropriation Request (Attachment)

Agenda Item #: Title I School Improvement Grant Through VDOE

OVERVIEW: Mr. Trump, School Board Director of Finance and School Nutrition, will appear before the County Board to provide School informational updates and the following appropriation requests following the School Board meeting.

The VDOE Office of School Quality awarded ACPS in the amount of \$100,000 under a Title I School Improvement Grant to support ACES and ACMS for the implementation of the summer professional learning. The corresponding increase to federal revenues requires no local match. See details below:

Federal - Revenues: \$100,000.00
Federal – Expenditures: \$100,000.00
State – n/a
Local – n/a

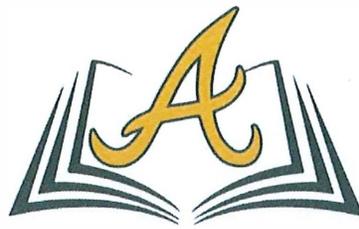
More detailed information related to why the appropriations are requested will be presented before the Board or as they are provided in the attached School Board letter.

FISCAL IMPACT: These funds have a final obligation date of October 2nd, 2025 and require no local match.

BOARD OPTIONS: **Approve** or not to approve.

STAFF RECOMMENDATION:

Staff recommend that the Board of Supervisors approve the School Board's request for additional funding as contained herein in the amount of \$100,000 from the federal funds.



April 14th, 2025

TO: Amelia County Board of Supervisors
FROM: Dr. Sarah Tanner-Anderson, Chairman
RE: Change to appropriations

BE IT RESOLVED, by the School Board of Amelia County, in a vote of the Board of Supervisors of said county, the following appropriation change:

Appropriation of Funds:

Appropriate the following funding for Amelia County Public Schools. This money will be added to Federal Revenues and Expenditures, respectively:

- **Federal - \$100,000.00**

These funds have been awarded to ACPS in response to an approved application for a Title I School Improvement Grant through the VDOE Office of School Quality. This award has been made to support ACES and ACMS through the development and delivery of teacher professional learning sessions over the summer as well as additional work by teachers outside of contract hours at the start of next school year to support the implementation of the summer professional learning.

These funds have a final obligation date of October 2nd, 2025. There is no local match requirement.

Respectfully Submitted:

A handwritten signature in black ink that reads "Sarah Tanner-Anderson". The signature is written in a cursive, flowing style.

Dr. Sarah Tanner-Anderson, Chairman
Amelia County School Board

A handwritten signature in blue ink that reads "Lorena Harper". The signature is written in a cursive, flowing style.

Lorena Harper, ED.D., Division Superintendent

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
PO BOX 2120
RICHMOND, VIRGINIA 23218-2120

Last revised 10/1/2024



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information		
1. Contact Information:	Amelia County Public Schools Dr. Lorena Harper, Superintendent 8701 Otterburn Road, Suite 101 Amelia VA 23002	10. Grant Authority:	PI 107-110 ELEMENTARY AND SECONDARY EDUCATION, AS AMENDED	
		11. FAIN and Federal Awarding	S010A230046	
		12. Federal/State Award Date:	10/1/2023	
		13. Total Federal/State Award:	\$327,251,331	
2. Unique Entity Identifier (UEI):	E48EWW35Q3C8	14. Fund Source:	FEDERAL	
3. Payee Number:	00004	15. Project Code:	APE42892	
4. Grant Award Title:	1003A School Improvement Grant	16. Revenue Source Code:	84.010A	
		17. Program Service Area:	17901-00	
		18. Recipient Type:	SUBRECIPIENT	
		19. Fiscal Year:	2023	
5. DOE Contact:	Dr. Brendon Albon Asst. Superintendent Office of School Quality 101 N. 14th Street, 24th Floor Richmond, Virginia 23219	20. Indirect Cost Rate:	1.5% Restricted	
6. Grant Award Number:	S010A230046-00004-APE42892	21. Special Terms and Conditions: <i>All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$30,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to DOE upon request. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at https://www.doe.virginia.gov/data-policy-funding/school-finance/budget-grants-management</i>		
7. Grant Award Type:	New			
8. Grant Award Amount:	\$100,000			Original/Previous Current Award
	\$100,000			Total Award
9. Period of Grant Award:	OCTOBER 1, 2024 – SEPTEMBER 2, 2025			
22. Program Specific Instructions: Amelia County The purpose of this award is for school improvement activities per the division's 1003A School Improvement Grant Application. This award supports: Amelia County Elementary \$50,000 and Amelia County Middle \$50,000. See Attachment A for additional DOE Special Terms and Conditions/Assurances. Initial Budget Transfer should be prepared within 30 days of your grant award notification. Office of School Quality recommends the division submit Omega reimbursement monthly. All reimbursements are due in Omega by November 15, 2025.				
23. Authorized By:		24. Authorized By:	25. Date:	
Dr. Brendon Albon, Asst. Superintendent -Office of School Quality		Christina Berta, COO, Budget, Finance & Operations (or Designee)		

GAN INSTRUCTIONS

*** NOTE *** The GAN is one page. Signature/Date boxes cannot be on a separate page. If you have too much information for Box 22, put it on another page and add a note of continuation.

1. **Contact Information**-Enter the Organization Name, Address, Phone Number and Payee Number of the grant recipient.
2. **Unique Entity Identifier (UEI).**
5. **DOE Contact**- Enter the DOE contact person's Name, Division, Phone Number, and Email Address.
7. **Grant Award Type**-select from dropdown list on the right.
10. **Grant Authority**-Enter Federal/State Granting Authority, Program/Title, and CFDA number. EX: USDA, IDEA, Part B, CFDA xx.xxx
11. **FAIN and Federal Awarding Agency**-Enter the Federal Award Identification Number and Federal agency that is awarding funding(for federal awards only).
16. **Revenue Source Code**-Enter Revenue Source Code or CFDA.
20. **Indirect Cost Rate**- Enter rate, then select restricted or unrestricted to the right.
22. **Program Specific Instructions**-Include all sub-award instructions such as performance, reimbursement method, reporting and close out.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120
RICHMOND, VA 23218-2120

DATE: January 2, 2025

TO: Division Superintendent and Office of School Quality Division Contacts

FROM: Office of School Quality, Virginia Department of Education

SUBJECT: Additional Information: 1003A School Improvement Funding

The Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act (ESSA), mandates that each state reserve funds for school improvement. Here are the key points:

- **Reservation of Funds:**
 - Each state must reserve the greater of either:
 - 7% of the state's total Title I, Part A allocation.
 - The sum of the amounts reserved for school improvement in the previous fiscal year under the ESEA (as amended by No Child Left Behind) and the amount received for School Improvement Grant (SIG) allocation in the same year.
 - Starting in the 2018-2019 school year, a special rule prevents states from reducing an LEA (Local Educational Agency) below its prior year's Title I, Part A allocation when reserving funds for school improvement. Only LEAs with increased allocations contribute to the school improvement reservation.
- **Allocation to LEAs:**
 - At least 95% of the reserved funds must go to LEAs with schools identified for comprehensive support and improvement or targeted support and improvement.
 - LEAs with identified schools may receive a school improvement allocation even if they didn't contribute to the reservation due to the special rule.
 - States can set aside up to 5% of their 1003 school improvement funds for administrative responsibilities related to these funds.
- **Flexibility for School Improvement Grants:**
 - In a January 2018 Dear Colleague Letter, the U.S. Department of Education granted states flexibility to use remaining SIG (School Improvement Grant) funds consistent with section 1003 of the ESEA.
 - States can choose to transition LEAs currently implementing SIG to the requirements of section 1003 with their remaining SIG funds.

For questions about the Office of School Quality funding, please contact the Office School Quality

c: Danjile Henderson, Virginia Department of Education
Danette Fleming, Virginia Department of Education

Attachment C

**ADDITIONAL REQUIRED SPECIAL TERMS AND CONDITIONS
FOR GRANT AWARDS OR COOPERATIVE AGREEMENTS**

A. Intellectual Property

(i.e. papers, reports, forms, materials, creations, or inventions (intangible property))

Special Terms and Conditions for Intellectual Property apply for all grants or cooperative agreements, regardless of funding source (General, Special, Federal).

Additionally, Federally funded grants or cooperative agreements must meet the requirements of the specific federal grant, such as making any work (e.g., materials, tools, processes, systems) developed freely available to the public, ensuring any websites developed meet government or industry recognized standards for accessibility, and the requirements of **2 CFR §200.315 Intangible Property**, are met.

SECTION I. Grants or Cooperative Agreements under which no Intellectual Property will be created

If grant or cooperative agreement deliverables DO NOT include creation/development of Intellectual Property, the following special terms are applicable to the grant or cooperative agreement:

INTELLECTUAL PROPERTY: The parties agree that no Intellectual Property will be created in performance of this grant or cooperative agreement.

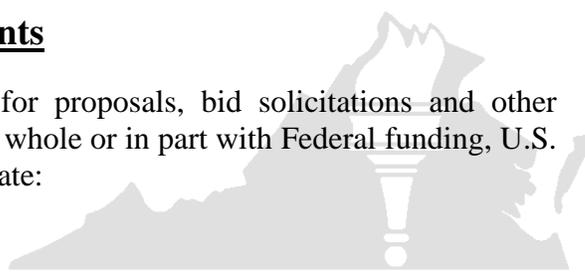
B. Suspension and Debarment Compliance – Non-Procurement Covered Transactions

According to 2 CFR §200.213, non-federal entities are subject to the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, 2 CFR part 180. These regulations restrict awards, subawards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.

All recipients of federal funds through this transaction must comply with 2 CFR 180, Subpart C as a condition of participation in this transaction, and must include similar terms or conditions in lower-tier covered transactions.

C. Federal Funding in Public Announcements

When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal funding, U.S. Department of Education sub-grantees shall clearly state:



Attachment A – Special Terms and Conditions

1. the percentage of the total costs of the program or project which will be financed with Federal funding;
2. the dollar amount of Federal funds for the project or program; and
3. the percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

Recipients must comply with these conditions under Division H, Title V, Section 505 of Public Law 113-76. Consolidated Appropriations Act, 2014.



Last Revised Date 02/08/2019

D. Prohibition of Text Messaging and Emailing While Driving During Official Federal Grant Business

Federal grant recipients, sub-recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email while driving.

Recipients must comply with these conditions under Executive Order 13513, “Federal Leadership on Reducing Text Messaging While Driving,” October 1, 2009.

E. Monitoring and Reporting

1. VDOE and auditors shall have access to sub-recipient records and financial statements as necessary to meet monitoring requirements.
2. Project reimbursement and amendment requests must be made utilizing VDOE’s automated system Online Management of Education Grant Awards (OMEGA). Exceptions may be granted by VDOE grants managers via notice on the Notification of Grant Award if project reimbursement submissions are expected to be minimal during the award period.
3. Reimbursement may be requested prior to an activity, after the expenditure of funds, where payment in advance of an activity is required. This includes but is not limited to airfare, deposits, and registrations. The LEA is responsible for reconciling expenses after the activity has occurred. Reimbursement may be requested for the difference of expenses higher than the previously requested amount. Expenses lower than the previously requested amount must be repaid via a credit on a reimbursement request within 30 days of the completed activity.



7/01/2024 - 4/30/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT (B)	CURRENT AMOUNT	Y-T-D AMOUNT (A)	BALANCE REMAINING (R)	% BALANCE REMAINING (R)/(B)	FY2024 Actual (July to April)
REVENUE SUMMARY								
FUND #100 **GENERAL FUND**								
11010	** REAL ESTATE TAXES **	8,398,502.00	8,398,502.00	50,624.16	7,957,013.79	441,488.21	5.25	6,494,318.03
11011	** MINERALS UNDER DEVELOPMENT 2018	-	-	-	1,059.15	(1,059.15)	-100	190.04
11020	** PUBLIC SERVICE CORP TAXES **	224,332.00	224,332.00	-	273,468.10	(49,136.10)	-21.9	224,163.57
11031	** PERSONAL PROPERTY TAXES **	5,139,085.00	5,139,085.00	268,896.96	6,342,302.67	(1,203,217.67)	-23.41	4,643,145.13
11032	** MOBILE HOME TAXES **	17,430.00	17,430.00	456.83	15,766.61	1,663.39	9.54	13,956.80
11040	** MACHINERY & TOOLS TAXES **	276,506.00	276,506.00	14,948.79	362,320.19	(85,814.19)	-31.03	216,285.98
11060	** PENALTY AND INTEREST **	230,077.00	230,077.00	44,895.99	244,701.17	(14,624.17)	-6.35	206,161.42
		14,285,932.00	14,285,932.00	379,822.73	15,196,631.68	(910,699.68)		11,798,220.97
12010	** LOCAL SALES & USE TAXES **	1,819,925.00	1,819,925.00	109,736.59	997,571.18	822,353.82	45.18	1,228,267.51
12020	** CONSUMER UTILITY TAXES **	300,681.00	300,681.00	38,123.17	235,817.85	64,863.15	21.57	240,630.48
12030	** BUSINESS LICENSE TAXES **	474,423.00	474,423.00	54,403.58	494,284.09	(19,861.09)	-4.18	410,503.74
12040	** MEALS TAX **	175,000.00	175,000.00	-	-	175,000.00	100	-
12050	**VEHICLE LICENSE TAX**	554,389.00	554,389.00	27,076.73	542,488.77	11,900.23	2.14	407,189.63
12060	**BANK FRANCHISE FEES**	60,000.00	60,000.00	-	-	60,000.00	100	-
12070	**TAXES-RECORDATION & WILLS**	200,000.00	200,000.00	12,579.80	133,952.52	66,047.48	33.02	112,994.16
		3,584,418.00	3,584,418.00	241,919.87	2,404,114.41	1,180,303.59		2,399,585.52
13010	**ANIMAL LICENSES**	3,180.00	3,180.00	800.00	10,211.00	(7,031.00)	-221.1	8,232.00
13030	**PERMITS & OTHER LICENSES**	318,571.00	318,571.00	13,333.09	137,446.85	181,124.15	56.85	171,058.36
		321,751.00	321,751.00	14,133.09	147,657.85	174,093.15	(164.25)	179,290.36
14010	**FINE AND FORFEITURES**	73,500.00	73,500.00	16,631.43	128,046.67	(54,546.67)	-74.21	90,254.01
		73,500.00	73,500.00	16,631.43	128,046.67	(54,546.67)	(74.21)	90,254.01
15010	**REV. FROM USE OF MONEY**	45,000.00	45,000.00	29,847.42	262,561.45	(217,561.45)	-483.46	207,648.23
15020	**REV. FROM USE OF PROPERTY**	20,000.00	20,000.00	1,572.50	13,205.00	6,795.00	33.97	14,075.00
		65,000.00	65,000.00	31,419.92	275,766.45	(210,766.45)	(449.49)	221,723.23
16010	**COURT COSTS**	5,200.00	5,200.00	1,583.30	15,501.44	(10,301.44)	-198.1	5,093.95
16020	**COMMONWEALTH'S ATTN. FEES**	1,000.00	1,000.00	126.65	1,007.94	(7.94)	-0.79	1,026.34
16060	**CHARGES-OTHER PROTECTION**	-	-	-	915.00	(915.00)	-100	120.00
16130	**CHARGES/PARKS & RECREATION**	125,000.00	125,000.00	19,141.71	170,505.37	(45,505.37)	-36.4	184,162.42
16150	**CHARGES FOR LIBRARY**	20,000.00	20,000.00	1,690.38	10,564.56	9,435.44	47.17	7,426.66
16160	**CHARGES/PLANNING-COMM DEV**	-	-	-	-	-	-	302.00
		151,200.00	151,200.00	22,542.04	198,494.31	(47,294.31)	(288.12)	198,131.37
18030	**EXPENDITURE REFUNDS**	62,984.00	62,984.00	158,025.35	237,050.81	(174,066.81)	-276.36	226,212.55
18990	**MISCELLANEOUS**	670,899.00	670,899.00	213,794.98	892,780.87	(221,881.87)	-33.07	867,433.83
		733,883.00	733,883.00	371,820.33	1,129,831.68	(395,948.68)	(309.43)	1,093,646.38
19020	**RECOVERED COSTS**	392,566.00	392,566.00	35,490.46	264,785.15	127,780.85	32.55	270,066.37
22010	**State Aid**	1,308,522.00	1,308,522.00	607.89	1,039,547.08	268,974.92	20.55	1,239,951.25
23010	**COMMONWEALTH'S ATTORNEY**	298,602.00	298,602.00	25,001.03	223,519.13	75,082.87	25.14	232,080.09
23020	**SHERIFF**	1,027,034.00	1,027,034.00	86,039.20	768,774.70	258,259.30	25.14	790,394.98
23030	**COMMISSIONER OF REVENUE**	150,242.00	150,242.00	12,593.65	112,454.10	37,787.90	25.15	119,103.22
23040	**TREASURER**	153,909.00	153,909.00	13,116.72	116,492.67	37,416.33	24.31	104,010.44
23060	**REGISTRAR/ELECTORAL BOARD**	72,000.00	72,000.00	-	-	72,000.00	100	-
23070	**CLERK OF CIRCUIT COURT**	259,286.00	259,286.00	21,967.92	193,169.85	66,116.15	25.49	202,170.23
		1,961,073.00	1,961,073.00	158,718.52	1,414,410.45	546,662.55	225.23	1,447,758.96
24010	**WELFARE**	473,477.00	473,477.00	21,081.72	293,310.62	180,166.38	38.05	364,544.35
24040	**OTHER CATEGORICAL AID-STATE**	818,700.00	863,426.00	162,556.43	748,641.61	114,784.39	13.29	892,961.60
		1,292,177.00	1,336,903.00	183,638.15	1,041,952.23	294,950.77	51.34	1,257,505.95
33301	**FEDERAL AID**	829,015.00	829,015.00	92,716.58	1,443,561.93	(614,546.93)	-74.12	750,208.30
995000	Unreconciled Revenue	50,000.00	50,000.00	13,620.65	2,785,130.59	(2,735,130.59)	-470.26	424,028.15
		25,049,037.00	25,093,763.00	1,563,081.66	27,469,930.48	(2,376,167.48)		21,370,370.82
FUND #100 General Fund								
11010	**BOARD OF SUPERVISORS**	105,534.00	105,534.00	6,117.77	150,140.54	(44,606.54)	-42.26	96,508.03
12110	**COUNTY ADMINISTRATOR**	269,144.00	433,173.64	29,492.17	472,378.49	(39,204.85)	-9.05	264,215.02
12111	**Human Resources**	108,549.00	109,343.52	7,713.16	76,566.20	32,777.32	29.97	71,908.94

12120	**SCHOOL ACCOUNTING**	-	-	1,035.00	2,265.55	(2,265.55)	-100	-
12130	**DMV SERVICES**	128,859.00	129,322.31	5,499.52	57,108.47	72,213.84	55.84	66,511.14
12210	**LEGAL SERVICES**	97,526.00	97,526.00	-	75,705.03	21,820.97	22.37	73,145.25
12240	**INDEPENDENT AUDITOR**	75,000.00	75,000.00	-	67,500.00	7,500.00	10	-
12310	**COMMISSIONER OF REVENUE**	329,718.00	345,451.58	24,907.67	276,879.73	68,571.85	19.84	261,794.96
12320	**REASSESSMENT**							14,584.62
12330	**EQUALIZATION BOARD**	995.00	995.00	-	29.84	965.16	97	533.23
12410	**TREASURER**	418,790.00	420,971.23	41,108.81	345,988.68	74,982.55	17.81	326,016.26
12420	**FINANCE**	254,674.00	450,244.71	31,817.99	272,701.07	177,543.64	39.43	151,092.13
12430	**INFORMATION TECHNOLOGY**	115,577.00	115,577.00	11,389.41	113,034.64	2,542.36	2.19	121,372.72
12500	**CHILDRENS SERVICES ACT**	485,000.00	485,000.00	45,887.15	505,710.47	(20,710.47)	-4.27	466,850.54
13100	**ELECTORAL BOARD/OFFICIALS**	64,868.00	64,868.00	-	54,190.79	10,677.21	16.45	48,506.93
13200	**REGISTRAR**	189,544.00	190,425.89	11,859.46	119,408.65	71,017.24	37.29	115,635.29
21100	**CIRCUIT COURT**	10,000.00	10,000.00	3,067.57	6,998.81	3,001.19	30.01	7,483.69
21200	**GENERAL DISTRICT COURT**	20,060.00	20,060.00	878.23	12,535.08	7,524.92	37.51	13,969.89
21300	**SPECIAL MAGISTRATES**	800.00	800.00	-	624.30	175.70	21.96	165.54
21600	**CLERK OF CIRCUIT COURT**	403,494.00	436,197.78	32,125.50	356,602.99	79,594.79	18.24	434,654.23
21800	**LAW LIBRARY**	4,379.00	4,379.00	206.00	3,753.50	625.50	14.28	3,032.41
21900	**VICTIM WITNESS**	81,254.00	86,324.00	6,476.68	67,071.49	19,252.51	22.3	60,246.93
22100	**COMMONWEALTH'S ATTORNEY**	423,251.00	427,019.05	35,720.16	353,105.21	73,913.84	17.3	302,881.37
31200	**SHERIFF**	4,107,325.00	4,201,528.35	290,522.10	3,156,253.21	1,045,275.14	24.87	3,232,037.26
32200	**VOLUNTEER FIRE DEPARTMENT**	272,321.00	272,321.00	72,541.11	268,477.03	3,843.97	1.41	149,823.51
32300	**Amelia County Rescue Squad**	80,969.00	80,969.00	-	99,366.53	(18,397.53)	-22.72	152,176.63
32400	**Amelia County Fire and EMS**	1,716,862.00	1,763,793.75	151,940.75	1,336,175.25	427,618.50	24.24	868,235.28
33200	**Supported Governmental Orgs**	1,076,041.00	1,076,041.00	164,492.43	783,366.82	292,674.18	27.19	799,847.27
33300	**COURT SERVICES UNIT**	19,774.00	19,774.00	-	311.94	19,462.06	98.42	989.16
34100	**BUILDING INSPECTIONS**	192,350.00	193,650.38	14,607.58	148,494.28	45,156.10	23.31	147,812.63
35100	**ANIMAL CONTROL**	218,054.00	219,372.22	20,601.90	217,614.07	1,758.15	0.8	154,724.98
35300	**MEDICAL EXAMINER**	200.00	200.00	-	40.00	160.00	80	2,540.00
35500	**EMERGENCY MANAGEMENT**	284,476.00	305,963.00	20,425.68	235,220.15	70,742.85	23.12	227,750.93
41320	**STREET LIGHTS**	6,000.00	6,000.00	-	-	6,000.00	100	3,439.52
42400	**ENVIRONMENTAL SERVICES**	200,967.00	202,479.40	14,960.59	183,688.53	18,790.87	9.28	144,328.45
43200	**GENERAL PROPERTIES**	1,144,127.00	1,151,402.53	94,511.73	936,899.80	214,502.73	18.62	888,532.66
44000	FICA	-	-	-	36.78	(36.78)	-100	61.43
45000	Do not use	-	-	-	12.56	(12.56)	-100	11.56
51100	**LOCAL HEALTH DEPARTMENT**	154,852.00	154,852.00	47,670.00	187,713.00	(32,861.00)	-21.22	174,721.81
52200	**MENTAL HEALTH**	29,965.00	29,965.00	11,178.00	44,712.00	(14,747.00)	-49.21	29,965.00
53230	**AREA AGENCY ON AGING**	14,643.00	14,643.00	-	14,643.00	-	0	14,643.00
53600	**SOCIAL SERVICES BOARD**	-	-	-	692.08	(692.08)	-100	1,284.01
55000	**REGIONAL ORG CONTRIBUTIONS**	58,712.00	58,712.00	4,500.00	31,100.00	27,612.00	47.02	36,700.00
68000	**COMMUNITY COLLEGES**	1,134.00	1,134.00	-	1,134.00	-	0	1,150.00
71100	**PARKS AND RECREATION**	470,754.00	472,880.56	31,676.66	337,194.76	135,685.80	28.69	291,254.63
71500	**RECREATION PROGRAMS**	152,900.00	152,900.00	17,062.75	116,307.28	36,592.72	23.93	132,962.28
73000	**LIBRARY ADMINISTRATION**	502,583.00	505,424.19	34,416.33	372,127.69	133,296.50	26.37	396,737.95
81100	**PLANNING**	216,528.00	250,528.00	10,909.80	102,300.66	148,227.34	59.16	149,498.14
81400	**BOARD OF ZONING APPEALS**	100.00	100.00	-	-	100.00	100	-
81500	**ECONOMIC DEVELOPMENT**	26,250.00	26,250.00	18,067.55	120,664.81	(94,414.81)	-359.67	26,918.83
82300	**FLOOD AND EROSION CONTROL**	-	-	-	32.17	(32.17)	-100	17.71
82400	**Soil & Water Conservation**	12,900.00	12,900.00	-	6,450.00	6,450.00	50	12,900.00
83500	**EXTENSION SERVICE**	94,864.00	94,864.00	-	23,928.98	70,935.02	74.77	23,250.35
91400	**MISC.(NONDEPARTMENTAL)**	-	-	(762.24)	525.03	(525.03)	-100	37,827.28
91500	**OPERATING CAPITAL OUTLAY**	123,000.00	123,000.00	279.90	127,167.88	(4,167.88)	-3.38	653,215.86
95000	**DEBT SERVICE**	468,386.00	468,386.00	-	359,089.59	109,296.41	23.33	104,009.07
99500	** TRANSFERS **	432,173.00	432,173.00	-	432,173.00	-	0	-
888000	SOCIAL SERVICE EXPENSES	2,367,383.00	2,367,383.00	185,054.57	1,675,494.28	691,888.72	29.22	1,597,926.70
995000	** FUND TRANSFERS **	7,132,952.00	7,222,209.00	307,306.21	7,796,699.20	(574,490.20)	-7.95	4,641,834.26
Total General Fund Expenditures		25,166,561.00	25,890,011.09	1,807,265.65	22,506,405.89	3,383,605.20	283.81	18,000,237.27
Revenue less Expenditures		(117,524.00)	(796,248.09)	(244,183.99)	4,963,524.59	(5,759,772.68)		3,370,133.55

5/14/2025

GL060AA

AMELIA COUNTY
 EXPENDITURE SUMMARY
 7/01/2024 - 5/14/2025

PAGE 1

TIME 15:53

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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	--FINAL TOTAL--	.00	.00	.00	.00	.00	.00	.00

REVENUE SUMMARY

TIME 15:53

7/01/2024 - 5/14/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100 **GENERAL FUND**							
11010	** REAL ESTATE TAXES **	8,398,502.00	8,398,502.00	50,624.16	7,957,013.79	441,488.21	5.25
11011	MINERALS UNDER DEVELOPMENT 2018	.00	.00	.00	1,059.15	1,059.15-	100.00-
11020	** PUBLIC SERVICE CORP TAXES **	224,332.00	224,332.00	.00	273,468.10	49,136.10-	21.90-
11031	** PERSONAL PROPERTY TAXES **	5,139,085.00	5,139,085.00	268,896.96	6,342,302.67	1,203,217.67-	23.41-
11032	** MOBILE HOME TAXES **	17,430.00	17,430.00	456.83	15,766.61	1,663.39	9.54
11040	** MACHINERY & TOOLS TAXES **	276,506.00	276,506.00	14,948.79	362,320.19	85,814.19-	31.03-
11060	** PENALTY AND INTEREST **	230,077.00	230,077.00	44,895.99	244,701.17	14,624.17-	6.35-
12010	** LOCAL SALES & USE TAXES **	1,819,925.00	1,819,925.00	109,736.59	997,571.18	822,353.82	45.18
12020	** CONSUMER UTILITY TAXES **	300,681.00	300,681.00	38,123.17	235,817.85	64,863.15	21.57
12030	** BUSINESS LICENSE TAXES **	474,423.00	474,423.00	54,403.58	494,284.09	19,861.09-	4.18-
12040	** MEALS TAX **	175,000.00	175,000.00	.00	.00	175,000.00	100.00
12050	**VEHICLE LICENSE TAX**	554,389.00	554,389.00	27,076.73	542,488.77	11,900.23	2.14
12060	**BANK FRANCHISE FEES**	60,000.00	60,000.00	.00	.00	60,000.00	100.00
12070	**TAXES-RECORDATION & WILLS**	200,000.00	200,000.00	12,579.80	133,952.52	66,047.48	33.02
13010	**ANIMAL LICENSES**	3,180.00	3,180.00	800.00	10,211.00	7,031.00-	221.10-
13030	**PERMITS & OTHER LICENSES**	318,571.00	318,571.00	13,333.09	137,446.85	181,124.15	56.85
14010	**FINE AND FORFEITURES**	73,500.00	73,500.00	16,631.43	128,046.67	54,546.67-	74.21-
15010	**REV. FROM USE OF MONEY**	45,000.00	45,000.00	29,847.42	262,561.45	217,561.45-	483.46-
15020	**REV. FROM USE OF PROPERTY**	20,000.00	20,000.00	1,572.50	13,205.00	6,795.00	33.97
16010	**COURT COSTS**	5,200.00	5,200.00	1,583.30	15,501.44	10,301.44-	198.10-
16020	**COMMONWEALTH'S ATTN. FEES**	1,000.00	1,000.00	126.65	1,007.94	7.94-	.79-
16060	**CHARGES-OTHER PROTECTION**	.00	.00	.00	915.00	915.00-	100.00-
16130	**CHARGES/PARKS & RECREATION**	125,000.00	125,000.00	19,141.71	170,505.37	45,505.37-	36.40-
16150	**CHARGES FOR LIBRARY**	20,000.00	20,000.00	1,690.38	10,564.56	9,435.44	47.17
18030	**EXPENDITURE REFUNDS**	62,984.00	62,984.00	158,025.35	237,050.81	174,066.81-	276.36-
18990	**MISCELLANEOUS**	670,899.00	670,899.00	213,795.01	892,780.90	221,881.90-	33.07-
19020	**RECOVERED COSTS**	392,566.00	392,566.00	35,490.46	264,785.15	127,780.85	32.55
22010	**State Aid**	1,308,522.00	1,308,522.00	607.89	1,039,547.08	268,974.92	20.55
23010	**COMMONWEALTH'S ATTORNEY**	298,602.00	298,602.00	25,001.03	223,519.13	75,082.87	25.14
23020	**SHERIFF**	1,027,034.00	1,027,034.00	86,039.20	768,774.70	258,259.30	25.14
23030	**COMMISSIONER OF REVENUE**	150,242.00	150,242.00	12,593.65	112,454.10	37,787.90	25.15
23040	**TREASURER**	153,909.00	153,909.00	13,116.72	116,492.67	37,416.33	24.31
23060	**REGISTRAR/ELECTORAL BOARD**	72,000.00	72,000.00	.00	.00	72,000.00	100.00
23070	**CLERK OF CIRCUIT COURT**	259,286.00	259,286.00	21,967.92	193,169.85	66,116.15	25.49
24010	**WELFARE**	473,477.00	473,477.00	21,081.72	293,310.62	180,166.38	38.05
24040	**OTHER CATEGORICAL AID-STATE**	818,700.00	863,426.00	162,556.43	748,641.61	114,784.39	13.29
33301	**FEDERAL AID**	829,015.00	829,015.00	92,716.58	1,443,561.93	614,546.93-	74.12-
995000	Unreconciled Revenue	50,000.00	50,000.00	13,620.65	2,785,130.59	2,735,130.59-	470.26-
--FUND TOTAL--		25,049,037.00	25,093,763.00	1,563,081.69	27,469,930.51	2,376,167.51-	9.46-
FUND #-101 Revenue - Landfill Inv Fund							
15010	Revenue From Use of Money	45,000.00	45,000.00	37,855.65	107,891.06	62,891.06-	139.75-
--FUND TOTAL--		45,000.00	45,000.00	37,855.65	107,891.06	62,891.06-	139.75-

REVENUE SUMMARY

7/01/2024 - 5/14/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-105 Revenue - Landfill Inv Fund							
15010	REVENUE FROM USE OF MONEY	.00	.00	5,562.42	30,327.64	30,327.64-	100.00-
	--FUND TOTAL--	.00	.00	5,562.42	30,327.64	30,327.64-	100.00-
FUND #-106 Revenue - Landfill Inv Fund							
15010	**REVENUE FROM USE OF MONEY**	.00	.00	.05	.49	.49-	100.00-
	--FUND TOTAL--	.00	.00	.05	.49	.49-	100.00-
FUND #-108 Revenue - Landfill Inv Fund							
15010	**REVENUE PROFFERS**	.00	.00	1,461.73-	1,207.25-	1,207.25	100.00-
18990	Deposits	.00	.00	1,490.00	4,470.00	4,470.00-	100.00-
	--FUND TOTAL--	.00	.00	28.27	3,262.75	3,262.75-	100.00-
FUND #-110 Revenue - Landfill Inv Fund							
15010	**REVENUE FR USE OF MONEY-\$5 FEE**	.00	.00	4,411.74	47,943.69	47,943.69-	100.00-
	--FUND TOTAL--	.00	.00	4,411.74	47,943.69	47,943.69-	100.00-
FUND #-111 IPR CDBG FUND							
18990	IPR CDBG Program Income	.00	.00	155.00	1,775.00	1,775.00-	100.00-
	--FUND TOTAL--	.00	.00	155.00	1,775.00	1,775.00-	100.00-
FUND #-113 IPR CDBG FUND							
14010	**AMELIA COUNTY CH SECURITY**	24,000.00	.00	4,951.48	42,812.09	42,812.09-	100.00-
	--FUND TOTAL--	24,000.00	.00	4,951.48	42,812.09	42,812.09-	100.00-
FUND #-114 IPR CDBG FUND							
15010	AM RADIO PARTNERS MM REVENUE	.00	.00	125.31	289.48	289.48-	100.00-
	--FUND TOTAL--	.00	.00	125.31	289.48	289.48-	100.00-
FUND #-115 IPR CDBG FUND							
12160	**REVENUE-J F BLACK MEMORIAL FUND*	.00	.00	.00	18,411.74	18,411.74-	100.00-
	--FUND TOTAL--	.00	.00	.00	18,411.74	18,411.74-	100.00-

REVENUE SUMMARY

7/01/2024 - 5/14/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-116 IPR CDBG FUND							
18990	**AMELIA CTY CLEANUP PROGRAM**	.00	.00	3,000.00	3,000.00	3,000.00-	100.00-
	--FUND TOTAL--	.00	.00	3,000.00	3,000.00	3,000.00-	100.00-
FUND #-117 IPR CDBG FUND							
12160	**Revenue - Project LifeSaver**	.00	.00	.00	1,270.00	1,270.00-	100.00-
15010	**Revenue from Use of Money**	.00	.00	.00	6.07	6.07-	100.00-
	--FUND TOTAL--	.00	.00	.00	1,276.07	1,276.07-	100.00-
FUND #-211 Revenue - Library Expansion A/C							
15010	Revenue From Use of Money	.00	.00	112.57	1,259.97	1,259.97-	100.00-
18990	Miscellaneous	.00	.00	.00	1,539.77-	1,539.77	100.00-
41050	Fund Transfers - In	.00	.00	.00	1,539.77-	1,539.77	100.00-
	--FUND TOTAL--	.00	.00	112.57	1,819.57-	1,819.57	100.00-
FUND #-213 Revenue Federal FASP							
15010	Interest Earned	.00	.00	33.82	367.63	367.63-	100.00-
	--FUND TOTAL--	.00	.00	33.82	367.63	367.63-	100.00-
FUND #-214 Revenue - F/Assets Sheriff							
15010	Revenue From Use of Money	.00	.00	35.23	402.29	402.29-	100.00-
	--FUND TOTAL--	.00	.00	35.23	402.29	402.29-	100.00-
FUND #-215 Revenue - F/Assets Com Atty							
15010	Revenue From Use of Money	.00	.00	12.58	137.47	137.47-	100.00-
	--FUND TOTAL--	.00	.00	12.58	137.47	137.47-	100.00-
FUND #-251 ** REVENUE - SCHOOL FUND **							
12160	Clearwire Deposits	.00	.00	.00	126,950.00	126,950.00-	100.00-
15020	** REVENUE FR USE OF PROPERTY **	1,100.00	1,100.00	.00	171.00	929.00	84.45
16120	Charges for Education	8,000.00	8,000.00	.00	6,300.00	1,700.00	21.25
18030	Expenditure Refunds	36,500.00	36,500.00	11,911.82	54,927.29	18,427.29-	50.48-
18990	Miscellaneous Revenue	347,181.00	347,181.00	4,886.66	96,293.32	250,887.68	72.26
24020	Categorical Aid - Education -	14,859,582.00	14,859,582.00	1,384,554.08	11,623,721.95	3,235,860.05	21.77
24030	Administrative Software	3,242.00	3,242.00	.00	.00	3,242.00	100.00
24040	VPSA Techonology Grant	128,000.00	128,000.00	.00	.00	128,000.00	100.00

AMELIA COUNTY
REVENUE SUMMARY
7/01/2024 - 5/14/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
24090	School-Project Graduation	.00	.00	406.92	1,220.75	1,220.75-	100.00-
24150	School-Security Grant Reimbursemen	.00	75,579.08	.00	250,000.00	174,420.92-	230.77-
33020	Categorical Aid - Education -	1,170,650.00	1,170,650.00	159,961.20	1,999,989.01	829,339.01-	70.84-
995000	** TRANSFERS IN **	7,041,778.00	7,131,938.00	307,306.21	5,798,238.97	1,333,699.03	18.70
--FUND TOTAL--		23,596,033.00	23,761,772.08	1,869,026.89	19,957,812.29	3,803,959.79	16.00
FUND #-254 Revenue - Textbook Fund							
24020	Textbook Payments	152,438.00	152,438.00	14,148.66	123,480.66	28,957.34	18.99
995000	** TRANSFERS TO TEXTBOOK FUND **	91,174.00	90,271.00	.00	.00	90,271.00	100.00
--FUND TOTAL--		243,612.00	242,709.00	14,148.66	123,480.66	119,228.34	49.12
FUND #-259 Revenue Cafeteria							
16120	**REVENUE-CAFETERIA SALES**	12,000.00	12,000.00	1,275.93	9,035.02	2,964.98	24.70
18990	Miscellaneous Revenue	33,920.00	33,920.00	160.96	3,799.89	30,120.11	88.79
24000	**REVENUE-STATE**	12,059.00	12,059.00	.00	.00	12,059.00	100.00
24020	School Nutrition-State Mat	.00	.00	.00	1,908.72	1,908.72-	100.00-
30000	**REVENUE-FEDERAL**	1,052,535.00	1,052,535.00	75,754.47	831,367.24	221,167.76	21.01
--FUND TOTAL--		1,110,514.00	1,110,514.00	77,191.36	846,110.87	264,403.13	23.80
FUND #-304 Revenue Capital Improvement Fund							
15010	**CAPITAL IMPROVEMENT**	.00	.00	245.15	498.81	498.81-	100.00-
16080	**REVENUE**	2,500,000.00	2,500,000.00	470,761.22	2,265,628.41	234,371.59	9.37
30000	**FEDERAL REVENUE**	.00	.00	248,149.24	1,000,000.00	1,000,000.00-	100.00-
995000	**FUNDS TRANSFERRED IN**	2,751,981.00	2,751,981.00	.00	.00	2,751,981.00	100.00
--FUND TOTAL--		5,251,981.00	5,251,981.00	719,155.61	3,266,127.22	1,985,853.78	37.81
FUND #-402 ** REVENUE-SCHOOL CONSTRUCTION**							
15010	**REVENUE FR USE OF MONEY**	.00	.00	23,274.23	69,852.79	69,852.79-	100.00-
--FUND TOTAL--		.00	.00	23,274.23	69,852.79	69,852.79-	100.00-
FUND #-404 ** REVENUE-SCHOOL CONSTRUCTION**							
15010	**REVENUE FR USE OF MONEY**	.00	.00	.00	400,358.85-	400,358.85	100.00-
--FUND TOTAL--		.00	.00	.00	400,358.85-	400,358.85	100.00-
FUND #-407 ** REVENUE-SCHOOL CONSTRUCTION**							
15010	**REVENUE FR USE OF MONEY**	.00	.00	.00	20,958.90	20,958.90-	100.00-

REVENUE SUMMARY

TIME 15:53

7/01/2024 - 5/14/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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995000	CD Transfer in	.00	.00	.00	2,000,000.00	2,000,000.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	2,020,958.90	2,020,958.90-	100.00-
FUND #-501 Revenue - EDA Fund							
15010	Revenue From Use of Money	3,000.00	3,000.00	2,158.31	23,487.87	20,487.87-	682.92-
15020	Rent of General Property	129,000.00	129,000.00	10,552.96	125,529.60	3,470.40	2.69
	--FUND TOTAL--	132,000.00	132,000.00	12,711.27	149,017.47	17,017.47-	12.89-
FUND #-502 *** SANITARY DISTRICT FUND ***							
16190	**Charges For Services**	636,500.00	636,500.00	47,045.40	530,649.45	105,850.55	16.63
18030	**MISCELLANEOUS REVENUE**	432,173.00	432,173.00	.00	432,173.00	.00	.00
	--FUND TOTAL--	1,068,673.00	1,068,673.00	47,045.40	962,822.45	105,850.55	9.90
FUND #-733 Revenue - Special Welfare Fund							
18990	MISCELLANEOUS REVENUE	.00	.00	1,736.84	34,419.76	34,419.76-	100.00-
	--FUND TOTAL--	.00	.00	1,736.84	34,419.76	34,419.76-	100.00-
FUND #-735 Revenue - Spec Wel Inv Fund							
15010	REVENUE FROM USE OF MONEY	.00	.00	16.18	175.41	175.41-	100.00-
	--FUND TOTAL--	.00	.00	16.18	175.41	175.41-	100.00-
	--FINAL TOTAL--	56,520,850.00	56,706,412.08	4,383,672.25	54,756,427.31	1,949,984.77	3.43

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	GENERAL FUND							
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	5,050.00	50,600.00	.00	10,000.00	16.50
2100	FICA/Medicare Tax	4,636.00	4,636.00	409.27	3,924.41	.00	711.59	15.34
2700	Worker's Compensation	51.00	51.00	.00	32.00	.00	19.00	37.25
3160	Professional Services	15,000.00	15,000.00	335.00	54,857.93	.00	39,857.93-	265.71-
3500	Printing and Binding	247.00	247.00	.00	253.79	.00	6.79-	2.74-
3600	Advertising	12,000.00	12,000.00	73.50	1,638.26	.00	10,361.74	86.34
5307	Public Officials Liab. Ins.	6,500.00	6,500.00	.00	5,738.00	.00	762.00	11.72
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	3,231.15	.00	231.15-	7.70-
5601	Contributions-Civ/Com Organ.	.00	.00	.00	26,012.00	.00	26,012.00-	100.00-
5810	Dues/Association Memberships	3,500.00	3,500.00	250.00	3,853.00	.00	353.00-	10.08-
	BOARD OF SUPERVISORS	105,534.00	105,534.00	6,117.77	150,140.54	.00	44,606.54-	42.26-
	BOARD OF SUPERVISORS	105,534.00	105,534.00	6,117.77	150,140.54	.00	44,606.54-	42.26-
12000	**GENERAL & FINANCIAL ADMIN**							
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	199,822.00	199,822.00	11,473.23	229,765.99	.00	29,943.99-	14.98-
1700	Salaries/Wages-Annual Leave	.00	.00	.00	1,150.08	.00	1,150.08-	100.00-
2100	FICA/Medicare Tax	15,630.00	15,630.00	884.45	4,665.71	.00	10,964.29	70.14
2210	VRS-Retirement	19,952.00	21,981.64	523.06	5,508.46	.00	16,473.18	74.94
2300	Hospital/Medical Plans	8,053.00	8,053.00	896.10	3,606.19	.00	4,446.81	55.21
2400	VRS-Group Life Insurance	2,659.00	2,659.00	49.46	616.89	.00	2,042.11	76.79
2600	Unemployment Insurance	12.00	12.00	.00	.00	.00	12.00	100.00
2700	Worker's Compensation	160.00	160.00	.00	16,396.00	.00	16,236.00-	147.50-
2800	Disability Program	1,469.00	1,469.00	22.12	409.32	.00	1,059.68	72.13
2830	Co Admin Travel Allowance	.00	.00	1,395.75	1,812.35	.00	1,812.35-	100.00-
2900	VRS-Group Health Ins Credit	437.00	437.00	9.22	115.01	.00	321.99	73.68
3160	Professional Services	5,000.00	167,000.00	13,291.72	190,238.29	.00	23,238.29-	13.91-
3310	Repairs & Maintenance	250.00	250.00	.00	1,386.94	.00	1,136.94-	454.77-
3320	Maintenance Service Contracts	5,000.00	5,000.00	450.01	6,801.11	.00	1,801.11-	36.02-
3600	Advertising	250.00	250.00	.00	25.00	.00	225.00	90.00
5210	Postal Services	1,000.00	1,000.00	.00	522.69	.00	477.31	47.73
5230	Telecommunications	4,500.00	4,500.00	.00	4,491.86	.00	8.14	.18
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5810	Dues/Association Memberships	750.00	750.00	.00	1,278.77	.00	528.77-	70.50-
6001	Office Supplies	2,500.00	2,500.00	497.05	3,587.83	.00	1,087.83-	43.51-
6012	Books and Subscriptions	500.00	500.00	.00	.00	.00	500.00	100.00
	COUNTY ADMINISTRATOR	269,144.00	433,173.64	29,492.17	472,378.49	.00	39,204.85-	9.05-
12111	**Human Resources**							
1100	Salaries and Wages - Regular	78,498.00	78,498.00	6,533.86	65,338.60	.00	13,159.40	16.76
2100	FICA/Medicare Tax	6,006.00	6,006.00	501.08	5,010.80	.00	995.20	16.57
2210	VRS-Retirement	6,775.00	7,569.52	586.74	5,263.00	.00	2,306.52	30.47
2400	VRS-Group Life Insurance	1,022.00	1,022.00	77.10	771.00	.00	251.00	24.55
2600	Unemployment Insurance	5.00	5.00	.00	.00	.00	5.00	100.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	Human Resources							
2700	Worker's Compensation	61.00	61.00	.00	39.00	.00	22.00	36.06
2800	Disability Program	564.00	564.00	.00	.00	.00	564.00	100.00
2900	VRS-Group Health Ins Credit	168.00	168.00	14.38	143.80	.00	24.20	14.40
3160	Professional Services	12,000.00	12,000.00	.00	.00	.00	12,000.00	100.00
5210	Postal Services	200.00	200.00	.00	.00	.00	200.00	100.00
5540	Travel - Convention/Education	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
5810	Dues/Association Memberships	500.00	500.00	.00	.00	.00	500.00	100.00
6001	Office Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
6012	Books and Subscriptions	250.00	250.00	.00	.00	.00	250.00	100.00
	Human Resources	108,549.00	109,343.52	7,713.16	76,566.20	.00	32,777.32	29.97
	SCHOOL ACCOUNTING							
12120	**SCHOOL ACCOUNTING**							
3160	Professional Services	.00	.00	1,035.00	2,265.55	.00	2,265.55-	100.00-
	SCHOOL ACCOUNTING	.00	.00	1,035.00	2,265.55	.00	2,265.55-	100.00-
	DMV SERVICES							
12130	**DMV SERVICES**							
1100	Salaries & Wages - Regular	86,074.00	86,074.00	3,810.12	38,101.20	.00	47,972.80	55.73
2100	FICA/Medicare Tax	6,582.00	6,582.00	261.20	2,612.00	.00	3,970.00	60.31
2210	VRS-Retirement	7,424.00	7,887.31	475.50	4,402.60	.00	3,484.71	44.18
2300	Hospital/Medical Plans	23,953.00	23,953.00	879.24	9,992.40	.00	13,960.60	58.28
2400	VRS-Group Life Insurance	1,136.00	1,136.00	44.96	449.60	.00	686.40	60.42
2600	Unemployment Insurance	6.00	6.00	.00	.00	.00	6.00	100.00
2700	Workers Compensation	69.00	69.00	.00	44.00	.00	25.00	36.23
2800	Disability Program	628.00	628.00	20.12	382.26	.00	245.74	39.13
2900	VRS-Group Health Ins Credit	187.00	187.00	8.38	83.80	.00	103.20	55.18
3160	Professional Services	200.00	200.00	.00	.00	.00	200.00	100.00
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	150.00	150.00	.00	.00	.00	150.00	100.00
5230	Telecommunications	1,300.00	1,300.00	.00	659.44	.00	640.56	49.27
6001	Office Supplies	1,000.00	1,000.00	.00	381.17	.00	618.83	61.88
	DMV SERVICES	128,859.00	129,322.31	5,499.52	57,108.47	.00	72,213.84	55.84
	GENERALADMINISTRATION							
12200	**GENERALADMINISTRATION**							
12210	**LEGAL SERVICES**							
3170	Professional Services	97,526.00	97,526.00	.00	75,705.03	.00	21,820.97	22.37
	LEGAL SERVICES	97,526.00	97,526.00	.00	75,705.03	.00	21,820.97	22.37
	INDEPENDENT AUDITOR							
12240	**INDEPENDENT AUDITOR**							
3170	Professional Services	75,000.00	75,000.00	.00	67,500.00	.00	7,500.00	10.00
	INDEPENDENT AUDITOR	75,000.00	75,000.00	.00	67,500.00	.00	7,500.00	10.00
	COMMISSIONER OF REVENUE							
12310	**COMMISSIONER OF REVENUE**							
1100	Salaries and Wages - Regular	230,649.00	230,649.00	19,190.66	191,906.60	.00	38,742.40	16.79
2100	FICA/Medicare Tax	17,646.00	17,646.00	1,459.08	14,590.80	.00	3,055.20	17.31
2210	VRS-Retirement	19,906.00	22,239.58	1,959.62	17,821.10	.00	4,418.48	19.86
2300	Hospital/Medical Plans	24,105.00	24,105.00	854.70	8,546.90	.00	15,558.10	64.54

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	COMMISSIONER OF REVENUE							
2400	VRS-Group Life Insurance	3,078.00	3,078.00	226.44	2,264.40	.00	813.60	26.43
2600	Unemployment Insurance	16.00	16.00	.00	.00	.00	16.00	100.00
2700	Worker's Compensation	186.00	186.00	.00	118.00	.00	68.00	36.55
2800	Disability Program	1,700.00	1,700.00	58.84	529.56	.00	1,170.44	68.84
2900	VRS-Group Health Ins Credit	507.00	507.00	.00	.00	.00	507.00	100.00
3160	Professional Services	11,000.00	22,500.00	.00	22,799.00	.00	299.00-	1.32-
3320	Maintenance Service Contract	2,300.00	2,300.00	382.60	1,721.70	.00	578.30	25.14
3500	Printing and Binding	1,800.00	1,800.00	.00	2,352.49	.00	552.49-	30.69-
3600	Advertising	200.00	200.00	.00	.00	.00	200.00	100.00
5210	Postal Services	7,100.00	9,000.00	225.44	8,268.74	.00	731.26	8.12
5230	Telecommunications	3,000.00	3,000.00	.00	2,105.88	.00	894.12	29.80
5540	Travel-Convention/Education	2,400.00	2,400.00	256.05	1,495.59	.00	904.41	37.68
5810	Dues/Association Memberships	825.00	825.00	.00	330.00	.00	495.00	60.00
6001	Office Supplies	3,000.00	3,000.00	294.24	1,657.97	.00	1,342.03	44.73
6012	Books and Subscriptions	300.00	300.00	.00	371.00	.00	71.00-	23.66-
	COMMISSIONER OF REVENUE	329,718.00	345,451.58	24,907.67	276,879.73	.00	68,571.85	19.84
12320	**REASSESSMENT**							
12330	**EQUALIZATION BOARD**							
2100	FICA/Medicare Tax	.00	.00	.00	29.84	.00	29.84-	100.00-
3180	Fees of Equalization Board	745.00	745.00	.00	.00	.00	745.00	100.00
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
	EQUALIZATION BOARD	995.00	995.00	.00	29.84	.00	965.16	97.00
12410	**TREASURER**							
1100	Salaries and Wages - Regular	247,474.00	247,474.00	20,435.14	204,351.40	.00	43,122.60	17.42
2100	FICA/Medicare Tax	18,569.00	18,569.00	1,544.80	15,427.36	.00	3,141.64	16.91
2210	VRS-Retirement	20,747.00	22,928.23	2,256.64	20,676.10	.00	2,252.13	9.82
2300	Hospital/Medical Plans	35,330.00	35,330.00	3,074.04	31,940.40	.00	3,389.60	9.59
2400	VRS-Group Life Insurance	3,237.00	3,237.00	241.12	2,411.20	.00	825.80	25.51
2600	Unemployment Insurance	16.00	16.00	.00	.00	.00	16.00	100.00
2700	Worker's Compensation	195.00	195.00	.00	124.00	.00	71.00	36.41
2800	Disability Program	1,788.00	1,788.00	80.80	727.20	.00	1,060.80	59.32
2900	VRS-Group Health Ins Credit	534.00	534.00	.00	.00	.00	534.00	100.00
3160	Professional Services	22,000.00	22,000.00	9,555.98	15,072.88	.00	6,927.12	31.48
3162	Purchased Services from Gov.	30,000.00	30,000.00	2,500.00	24,180.00	.00	5,820.00	19.40
3320	Maintenance Service Contract	2,000.00	2,000.00	193.21	1,186.47	.00	813.53	40.67
3500	Printing and Binding	10,000.00	10,000.00	639.76	6,177.60	.00	3,822.40	38.22
3600	Advertising	500.00	500.00	.00	135.00	.00	365.00	73.00
5210	Postal Services	18,000.00	18,000.00	363.23	16,924.23	.00	1,075.77	5.97
5230	Telecommunications	3,000.00	3,000.00	.00	2,543.49	.00	456.51	15.21
5540	Travel-Convention/Education	2,400.00	2,400.00	212.65	2,824.94	.00	424.94-	17.70-
5810	Dues/Association Memberships	1,000.00	1,000.00	.00	460.00	.00	540.00	54.00
6001	Office Supplies	2,000.00	2,000.00	11.44	826.41	.00	1,173.59	58.67
	TREASURER	418,790.00	420,971.23	41,108.81	345,988.68	.00	74,982.55	17.81

EXPENDITURE SUMMARY

--DETAIL--

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
12420	**FINANCE**							
1100	Salaries and Wages - Regular	186,005.00	197,866.04	11,279.58	87,006.32	.00	110,859.72	56.02
1200	Salaries and Wages - Overtime	.00	16,000.00	.00	10,314.92	.00	5,685.08	35.53
2100	FICA/Medicare Tax	14,294.00	15,494.00	856.12	7,386.34	.00	8,107.66	52.32
2210	VRS-Retirement	16,125.00	22,634.67	1,302.06	9,764.00	.00	12,870.67	56.86
2300	Hospital/Medical Plans	21,455.00	21,455.00	1,342.08	11,865.60	.00	9,589.40	44.69
2400	VRS-Group Life Insurance	2,467.00	2,467.00	133.10	1,026.68	.00	1,440.32	58.38
2600	Unemployment Insurance	12.00	12.00	.00	.00	.00	12.00	100.00
2700	Worker's Compensation	148.00	148.00	.00	94.00	.00	54.00	36.48
2800	Disability Program	1,363.00	1,363.00	59.56	714.00	.00	649.00	47.61
2900	VRS-Group Health Ins Credit	405.00	405.00	24.82	191.44	.00	213.56	52.73
3160	Professional Services	10,000.00	170,000.00	16,632.00	142,180.01	.00	27,819.99	16.36
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	1,000.00	1,000.00	138.67	901.89	.00	98.11	9.81
5540	Travel - Convention/Education	.00	.00	50.00	777.98	.00	777.98	100.00
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
6001	Office Supplies	1,000.00	1,000.00	.00	477.89	.00	522.11	52.21
	FINANCE	254,674.00	450,244.71	31,817.99	272,701.07	.00	177,543.64	39.43
12430	**INFORMATION TECHNOLOGY**							
3160	Professional Services	70,000.00	70,000.00	11,389.41	77,890.64	.00	7,890.64	11.27
3320	Maintenance Service Contract	45,577.00	45,577.00	.00	35,144.00	.00	10,433.00	22.89
	INFORMATION TECHNOLOGY	115,577.00	115,577.00	11,389.41	113,034.64	.00	2,542.36	2.19
12500	**CHILDRENS SERVICES ACT**							
5605	Services/AT RISK Youth/Family	485,000.00	485,000.00	45,887.15	505,710.47	.00	20,710.47	4.27
	CHILDRENS SERVICES ACT	485,000.00	485,000.00	45,887.15	505,710.47	.00	20,710.47	4.27
	GENERAL & FINANCIAL ADMIN	2,283,832.00	2,662,604.99	198,850.88	2,265,868.17	.00	396,736.82	14.90
13100	**ELECTORAL BOARD/OFFICIALS**							
1100	Salaries and Wages - Regular	7,837.00	7,837.00	.00	5,588.33	.00	2,248.67	28.69
1300	Part-Time Salaries/Wages-Reg.	27,220.00	27,220.00	.00	24,828.14	.00	2,391.86	8.78
2100	FICA/Medicare Tax	2,600.00	2,600.00	.00	2,239.57	.00	360.43	13.86
2600	Unemployment Insurance	3.00	3.00	.00	.00	.00	3.00	100.00
2700	Worker's Compensation	8.00	8.00	.00	5.00	.00	3.00	37.50
3160	Professional Services	10,600.00	10,600.00	.00	9,898.00	.00	702.00	6.62
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3320	Maintenance Service Contract	4,000.00	4,000.00	.00	1,993.20	.00	2,006.80	50.17
3500	Printing and Binding	6,500.00	6,500.00	.00	5,498.28	.00	1,001.72	15.41
3600	Advertising	1,350.00	1,350.00	.00	262.50	.00	1,087.50	80.55
5210	Postal Services	1,800.00	1,800.00	.00	1,279.00	.00	521.00	28.94
5510	Travel	250.00	250.00	.00	982.45	.00	732.45	292.98
5540	Travel-Convention/Education	800.00	800.00	.00	205.26	.00	594.74	74.34
5810	Dues/Association Memberships	250.00	250.00	.00	200.00	.00	50.00	20.00
6021	Election Supplies	1,500.00	1,500.00	.00	1,211.06	.00	288.94	19.26
	ELECTORAL BOARD/OFFICIALS	64,868.00	64,868.00	.00	54,190.79	.00	10,677.21	16.45

EXPENDITURE SUMMARY

--DETAIL--

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
13200	**REGISTRAR**							
1100	Salaries and Wages - Regular	124,310.00	124,310.00	7,252.40	72,524.00	.00	51,786.00	41.65
1300	Part-Time Salaries/Wages-Reg.	.00	.00	2,140.54	21,286.94	.00	21,286.94	100.00
2100	FICA/Medicare Tax	9,410.00	9,410.00	731.61	7,307.04	.00	2,102.96	22.34
2210	VRS-Retirement	10,615.00	11,496.89	760.04	6,929.60	.00	4,567.29	39.72
2300	Hospital/Medical Plans	23,014.00	23,014.00	801.00	8,010.00	.00	15,004.00	65.19
2400	VRS-Group Life Insurance	1,649.00	1,649.00	85.58	855.80	.00	793.20	48.10
2600	Unemployment Insurance	9.00	9.00	.00	.00	.00	9.00	100.00
2700	Worker's Compensation	99.00	99.00	.00	63.00	.00	36.00	36.36
2800	Disability Program	911.00	911.00	38.30	344.70	.00	566.30	62.16
2900	VRS-Group Health Ins Credit	271.00	271.00	.00	.00	.00	271.00	100.00
3310	Repairs & Maintenance	11,800.00	11,800.00	.00	.00	.00	11,800.00	100.00
3320	Maintenance Service Contract	720.00	720.00	49.99	599.88	.00	120.12	16.68
3600	Advertising	600.00	600.00	.00	.00	.00	600.00	100.00
5210	Postal Services	1,400.00	1,400.00	.00	1,478.90	.00	2,878.90	205.63
5230	Telecommunications	2,300.00	2,300.00	.00	1,885.65	.00	414.35	18.01
5540	Travel-Convention/Education	750.00	750.00	.00	.00	.00	750.00	100.00
5810	Dues/Association Memberships	220.00	220.00	.00	220.00	.00	.00	.00
6001	Office Supplies	1,466.00	1,466.00	.00	860.94	.00	605.06	41.27
	REGISTRAR	189,544.00	190,425.89	11,859.46	119,408.65	.00	71,017.24	37.29
	ELECTORAL BOARD/OFFICIALS	254,412.00	255,293.89	11,859.46	173,599.44	.00	81,694.45	32.00
21100	**CIRCUIT COURT**							
5650	11th Jud Circuit Cler Suprt	8,500.00	8,500.00	3,067.57	6,040.45	.00	2,459.55	28.93
6012	Books and Subscriptions	1,500.00	1,500.00	.00	958.36	.00	541.64	36.10
	CIRCUIT COURT	10,000.00	10,000.00	3,067.57	6,998.81	.00	3,001.19	30.01
21200	**GENERAL DISTRICT COURT**							
3166	Court Appointed Counsel	5,000.00	5,000.00	330.00	1,620.00	.00	3,380.00	67.60
3167	Counsel Travel Expenses	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	2,500.00	2,500.00	167.50	1,752.96	.00	747.04	29.88
3330	Janitorial Contractual Services	4,200.00	4,200.00	350.00	3,500.00	.00	700.00	16.66
5210	Postal Services	60.00	60.00	30.73	309.80	.00	249.80	416.33
5230	Telecommunications	3,200.00	3,200.00	.00	4,302.84	.00	1,102.84	34.46
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	913.53	.00	1,086.47	54.32
5810	Dues/Association Memberships	300.00	300.00	.00	115.00	.00	185.00	61.66
6001	Office Supplies	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
6011	Uniforms and Wearing Apparel	100.00	100.00	.00	20.95	.00	79.05	79.05
6012	Books and Subscriptions	500.00	500.00	.00	.00	.00	500.00	100.00
	GENERAL DISTRICT COURT	20,060.00	20,060.00	878.23	12,535.08	.00	7,524.92	37.51
21300	**SPECIAL MAGISTRATES**							
5230	Telecommunications	800.00	800.00	.00	624.30	.00	175.70	21.96
	SPECIAL MAGISTRATES	800.00	800.00	.00	624.30	.00	175.70	21.96
21600	**CLERK OF CIRCUIT COURT**							

EXPENDITURE SUMMARY

--DETAIL--

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	CLERK OF CIRCUIT COURT							
1100	Salaries and Wages-Regular	286,165.00	286,165.00	23,846.90	238,469.00	.00	47,696.00	16.66
2100	FICA/Medicare Tax	21,807.00	21,807.00	1,789.70	17,938.98	.00	3,868.02	17.73
2210	VRS-Retirement	24,600.00	27,499.78	2,193.12	19,725.40	.00	7,774.38	28.27
2300	Hospital/Medical Plans	38,767.00	38,767.00	3,360.48	36,004.80	.00	2,762.20	7.12
2400	VRS-Group Life Insurance	3,822.00	3,822.00	281.40	2,814.00	.00	1,008.00	26.37
2600	Unemployment Insurance	19.00	19.00	.00	.00	.00	19.00	100.00
2700	Worker's Compensation	231.00	231.00	.00	147.00	.00	84.00	36.36
2800	Disability Program	2,111.00	2,111.00	18.18	163.62	.00	1,947.38	92.24
2900	VRS-Group Health Ins Credit	629.00	629.00	.00	.00	.00	629.00	100.00
3160	Professional Services	2,500.00	2,500.00	.00	1,788.75	.00	711.25	28.45
3166	Court Appointed Counsel	600.00	600.00	.00	.00	.00	600.00	100.00
3167	Indexing	100.00	100.00	.00	.00	.00	100.00	100.00
3180	Fees for Services - Jurors	3,000.00	3,000.00	300.00	1,650.00	.00	1,350.00	45.00
3320	Maintenance Service Contract	8,000.00	8,000.00	.00	5,737.36	.00	2,262.64	28.28
3500	Printing and Binding	2,000.00	2,000.00	299.38	299.38	.00	1,700.62	85.03
5210	Postal Services	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
5230	Telecommunications	2,100.00	2,100.00	.00	1,213.05	.00	886.95	42.23
5540	Travel-Convention/Education	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
5810	Dues/Association Memberships	350.00	350.00	.00	60.00	.00	290.00	82.85
5844	Books Preservation Grant	.00	29,804.00	.00	29,804.00	.00	.00	.00
6001	Office Supplies	1,000.00	1,000.00	36.34	787.65	.00	212.35	21.23
6012	Books and Subscriptions	150.00	150.00	.00	.00	.00	150.00	100.00
8202	Furniture and Fixtures	2,143.00	2,143.00	.00	.00	.00	2,143.00	100.00
	CLERK OF CIRCUIT COURT	403,494.00	436,197.78	32,125.50	356,602.99	.00	79,594.79	18.24
21700	**SHERIFF-COURTROOM SECURITY**							
21800	**LAW LIBRARY**							
1300	Part-time Salaries/Wages-Regular	2,442.00	2,442.00	206.00	2,163.00	.00	279.00	11.42
2100	FICA/Medicare Tax	187.00	187.00	.00	.00	.00	187.00	100.00
6012	Books and Subscriptions	1,750.00	1,750.00	.00	1,590.50	.00	159.50	9.11
	LAW LIBRARY	4,379.00	4,379.00	206.00	3,753.50	.00	625.50	14.28
21900	**VICTIM WITNESS**							
1100	Salaries and Wages-Regular	51,111.00	56,181.00	4,681.76	46,817.60	.00	9,363.40	16.66
2100	FICA/Medicare Tax	3,912.00	3,912.00	359.26	3,589.53	.00	322.47	8.24
2210	VRS-Retirement	4,992.00	4,992.00	525.76	4,578.96	.00	413.04	8.27
2300	Hospital/Medical Plans	8,053.00	8,053.00	671.04	7,910.40	.00	142.60	1.77
2400	VRS-Group Life Insurance	665.00	665.00	55.24	522.52	.00	142.48	21.42
2600	Unemployment Insurance	3.00	3.00	.00	.00	.00	3.00	100.00
2700	Worker's Compensation	40.00	40.00	.00	25.00	.00	15.00	37.50
2800	Disability Program	368.00	368.00	24.72	436.16	.00	68.16	18.52
2900	VRS-Group Health Ins Credit	110.00	110.00	10.30	97.48	.00	12.52	11.38
3160	Professional Services	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3500	Printing & Binding	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	500.00	500.00	.00	.00	.00	500.00	100.00
5230	Telecommunications	2,500.00	2,500.00	48.60	1,886.12	.00	613.88	24.55

EXPENDITURE SUMMARY

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	VICTIM WITNESS							
5540	Travel-Convention/Education	1,500.00	1,500.00	.00	20.72	.00	1,479.28	98.61
5545	Conference Fees	1,050.00	1,050.00	.00	.00	.00	1,050.00	100.00
5546	Subsistence - Meals and Lodging	2,600.00	2,600.00	.00	.00	.00	2,600.00	100.00
5810	Dues/Association Memberships	300.00	300.00	100.00	250.00	.00	50.00	16.66
6001	Office Supplies	2,000.00	2,000.00	.00	937.00	.00	1,063.00	53.15
	VICTIM WITNESS	81,254.00	86,324.00	6,476.68	67,071.49	.00	19,252.51	22.30
	CIRCUIT COURT	519,987.00	557,760.78	42,753.98	447,586.17	.00	110,174.61	19.75
22100	**COMMONWEALTH'S ATTORNEY**							
1100	Salaries and Wages - Regular	320,737.00	320,737.00	26,727.98	267,279.80	.00	53,457.20	16.66
2100	FICA/Medicare Tax	24,539.00	24,539.00	2,059.06	20,597.73	.00	3,941.27	16.06
2210	VRS-Retirement	27,682.00	31,450.05	2,688.74	23,971.34	.00	7,478.71	23.77
2300	Hospital/Medical Plans	26,657.00	26,657.00	2,351.28	25,893.20	.00	763.80	2.86
2400	VRS-Group Life Insurance	4,292.00	4,292.00	315.40	3,093.84	.00	1,198.16	27.91
2600	Unemployment Insurance	21.00	21.00	.00	.00	.00	21.00	100.00
2700	Worker's Compensation	232.00	232.00	.00	147.00	.00	85.00	36.63
2800	Disability Program	2,371.00	2,371.00	70.50	1,193.66	.00	1,177.34	49.65
2900	VRS-Group Health Ins Credit	705.00	705.00	.00	.00	.00	705.00	100.00
3160	Professional Services	300.00	300.00	.00	.00	.00	300.00	100.00
3310	Repairs and Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	3,000.00	3,000.00	54.75	1,966.45	.00	1,033.55	34.45
3500	Printing and Binding	600.00	600.00	.00	.00	.00	600.00	100.00
3600	Advertising	100.00	100.00	.00	.00	.00	100.00	100.00
5210	Postal Services	700.00	700.00	120.00	150.45	.00	549.55	78.50
5230	Telecommunications	3,515.00	3,515.00	.00	2,084.22	.00	1,430.78	40.70
5540	Travel-Convention/Education	2,000.00	2,000.00	685.07	847.07	.00	1,152.93	57.64
5810	Dues/Association Memberships	2,000.00	2,000.00	.00	1,430.00	.00	570.00	28.50
6001	Office Supplies	2,200.00	2,200.00	647.38	1,995.50	.00	204.50	9.29
6012	Books and Subscriptions	800.00	800.00	.00	2,454.95	.00	1,654.95	206.86
6024	Forfeiture Asset Sharing Program	600.00	600.00	.00	.00	.00	600.00	100.00
	COMMONWEALTH'S ATTORNEY	423,251.00	427,019.05	35,720.16	353,105.21	.00	73,913.84	17.30
	COMMONWEALTH'S ATTORNEY	423,251.00	427,019.05	35,720.16	353,105.21	.00	73,913.84	17.30
31000	**Law Enforcement & Traffic**							
31200	**SHERIFF**							
1100	Salaries and Wages-Regular	2,166,347.00	2,186,347.00	176,439.20	1,741,510.93	.00	444,836.07	20.34
1200	Salaries and Wages-Overtime	89,675.00	92,353.66	1,429.01	54,707.32	.00	37,646.34	40.76
1250	Salaries and Wages - Select Enforc	99,145.00	99,145.00	1,767.02	60,027.62	.00	39,117.38	39.45
1300	Part-Time Salaries/Wages-Reg.	125,251.00	125,251.00	9,673.47	92,400.55	.00	32,850.45	26.22
2100	FICA/Medicare Tax	175,306.00	175,306.00	14,658.26	149,125.30	.00	26,180.70	14.93
2210	VRS-Retirement	186,797.00	208,321.69	16,288.94	143,621.61	.00	64,700.08	31.05
2300	Hospital/Medical Plans	339,396.00	339,396.00	22,255.42	234,034.74	.00	105,361.26	31.04
2400	VRS-Group Life Insurance	28,582.00	28,582.00	2,082.04	20,395.86	.00	8,186.14	28.64
2600	Unemployment Insurance	147.00	147.00	.00	.00	.00	147.00	100.00

EXPENDITURE SUMMARY

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	SHERIFF							
2700	Worker's Compensation	30,149.00	30,149.00	.00	19,145.00	.00	11,004.00	36.49
2750	LODA Coverage - Worker's Comp	.00	.00	.00	24,008.00	.00	24,008.00	100.00
2800	Disability Program	15,794.00	15,794.00	151.82	1,867.15	.00	13,926.85	88.17
2900	VRS-Group Health Ins Credit	4,712.00	4,712.00	.00	8.36	.00	4,703.64	99.82
3110	Professional Health Services	15,800.00	15,800.00	1,030.00	4,339.00	.00	11,461.00	72.53
3160	Professional Services	2,200.00	2,200.00	.00	1,606.80	.00	593.20	26.96
3174	Drug/Criminal Investgn. FASP	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
3310	Repairs & Maintenance	130,000.00	130,000.00	9,947.85	137,053.43	.00	7,053.43	5.42
3320	Maintenance Service Contract	164,000.00	164,000.00	1,969.07	152,767.53	.00	11,232.47	6.84
3500	Printing and Binding	3,410.00	3,410.00	101.59	2,722.59	.00	687.41	20.15
3600	Advertising	1,700.00	1,700.00	.00	.00	.00	1,700.00	100.00
5210	Postal Services	2,900.00	2,900.00	249.00	2,217.46	.00	682.54	23.53
5230	Telecommunications	81,600.00	81,600.00	5,495.85	57,284.55	.00	24,315.45	29.79
5305	Motor Vehicle Insurance	15,900.00	15,900.00	.00	13,500.00	.00	2,400.00	15.09
5540	Travel-Convention/Education	28,000.00	28,000.00	2,607.35	13,811.09	.00	14,188.91	50.67
5550	Travel-Prisoner Extradition	200.00	200.00	27.50	78.45	.00	121.55	60.77
5560	Travel - TDO ECO	20,000.00	20,000.00	6,575.81	27,796.33	.00	7,796.33	38.98
5570	Police Academy Training	28,334.00	28,334.00	.00	28,333.49	.00	.51	.00
5810	Dues/Association Memberships	4,230.00	4,230.00	.00	2,821.00	.00	1,409.00	33.30
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	9,300.00	9,300.00	1,252.48	5,997.77	.00	3,302.23	35.50
6008	Vehicle/Powered Equip. Fuels	150,000.00	150,000.00	7,899.37	84,244.59	.00	65,755.41	43.83
6010	Police Supplies	43,834.00	43,834.00	1,489.77	18,535.67	.00	25,298.33	57.71
6011	Uniforms and Wearing Apparel	37,500.00	37,500.00	605.49	13,731.67	.00	23,768.33	63.38
6012	Books and Subscriptions	2,300.00	2,300.00	.00	1,812.28	.00	487.72	21.20
6014	Other Operating Supplies	5,000.00	5,000.00	3,064.79	4,388.95	.00	611.05	12.22
6022	Special Law Enforcement Equip.	69,196.00	69,196.00	3,461.00	36,308.18	.00	32,887.82	47.52
6023	Criminal Investigative Supplies	2,800.00	2,800.00	.00	2,605.94	.00	194.06	6.93
6024	Forfeited Asset Seizure Program	.00	.00	.00	3,444.00	.00	3,444.00	100.00
6298	DMV State Grant	21,800.00	21,800.00	.00	.00	.00	21,800.00	100.00
8205	Motor Vehicles and Equipment	.00	50,000.00	.00	.00	.00	50,000.00	100.00
8299	VITA Grant	4,000.00	4,000.00	.00	.00	.00	4,000.00	100.00
	SHERIFF	4,107,325.00	4,201,528.35	290,522.10	3,156,253.21	.00	1,045,275.14	24.87
31400	**911 SYSTEM**							
31900	**SCHOOL RESOURCE OFFICER**							
	Law Enforcement & Traffic	4,107,325.00	4,201,528.35	290,522.10	3,156,253.21	.00	1,045,275.14	24.87
32000	**FIRE AND RESCUE SERVICES**							
32200	**VOLUNTEER FIRE DEPARTMENT**							
3320	Maintenance Service Contract	2,400.00	2,400.00	.00	.00	.00	2,400.00	100.00
5110	Electrical Services	14,000.00	14,000.00	1,544.61	14,607.04	.00	607.04	4.33
5125	Propane Services	7,500.00	7,500.00	2,830.35	13,669.66	.00	6,169.66	82.26
5130	Water & Sewer Services	700.00	700.00	96.25	641.53	.00	58.47	8.35
5305	Motor Vehicle Insurance	23,000.00	23,000.00	.00	19,030.00	.00	3,970.00	17.26

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	VOLUNTEER FIRE DEPARTMENT							
5308	General Liability Ins.	15,000.00	15,000.00	.00	6,345.00	.00	8,655.00	57.70
5310	Medical Insurance	42,000.00	42,000.00	.00	32,194.00	.00	9,806.00	23.34
5660	Local Support - Maintenance	100,000.00	100,000.00	.00	100,000.00	.00	.00	.00
5665	State Forest Fire Protection	14,000.00	14,000.00	.00	13,799.16	.00	200.84	1.43
6007	Repair & Maintenance Supplies	500.00	500.00	87.90	208.64	.00	291.36	58.27
8201	Machinery/Equipment (Grant)	53,221.00	53,221.00	67,982.00	67,982.00	.00	14,761.00-	27.73-
	VOLUNTEER FIRE DEPARTMENT	272,321.00	272,321.00	72,541.11	268,477.03	.00	3,843.97	1.41
32300	**Amelia County Rescue Squad**							
5310	Medical Insurance	20,000.00	20,000.00	.00	10,906.00	.00	9,094.00	45.47
5601	4-For-Life EMS State Funds	16,309.00	16,309.00	.00	16,563.04	.00	254.04-	1.55-
5685	Chesterfield Med. Flight	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
5686	Support Local Rescue Squad	43,160.00	43,160.00	.00	71,897.49	.00	28,737.49-	66.58-
	Amelia County Rescue Squad	80,969.00	80,969.00	.00	99,366.53	.00	18,397.53-	22.72-
32400	**Amelia County Fire and EMS**							
1100	Salaries and Wages - Regular	.00	52,000.00	5,200.00	32,624.00	.00	19,376.00	37.26
1200	Salaries and Wages - Overtime	.00	21,456.00	1,845.00	8,357.90	.00	13,098.10	61.04
1300	Part-Time Salaries/Wages-Regular	.00	37,000.00	5,574.00	14,814.00	.00	22,186.00	59.96
2100	FICA/Medicare Tax	.00	9,023.63	959.90	4,234.02	.00	4,789.61	53.07
2210	VRS-Retirement	.00	7,097.79	466.96	2,755.06	.00	4,342.73	61.18
2300	Hospital/Medical Plans	.00	11,214.00	801.00	4,806.00	.00	6,408.00	57.14
2400	VRS-Group Life Insurance	.00	976.37	61.36	362.02	.00	614.35	62.92
2600	Unemployment Insurance	.00	100.00	.00	.00	.00	100.00	100.00
2700	Worker's Compensation	.00	5,000.00	.00	585.00	.00	4,415.00	88.30
2800	Disability Program	.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	.00	200.00	11.44	67.50	.00	132.50	66.25
3160	Professional Services	.00	1,000.00	61.50	689.50	.00	310.50	31.05
3170	Contractual Services	1,552,752.00	1,381,935.00	114,520.03	1,080,662.00	.00	301,273.00	21.80
3320	Drug Box Program	.00	20,000.00	7,896.63	12,428.39	.00	7,571.61	37.85
5110	Electrical Services	6,880.00	6,880.00	.00	.00	.00	6,880.00	100.00
5125	Propane Services	2,110.00	2,110.00	.00	.00	.00	2,110.00	100.00
5130	Water & Sewer Services	945.00	945.00	.00	.00	.00	945.00	100.00
5687	Billing Costs	49,000.00	49,000.00	3,984.78	41,478.49	.00	7,521.51	15.35
5852	Miscellaneous Refunds	.00	2,600.00	70.50	1,754.40	.00	845.60	32.52
6001	Office Supplies	.00	.00	.00	118.86	.00	118.86-	100.00-
6007	Repair & Maintenance Supplies	54,500.00	85,130.96	3,351.45	30,391.23	.00	54,739.73	64.30
6008	Vehicle/Powered Equip.Fuels	45,600.00	45,600.00	2,867.22	27,064.95	.00	18,535.05	40.64
6009	Vehicle/Powered Equip Supplies	975.00	1,975.00	543.51	1,216.12	.00	758.88	38.42
6011	Uniforms and Wearing Apparel	1,000.00	7,500.00	.00	2,546.60	.00	4,953.40	66.04
6013	Miscellaneous Supplies	.00	2,200.00	.00	.00	.00	2,200.00	100.00
6014	Other Operating Supplies	.00	9,300.00	.00	2,430.00	.00	6,870.00	73.87
8205	Motor Vehicles	.00	.00	3,725.47	63,725.47	.00	63,725.47-	100.00-
8207	ADP Equipment	3,100.00	3,500.00	.00	3,063.74	.00	436.26	12.46
	Amelia County Fire and EMS	1,716,862.00	1,763,793.75	151,940.75	1,336,175.25	.00	427,618.50	24.24
	FIRE AND RESCUE SERVICES	2,070,152.00	2,117,083.75	224,481.86	1,704,018.81	.00	413,064.94	19.51

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
33000	**CORRECTION & DETENTION**							
33200	**Supported Governmental Orgs**							
5805	Piedmont Regional Jail	1,032,331.00	1,032,331.00	162,534.93	764,904.32	.00	267,426.68	25.90
5806	Piedmont Juvenile Detention Center	36,210.00	36,210.00	.00	4,625.00	.00	31,585.00	87.22
5808	Outside Monitored Care	7,500.00	7,500.00	1,957.50	13,837.50	.00	6,337.50-	84.50-
	Supported Governmental Orgs	1,076,041.00	1,076,041.00	164,492.43	783,366.82	.00	292,674.18	27.19
33300	**COURT SERVICES UNIT**							
3800	Care of Prisoners	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
5230	Telecommunications	960.00	960.00	.00	311.94	.00	648.06	67.50
5510	Travel - Mileage	250.00	250.00	.00	.00	.00	250.00	100.00
5846	VJCCCA Grant/First Offender	16,064.00	16,064.00	.00	.00	.00	16,064.00	100.00
6001	Office Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
	COURT SERVICES UNIT	19,774.00	19,774.00	.00	311.94	.00	19,462.06	98.42
	CORRECTION & DETENTION	1,095,815.00	1,095,815.00	164,492.43	783,678.76	.00	312,136.24	28.48
34100	**BUILDING INSPECTIONS**							
1100	Salaries and Wages - Regular	128,327.00	128,327.00	10,627.36	106,839.37	.00	21,487.63	16.74
1300	Part-Time Salaries/Wages-Reg.	11,025.00	11,025.00	.00	1,470.00	.00	9,555.00	86.66
2100	FICA/Medicare Tax	10,687.00	10,687.00	797.54	8,112.49	.00	2,574.51	24.09
2210	VRS-Retirement	11,076.00	12,376.38	1,041.80	9,656.61	.00	2,719.77	21.97
2300	Hospital/Medical Plans	19,224.00	19,224.00	1,521.90	15,499.35	.00	3,724.65	19.37
2400	VRS-Group Life Insurance	1,671.00	1,671.00	118.34	1,210.91	.00	460.09	27.53
2600	Unemployment Insurance	8.00	8.00	.00	.00	.00	8.00	100.00
2700	Worker's Compensation	1,559.00	1,559.00	.00	990.00	.00	569.00	36.49
2800	Disability Program	923.00	923.00	21.32	405.02	.00	517.98	56.11
2900	VRS-Group Health Ins Credit	275.00	275.00	22.06	225.71	.00	49.29	17.92
3500	Printing and Binding	75.00	75.00	.00	.00	.00	75.00	100.00
3600	Advertising	300.00	300.00	.00	.00	.00	300.00	100.00
5210	Postal Services	500.00	500.00	.79	75.45	.00	424.55	84.91
5230	Telecommunications	800.00	800.00	49.29	513.25	.00	286.75	35.84
5305	Motor Vehicle Insurance	800.00	800.00	.00	660.00	.00	140.00	17.50
5540	Travel-Convention/Education	150.00	150.00	.00	126.48	.00	23.52	15.68
5810	Dues/Association Memberships	400.00	400.00	.00	57.12	.00	342.88	85.72
6001	Office Supplies	400.00	400.00	.00	390.78	.00	9.22	2.30
6008	Vehicle/Powered Equip. Fuels	3,000.00	3,000.00	407.18	1,866.11	.00	1,133.89	37.79
6009	Vehicle/Powered Equip. Supplies	150.00	150.00	.00	206.55	.00	56.55-	37.70-
6012	Books and Subscriptions	1,000.00	1,000.00	.00	189.08	.00	810.92	81.09
	BUILDING INSPECTIONS	192,350.00	193,650.38	14,607.58	148,494.28	.00	45,156.10	23.31
	BUILDING INSPECTIONS	192,350.00	193,650.38	14,607.58	148,494.28	.00	45,156.10	23.31
35000	**OTHER PROTECTION**							
35100	**ANIMAL CONTROL**							
1100	Salaries and Wages-Regular	130,090.00	130,090.00	10,840.64	108,406.40	.00	21,683.60	16.66
1200	Salaries &Wages - Overtime	.00	.00	1,088.00	11,231.14	.00	11,231.14-	100.00-

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	ANIMAL CONTROL							
2100	FICA/Medicare Tax	9,953.00	9,953.00	904.58	9,071.20	.00	881.80	8.85
2210	VRS-Retirement	11,229.00	12,547.22	1,052.88	9,526.00	.00	3,021.22	24.07
2300	Hospital/Medical Plans	21,455.00	21,455.00	801.00	8,010.00	.00	13,445.00	62.66
2400	VRS-Group Life Insurance	1,694.00	1,694.00	127.90	1,279.00	.00	415.00	24.49
2600	Unemployment Insurance	10.00	10.00	.00	.00	.00	10.00	100.00
2700	Worker's Compensation	1,352.00	1,352.00	.00	859.00	.00	493.00	36.46
2800	Disability Program	936.00	936.00	33.52	636.96	.00	299.04	31.94
2900	VRS-Group Health Ins Credit	280.00	280.00	23.84	238.40	.00	41.60	14.85
3160	Professional Services	14,000.00	14,000.00	3,221.55	38,117.47	.00	24,117.47-	172.26-
3310	Repairs & Maintenance	2,000.00	2,000.00	187.50	625.00	.00	1,375.00	68.75
3500	Printing and Binding	.00	.00	.00	540.70	.00	540.70-	100.00-
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5110	Electrical Services	4,000.00	4,000.00	452.40	3,339.87	.00	660.13	16.50
5120	Heating Services	550.00	550.00	371.51	2,139.24	.00	1,589.24-	288.95-
5210	Postal Services	550.00	550.00	.00	1,732.06	.00	1,182.06-	214.92-
5230	Telecommunications	2,400.00	2,400.00	194.40	3,236.12	.00	836.12-	34.83-
5305	Motor Vehicle Insurance	1,500.00	1,500.00	.00	1,300.00	.00	200.00	13.33
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	52.18	.00	2,947.82	98.26
5810	Dues/Association Memberships	120.00	120.00	.00	.00	.00	120.00	100.00
5840	Permits/Titles/Deeds/etc.	35.00	35.00	.00	.00	.00	35.00	100.00
6001	Office Supplies	1,750.00	1,750.00	301.49	1,496.81	.00	253.19	14.46
6002	Food Supplies	1,500.00	1,500.00	.00	1,490.68	.00	9.32	.62
6005	Janitorial Supplies	3,000.00	3,000.00	496.52	4,562.08	.00	1,562.08-	52.06-
6007	Repair & Maintenance Supplies	500.00	500.00	.00	497.42	.00	2.58	.51
6008	Vehicle/Powered Equip. Fuels	3,200.00	3,200.00	504.17	5,637.71	.00	2,437.71-	76.17-
6009	Vehicle/Powered Equip. Supplies	1,200.00	1,200.00	.00	3,386.51	.00	2,186.51-	182.20-
6011	Uniforms and Wearing Apparel	1,500.00	1,500.00	.00	202.12	.00	1,297.88	86.52
	ANIMAL CONTROL	218,054.00	219,372.22	20,601.90	217,614.07	.00	1,758.15	.80
35300	**MEDICAL EXAMINER**							
3100	Professional Services	200.00	200.00	.00	40.00	.00	160.00	80.00
	MEDICAL EXAMINER	200.00	200.00	.00	40.00	.00	160.00	80.00
35500	**EMERGENCY MANAGEMENT**							
1100	Salaries and Wages - Regular	165,751.00	165,751.00	13,804.76	138,047.60	.00	27,703.40	16.71
2100	FICA/Medicare Tax	12,674.00	12,674.00	1,026.94	10,251.04	.00	2,422.96	19.11
2210	VRS-Retirement	14,297.00	15,946.00	1,397.38	12,696.90	.00	3,249.10	20.37
2300	Hospital/Medical Plans	24,435.00	24,435.00	2,036.26	19,744.97	.00	4,690.03	19.19
2400	VRS-Group Life Insurance	2,156.00	2,156.00	162.90	1,629.00	.00	527.00	24.44
2600	Unemployment Insurance	11.00	11.00	.00	.00	.00	11.00	100.00
2700	Worker's Compensation	2,166.00	2,166.00	.00	1,375.00	.00	791.00	36.51
2800	Disability Program	1,191.00	1,191.00	23.80	452.14	.00	738.86	62.03
2900	VRS-Group Health Ins Credit	355.00	355.00	30.38	303.80	.00	51.20	14.42
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3320	Maintenance Service Contract	450.00	450.00	.00	956.00	.00	506.00-	112.44-
3325	911 Communications Maintenance	32,800.00	32,800.00	1,514.28	15,957.07	.00	16,842.93	51.35

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	EMERGENCY MANAGEMENT							
5210	Postal Services	65.00	65.00	.00	10.11	.00	54.89	84.44
5230	Telecommunications	1,750.00	1,750.00	40.01	5,335.79	.00	3,585.79-	204.90-
5510	Travel	200.00	200.00	.00	.00	.00	200.00	100.00
5540	Travel-Convention/Education	3,500.00	3,500.00	.00	52.08	.00	3,447.92	98.51
5810	Dues/Association Memberships	75.00	75.00	.00	.00	.00	75.00	100.00
6001	Office Supplies	400.00	400.00	.00	113.81	.00	286.19	71.54
6007	Repair & Maintenance Supplies	1,200.00	1,200.00	.00	169.62	.00	1,030.38	85.86
6008	Vehicle/Powered Equip. Fuels	1,500.00	1,500.00	212.99	798.93	.00	701.07	46.73
6009	Vehicle/Powered Equip. Supplies	250.00	250.00	.00	18,734.11	.00	18,484.11-	393.64-
6015	LEMPG Grant	7,500.00	7,500.00	.00	7,492.40	.00	7.60	.10
6016	Radiological Prep Grant	750.00	750.00	.00	700.00	.00	50.00	6.66
8205	Motor Vehicle & Equipment	.00	19,838.00	.00	.00	.00	19,838.00	100.00
8211	EOC Generator(State Grant)	.00	.00	175.98	399.78	.00	399.78-	100.00-
8212	Incident Management	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
	EMERGENCY MANAGEMENT	284,476.00	305,963.00	20,425.68	235,220.15	.00	70,742.85	23.12
	OTHER PROTECTION	502,730.00	525,535.22	41,027.58	452,874.22	.00	72,661.00	13.82
41000	**HIGHWAY MAINTENANCE**							
41300	**Other Maintenance**							
41320	**STREET LIGHTS**							
5110	Electrical Services	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
	STREET LIGHTS	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
	HIGHWAY MAINTENANCE	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
42400	**ENVIRONMENTAL SERVICES**							
1100	Salaries and Wages - Regular	125,287.00	125,287.00	10,446.36	105,172.37	.00	20,114.63	16.05
1300	Part-Time Salaries/Wages - Reg	8,750.00	8,750.00	327.12	2,644.24	.00	6,105.76	69.78
2100	FICA/Medicare Tax	10,781.00	10,781.00	813.62	8,142.51	.00	2,638.49	24.47
2210	VRS-Retirement	11,407.00	12,919.40	1,065.08	9,684.60	.00	3,234.80	25.03
2300	Hospital/Medical Plans	21,455.00	21,455.00	1,472.04	15,920.40	.00	5,534.60	25.79
2400	VRS-Group Life Insurance	1,772.00	1,772.00	123.28	1,232.80	.00	539.20	30.42
2600	Unemployment Insurance	9.00	9.00	.00	.00	.00	9.00	100.00
2700	Worker's Compensation	2,185.00	2,185.00	.00	1,388.00	.00	797.00	36.47
2800	Disability Program	979.00	979.00	55.16	1,048.00	.00	69.00-	7.04-
2900	VRS-Group Health Ins Credit	292.00	292.00	22.98	229.80	.00	62.20	21.30
3160	Professional Services	.00	.00	.00	28,115.75	.00	28,115.75-	100.00-
3310	Repairs & Maintenance	50.00	50.00	.00	.00	.00	50.00	100.00
3600	Advertising	1,200.00	1,200.00	.00	135.00	.00	1,065.00	88.75
5210	Postal Services	200.00	200.00	.00	.00	.00	200.00	100.00
5230	Telecommunications	.00	.00	48.60	1,789.53	.00	1,789.53-	100.00-
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	695.00	.00	2,305.00	76.83
5810	Dues/Association Memberships	600.00	600.00	275.00	275.00	.00	325.00	54.16
6001	Office Supplies	350.00	350.00	.00	38.28	.00	311.72	89.06
6005	Janitorial Supplies	400.00	400.00	.00	.00	.00	400.00	100.00

EXPENDITURE SUMMARY

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--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	ENVIRONMENTAL SERVICES							
6008	Vehicle/Powered Equip. Fuels	5,000.00	5,000.00	311.35	1,524.66	.00	3,475.34	69.50
6009	Vehicle/Powered Equip.Supplies	.00	.00	.00	469.40	.00	469.40-	100.00-
6011	Uniforms and Wearing Apparel	500.00	500.00	.00	290.37	.00	209.63	41.92
6015	Litter Control Grant Expenses	6,000.00	6,000.00	.00	4,810.84	.00	1,189.16	19.81
6017	Amelia County Cleanup Program	500.00	500.00	.00	.00	.00	500.00	100.00
6020	County Landfill Maintenance	250.00	250.00	.00	81.98	.00	168.02	67.20
	ENVIRONMENTAL SERVICES	200,967.00	202,479.40	14,960.59	183,688.53	.00	18,790.87	9.28
42600	**LITTER CONTROL**							
42700	**CO. LANDFILL MAINTENANCE**							
	ENVIRONMENTAL SERVICES	200,967.00	202,479.40	14,960.59	183,688.53	.00	18,790.87	9.28
43200	**GENERAL PROPERTIES**							
1100	Salaries and Wages-Regular	534,621.00	534,621.00	44,748.20	453,500.36	.00	81,120.64	15.17
1200	Salaries and Wages-Overtime	8,000.00	8,000.00	418.50	8,507.43	.00	507.43-	6.34-
1300	Part-Time Salaries/Wages-Reg.	15,000.00	15,000.00	1,657.50	10,480.79	.00	4,519.21	30.12
2100	FICA/Medicare Tax	42,220.00	42,220.00	3,469.89	34,950.95	.00	7,269.05	17.21
2210	VRS-Retirement	46,513.00	53,788.53	4,512.41	40,823.54	.00	12,964.99	24.10
2300	Hospital/Medical Plans	82,023.00	82,023.00	7,716.06	80,675.75	.00	1,347.25	1.64
2400	VRS-Group Life Insurance	7,016.00	7,016.00	528.01	5,358.54	.00	1,657.46	23.62
2600	Unemployment Insurance	259.00	259.00	.00	.00	.00	259.00	100.00
2700	Worker's Compensation	7,667.00	7,667.00	.00	4,870.00	.00	2,797.00	36.48
2800	Disability Program	3,876.00	3,876.00	96.04	1,615.46	.00	2,260.54	58.32
2900	VRS-Group Health Ins Credit	1,157.00	1,157.00	98.44	995.56	.00	161.44	13.95
3110	Professional Health Services	1,500.00	1,500.00	.00	1,243.00	.00	257.00	17.13
3160	Professional Services	10,000.00	10,000.00	176.29	1,602.64	.00	8,397.36	83.97
3170	Contractual Services	3,000.00	3,000.00	.00	80.08	.00	2,919.92	97.33
3173	Contractual Services-Construction	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
3310	Repairs & Maintenance	88,000.00	88,000.00	3,302.85	13,734.25	.00	74,265.75	84.39
3320	Maintenance Service Contract	12,000.00	12,000.00	564.83	11,078.63	.00	921.37	7.67
3550	Street Signs	5,000.00	5,000.00	543.00	6,578.15	.00	1,578.15-	31.56-
3600	Advertising	400.00	400.00	.00	.00	.00	400.00	100.00
5110	Electrical Services	78,000.00	78,000.00	18,584.99	97,414.21	.00	19,414.21-	24.89-
5120	Heating Services	.00	.00	.00	993.06	.00	993.06-	100.00-
5125	Propane Services	3,000.00	3,000.00	281.52	3,701.62	.00	701.62-	23.38-
5130	Water and Sewer Services	16,800.00	16,800.00	1,222.50	12,606.43	.00	4,193.57	24.96
5210	Postal Services	500.00	500.00	11.82	133.40	.00	366.60	73.32
5230	Telecommunications	4,000.00	4,000.00	163.23	3,492.62	.00	507.38	12.68
5305	Motor Vehicle Insurance	9,100.00	9,100.00	.00	7,800.00	.00	1,300.00	14.28
5307	Property Insurance	23,000.00	23,000.00	.00	29,986.00	.00	6,986.00-	30.37-
5308	General Liability Ins.	6,500.00	6,500.00	.00	2,750.00	.00	3,750.00	57.69
5410	Lease/Rent of Equipment	5,000.00	5,000.00	.00	1,384.07	.00	3,615.93	72.31
5430	Rental of Custodial/Maint Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5540	Travel-Convention/Education	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
5840	Permits/Titles/Deeds/etc.	175.00	175.00	.00	.00	.00	175.00	100.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
GENERAL PROPERTIES								
6001	Office Supplies	4,000.00	4,000.00	35.43	2,561.25	.00	1,438.75	35.96
6003	Agricultural Supplies	8,500.00	8,500.00	379.00	5,604.86	.00	2,895.14	34.06
6005	Janitorial Supplies	15,000.00	15,000.00	1,737.26	13,191.44	.00	1,808.56	12.05
6006	Off Road Equipment Supplies	5,000.00	5,000.00	29.25	2,453.95	.00	2,546.05	50.92
6007	Repair & Maintenance Supplies	60,000.00	60,000.00	3,164.10	49,489.23	.00	10,510.77	17.51
6008	Vehicle/Powered Equip. Fuels	10,000.00	10,000.00	410.39	7,203.83	.00	2,796.17	27.96
6009	Vehicle/Powered Equip. Supplies	7,800.00	7,800.00	.00	12,354.68	.00	4,554.68	58.39
6010	Off Road Equipment Fuels	4,500.00	4,500.00	142.01	1,990.61	.00	2,509.39	55.76
6011	Uniforms and Wearing Apparel	5,000.00	5,000.00	518.21	5,492.64	.00	492.64	9.85
6014	Other Operating Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6016	Miscellaneous Small Tools	2,000.00	2,000.00	.00	200.77	.00	1,799.23	89.96
	GENERAL PROPERTIES	1,144,127.00	1,151,402.53	94,511.73	936,899.80	.00	214,502.73	18.62
	GENERAL PROPERTIES	1,144,127.00	1,151,402.53	94,511.73	936,899.80	.00	214,502.73	18.62
GENERAL PROPERTIES								
44000	**GENERAL PROPERTIES**							
2100	FICA	.00	.00	.00	36.78	.00	36.78	100.00
	GENERAL PROPERTIES	.00	.00	.00	36.78	.00	36.78	100.00
	GENERAL PROPERTIES	.00	.00	.00	36.78	.00	36.78	100.00
GENERAL PROPERTIES								
45000	**GENERAL PROPERTIES**							
2100	Do not use	.00	.00	.00	12.56	.00	12.56	100.00
	GENERAL PROPERTIES	.00	.00	.00	12.56	.00	12.56	100.00
	GENERAL PROPERTIES	.00	.00	.00	12.56	.00	12.56	100.00
LOCAL HEALTH DEPARTMENT								
51100	**LOCAL HEALTH DEPARTMENT**							
5610	Payment to Local Health Dept.	154,852.00	154,852.00	47,670.00	187,713.00	.00	32,861.00	21.22
	LOCAL HEALTH DEPARTMENT	154,852.00	154,852.00	47,670.00	187,713.00	.00	32,861.00	21.22
	LOCAL HEALTH DEPARTMENT	154,852.00	154,852.00	47,670.00	187,713.00	.00	32,861.00	21.22
MENTAL HEALTH								
52200	**MENTAL HEALTH**							
5620	Payment To Crossroads Sv Bd	29,965.00	29,965.00	11,178.00	44,712.00	.00	14,747.00	49.21
	MENTAL HEALTH	29,965.00	29,965.00	11,178.00	44,712.00	.00	14,747.00	49.21
	MENTAL HEALTH	29,965.00	29,965.00	11,178.00	44,712.00	.00	14,747.00	49.21
AREA AGENCY ON AGING								
53230	**AREA AGENCY ON AGING**							
5610	Contribution-Area Agency on Aging	14,643.00	14,643.00	.00	14,643.00	.00	.00	.00
	AREA AGENCY ON AGING	14,643.00	14,643.00	.00	14,643.00	.00	.00	.00
SOCIAL SERVICES BOARD								
53600	**SOCIAL SERVICES BOARD**							
1100	Salaries and Wages - Regular	.00	.00	.00	650.00	.00	650.00	100.00
2100	FICA/Medicare Tax	.00	.00	.00	42.08	.00	42.08	100.00

EXPENDITURE SUMMARY

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	SOCIAL SERVICES BOARD							
	SOCIAL SERVICES BOARD	.00	.00	.00	692.08	.00	692.08-	100.00-
	AREA AGENCY ON AGING	14,643.00	14,643.00	.00	15,335.08	.00	692.08-	4.72-
55000	**REGIONAL ORG CONTRIBUTIONS**							
5601	Regional Organization Contributions	58,712.00	58,712.00	4,500.00	31,100.00	.00	27,612.00	47.02
	REGIONAL ORG CONTRIBUTIONS	58,712.00	58,712.00	4,500.00	31,100.00	.00	27,612.00	47.02
	REGIONAL ORG CONTRIBUTIONS	58,712.00	58,712.00	4,500.00	31,100.00	.00	27,612.00	47.02
68000	**COMMUNITY COLLEGES**							
5675	Brightpoint Community College	1,134.00	1,134.00	.00	1,134.00	.00	.00	.00
	COMMUNITY COLLEGES	1,134.00	1,134.00	.00	1,134.00	.00	.00	.00
	COMMUNITY COLLEGES	1,134.00	1,134.00	.00	1,134.00	.00	.00	.00
71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	209,855.00	209,855.00	17,488.14	174,881.40	.00	34,973.60	16.66
1300	Part-Time Salaries/Wages-Reg.	100,800.00	100,800.00	4,729.12	58,525.48	.00	42,274.52	41.93
2100	FICA/Medicare Tax	23,305.00	23,305.00	1,693.84	17,771.03	.00	5,533.97	23.74
2210	VRS-Retirement	17,586.00	19,712.56	1,848.78	16,870.20	.00	2,842.36	14.41
2300	Hospital/Medical Plans	36,889.00	36,889.00	2,273.04	31,139.40	.00	5,749.60	15.58
2400	VRS-Group Life Insurance	2,732.00	2,732.00	206.36	2,063.60	.00	668.40	24.46
2600	Unemployment Insurance	15.00	15.00	.00	.00	.00	15.00	100.00
2700	Worker's Compensation	164.00	164.00	.00	104.00	.00	60.00	36.58
2800	Disability Program	1,509.00	1,509.00	48.52	921.94	.00	587.06	38.90
2900	VRS-Group Health Ins Credit	449.00	449.00	38.50	385.00	.00	64.00	14.25
3160	Professional Services	10,000.00	10,000.00	378.96	759.29	.00	9,240.71	92.40
3170	Contractual Services	27,000.00	27,000.00	.00	256.04	.00	26,743.96	99.05
3310	Repairs & Maintenance	4,500.00	4,500.00	.00	125.00	.00	4,375.00	97.22
3320	Maintenance Service Contract	2,000.00	2,000.00	145.28	6,309.62	.00	4,309.62-	215.48-
3500	Printing and Binding	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
3600	Advertising	1,500.00	1,500.00	63.00	663.00	.00	837.00	55.80
5210	Postal Services	1,000.00	1,000.00	103.98	472.19	.00	527.81	52.78
5230	Telecommunications	3,500.00	3,500.00	264.14	4,857.57	.00	1,357.57-	38.78-
5305	Motor Vehicle Insurance	3,000.00	3,000.00	.00	2,500.00	.00	500.00	16.66
5308	General Liability Ins.	1,600.00	1,600.00	.00	4,443.00	.00	2,843.00-	177.68-
5540	Travel-Convention/Education	1,050.00	1,050.00	.00	.00	.00	1,050.00	100.00
5810	Dues/Association Memberships	3,300.00	3,300.00	1,000.00	1,450.00	.00	1,850.00	56.06
6001	Office Supplies	3,000.00	3,000.00	134.15-	1,817.53	.00	1,182.47	39.41
6003	Agricultural Supplies	6,000.00	6,000.00	.00	5,492.29	.00	507.71	8.46
6008	Vechicle/Powered Equip. Fuels	5,500.00	5,500.00	337.94	2,134.04	.00	3,365.96	61.19
6009	Vehicle/Powered Equip.Supplies	2,500.00	2,500.00	1,013.04	3,074.97	.00	574.97-	22.99-
8202	Furniture and Fixtures	.00	.00	178.17	178.17	.00	178.17-	100.00-
	PARKS AND RECREATION	470,754.00	472,880.56	31,676.66	337,194.76	.00	135,685.80	28.69

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
71500	**RECREATION PROGRAMS**							
3160	Professional Services	50,000.00	50,000.00	4,220.00	37,391.66	.00	12,608.34	25.21
3310	Repairs and Maintenance	2,000.00	2,000.00	243.48	650.75	.00	1,349.25	67.46
3600	Advertising	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
5308	General Liability Ins.-Participants	8,900.00	8,900.00	.00	3,219.29	.00	5,680.71	63.82
5540	Travel-Convention/Education	.00	.00	.00	20.00	.00	20.00-	100.00-
5852	Miscellaneous(Sales/Refunds)	2,500.00	2,500.00	90.00	1,429.98	.00	1,070.02	42.80
6008	Vehicle/Powered Equip. Fuels	.00	.00	30.09	38.08	.00	38.08-	100.00-
6011	Snowflake Ball	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
6012	Senior Citizens Activities	500.00	500.00	.00	.00	.00	500.00	100.00
6013	Recreation Supplies	85,000.00	85,000.00	12,479.18	73,557.52	.00	11,442.48	13.46
	RECREATION PROGRAMS	152,900.00	152,900.00	17,062.75	116,307.28	.00	36,592.72	23.93
	PARKS AND RECREATION	623,654.00	625,780.56	48,739.41	453,502.04	.00	172,278.52	27.53
73000	**LIBRARY ADMINISTRATION**							
1100	Salaries and Wages - Regular	263,486.00	263,486.00	16,657.96	187,141.46	.00	76,344.54	28.97
1300	Part-Time Salaries/Wages-Reg.	36,023.00	36,023.00	2,290.00	22,983.00	.00	13,040.00	36.19
2100	FICA/Medicare Tax	21,258.00	21,258.00	1,371.15	15,574.98	.00	5,683.02	26.73
2210	VRS-Retirement	20,872.00	23,713.19	1,758.02	17,923.44	.00	5,789.75	24.41
2300	Hospital/Medical Plans	46,501.00	46,501.00	3,610.68	36,955.56	.00	9,545.44	20.52
2400	VRS-Group Life Insurance	3,243.00	3,243.00	196.58	2,165.79	.00	1,077.21	33.21
2600	Unemployment Insurance	16.00	16.00	.00	.00	.00	16.00	100.00
2700	Worker's Compensation	195.00	195.00	.00	124.00	.00	71.00	36.41
2800	Disability Program	1,791.00	1,791.00	87.94	1,982.94	.00	191.94-	10.71-
2900	VRS-Group Health Ins Credit	534.00	534.00	36.64	403.79	.00	130.21	24.38
3160	Professional Services	11,100.00	11,100.00	70.00	8,476.72	.00	2,623.28	23.63
3310	Repairs & Maintenance	1,800.00	1,800.00	.00	1,236.42	.00	563.58	31.31
3320	Maintenance Service Contract	4,776.00	4,776.00	.00	2,808.71	.00	1,967.29	41.19
3500	Printing and Binding	3,000.00	3,000.00	.00	990.93	.00	2,009.07	66.96
3600	Advertising	1,200.00	1,200.00	592.42	852.42	.00	347.58	28.96
5110	Electrical Services	8,400.00	8,400.00	2,108.87	7,962.05	.00	437.95	5.21
5130	Water and Sewer Services	1,200.00	1,200.00	57.50	518.94	.00	681.06	56.75
5210	Postal Services	1,200.00	1,200.00	505.00	1,460.57	.00	260.57-	21.71-
5230	Telecommunications	4,236.00	4,236.00	.00	3,906.66	.00	329.34	7.77
5308	General Liability Ins.	1,500.00	1,500.00	.00	635.00	.00	865.00	57.66
5540	Travel-Convention/Education	3,600.00	3,600.00	.00	1,280.58	.00	2,319.42	64.42
5810	Dues/Association Memberships	1,680.00	1,680.00	150.00	825.00	.00	855.00	50.89
5840	Permits/Application Fees/Licenses	4,800.00	4,800.00	644.43	5,563.37	.00	763.37-	15.90-
6001	Office Supplies	2,400.00	2,400.00	117.10	2,115.00	.00	285.00	11.87
6002	Events - Programming	6,972.00	6,972.00	937.42	4,631.32	.00	2,340.68	33.57
6012	Books and Subscriptions	42,000.00	42,000.00	2,479.81	37,104.34	.00	4,895.66	11.65
6025	Processing Materials - Books	4,800.00	4,800.00	638.74	3,500.89	.00	1,299.11	27.06
8202	Furniture and Fixtures	4,000.00	4,000.00	106.07	3,003.81	.00	996.19	24.90
	LIBRARY ADMINISTRATION	502,583.00	505,424.19	34,416.33	372,127.69	.00	133,296.50	26.37
	LIBRARY ADMINISTRATION	502,583.00	505,424.19	34,416.33	372,127.69	.00	133,296.50	26.37

EXPENDITURE SUMMARY

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
81100	**PLANNING**							
1100	Salaries and Wages - Regular	97,335.00	97,335.00	3,232.30	19,188.81	.00	78,146.19	80.28
1300	Part-Time Salaries/Wages-Reg.	13,111.00	13,111.00	.00	4,504.32	.00	8,606.68	65.64
2100	FICA/Medicare Tax	8,482.00	8,482.00	222.85	1,698.38	.00	6,783.62	79.97
2210	VRS-Retirement	8,400.00	8,400.00	59.78	1,029.55	.00	7,370.45	87.74
2300	Hospital/Medical Plans	14,493.00	14,493.00	80.10	2,928.33	.00	11,564.67	79.79
2400	VRS-Group Life Insurance	1,267.00	1,267.00	7.86	146.81	.00	1,120.19	88.41
2600	Unemployment Insurance	6.00	6.00	.00	.00	.00	6.00	100.00
2700	Worker's Compensation	76.00	76.00	.00	48.00	.00	28.00	36.84
2800	Disability Program	700.00	700.00	.00	428.28	.00	271.72	38.81
2900	VRS-Group Health Ins Credit	208.00	208.00	1.46	27.33	.00	180.67	86.86
3160	Professional Services	17,000.00	17,000.00	6,665.00	44,920.00	.00	27,920.00-	164.23-
3180	Fees - Planning Comm. Members	5,500.00	5,500.00	.00	.00	.00	5,500.00	100.00
3600	Advertising	500.00	500.00	199.50	630.00	.00	130.00-	26.00-
5210	Postal Services	400.00	400.00	16.55	227.49	.00	172.51	43.12
5230	Telecommunications	500.00	500.00	49.29	513.25	.00	13.25-	2.65-
5305	Motor Vehicle Insurance	900.00	900.00	.00	800.00	.00	100.00	11.11
5540	Travel-Convention/Education	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
5681	COVA Regional Council-Local Support	21,500.00	18,500.00	.00	19,000.00	.00	500.00-	2.70-
5683	CRC Comp Plan Tech Svc Lcal Support	.00	34,000.00	.00	.00	.00	34,000.00	100.00
5684	CRC AFID Grant Local Support	.00	3,000.00	.00	3,000.00	.00	.00	.00
5810	Dues/Association Memberships	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5999	Geographical Info Systems Work	23,000.00	23,000.00	.00	2,835.00	.00	20,165.00	87.67
6001	Office Supplies	400.00	400.00	375.11	375.11	.00	24.89	6.22
6008	Vehicle/Powered Equip. Fuels	50.00	50.00	.00	.00	.00	50.00	100.00
6012	Books and Subscriptions	200.00	200.00	.00	.00	.00	200.00	100.00
	PLANNING	216,528.00	250,528.00	10,909.80	102,300.66	.00	148,227.34	59.16
81400	**BOARD OF ZONING APPEALS**							
3175	Fees-Zoning Appeals Board	100.00	100.00	.00	.00	.00	100.00	100.00
	BOARD OF ZONING APPEALS	100.00	100.00	.00	.00	.00	100.00	100.00
81500	**ECONOMIC DEVELOPMENT**							
3160	Professional Services	20,000.00	20,000.00	17,601.50	94,404.50	.00	74,404.50-	372.02-
3310	Repairs & Maintenance	3,000.00	3,000.00	300.00	18,300.00	.00	15,300.00-	510.00-
3600	Advertising	400.00	400.00	.00	.00	.00	400.00	100.00
5110	Electrical Services	1,600.00	1,600.00	126.04	1,588.06	.00	11.94	.74
5230	Telecommunications	250.00	250.00	40.01	416.99	.00	166.99-	66.79-
5308	General Liability Ins.	.00	.00	.00	4,714.00	.00	4,714.00-	100.00-
5540	Travel-Convention/Education	500.00	500.00	.00	250.00	.00	250.00	50.00
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
6001	Office Supplies	150.00	150.00	.00	31.99	.00	118.01	78.67
6007	Repairs & Maintenance Supplies	100.00	100.00	.00	959.27	.00	859.27-	859.27-
	ECONOMIC DEVELOPMENT	26,250.00	26,250.00	18,067.55	120,664.81	.00	94,414.81-	359.67-
	PLANNING	242,878.00	276,878.00	28,977.35	222,965.47	.00	53,912.53	19.47

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
82300	**FLOOD AND EROSION CONTROL**							
5210	Postal Services	.00	.00	.00	32.17	.00	32.17-	100.00-
	FLOOD AND EROSION CONTROL	.00	.00	.00	32.17	.00	32.17-	100.00-
82400	**Soil & Water Conservation**							
5683	Local Support-Piedmont SWCD	12,900.00	12,900.00	.00	6,450.00	.00	6,450.00	50.00
	Soil & Water Conservation	12,900.00	12,900.00	.00	6,450.00	.00	6,450.00	50.00
	FLOOD AND EROSION CONTROL	12,900.00	12,900.00	.00	6,482.17	.00	6,417.83	49.75
83500	**EXTENSION SERVICE**							
1100	Salaries and Wages - Regular	67,201.00	67,201.00	.00	16,619.51	.00	50,581.49	75.26
2000	Fringe Benefits	24,663.00	24,663.00	.00	5,523.64	.00	19,139.36	77.60
5230	Telecommunications	2,400.00	2,400.00	.00	1,285.83	.00	1,114.17	46.42
5684	Local Support Programs	600.00	600.00	.00	500.00	.00	100.00	16.66
	EXTENSION SERVICE	94,864.00	94,864.00	.00	23,928.98	.00	70,935.02	74.77
	EXTENSION SERVICE	94,864.00	94,864.00	.00	23,928.98	.00	70,935.02	74.77
91400	**MISC. (NONDEPARTMENTAL)**							
2211	VRS Recon Pmt	.00	.00	.31-	1,499.30-	.00	1,499.30	100.00-
2212	IRS Payment Recon	.00	.00	.29	.83	.00	.83-	100.00-
2301	Health Ins Recon Pmt	.00	.00	762.22-	945.56-	.00	945.56	100.00-
9995	Department Technology	.00	.00	.00	1,581.48	.00	1,581.48-	100.00-
9998	Miscellaneous Refunds	.00	.00	.00	1,387.58	.00	1,387.58-	100.00-
	MISC. (NONDEPARTMENTAL)	.00	.00	762.24-	525.03	.00	525.03-	100.00-
91500	**OPERATING CAPITAL OUTLAY**							
8110	Fire Department Vehicles	60,000.00	60,000.00	.00	.00	.00	60,000.00	100.00
8120	Sheriff's Vehicles	.00	.00	.00	111,455.75	.00	111,455.75-	100.00-
8210	Departmental Hardware and Software	63,000.00	63,000.00	279.90	11,930.24	.00	51,069.76	81.06
8310	Departmental Furniture	.00	.00	.00	3,781.89	.00	3,781.89-	100.00-
	OPERATING CAPITAL OUTLAY	123,000.00	123,000.00	279.90	127,167.88	.00	4,167.88-	3.38-
	MISC. (NONDEPARTMENTAL)	123,000.00	123,000.00	482.34-	127,692.91	.00	4,692.91-	3.81-
95000	**DEBT SERVICE**							
9502	Middle Scho Bond Series 2005	334,400.00	334,400.00	.00	327,096.84	.00	7,303.16	2.18
9504	Energy Eff. VPSA Series 2010	133,986.00	133,986.00	.00	31,992.75	.00	101,993.25	76.12
	DEBT SERVICE	468,386.00	468,386.00	.00	359,089.59	.00	109,296.41	23.33
	DEBT SERVICE	468,386.00	468,386.00	.00	359,089.59	.00	109,296.41	23.33
99500	** TRANSFERS **							
0502	Transfer fr Gen Fd to San Dist Fd	432,173.00	432,173.00	.00	432,173.00	.00	.00	.00
	** TRANSFERS **	432,173.00	432,173.00	.00	432,173.00	.00	.00	.00
	** TRANSFERS **	432,173.00	432,173.00	.00	432,173.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
125000	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	2,367,383.00	2,367,383.00	185,054.57	1,675,494.28	.00	691,888.72	29.22
	** TRANSFERS **	2,367,383.00	2,367,383.00	185,054.57	1,675,494.28	.00	691,888.72	29.22
	** TRANSFERS **	2,367,383.00	2,367,383.00	185,054.57	1,675,494.28	.00	691,888.72	29.22
995000	** FUND TRANSFERS **							
0251	Transfer fr General to Schools	7,041,778.00	7,131,035.00	307,306.21	5,798,238.97	.00	1,332,796.03	18.69
0254	Transfer fr General to Sch Txtbook	91,174.00	91,174.00	.00	.00	.00	91,174.00	100.00
0407	Transfer fr General to CD fund 407	.00	.00	.00	2,000,000.00	.00	2,000,000.00-	100.00-
0900	Transfer In from FASP Comm Att	.00	.00	.00	1,539.77-	.00	1,539.77	100.00-
	** FUND TRANSFERS **	7,132,952.00	7,222,209.00	307,306.21	7,796,699.20	.00	574,490.20-	7.95-
	** FUND TRANSFERS **	7,132,952.00	7,222,209.00	307,306.21	7,796,699.20	.00	574,490.20-	7.95-
	--FUND TOTAL--	25,166,561.00	25,890,011.09	1,807,265.65	22,506,405.89	.00	3,383,605.20	13.06

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-101 Expenditures - Landfill Inv Fu

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Landfill Inv Fu							
40930	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-102 Expenditures - Landfill Inv Fu

MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
40930	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-103 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
40930	FUND TRANSFERS							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-104 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
40930	FUND TRANSFERS							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-105 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-106 EXPENDITURES

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-107 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-108 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
----	-----	-----	-----	-----	-----	-----	-----	-----
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-109 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
40930	FUNDS TRANSFER OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-110 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURE-\$5 DECAL ROAD FEE**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-111 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
995000	EXPENDITURES - IPR PROGRAM							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-112 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-113 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-114 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-115 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
6000	**EXPENDITURES**							
9999	All Expenditures	.00	.00	.00	500.00	.00	500.00-	100.00-
	EXPENDITURES	.00	.00	.00	500.00	.00	500.00-	100.00-
	EXPENDITURES	.00	.00	.00	500.00	.00	500.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	500.00	.00	500.00-	100.00-

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-116 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
995000	Transfer to General Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-117 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
6000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-119 EXPENDITURES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
----	-----	-----	-----	-----	-----	-----	-----	-----
60000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-211 EXPENDITURES-LIBRARY EXPANSION A/C

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES-LIBRARY EXPANSION A/C							
73100	**LIBRARY EXPANSION FUND**							
95000	**LIBRARY EXPANSION FUND**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-212 EXPENDITURES-LIBRARY EXPANSION A/C

MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
95000	**LIBRARY EXPANSION FUND**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-213 Expenditures FASP Federal

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures FASP Federal							
31700	Expenditures FASP Federal							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-214 Expenditures - For. Assets She

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - For. Assets She							
31700	Expenditures - For. Assets She							
9999	Transfer to General Fund	.00	.00	.00	3,444.00	.00	3,444.00-	100.00-
	Expenditures - For. Assets She	.00	.00	.00	3,444.00	.00	3,444.00-	100.00-
	Expenditures - For. Assets She	.00	.00	.00	3,444.00	.00	3,444.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	3,444.00	.00	3,444.00-	100.00-

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-215 Expend - For. Assets Com Atty

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expend - For. Assets Com Atty							
31700	Expend - For. Assets Com Atty							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-216 Expenditures - For. Assets Cle

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - For. Assets Cle							
31700	Expenditures - For. Assets Cle							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-217 ** Expenditures - FASP Federal C/A*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	** Expenditures - FASP Federal C/A*							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-218 Expenditures - E-911 Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - E-911 Fund							
99500	Expenditures - E-911 Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-252 Expenditures - Title I

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Title I							
60000	Expenditures - Title I							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-253 Expenditures - Even Start Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Even Start Fund							
60000	Expenditures - Even Start Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-255 Expenditures - Title II Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	Expenditures - Title II Fund							
60000	Expenditures - Title II Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-256 Expenditures - CARES

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - CARES							
60000	Expenditures - CARES							
995000	Expenditures - CARES							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-257 Expenditures - Lotter/Remed. F

MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	Expenditures - Lotter/Remed. F							
60000	Expenditures - Lotter/Remed. F							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-258 Expenditures - Lotter/Remed. F

MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
60000	** TITLE IV EXPENDITURES **							
99500	** TITLE IV EXPENDITURES **							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-301 Expenditures - Long Term Debt Serv

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Long Term Debt Serv							
60000	Expenditures - Long Term Debt Serv							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-302 Expenditures - ACMS Planning F

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - ACMS Planning F							
60000	Expenditures - ACMS Planning F							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-304 Expenditures Capital Imp Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures Capital Imp Fund							
31200	Expenditures Capital Imp Fund							
94000	**CAPITAL IMPROVEMENT FUND**							
2210	VRS-Retirement	.00	.00	.00	106.20	.00	106.20-	100.00-
2300	HOSPITAL/MEDICAL PLAN	.00	.00	.00	246.36	.00	246.36-	100.00-
2400	VRS-GROUP LIFE INSURANCE	.00	.00	.00	14.99	.00	14.99-	100.00-
2800	DISABILITY PROGRAM	.00	.00	.00	4.95	.00	4.95-	100.00-
8423	Broadband Project	.00	.00	18,045.16	786,742.24	.00	786,742.24-	100.00-
8460	Beopple Bldg Improvements	.00	.00	.00	835.69	.00	835.69-	100.00-
8487	Wastewater Treatment Plant Upgrade	4,832,256.00	307,000.00	.00	24,788.70	.00	282,211.30	91.92
8494	Wells Fargo Renovation	.00	.00	.00	3,017.84	.00	3,017.84-	100.00-
8498	County Radio System Upgrade Design	153,500.00	153,500.00	15,000.00	798,742.06	.00	645,242.06-	420.35-
8515	ACPS - Baseball Field Lights - MS	.00	.00	.00	8,857.14	.00	8,857.14-	100.00-
8518	County Radio System Upgrade	153,500.00	4,832,256.00	793.81	1,849,509.70	.00	2,982,746.30	61.72
8520	New Animal Shelter - Phase I	.00	.00	.00	9,000.00	.00	9,000.00-	100.00-
8528	Wastewater System I&I Study	.00	.00	.00	25,634.86	.00	25,634.86-	100.00-
8532	P&R Gym Upgrades	.00	.00	.00	118,770.03	.00	118,770.03-	100.00-
8536	SD Groundwater Monitoring System	112,725.00	112,725.00	.00	63,250.00	.00	49,475.00	43.88
8544	Library Playground	.00	1,539.77	.00	9,654.42	.00	8,114.65-	527.00-
	CAPITAL IMPROVEMENT FUND	5,251,981.00	5,407,020.77	33,838.97	3,699,175.18	.00	1,707,845.59	31.58
		-----	-----	-----	-----	-----	-----	-----
	CAPITAL IMPROVEMENT FUND	5,251,981.00	5,407,020.77	33,838.97	3,699,175.18	.00	1,707,845.59	31.58
995000	**EXPENDITURES**							
	--FUND TOTAL--	5,251,981.00	5,407,020.77	33,838.97	3,699,175.18	.00	1,707,845.59	31.58

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-305 ** EXPENDITURES **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
----	-----	-----	-----	-----	-----	-----	-----	-----
999	** EXPENDITURES **							
60000	** EXPENDITURES **							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-402 ** EXPENDITURES **

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-403 ** EXPENDITURES **

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40000	**EXPENDITURES**							
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-404 ** EXPENDITURES **

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
40000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-406 ** EXPENDITURES **

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

--DETAIL--

FUND #-407 ** EXPENDITURES **

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-501 Expenditures - EDA Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	Expenditures - EDA Fund							
40000	Expenditures - EDA Fund							
9999	All Expenditures	.00	.00	13,620.65	102,597.26	.00	102,597.26-	100.00-
	Expenditures - EDA Fund	.00	.00	13,620.65	102,597.26	.00	102,597.26-	100.00-
	Expenditures - EDA Fund	.00	.00	13,620.65	102,597.26	.00	102,597.26-	100.00-
41000	Expenditures - EDA Fund							
995000	Expenditures - EDA Fund							
	--FUND TOTAL--	.00	.00	13,620.65	102,597.26	.00	102,597.26-	100.00-

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999	EXPENDITURES-SANITARY DISTRICT FUND							
43200	EXPENDITURES-SANITARY DISTRICT FUND							
44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	4,374.00	145,252.00	13,817.66	129,247.59	.00	16,004.41	11.01
1300	Part-Time Salaries/Wages-Reg.	38,644.00	38,644.00	.00	.00	.00	38,644.00	100.00
2100	FICA/Medicare Tax	809.00	14,546.00	1,038.92	9,707.80	.00	4,838.20	33.26
2210	VRS-Retirement	12,160.00	12,160.00	1,458.13	12,380.13	.00	220.13-	1.81-
2300	Hospital/Medical Plans	31,388.00	31,388.00	2,630.40	26,397.06	.00	4,990.94	15.90
2400	VRS-Group Life Insurance	1,890.00	1,890.00	162.55	1,496.91	.00	393.09	20.79
2600	Unemployment Insurance	11.00	11.00	.00	.00	.00	11.00	100.00
2700	Worker's Compensation	1,879.00	1,879.00	.00	18,700.00	.00	16,821.00-	895.21-
2800	Disability Program	1,045.00	1,045.00	68.58	1,066.85	.00	21.85-	2.09-
2900	VRS-Group Health Ins Credit	312.00	312.00	30.30	279.14	.00	32.86	10.53
3110	Professional Health Services	900.00	900.00	.00	1,112.00	.00	212.00-	23.55-
3160	Professional Services	41,000.00	41,000.00	1,033.88	32,718.97	.00	8,281.03	20.19
3310	Repairs and Maintenance	48,000.00	48,000.00	455.60	18,782.34	.00	29,217.66	60.87
3320	Maintenance Service Contract	4,000.00	4,000.00	.00	1,294.35	.00	2,705.65	67.64
3600	Advertising	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5110	Electrical Services	20,000.00	20,000.00	3,233.13	22,227.42	.00	2,227.42-	11.13-
5125	Propane Services	2,500.00	2,500.00	606.80	1,705.99	.00	794.01	31.76
5210	Postal Services	7,700.00	7,700.00	.00	5,561.25	.00	2,138.75	27.77
5230	Telecommunications	3,800.00	3,800.00	84.36	3,388.96	.00	411.04	10.81
5305	Motor Vehicle Insurance	2,000.00	2,000.00	.00	1,500.00	.00	500.00	25.00
5308	General Liability Insurance	1,200.00	1,200.00	.00	508.00	.00	692.00	57.66
5410	Lease/Rent of Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5510	Travel	.00	.00	.00	110.12	.00	110.12-	100.00-
5540	Travel-Convention/Education	4,500.00	4,500.00	537.00	1,417.00	.00	3,083.00	68.51
5810	Dues/Association Memberships	400.00	400.00	.00	400.00	.00	.00	.00
5840	Permits/Titles/Appli. Fees	10,000.00	10,000.00	.00	3,408.00	.00	6,592.00	65.92
6001	Office Supplies	1,000.00	1,000.00	.00	277.72	.00	722.28	72.22
6003	Agricultural Supplies	2,000.00	2,000.00	.00	2,630.08	.00	630.08-	31.50-
6004	Laboratory Supplies	8,000.00	8,000.00	.00	3,745.14	.00	4,254.86	53.18
6005	Janitorial Supplies	1,000.00	1,000.00	.00	250.45	.00	749.55	74.95
6006	Off Road Equipment Supplies	1,000.00	1,000.00	112.74	143.08	.00	856.92	85.69
6007	Repair/Maintenance Supplies	31,000.00	31,000.00	720.43	24,928.44	.00	6,071.56	19.58
6008	Vehicle/Powered Equip. Fuels	3,600.00	3,600.00	133.41	2,785.86	.00	814.14	22.61
6009	Vehicle/Powered Equip. Supplies	2,700.00	2,700.00	.00	719.09	.00	1,980.91	73.36
6010	Off Road Equipment Fuels	1,500.00	1,500.00	.00	1,459.90	.00	40.10	2.67
6011	Uniforms & Wearing Apparel	2,600.00	2,600.00	181.78	2,476.75	.00	123.25	4.74
6014	Other Supplies-Chemicals	20,000.00	20,000.00	962.10	14,383.09	.00	5,616.91	28.08
6016	Miscellaneous Small Tools	500.00	500.00	.00	167.89	.00	332.11	66.42
8999	Depreciation Expense-Sewer	75,791.00	75,791.00	.00	.00	.00	75,791.00	100.00
9421	Sewer I/I Rehabilitation	50,000.00	50,000.00	.00	53,761.00	.00	3,761.00-	7.52-
	SEWER SYSTEM	443,203.00	597,818.00	27,267.77	401,138.37	.00	196,679.63	32.89
	SEWER SYSTEM	443,203.00	597,818.00	27,267.77	401,138.37	.00	196,679.63	32.89

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 4/30/2025

--DETAIL--

FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	830.00	27,560.00	1,673.50	15,812.81	.00	11,747.19	42.62
2100	FICA/Medicare Tax	2,046.00	2,046.00	126.16	1,190.72	.00	855.28	41.80
2210	VRS-Retirement	2,308.00	2,308.00	183.72	1,591.70	.00	716.30	31.03
2300	Hospital/Medical Plans	4,380.00	4,380.00	267.00	2,661.69	.00	1,718.31	39.23
2400	VRS-Group Life Insurance	359.00	359.00	19.74	186.23	.00	172.77	48.12
2600	Unemployment Insurance	3.00	3.00	.00	.00	.00	3.00	100.00
2700	Worker's Compensation	154.00	154.00	.00	9.00	.00	145.00	94.15
2800	Disability Program	199.00	199.00	8.82	155.65	.00	43.35	21.78
2900	VRS-Group Health Ins Credit	60.00	60.00	3.68	34.64	.00	25.36	42.26
3110	Professional Health Services	350.00	350.00	66.58	857.58	.00	507.58-	145.02-
3160	Professional Services	7,600.00	7,600.00	12.07	12,532.04	.00	4,932.04-	64.89-
3310	Repairs and Maintenance	25,000.00	25,000.00	.00	1,355.22	.00	23,644.78	94.57
3320	Maintenance Service Contract	22,000.00	22,000.00	5,022.60	9,335.60	.00	12,664.40	57.56
5110	Electrical Services	12,000.00	12,000.00	1,006.37	10,622.90	.00	1,377.10	11.47
5125	Propane Services	2,000.00	2,000.00	167.38	550.01	.00	1,449.99	72.49
5210	Postal Services	7,800.00	7,800.00	.00	5,585.25	.00	2,214.75	28.39
5230	Telecommunications	1,000.00	1,000.00	58.60	960.28	.00	39.72	3.97
5305	Motor Vehicle Insurance	1,200.00	1,200.00	.00	1,200.00	.00	.00	.00
5308	General Liability Insurance	1,400.00	1,400.00	.00	592.00	.00	808.00	57.71
5420	Lease/Rent-Buildings/Grounds	20,000.00	20,000.00	.00	7,023.13	.00	12,976.87	64.88
5510	Travel	.00	.00	.00	110.12	.00	110.12-	100.00-
5540	Travel-Convention/Education	3,000.00	3,000.00	225.00	1,423.94	.00	1,576.06	52.53
5810	Dues/Association Memberships	400.00	400.00	.00	413.00	.00	13.00-	3.25-
5840	Permits/Titles/Applic. Fees	2,800.00	2,800.00	.00	1,371.00	.00	1,429.00	51.03
6001	Office Supplies	700.00	700.00	.00	10.79	.00	689.21	98.45
6003	Agricultural Supplies	.00	.00	.00	419.75	.00	419.75-	100.00-
6004	Laboratory Supplies	4,000.00	4,000.00	258.13	2,289.51	.00	1,710.49	42.76
6005	Janitorial Supplies	700.00	700.00	44.00	44.00	.00	656.00	93.71
6006	Off Road Equipment Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6007	Repair/Maintenance Supplies	16,000.00	16,000.00	235.26	16,961.19	.00	961.19-	6.00-
6008	Vehicle/Powered Equip. Fuels	750.00	750.00	.00	128.20	.00	621.80	82.90
6009	Vehicle/Powered Equip. Suppli	900.00	900.00	.00	215.70	.00	684.30	76.03
6010	Off Road Equipment Fuels	300.00	300.00	.00	14.52	.00	285.48	95.16
6011	Uniforms & Wearing Apparel	1,000.00	1,000.00	108.00	1,259.03	.00	259.03-	25.90-
6014	Other Supplies-Chemicals	13,000.00	13,000.00	620.94	7,634.68	.00	5,365.32	41.27
6016	Miscellaneous Small Tools	200.00	200.00	.00	.00	.00	200.00	100.00
8999	Depreciation Expense	112,194.00	112,194.00	.00	.00	.00	112,194.00	100.00
	WATER SYSTEM	266,733.00	293,463.00	10,107.55	104,551.88	.00	188,911.12	64.37
	WATER SYSTEM	266,733.00	293,463.00	10,107.55	104,551.88	.00	188,911.12	64.37
46000	**DEBT SERVICE**							
9522	Loan - C-515269-02	13,213.00	13,213.00	.00	23,095.61	.00	9,882.61-	74.79-
9525	Loan - WSL-03-99	59,402.00	59,402.00	.00	29,184.41-	.00	88,586.41	149.13
9526	Loan - USDA Rural Development	49,572.00	49,572.00	4,131.00	18,784.71	.00	30,787.29	62.10
9527	Loan - VRA 2005C	55,205.00	55,205.00	.00	8,002.43	.00	47,202.57	85.50

--DETAIL--

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FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
	DEBT SERVICE							
9528	Loan - VRA Ph VI	.00	.00	.00	3,967.48	.00	3,967.48	100.00-
9530		.00	.00	.00	8,327.24	.00	8,327.24	100.00-
	DEBT SERVICE	177,392.00	177,392.00	4,131.00	32,993.06	.00	144,398.94	81.40
	DEBT SERVICE	177,392.00	177,392.00	4,131.00	32,993.06	.00	144,398.94	81.40
	RESERVE							
47000	Required Reserve	.00	181,345.00	.00	.00	.00	181,345.00	100.00
9999	**RESERVE**	.00	181,345.00	.00	.00	.00	181,345.00	100.00
	RESERVE	.00	181,345.00	.00	.00	.00	181,345.00	100.00
94000	**RESERVE**							
995000	**RESERVE**							
	--FUND TOTAL--	887,328.00	1,250,018.00	41,506.32	538,683.31	.00	711,334.69	56.90

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** TREASURER'S ACCOUNTABILITY **						
ASSETS						
100-0101	Cash in Office	1,000.00	1,000.00			1,000.00
100-0104	Petty Cash-DMV Select	200.00	200.00			200.00
100-0105	Petty Cash - Library	250.00	250.00			250.00
100-0106	Hindle Building Bell	5,605.43	5,605.87	.05		5,605.92
100-0108	Cash Proffers	169,080.95	172,315.43	1,518.27		173,833.70
100-0110	Petty Cash - County Administrator	150.00	150.00			150.00
100-0111	IPR CDBG Program Income	34,702.41	36,322.41	155.00		36,477.41
100-0112	LGIP-\$5 License Tax Fee	1,167,938.69	1,211,470.64	4,411.74		1,215,882.38
100-0114	Amelia Cty/AM Radio Partners MM	11,067.87	11,232.04	125.31		11,357.35
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	23,961.37	23,961.37	3,000.00		26,961.37
100-0117	Amelia County-CH Security		37,860.61	4,951.48		42,812.09
100-0118	Johnny F Black Scholarship		17,911.74			17,911.74
100-0119	Project LifeSaver	7,376.14	8,652.21			8,652.21
100-0120	CBT NJS Excess Proceeds					
100-0201	CBT - General FD	2,658,244.70	2,203,975.51	2,283,847.27	1,980,146.27-	2,507,676.51
100-0202	CBT-Credit Card/Debit Card Accoun	1,244.69	1,051.14	1,390.58	1,424.58-	1,017.14
100-0203	Virginia Investment Pool - GF	1,188,053.54	1,232,555.13	4,515.48		1,237,070.61
100-0204	CBT - School	314,176.62	394,971.34	1,883,175.55	1,869,026.89-	409,120.00
100-0205	CBT - Cafeteria	567,353.93	601,261.16	77,191.36	188,664.45-	489,788.07
100-0206	CBT - CIP MMA		702,676.05	471,006.37		1,173,682.42
100-0209	Waste Managemt/LF-CBT (1152410)	333,795.73	358,560.95	5,415.90		363,976.85
100-0211	LGIP - Library Expansion Account	31,307.33	30,914.96	112.57		31,027.53
100-0217	FASP Federal Commonwealth Attorne					
100-0304	LGIP - General Fund	1,394,404.75	4,487,494.35	29,950.95	10,552.96-	4,506,892.34
100-0307	Landfill - Money Market Acct					
100-0309	Landfill Funds/Cty/CBT MM (115245	980,573.14	1,050,608.55	37,855.65		1,088,464.20
100-0310	LGIP - Amelia County EDA	542,290.12	589,619.71	12,711.27	13,620.65-	588,710.33
100-0312	LGIP - FASP Sheriff	12,749.26	9,672.32	35.23		9,707.55
100-0313	LGIP - FASP Comm Atty	3,326.65	3,451.54	12.58		3,464.12
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	4,272.03	4,431.26	16.18		4,447.44
100-0316	LGIP - FASP Federal Sheriff	8,954.36	9,288.17	33.82		9,321.99
100-0401	JAG Scholarship - INT/LOSS/GAINS					
100-0402	CBT CD 1/2023	2,174,360.91	2,220,939.47	23,274.23		2,244,213.70
100-0403	CBT CD 1/2023 - Closed 8.2024	3,154,587.26				
100-0404	CBT GF CD 8.2024	2,559,562.90	3,156,026.77			3,156,026.77
100-0405	CB&T - P/F MM - General Fund	1,535,375.78	1,681,026.91	178,548.46	500,000.00-	1,359,575.37
100-0406	United Bank - CD - GF					
100-0407	CBT CD 12/3/2024		2,020,958.90			2,020,958.90
100-0410	CD-CBT-Landfill Inv-2/3 yr	2,417,176.79	2,417,176.79			2,417,176.79
100-0411	CD-CBT-Landfill Inv-P/F MM	761,592.55	761,592.55			761,592.55
100-0501	SCHWAB/CAPRIN - County INT/LOSS/G	1,219,453.04	1,264,203.33	4,500.64		1,268,703.97
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	23,284,338.94	26,729,539.18	5,027,755.94	4,563,435.80-	27,193,859.32
	TOTAL ASSETS	23,284,338.94	26,729,539.18	5,027,755.94	4,563,435.80-	27,193,859.32

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
	** LIABILITIES **					
	** FUND EQUITY **					
300-0100	General Fund	1,777,835.65-	7,561,580.80-	1,810,619.31	1,566,474.32-	7,317,435.81-
300-0101	Landfill Inv Fund	3,405,570.51-	3,475,605.92-		37,855.65-	3,513,461.57-
300-0105	Waste Management/Landfill Funds	1,087,567.70-	1,112,332.92-		5,415.90-	1,117,748.82-
300-0106	Hindle Building - Bell	5,605.43-	5,605.87-		.05-	5,605.92-
300-0108	Cash Proffers	169,080.95-	172,315.43-		1,518.27-	173,833.70-
300-0110	\$5 License Tax Fee	1,167,938.69-	1,211,470.64-		4,411.74-	1,215,882.38-
300-0111	IPR CDBG Program Income	34,702.41-	36,322.41-		155.00-	36,477.41-
300-0112	NON-JUDICIAL SALE EXCESS PROCEEDS					
300-0114	Amelia Cty/AM Radio Partners MM	11,067.87-	11,232.04-		125.31-	11,357.35-
300-0115	Johnny F Black Scholarship		17,911.74-			17,911.74-
300-0116	Amelia Cty Cleanup Program DDA	23,961.37-	23,961.37-		3,000.00-	26,961.37-
300-0117	Amelia County-CH Security		37,860.61-		4,951.48-	42,812.09-
300-0119	Project LifeSaver	7,376.14-	8,652.21-			8,652.21-
300-0201	VPA Fund		2,235.34	58,560.52	60,795.86-	
300-0211	Library Expansion Account	31,307.33-	29,375.19-		112.57-	29,487.76-
300-0214	Forfeited Assets Sheriff Fund	10,749.26-	7,672.32-		35.23-	7,707.55-
300-0215	Forfeited Assets Comm Atty Fund	2,726.65-	2,851.54-		12.58-	2,864.12-
300-0216	Forfeited Assets Clearing Fund	146.27-	146.27-			146.27-
300-0220	FASP Federal Sheriff	8,954.36-	9,288.17-		33.82-	9,321.99-
300-0251	School Fund			1,869,026.89	1,869,026.89-	
300-0254	Textbook Fund	458,631.62-	539,426.34-		14,148.66-	553,575.00-
300-0256	CARES					
300-0259	School Cafeteria	567,353.93-	601,261.16-	188,664.45	77,191.36-	489,788.07-
300-0304	Capital Improvement Fund	13,346,459.90-	10,862,586.78-	33,838.97	719,155.61-	11,547,903.42-
300-0305	school construction lottery					
300-0402	CBT GF Interest Earned	174,360.91-	220,939.47-		23,274.23-	244,213.70-
300-0403	CBT CD 12/2020 Interest-CLOSED	154,587.26-				
300-0404	CBT GF CD 11/2024 INTEREST EARNED	59,562.90-	340,795.95			340,795.95
300-0407	CBT CD 12/2024		2,020,958.90-			2,020,958.90-
300-0501	EDA Fund	542,290.21-	589,619.80-	13,620.65	12,711.27-	588,710.42-
300-0502	Sanitary District Fund	183,042.27-	471,126.12-	41,506.32	43,809.98-	473,429.78-
300-0716	JGA Scholarship - INT/LOSS/GAINS					
300-0733	Special Welfare Fund	18,262.27-	21,215.46-	1,922.50	1,736.84-	21,029.80-
300-0735	M E Harris Scholar - Fund Balance	4,272.03-	4,431.26-		16.18-	4,447.44-
	** FUND EQUITY **	23,253,413.89-	28,712,719.45-	4,017,759.61	4,445,968.80-	29,140,928.64-
	TOTAL PRIOR YR FUND BALANCE	23,253,413.89-	28,712,719.45-	4,017,759.61	4,445,968.80-	29,140,928.64-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		28,712,719.45-	4,017,759.61	4,445,968.80-	29,140,928.64-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
401-0002	Cash Over and Short	455.00	455.00			455.00
401-0003	Unreconciled Revenue	391.24	391.24			391.24
	Treasurer's Deferred Account	846.24	846.24			846.24
402-0001	OVERPAYMENTS	72.72-		1,850.42	1,850.42-	
402-0002	Prepaid Taxes - RE	8,123.94-	1,708.75		5,917.60-	4,208.85-
402-0003	Prepaid Taxes - PP	25,170.03-	24,076.96-		30,193.35-	54,270.31-
	OVERPAYMENTS	33,366.69-	22,368.21-	1,850.42	37,961.37-	58,479.16-
	** PUBLIC WATER/SEWER PAYMENTS **					
410-0420	Public water/sewer	1,004.12-	1,004.12-			1,004.12-
	** PUBLIC WATER/SEWER PAYMENTS **	1,004.12-	1,004.12-			1,004.12-
451-0001	Commonwealth Current Credit Accou			31,848.23	31,848.23-	
451-0002	Commonwealth Current Debit Accoun	1,143.01-	1,393.01-			1,393.01-
	Commonwealth Current Credit Account	1,143.01-	1,393.01-	31,848.23	31,848.23-	1,393.01-
	** UNCOLLECTED STATE TAXES **					
460-2020	Uncollected 2020 State Income Tax					
460-2021	Uncollected 2021 State Income Tax					
460-2022	Uncollected 2022 State Income Tax					
460-2023	Uncollected 2023 State Income Tax		1,283.00	1,014.00	2,297.00-	
460-2024	Uncollected 2024 State Income Tax			13,356.00	13,356.00-	
460-2025	Uncollected 2025 State Income Tax					
460-2026	Uncollected 2026 State Income Tax					
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE		1,283.00-	15,653.00	14,370.00-	
	** UNCOLLECTED STATE TAXES **			30,023.00	30,023.00-	
465-2019	Uncollected 2019 EST ST INC TAX	121,692.00-	121,692.00-			121,692.00-
465-2020	Uncollected 2020 Est St Inc Tax	138,405.00-	138,405.00-			138,405.00-
465-2021	Uncollected 2021 Est ST Inc Tax	108,358.00-	108,358.00-			108,358.00-
465-2022	Uncollected 2022 Est St Inc Tax	142,601.00-	142,601.00-			142,601.00-
465-2023	Uncollected 2023 Est St Inc Tax	65,096.00-	65,096.00-			65,096.00-
465-2024	Uncollected 2024 Est ST Inc Tax	14,833.00-	59,506.00-	26,516.00	28,763.00-	61,753.00-
465-2025	Uncollected 2025 Est ST Inc Tax			13,258.00	15,505.00-	2,247.00-
465-2026	Uncollected 2026 EST ST INC Tax					
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	590,985.00	635,658.00	15,505.00	13,258.00-	637,905.00
	Uncollected 2019 EST ST INC TAX			55,279.00	57,526.00-	2,247.00-
490-0000	* COLLECTION OF OTHER ST MONIES *					
490-0001	Penalty	407.70-	407.70-			407.70-
490-0002	Interest	25.68-	25.68-			25.68-
490-0003	Sheriff Fees	34,383.93-	40,566.32-		770.23-	41,336.55-
490-0004	Forest Products					
490-0005	Other state coll					
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	34,817.31	40,999.70	770.23		41,769.93
	* COLLECTION OF OTHER ST MONIES *			770.23	770.23-	
		34,667.58-	23,919.10-	119,770.88	158,128.83-	62,277.05-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
	UNCOLLECTED TAXES - COUNTY					
	Uncollected Real Estate Taxes					
501-2004	Uncollected RE Taxes - 2004	278.20				
501-2005	Uncollected RE Taxes - 2005	278.20	278.20			278.20
501-2006	Uncollected RE Taxes - 2006	575.54	575.54			575.54
501-2007	Uncollected RE Taxes - 2007	637.69	637.69			637.69
501-2008	Uncollected RE Taxes - 2008	637.69	637.69			637.69
501-2009	Uncollected RE Taxes - 2009	637.69	637.69			637.69
501-2010	Uncollected RE Taxes - 2010	669.90	669.90			669.90
501-2011	Uncollected RE Taxes - 2011	958.04	958.04			958.04
501-2012	2012 Real Estate Tax	1,457.65	786.02		117.97-	668.05
501-2013	2013 Real Estate Tax	1,691.41	849.37		131.33-	718.04
501-2014	2014 Real Estate Tax	2,251.49	1,937.40		196.48-	1,740.92
501-2015	2015 Real Estate Tax	2,837.57	2,442.01		378.01-	2,064.00
501-2016	2016 Real Estate Tax	3,474.93	3,295.26		128.01-	3,167.25
501-2017	2017 Real Estate Tax	3,813.82	3,357.72		128.01-	3,229.71
501-2018	2018 Real Estate Tax	5,990.03	3,165.10		117.97-	3,047.13
501-2019	2019 REAL ESTATE TAX	8,206.43	3,814.91		172.55-	3,642.36
501-2020	2020 Real Estate Tax	12,970.61	6,544.20		422.26-	6,121.94
501-2021	2021 Real Estate Tax	22,423.77	12,116.67	11.22	1,996.17-	10,131.72
501-2022	2022 Real Estate	53,137.36	30,282.71	12.24	4,363.04-	25,931.91
501-2023	2023 Real Estate Tax	122,021.74	60,295.49	8.36	4,815.25-	55,488.60
501-2024	2024 Real Estate Tax		287,727.16	154.56	38,038.57-	249,843.15
501-2025	2025 Real Estate Tax					
501-2026	2026 Real Estate Tax					
501-9999	RESERVE for Uncoll RE TAXES	244,949.76-	421,008.77-	50,973.80	154.56-	370,189.53-
	Uncollected Real Estate Taxes			51,160.18	51,160.18-	
502-0000	Uncollected Personal Property Tax					
502-2018	2018 Pers Prop Fire & Res-ABA					
502-2019	2019 PERONAL PROP-FIRE & RES-ABA	23,973.57				
502-2020	2020 Personal Prop Fire & Res - A	48,423.34	27,595.43		914.22-	26,681.21
502-2021	2021 Personal Property Fire & Res	102,005.12	70,271.23		1,830.65-	68,440.58
502-2022	2022 Personal Property Fire & Res	138,925.75	77,670.33	162.96	5,726.21-	72,107.08
502-2023	2023 Personal Property Fire & Res	501,089.83	208,133.61	131.35	36,422.56-	171,842.40
502-2024	2024 Personal Property Fire & Res		1,120,956.89	24,259.90	288,263.96-	856,952.83
502-2025	2025 Personal Property Fire & Res					
502-2026	2026 Personal Prop Fire & Rescue					
502-9999	RESERVE for Uncoll PP TAXES	814,417.61-	1,504,627.49-	329,333.96	20,730.57-	1,196,024.10-
	Uncollected Personal Property Taxes			353,888.17	353,888.17-	
	PUBLIC SERVICE CORPORATION					
503-2015	2015 Public Service Corporation					
503-2016	2016 Public Service Corporation					
503-2017	2017 Public Service Corporation					
503-2018	2018 Public Service Corporation					
503-2019	2019 PUBLIC SERVICE CORPORATION					
503-2020	2020 Public Service Corporation					

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
503-2021	2021 Public Service					
503-2022	2022 Public Service					
503-2023	2023 Public Service					
503-2024	2024 Public Service		273,468.10-			273,468.10-
503-2025	2025 Public Service					
503-2026	2026 Public Service Corporation					
503-9999	RESERVE for Uncoll PS Corp TAXES PUBLIC SERVICE CORPORATION		273,468.10			273,468.10
504-2019	VEHICLE LICENSE TAX 2019	5,226.49				
504-2020	Vehicle License Tax 2020	7,356.88	5,257.04		208.85-	5,048.19
504-2021	Vehicle License Tax - 2021	10,925.38	7,720.00		285.00-	7,435.00
504-2022	Vehicle License Tax - 2022	21,287.29	13,288.16	25.00	975.53-	12,337.63
504-2023	Vehicle License Tax - 2023	59,526.48	25,251.27	50.00	2,843.70-	22,457.57
504-2024	Vehicle License Tax - 2024		126,407.54	270.00	24,408.65-	102,268.89
504-2025	Vehicle License Tax - 2025					
504-2026	Vehicle License Tax - 2026					
504-9999	Reserve for Uncollected VL VEHICLE LICENSE TAX 2019	104,322.52-	175,017.17- 2,906.84	28,671.73 29,016.73	295.00- 29,016.73-	146,640.44- 2,906.84
505-0001	UNCOLL Rollback Tax					
505-9999	RESERVE for Uncoll Rollback Tax UNCOLL Rollback Tax					
506-0001	Uncollected DMV Fees	76,663.30	73,299.69	5,451.25	5,103.37-	73,647.57
506-9999	Reserve - Uncollected DMV Fees Uncollected DMV Fees	76,663.30-	73,299.69-	5,103.37 10,554.62	5,451.25- 10,554.62-	73,647.57- 10,554.62-
507-2018	MINERALS UNDER DEVELOPMENT 2018					
507-2019	2019 MINERALS UNDER DEVELEOPMENT					
507-2020	2020 Minerals Under Development					
507-2021	2021 Minerals Under Development					
507-2022	2022 Minerals Under Development					
507-2023	2023 Minerals Under Development					
507-2024	2024 Minerals Under Development					
507-2025	2025 Minerals Under Development					
507-2026	Minerals Under Development					
507-9999	RESERVE MINERALS UNDER DEVELOPMEN MINERALS UNDER DEVELOPMENT 2018					
511-2014	2014 Commonwealth Request Made	1,041,373.25				
511-2015	2015 Commonwealth Request Made	1,028,175.72				
511-2016	2016 Commonwealth Request Made	1,011,468.94				
511-2017	2017 Commonwealth Request Made	1,011,360.43				
511-2018	2018 Commonwealth Request Made	1,024,665.09				
511-2019	2019 COMMONWEALTH REQUEST MADE	1,016,609.38	1,016,603.58			1,016,603.58
511-2020	2020 Commonwealth Request Made	1,019,954.71	1,019,910.81			1,019,910.81
511-2021	2021 Commonwealth Request Made	1,019,413.59	1,019,172.09		14.57-	1,019,157.52

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
511-2022	2022 Commonwealth Request Made	1,005,280.88	1,004,311.24		28.40-	1,004,282.84
511-2023	2023 Commonwealth Request Made	1,016,372.46	1,012,602.69	39.94	139.01-	1,012,503.62
511-2024	2024 Commonwealth Request Made		1,015,690.45	968.84	1,242.75-	1,015,416.54
511-2025	2025 Commonwealth Request Made					
511-2026	2026 Commonwealth Request Made					
511-9999	Possible C/W Reimbursement-RESERV 2014 Commonwealth Request Made	10,194,674.45-	6,088,290.86-	1,424.73 2,433.51	1,008.78- 2,433.51-	6,087,874.91-
			2,906.84	447,053.21	447,053.21-	2,906.84
601-0000	** UNCOLLECTED PENALTIES **					
601-0001	Uncollected Penalty	2,715,793.74-	2,867,624.51-		38,078.61-	2,905,703.12-
601-9999	Reserve for Uncoll Penalty	2,715,793.74	2,867,624.51	38,078.61		2,905,703.12
	** UNCOLLECTED PENALTIES **			38,078.61	38,078.61-	
	** SANITARY DISTRICT UNCOLLEDTED **					
602-0502	Sewer AR	35,080.87	35,080.87			35,080.87
602-0503	Water Reconnect Fee	21,164.19	21,247.43	120.00	73.45-	21,293.98
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist	52,502.53-	52,585.77-	73.45	120.00-	52,632.32-
	** SANITARY DISTRICT UNCOLLEDTED **	3,742.53	3,742.53	193.45	193.45-	3,742.53
		3,742.53	3,742.53	38,272.06	38,272.06-	3,742.53
	PPTRA C/W REIMBURSMNT RECEIVED					
711-2014	2014 C/W Reimbursement Received	1,019,212.97-				
711-2015	2015 C/W Reimbursement Received	1,019,212.97-				
711-2016	2016 C/W Reimbursement Received	1,019,212.97-				
711-2017	2017 C/W Reimbursement Received	1,019,212.97-				
711-2018	2018 C/W Reimbursement Received	1,019,212.97-				
711-2019	2019 C/W REIMBURSEMENT RECEIVED	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2020	2020 C/W REIMBURSEMENT RECEIVE	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2021	2021 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2022	2022 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2023	2023 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2024	2024 C/W Reimbursement Received	50,960.64-	1,019,212.97-			1,019,212.97-
711-2025	2025 C/W Reimbursement Received					
711-2026	2026 C/W Reimbursement Received					
711-9999	Request C/W RESERVE	10,243,090.34	6,115,277.82			6,115,277.82
	PPTRA C/W REIMBURSMNT RECEIVED					



AMELIA DEPARTMENT OF SOCIAL SERVICES

P.O. Box 136 Amelia, Virginia 23002
Phone (804) 561-2681 Fax (804) 561-6040
Audra Morris, Director

AMELIA COUNTY DEPARTMENT OF SOCIAL SERVICES FINANCIAL STATEMENT APRIL 2025

BOARD APPROVED ANNUAL APPROPRIATION FY 25		\$2,367,383.00
ADDITIONAL FUNDS APPROVED		\$15,119.22
CURRENT APPROVED TOTAL		\$2,382,502.22
APRIL 2025 EXPENDITURES		\$152,236.89
FY 2025 EXPENDITURES TO DATE	\$1,237,436.77	\$1,389,673.66
UNEXPENDED APPROPRIATION BALANCE		\$992,828.56
APRIL REFUNDS/CANCELLATIONS		\$0.00
REFUNDS/CANCELLATIONS TO DATE FY 25	\$0.00	\$0.00
PROJECTED ANNUAL EXPENDITURES FY 25		\$1,667,608.44



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Appropriation Request – Amelia County Children’s Services Act

Agenda Item #:

OVERVIEW: CSA is asking for an appropriation in the amount of **\$214,762.79** for additional cost of the program. The FY2025 budget did not allow for the necessary service provision. Please see attached for additional explanation.

FISCAL IMPACT: The impact to the county will be **\$214,762.79**.

BOARD OPTIONS: N/A

STAFF RECOMMENDATION: It is recommended that the board approve this request.

Motion: I move to approve the appropriation request in the amount of **\$214,762.79** for CSA and that it is appropriated to 4.100.012500.5605 to cover necessary cost for the program.

**AMELIA COUNTY CHILDREN’S SERVICES ACT (CSA)
Supplemental Appropriation Request - FY25**

Audra Morris, Director/Amelia DSS
Monica Wilkerson, CSA Program Coordinator
1-804-561-2681

The Children’s Services Act (CSA) is a law enacted in 1993 to combine funding streams that provide services for youth and their families. The CSA unit is responsible for the programmatic and financial management and implementation of the local CSA. CSA serves youth referred and case managed by DSS, Crossroads, CSU, and ACPS. On the local level, youth are brought to service planning teams for recommendation of appropriate services. The Community Policy & Management Team (CPMT) then approves funding.

DSS supervision of the CSA program allows the County to access VDSS funds for personnel. The State Administrative Budget Plan administered through the State CSA also currently provides \$13,405 towards CSA personnel costs.

CSA is a mandated program with its own Board (CPMT) and the service budget is not part of the DSS budget. CSA ensures all community resources and funding including, but not limited to Medicaid, IV-E, private insurance, grant funded programs such as PSSF, community partner programs, etc. are accessed prior to accessing CSA funds.

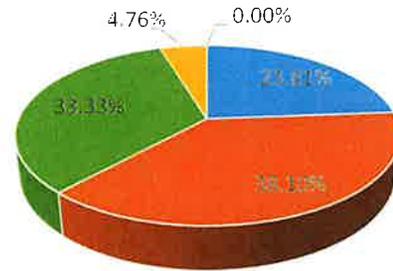
The average local match rate (base match rate) for CSA funding is 32.68%. The average local match for Medicaid funding for residential placements and therapeutic foster care case management is 19.53%.

Costs have risen significantly in the last two fiscal years due to continued provider rate increases, Medicaid rate increases, Medicaid Unwinding of PHE Policy, and a significant ongoing need for additional services due to education, mental health, and behavioral regression. This necessitates an even greater increase of focus on effectively accessing community resources and the over 20 funding streams available to local governments for child-specific purchased services to maintain high standards for sound fiscal accountability. These programs drive practices to promote healthy, productive families within our community.

Local processes have been implemented to ensure reconciliation that includes the full participation of the CSA Coordinator, DSS Director, CSA Fiscal Agent, Finance Director, and the Treasurer of Amelia.

FY 25 Children and Families served to date include:

Schools	23.81%	5
Truancy Referrals (No service provision)	38.10%	8
DSS	33.33%	7
CSB	4.76%	1
CSU	0.00%	0
Total	100.00%	21



■ Schools ■ Truancy Referrals (No service provision) ■ DSS ■ CSB ■ CSU

The BOS approved an appropriation of \$485,000 for FY25. CSA is requesting a supplemental appropriation of:

		<u>State estimate</u>	<u>Local estimate</u>
FY 25 Projected total gross expenditures:	\$699,762.79		
Less FY25 Refunds/Recoveries	- 26,208.12		
Net projected FY25 Expenditures:	\$673,554.67	\$403,437.01	\$270,117.66

SUPPLEMENTAL APPROPRIATION REQUEST FOR FY25 FOR CSA: \$214,762.79



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Appropriation Request – Amelia County Registrar

Agenda Item #:

OVERVIEW: Due to the expenses from a recount of the June 2024 Primary Election that took place in August 2024, and a Special Election that took place in January 2025, the Registrar is asking for an appropriation in the amount \$22,640.00 to help offset expenses for the upcoming June 2025 Primaries.

FISCAL IMPACT: \$22,640.00

BOARD OPTIONS: Approve or Deny

STAFF RECOMMENDATION: To approve the appropriation request which is necessary as there is another Primary Election in June 2025.

Motion: I move that the board approve the appropriation request in the amount of \$22,640.00 to be appropriated as follows:

Payroll Expenses –	13100-1300	\$13,610
	13100-2100	1,041
Professional Service-	13100-3160	4,600
	13100-3500	2,372
	13100-5210	1,017
TOTAL:		<u>\$22,640</u>



Amelia County Department of Elections
 9127 Washington Street, Suite 102
 P.O. Box 481
 Amelia, VA 23002
 Phone: (804) 561-3460 Fax: (804) 561-3490
 voter.registrar@ameliacova.com



**REQUEST FOR SUPPLEMENTAL APPROPRIATION
 2025 JUNE DUAL PRIMARIES
 March 21, 2025**

FY2025 has been an usually active election year. We normally have two elections per fiscal year (November General and June Primaries). This year we've already had the recount of the 2024 June Primaries which occurred in August 2024 and was only partially reimbursed; the November General (Presidential), and the unexpected Special Election in January. Because of the January Special, our approved budget for FY2025 has been mostly used, but we still have the upcoming 2025 June Primaries to be funded within the current (FY2025) fiscal year. I am therefore requesting the following additional monies to fund the 2025 June Primaries:

Payroll

13100-1300 Officers of Elections - Early Voting		\$	4,550
13100-1300 Officers of Elections - Central Absentee (CAP)			785
13100-1300 Officers of Elections - Precincts			8,275
13100-2100 FICA/Medicare Tax @ .0765% (estimated)			1,041
		\$	14,651

Ballots & Prof. Svcs

13100-3160 Professional Svcs Program Ballots & Voting Machines	8	\$	4,600
13100-3500 Printing & Binding Ballots (72% of registered voters).	7,200		2,372
13100-5210 Postage Absentee Ballots & Voter Corres.	400		1,017
		\$	7,989

Total Supplement Requested

\$ 22,640

Other election expenses such as supplies, security seals, etc. will be used from existing inventory and/or purchased using what budget appropriations remain.

Most Respectfully,

Deborah B. Hathorn

Deborah Hathorn, CGRV
 Director of Elections / General Registrar



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Main Street Program Resolution- Booms Study Grant Resolution

Agenda Item #: 7. A.

OVERVIEW: The Amelia Economic Development Authority has authorized initial funding for the Main Street Program Resolution-Booms Study Grant. This grant is a strategic initiative designed to establish the Amelia Courthouse area as a registered historic district and provide a professional proposal that will conduct a comprehensive identification, analysis, and data integration of potential building development opportunities via the Main Street Tracker system. This formal resolution enables Amelia County's official participation in the Main Street Program, positioning the area for increased grant opportunities and economic development. With the EDA providing the initial startup fees, Community Development professionals services line item will be utilize to pay the annual fee of \$375.00 beginning FY27.

FISCAL IMPACT: \$375.00 Annually Beginning FY27

BOARD OPTIONS: Approve or Deny

Motion: **Option 1:** I move to approve the resolution authorizing Amelia County's participation in the Main Street Program.

Option 2: I move to deny authorization for Amelia County's participation in the Main Street Program.

BOARD OF SUPERVISORS

DAVID M. FELTS, JR.
CHAIRMAN

Election District 1

TODD ROBINSON

VICE-CHAIRMAN

Election District 5

DEXTER JONES

Election District 2

BENJY MORRIS

Election District 3

H. JOSEPH EASTER, IV

Election District 4



ERIC S. POLLITT
COUNTY ADMINISTRATOR

16360 Dunn Street, Suite 101
Post Office Box A
Amelia Court House, Virginia 23002

Telephone: (804) 561-3039
Facsimile: (804) 561-6039
Website: www.ameliacova.com

A RESOLUTION AUTHORIZING PARTICIPATION IN THE VIRGINIA MAIN STREET PROGRAM BY COUNTY OF AMELIA AS A DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT EXPLORING MAIN STREET COMMUNITY

WHEREAS, the Virginia Main Street Program has been established in the Virginia Department of Housing and Community Development (DHCD) to assist localities in developing public/private efforts to revitalize their downtown commercial areas, and whereas, smaller localities may elect to participate in the Program tier as an Exploring Main Street community.

WHEREAS, the County of Amelia, Virginia desires to participate in the Program as an Exploring Main Street community, as part of its efforts to undertake a downtown revitalization project through the Virginia Department of Housing and Community Development.

NOW THEREFORE BE IT RESOLVED, that the County of Amelia Board of Supervisors hereby supports an application to the Virginia Main Street Program to become an Exploring Main Street community and agrees to undertake the following activities as required by the Program:

- 1) Employ the Main Street Approach in its efforts to revitalize the downtown area.
- 2) Keep community contact information current with the Virginia Main Street Program.
- 3) Attend at least one (1) Virginia Main Street training per year.
- 4) Aspire to maintain membership of the Main Street America network.

BE IT RECOGNIZED, that downtown revitalization requires an on-going commitment, continuous attention, and a full public-private partnership. The Main Street Program is considered one of many economic and community development tools used by a locality.

BE IT FURTHER RESOLVED, that County of Amelia Board of Supervisors authorizes the Administrator to sign and submit an application for the County to become an Exploring Main Street community.

ADOPTED ON THIS DAY 21st OF MAY 2025.

Signed

Attest

Eric S Pollitt
Amelia County Administrator

David M. Felts, Jr, Chair
Board of Supervisors

SUBJECT

William and Cheryl James (the “Applicant”) requests a Special Exception Permit to have a “Detached Dwelling Unit” use at property located at 3560 Military Road, identified as TM 67-2-6 on the Amelia County Real Property Identification Map. The “Detached Dwelling Unit” use is permitted by Special Exception in the RP-5 Residential Preservation District per Section 325-7.3 of Amelia County Zoning Ordinance.

SUMMARY OF INFORMATION

The Applicant is requesting a Special Exception Permit to place a detached dwelling unit on a parcel (67-2-6). The property is currently used as a residence with single-family dwelling in the RP-5 zoning district and is 5.92 acres. The application includes a proposed floor plan for a 1-story dwelling with three (3) bedrooms, with a floor area of approximately 1,512 sq. ft. (28’ x 54’). The Applicant indicates that the proposed dwelling is for the Applicant’s son, to provide assistance to parents, and, further, that the detached dwelling will not have high visibility due to surrounding trees.

PUBLIC HEARINGS

Planning Commission Public Hearing: *April 28, 2025*
Board of Supervisors Public Hearing: *May 21, 2025*

SUMMARY OF FACTS

Applicant(s): William and Cheryl James

Landowner: William and Cheryl James

Proposed Use: Detached Dwelling Unit

Location: The property is located at 3560 Military Road, identified as TM 67-2-6 on the Amelia County Real Property Identification Map, and the Amelia County Comprehensive Plan shows the property is located in the RP-5 Residential Preservation District.

Acreage: 5.92 acres

Existing Zoning: RP-5 Agricultural District

Proposed Zoning: NA; no change requested

Comprehensive Plan: This property is located in the Rural and Agricultural Preservation Area

Surrounding Zoning: RP-5 Residential Preservation Zoning District

Utilities: Addition of utilities to serve the new dwelling.

Wetlands Impact: n/a

Zoning History: RP-5 Agricultural District

APPLICABLE ZONING ORDINANCE PROVISIONS

- Article VI, *RP-5 Residential Preservation District*, Section 325-7.1, *Intent*, of the Zoning Ordinance, indicates the intent of the RP-5 zoning district is as follows:

This district is intended to protect and preserve specific rural resources or qualities including farmland, wetlands, significant wildlife habitats, catchment areas for important drainage basins, water resources, environmentally sensitive areas and natural recreational resources. This district also covers portions of the County that have open space with a rural character. This district is established to conserve these open spaces in order to facilitate existing and future general farming operations, conservation of water and forest resources and maintenance of a distinctly rural environment. While the intent of this district is generally similar to that of the A-5 Agricultural District, the emphasis on long-range protection of rural resources in this district is greater due to the specific characteristics or qualities of the lands encompassed. Residential development should conform to the notion that it possesses lesser priority than the maintenance of the district's rural environment.

- Section 325-4.9 Detached dwelling unit states the following conditions will be imposed on applications for the location of a detached dwelling in the A-5, RP-5, and RR-3 Zoning Districts.
 - A. Applications for renewal shall be made every three years to the Zoning Administrator.
 - B. Placement is subject to approval by the Health Officer.
 - C. Single-wide manufactured homes used as detached dwelling units are only permitted in zoning districts where single-wides are allowed by permitted use.
 - D. A detached dwelling unit shall be located at least 16 feet from the primary structure.
 - E. Any accessory dwelling unit, excluding dependent dwelling units, shall have to meet the density requirements of the zoning district.
- Per Section 325-7.5, the required setbacks in the RP-5 zoning district are as follows:

- *Front, (a) Primary: 100 feet, (b) Accessory: 100 feet, (c) Agricultural: 150 feet*
 - *Side, (a) Primary: 40 feet, (b) Accessory: 10 feet, (c) Agricultural: 100 feet*
 - *Rear, (a) Primary: 40 feet, (b) Accessory: 10 feet, (c) Agricultural: 100 feet*
- Per Section 325-7.6, applicable building height limits in the RP-5 zoning district are as follows:

Thirty-five feet, except:

- A. *The height limit for dwellings may be increased up to 45 feet and up to three stories, provided there are two side yards for each permitted use, each of which is 20 feet or more, plus one foot or more of side yard for each additional foot of building height over 35 feet.*
 - B. *A public or semipublic building such as a school, church, or library may be erected to a height of 60 feet from grade, provided that required front, side and rear yards shall be increased one foot for each foot of building height over 35 feet.*
 - C. *Church spires, belfries, cupolas, monuments, silos, barns, water towers, chimneys, flues, flagpoles, and wireless support structures are exempt. Parapet wall may be up to four feet above the height of the building on which the walls rest.*
 - D. *No accessory building which is less than 20 feet from any lot line shall be more than one story high.*
 - E. *All accessory buildings shall be less than the main building in height except when located on a parcel of 10 acres or more.*
- With regard to parking, Section 325-3.6, *Minimum off-street parking*, does not outline a parking requirement for this use.

COMPREHENSIVE PLAN

The *Future Land Use Plan* in the *Amelia County Comprehensive Plan 2017* identifies the property as being located in the *Rural Preservation Area* planning area; the policies/strategies for the *Rural Preservation Area* are as follows:

- Re-evaluate the current Agricultural and Rural Preservation Area boundaries.
- Merge planning areas; establish a consolidated plan for agricultural and rural land uses.
- Promote existing farming, agricultural industry and companion land uses to include, but not limited to, utility scale solar energy systems or other like "green" energy generation systems (Amended 9/18/2019).
- Strengthen rezoning policy and requirements for the planning area.
- Promote cluster development for new subdivisions.
- Establish density bonuses for well planned, agriculture sensitive cluster development.
- Establish enhanced design and open space guidelines for cluster subdivisions.
- Promote and develop incentives for the establishment of conservation easements.

- Encourage property consolidation to improve critical mass of farms.
- Establish a long-range transportation improvements plan for the rural area.
- Revise proffer study and establish proffer expectations that discourage rural rezoning.

In addition, the following goals, objectives, and strategies are relevant to the proposed use:

- Community Character and Vision - Protect the rural character, cultural heritage and scenic beauty of the County. Recognize that these are valuable and irreplaceable resources.
 - Establish regulations that work together to protect the scenic, cultural, ecological and environmental character of the County's rural and agricultural areas.
 - Establish clearly defined geographical Planning Areas that recognize the areas for (1) active, fully served development and (2) agricultural and conservation area preservation.
- Agriculture, Forestry and Natural Resources - Agriculture and forestry industries represent the foundation of the County's economy and its most significant natural resource. Their stewardship, support, protection and continuation should guide Amelia's future land use and zoning decisions.
 - Land use decisions should respect the goals and policies of the Comprehensive Plan's revised rural and agricultural planning areas.
 - Residential lot size, density and subdivision requirements in rural and agricultural planning areas should be consistent with and upgraded to fulfill the policies and guidelines of the Comprehensive Plan.

SPECIAL EXCEPTION PERMIT CRITERIA AND STANDARDS

Section 325-4.2 *General Guidelines and Standards, A.*, of the Zoning Ordinance sets forth certain criteria which should be adequately addressed before issuance of a special exception, as follows:

- A special exception may be approved by the governing body only if it is permitted as a special exception in the district regulations of the zoning district in which it is located or otherwise provided in this article;
- That the location is appropriate and not in conflict with the Comprehensive Plan and the statement of intent for the district in which it is located;
- That the public health, safety, and general welfare will not be adversely affected;
- That necessary safeguards will be provided for the protection of surrounding property, persons, and neighborhood values; and

- That the additional standards, as set by the governing body, have been complied with.

In addition to the above, Special Exception Permits are subject to the following standards:

- In approving a special exception permit, the Board of Supervisors may impose (and the Planning Commission may recommend) such reasonable conditions as it believes necessary to accomplish the objectives of the Zoning Ordinance with respect to use, screening, lighting, hours of operation, noise control, maintenance, operation, or other requirements; otherwise, the special exception permit will be denied.
- Any special exception permit may be authorized and issued for either a limited or indefinite period of time. Special exception permits shall be subject to revocation at any time by the governing body for failure of the permit holder to adhere to or maintain the applicable stated conditions, if the actual conditions generated by the use granted are found to have a deleterious effect on the specific neighborhood, or there is a violation of imposed conditions.
- Unless otherwise specified in this chapter, or specified as a condition of approval, the height limits, yard spaces, lot area, and sign requirements shall be the same as for other uses in the district in which the proposed special exception permit is located.
- A special exception permit goes with the property. If a special exception permit is not used, or ceases to be used, for more than 24 months, then the permit shall be considered null and void and a new special exception permit shall be required to renew the operation. All work must be completed within 60 months; however, the Board of Supervisors may impose more stringent time limits, if it deems necessary.
- It shall be a condition of all such permits that the permit holder and landowner consent to reasonable administrative inspections by the Zoning Administrator to determine compliance with the permit.

RECOMMENDATION

Planning Commission Recommendation: The Planning Commission recommended denial of the Special Exception of the Detached Dwelling Unit (Option 3, identified below). The Commission concluded that the proposed detached dwelling unit would be inconsistent with the existing character of the surrounding neighborhood/subdivision with increased density of dwellings. Additionally, concerns were raised about past recommendations only allowing Detached Dwelling Units in special circumstances.

Staff Recommendation: The detached dwelling use on the subject property is permitted in the RP-5 zoning district with the issuance of a Special Exception Permit. As noted, detached dwelling units are subject to the following additional requirements:

- A. Applications for renewal shall be made every three years to the Zoning Administrator.
- B. Placement is subject to approval by the Health Officer.
- C. Single-wide manufactured homes used as detached dwelling units are only permitted in zoning districts where single-wides are allowed by permitted use.
- D. A detached dwelling unit shall be located at least 16 feet from the primary structure.
- E. Any accessory dwelling unit, excluding dependent dwelling units, shall have to meet the density requirements of the zoning district.

While the proposed detached dwelling unit technically meets these requirements (or would be expected to meet these requirements), as the RP-5 zoning district does not have a density requirement, the zoning district does have a minimum lot size requirement of 5 acres. While this could be interpreted to mean that a detached dwelling unit would only be acceptable on a lot with at least ten (10) acres, if the lot were at least seven (7) acres in size it could also be divided for the intended use as a family division. Staff would recommend that these considerations be evaluated to determine whether the proposed use and associated density is inconsistent or in conflict with the Comprehensive Plan and statement of intent for the RP-5 zoning district.

Beyond the above, to ensure that the use, as proposed to be located, is not in conflict with the Comprehensive Plan or the statement of intent for the RP-5 zoning district, that the public health, safety, and general welfare will not be adversely affected, and that necessary safeguards will be provided for the protection of surrounding property, persons, and neighborhood values, staff would recommend that the Board of Supervisors consider the following conditions if taking action to approve the Special Exception :

- 1. The owner of the property shall reside in either the principal dwelling unit or the detached dwelling unit.
- 2. At least one additional off-street parking space shall be provided for use by the detached dwelling unit.
- 3. The detached dwelling unit shall meet applicable setbacks for primary structures.
- 4. The detached dwelling unit shall be limited to no more than three (3) bedrooms and a total habitable/enclosed floor area of 1,550 square feet.

DRAFT BOARD OF SUPERVISORS ACTIONS

Option 1 – Recommend Approval with Conditions

Based upon a finding that the proposed use is permitted by special exception in the regulations for the RP-5 zoning district, that the location is appropriate and not in conflict with the Comprehensive Plan and the statement of intent for the district in which it is located, that the public health, safety, and general welfare will not be adversely affected, and that necessary safeguards will be provided for the protection of surrounding property, persons, and neighborhood values, as conditioned, I move to approve the Special Exception request to allow a detached dwelling unit use to be conducted on the property as proposed with the following conditions: *Conditions as noted*

Option 2 - Deferral of the application

I move to defer action on the Special Exception to allow a detached dwelling unit use to be conducted on the property until the Board of Supervisors meeting to be held on MONTH DAY, 2025.

Option 3 - Denial

I move to deny the Special Exception request to allow a detached dwelling unit use to be conducted on the property, based upon the location being inappropriate and in conflict with the Comprehensive Plan and the statement of intent for the district in which it is located, that the public health, safety, and general welfare will be adversely affected, and that necessary safeguards are not provided for the protection of surrounding property, persons, and neighborhood values, such concerns unable to be addressed through reasonable conditions.

PAID

MAR 05 2025



Application for Special Exception Permit

TREASURER OF AMELIA CO.

Date: 3/5/25 File Number: SEP 25-02

Application Fee Paid: \$ 500.00

Applicant: William + Cheryl JAMES Phone: 804-690-2124

Applicant Address: 3560 Military Rd Amelia VA

Email: William J Cheryl @ Hotmail. com

Owner: William and Cheryl JAMES Phone: 804-690-2124

Property Address: 3560 Military Rd Amelia VA

Email: William J Cheryl @ Hotmail. com

Property Information:

Tax Map Number: 67-2-6 Acreage: 5.92

Subdivision: YES NO Zoning District: RP-5 Deed restrictions: YES NO

Access to Property (easement, public road, private road): Public Road

The applicant requests a permit to locate the following use on the above-referenced property, as permitted by Section 7.3 of the Amelia County Zoning Ordinance.

67-2-6 is a part of the subdivision known as "Country Crossings" - Michael Audet

FOR OFFICE USE ONLY:

Public Notice Dates: April 10 + 17, 2025

Board of Supervisors Mtg Date: _____

Planning Commission Hearing Date: 4/28/25

Board of Supervisors Decision: _____

Planning Commission Recommendation: _____

Permit Signed by Applicant/Owner: _____

IMPROVEMENTS PROPOSED

Describe briefly the improvements proposed on the property. State whether new buildings are to be constructed, existing buildings are to be used and/or renovated or additions are to be made to existing buildings. Please include a plat, conceptual layout, and/or sketch plan demonstrating the proposed improvements.

House for son so he can help
Parents

PROTECTION TO ADJOINING PROPERTY

Describe the effects of the proposed use on adjacent properties and the surrounding neighborhood. What protection will be offered to adjoining property owners?

there is woods between properties wont be visible

ENHANCEMENT OF COUNTY

How will this requested change be advantageous to the County?

more taxes

PLAN

Furnish a plan showing boundaries and dimensions of the property, width of abutting rights-of-way, location and size of buildings on the site, roadways, walks, off street parking and loading spaces, landscaping, etc. A conceptual layout of the proposed changes is also required.

150' off back of property to corner of house
700' off front of property to front corner of house
80' off right + left side to house.
House is 30 x 80 Rancher

STATE OF VIRGINIA
COUNTY OF AMELIA

to wit

I, William James & Cheryl, being duly sworn, depose and say that I am the Lessee/Owner of the property involved in the application. If I am not the Lessee/Owner, I will produce a copy of a contract to purchase the property or right to submit this application. I further declare that I have familiarized myself with respect to preparing and filing the application and that the foregoing statements and answers herein contained and the information on the attached sheets thoroughly and to the best of my ability present the argument on behalf of the applicant herewith requested and that the statements and information above referred to are in all respects true and correct to the best of my knowledge and belief.

Signed: William James & Cheryl James

Subscribed to and sworn before me on this 5 day of MARCH 2025.

Ashley Gunn
Notary Public

1/31/28 8110927
My Commission Expires



STATEMENT FOR VALIDITY OF INFORMATION

Every applicant shall sign the following document to substantiate the validity of submitted information.

STATE OF VIRGINIA
COUNTY OF AMELIA to wit

William & Cheryl James, being duly sworn, depose and say that I am the lessee/owner of the property involved in the application. If I am not the Lessee/Owner, I will produce a copy of a contract to purchase the property or I will present written certification contract To purchase the property or I will present written certification from the owner granting me the right to submit this application. I, declare that I have familiarized myself with the rules and regulations pertaining to preparing and filing this application. I further declare that the foregoing statements and answers provided throughout the various sections of this application are in all respects true and correct to the best of my knowledge and belief.

Signed: William James & Cheryl James

Print Name: William James & Cheryl James

Subscribed and sworn before me this 5 day of March, 2025.

Ashley Gunn
Notary Public

1/31/28 8110927
My Commission Expires



OWNERSHIP DISCLOSURE

Please list below the names and addresses of all owners or parties in interest of the land subject to this request:

NOTE: If this request is in the name of a corporation, artificial person, joint venture, trust, or other form of ownership, all officers, directors, and any stockholders owning ten percent or more of such stock much be listed.

NAME:

ADDRESS:

<u>William James Jr.</u>	<u>3560 Military Rd</u>
<u>Cheryl James</u>	<u>3560 Military Rd</u>

I, William & Cheryl James, do hereby swear and affirm that to the best of my knowledge and belief, the above information is true and that I am the applicant for this request for parcel number(s) 6 of tax map number(s) 67-2 requesting a Special Exception Permit. If the information above changes at any time while this request is being considered, I will provide the County with an updated list.

Signature: William & Cheryl James



STATE OF VIRGINIA
COUNTY OF AMELIA to wit

This day 05 MARCH 2025 personally appeared before me, Williams James Jr., a Notary Public in and for the County and State aforesaid, and swore or affirmed that the matters stated in the foregoing Ownership Disclosure are true to the best of his/her knowledge and belief.

Given under my hand this 05 day of March, 2025.

[Signature]
Notary Public

My Commission Expires: 1/31/28

LIMITED POWER OF ATTORNEY

KNOW ALL MEN BY THESE PERSONS:

- 1. That I/We
(Name) _____ Phone: _____
(Address) _____

(Name) _____ Phone: _____
(Address) _____

Being all of the owner(s) of the property described as County Tax Map Numbers:

And authorized to take such action, do hereby make, constitute, and appoint:

- 2. (Name) _____ Phone: _____
(Address) _____

to act as my/our true and lawful attorney-in-fact for and in my/own name, place and stead with full power and authority I/we would have if acting personally to seek rezoning, conditional use, or variance, and to set forth and offer such legally acceptable voluntarily proffered conditions including any additions, amendments, modifications or deletions thereto that in his or her discretion are deemed reasonable, appropriate and necessary except as follows:

- 3. _____

- 4. In witness whereof, I/we have hereto set my/our hand and seal this _____ day of _____, 20_____.

Signature

Signature

Witnessed by: _____ Witnessed by: _____

APPLICANT'S PERMISSION FOR INSPECTION OF PROPERTY

I, William & Cheryl James, hereby grant access to the Planning Director, Zoning Administrator, or assigns thereof, to enter my property during reasonable hours without prior notice to make inspections as deemed necessary for the evaluation of my application for

(Circle One) Special Exception Permit Rezoning Variance

William & Cheryl James
Applicant's Signature

March 5 2025
Date

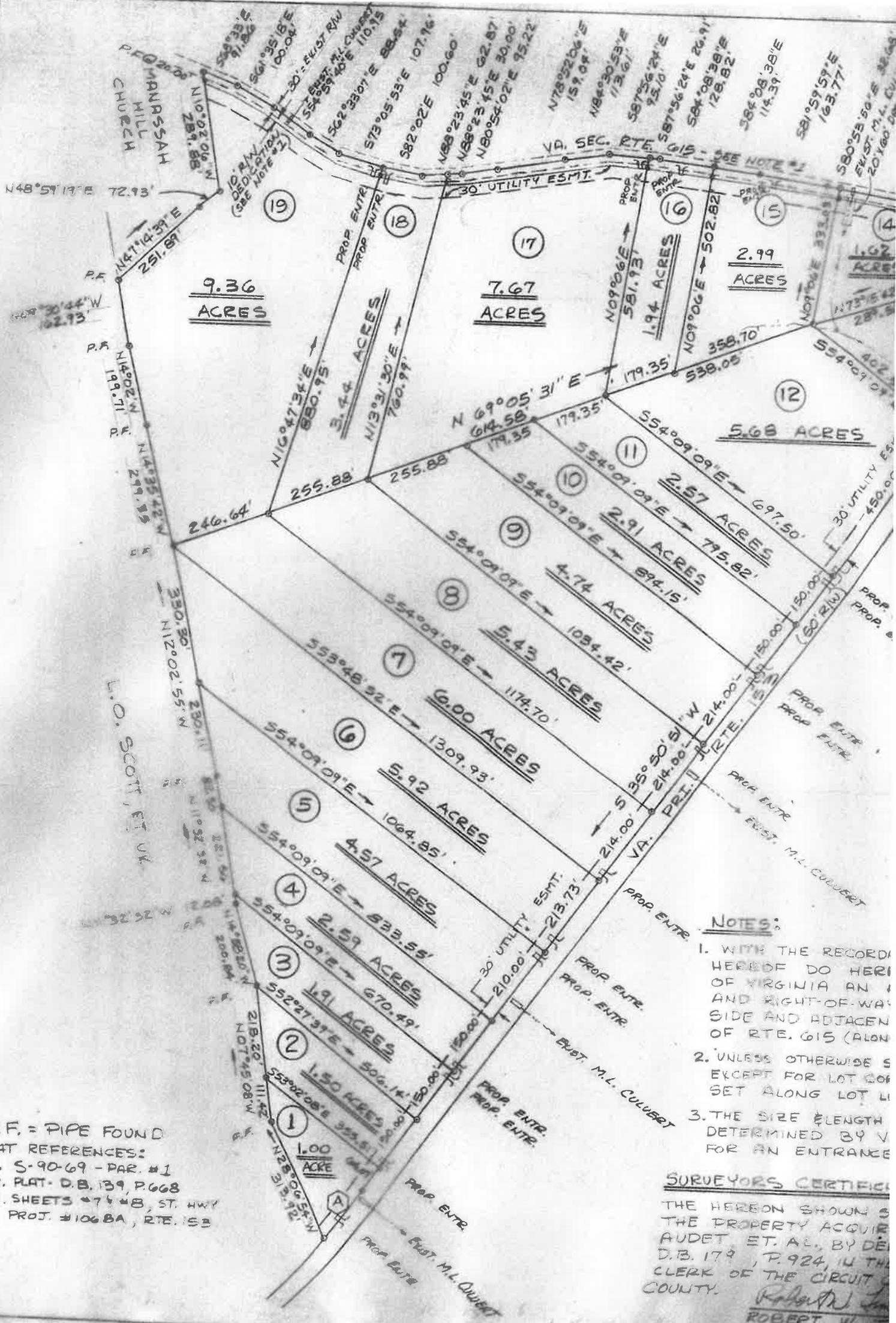
Subscribed and sworn to before me this 05 day of MARCH, 20 25.

[Signature]
Notary Public

4/31/28
Commission Expiration Date

8110927
Notary Registration Number





P.F. = PIPE FOUND
 PLAT REFERENCES:
 1. S-90-69 - PAR. #1
 2. PLAT. D.B. 139, P.668
 3. SHEETS #74 & #8, ST. HWY
 PROJ. #106 BA, RTE. 153

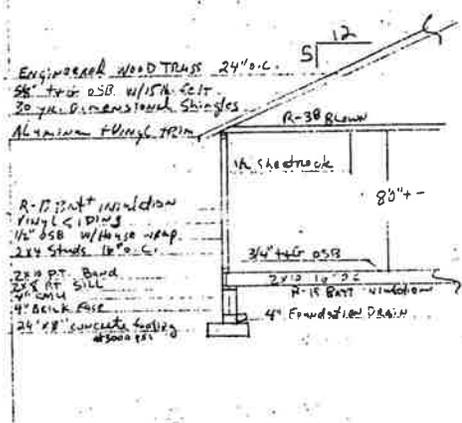
- NOTES:**
1. WITH THE RECORD HEREOF DO HEREBY CERTIFY THAT THE LEFT AND RIGHT-OF-WAY AND ADJACENT SIDE AND ADJACENT OF RTE. 615 (ALONG VA. SEC. RTE. 615)
 2. UNLESS OTHERWISE SPECIFIED, ALL SETBACKS EXCEPT FOR LOT 606 SET ALONG LOT 14
 3. THE SIZE & LENGTH DETERMINED BY VERTICAL CURVE DATA FOR AN ENTRANCE

SURVEYORS CERTIFICATE
 THE HEREON SHOWN SURVEY OF THE PROPERTY ACQUIRED BY AUDET ET AL., BY DEED D.B. 179, P. 924, IN THE COUNTY OF THE CIRCUIT COURT OF VA. COUNTY.
 Robert W. [Signature]
 ROBERT W. [Name]

Plat Cabinet B
 Slide 12



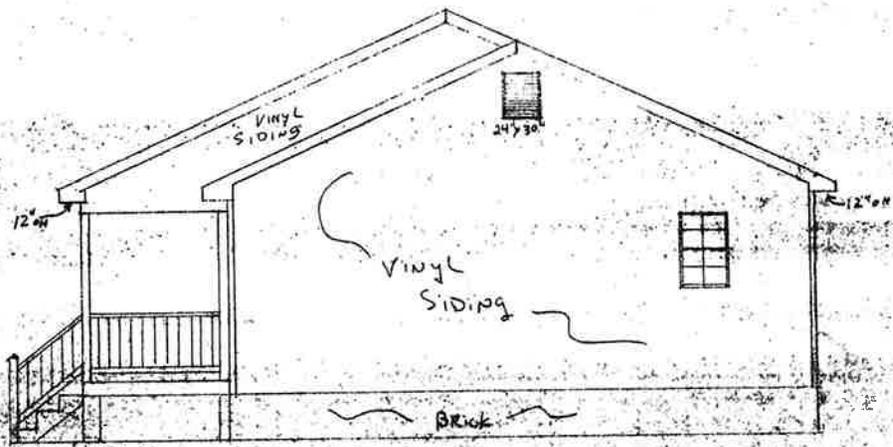
B G Buil dng Contractor		
SCALE: 1/4" = 1'-0"	APPROVED BY:	OWNER: B.G.
DATE: 10-07		REVISED:
FRONT View		
DRAWING NUMBER:		



Engineered WOOD TRUSS 24" o.c.
 5/8" top OSB w/1/4" seal
 30-year dimensional Shingles

Aluminum VINYL TRIM
 R-38 Blown
 1/4" Sheetrock
 80"±
 3/4" x 4" OSB
 2x10 1st fl. joist
 R-15 Batt Insulation
 4" Foundation Drain
 2x8 PT. Band
 2x8 PT. Sill
 4" SILL
 4" BRICK BASE
 24" x 24" concrete footing
 at 5000 psi

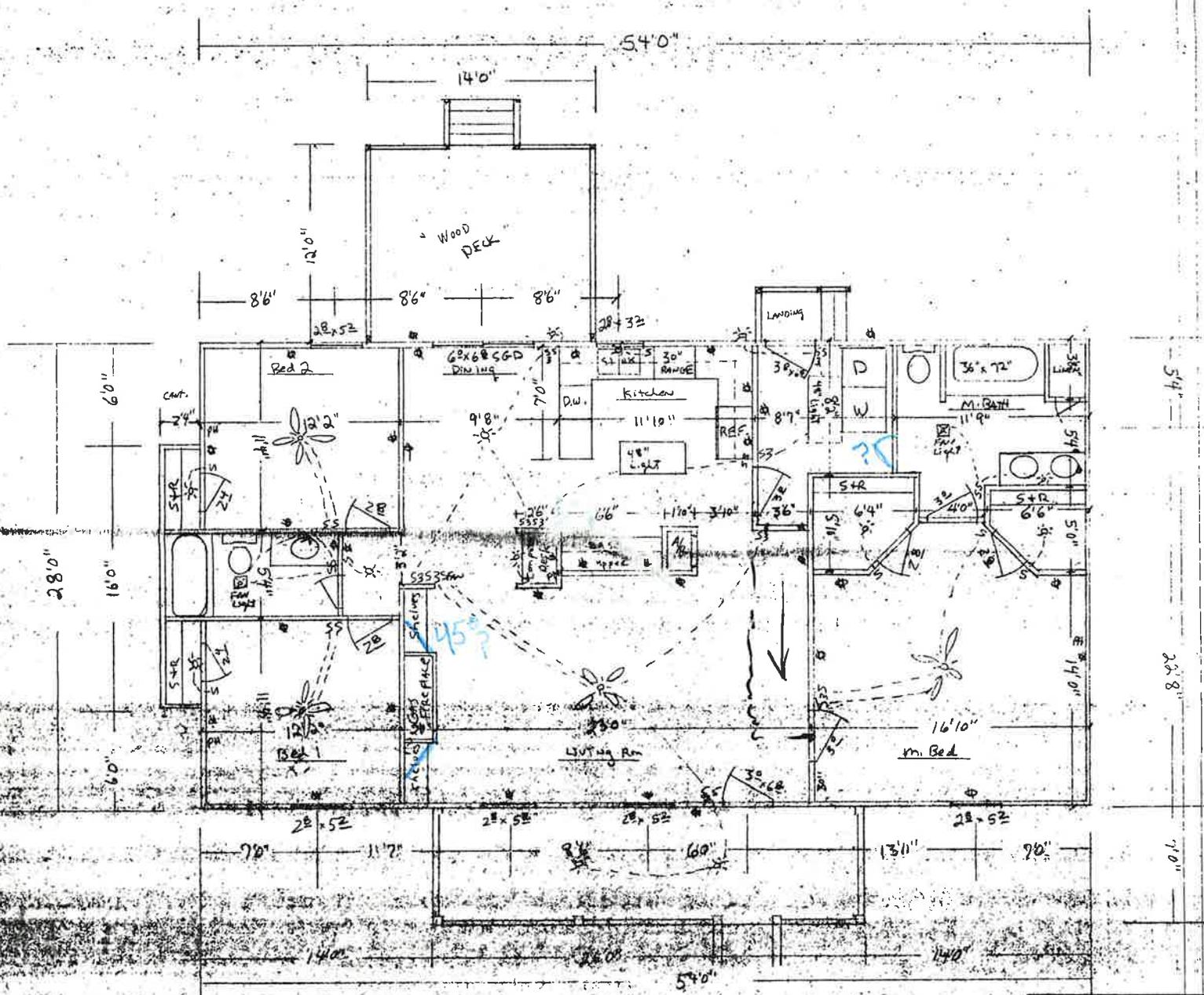
Structural Detail
 No Scale



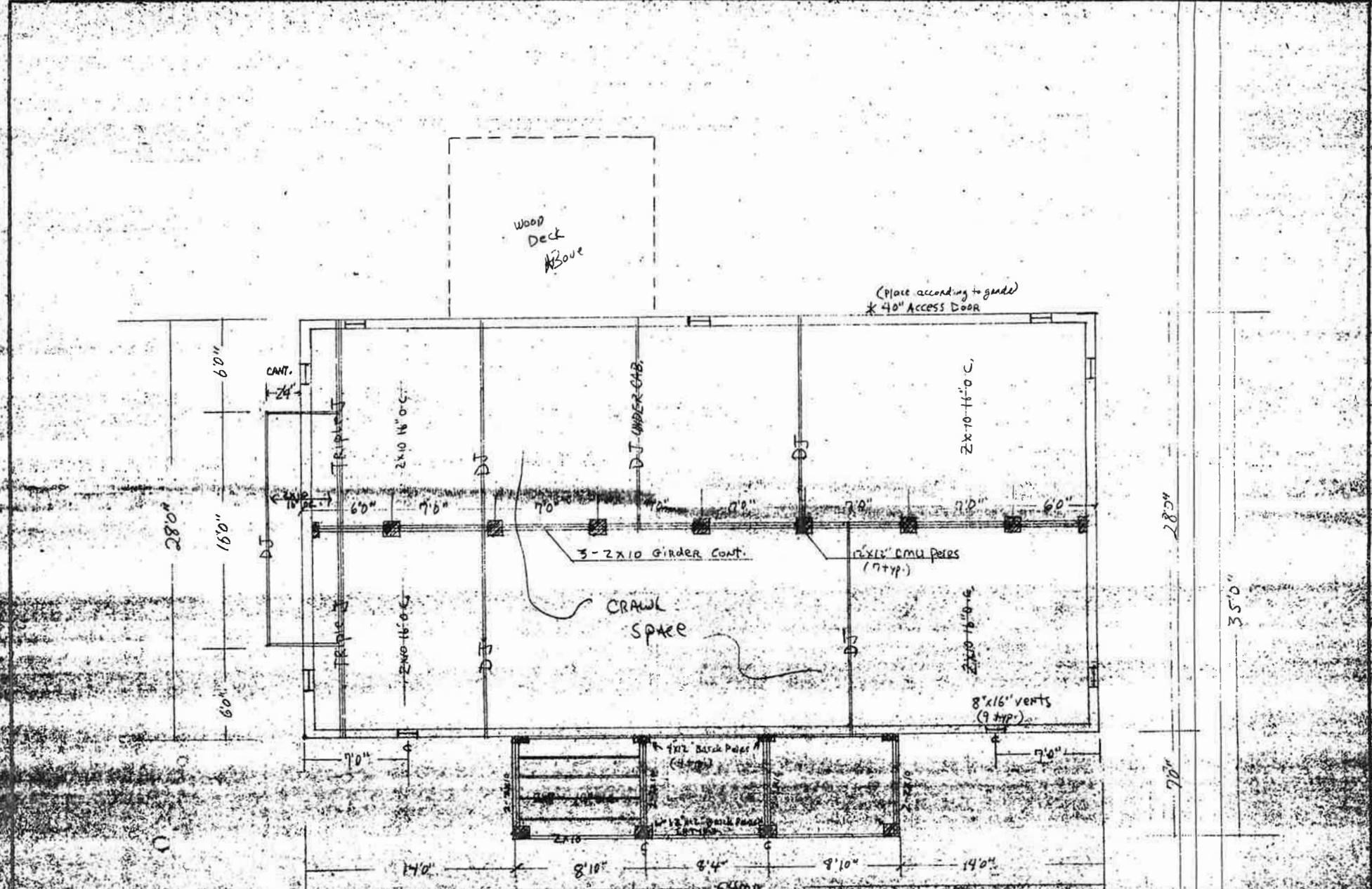
Side View
 1/4" = 1'0"

BG-Builder Contractor		
SCALE: 1/4" = 1'0"	APPROVED BY:	DESIGNED BY: BG
DATE: 10/07		REVISION:
SIDE VIEW		

1544 S.T.



BGBuilders Construction	
Project: 1544 S.T.	Approved By:
Date: 10-07	
First Floor Plan	



PLANS APPROVED
DATE 1-25-08
APPROVED BY [Signature]
HAROLD W. HANFELT
Amelia County Building Dept

Construction shall comply
with the Virginia Uniform
Statewide Building Code

B.G. Builders Contractors		DESIGNED BY: R.C.
SCALE: 1/4"=1'-0"	APPROVED BY:	DATE: 10-07
Foundation Plan		

AMELIA COUNTY

APPLICATION FOR PRELIMINARY PLAT APPROVAL

DATE 12/12/90

1. Name of Subdivision COUNTRY CROSSINGS

2. Name of Applicant MICHAEL J. AUDET Phone 7445694

Address 3110 FOX CHASE DR. VA 23112
(Street No. & Name) (Post Office) (State) (Zip Code)

3. Owner of Record MICHAEL J. AUDET ET AL Phone SAME

Address SAME
(Street No. & Name) (Post Office) (State) (Zip Code)

4. Engineer ROBERT W. TIMBERLAKE Phone 645-7628

Address RT 360, CREW VA

5. Land Surveyor ROBERT W. TIMBERLAKE Phone SAME

Address SAME

6. Attorney SALLY F. MCCONAUGHEY Phone 56-5957

Address AMELIA VA

7. Subdivision Location: On the WEST side of RT 153
AT INTERSECTION OF 615 (Street or Route)
(SOUTH WEST CORNER
_____ feet _____ of _____ OF INTERSECTION
(Direction) (Street)

8. Total Acreage 75± Number of Lots 19

9. Tax Map Designation: Section 68 Lot (s) part of 5

10. Is any open space being dedicated as part of this application? YES

If so, for what purpose? 30' UTIL. EASEMENT, 10' HWY EASMENT.

11. Has any variance, exception, or special permit concerning this property been granted? No If so, list Case Number and Name _____

12. List all land proposed to be subdivided _____

13. Owners of land 100 feet adjacent or opposite _____

14. Attach three (3) copies of the Preliminary Plat to this application.

I, MICHAEL J. AUDET, Hereby depose and say that all the above statements and the statements contained in the papers submitted herewith are true.

Michael J. Audet
(Name)

3110 FOX CHASE DR.
(Address)

MIDLOTHIAN VA 23112
(Address)

Subscribed and Sworn to before me this 12 Day of Dec,
19 90.

My commission Expires 2/28/94

P. W. ...
(Name)

Application Fee: 44.00

PAID
DEC 12 1990
AMELIA COUNTY
44.00
TREAS.

SUBDIVISION CERTIFICATE

The subdivision of land shown on this plat designated as COUNTRY CROSSINGS
(Name of Subdivision)
is with free consent and in accordance with the desires of the undersigned
owner and trustees. All proposed easements and streets are of the width and
extent shown and are dedicated to the County of Amelia free and unrestricted
by previous agreements of easements except as noted on this plat. All
easements are for surface and underground drainage, and underground and
overhead utilities unless otherwise noted. All easements are subject to
the right of the County of Amelia to establish alleys on said easements at
any future time without cost for the property involved. Given under my hand
and seal this 12th day of December, 19 90.

Michael J. Audet
Owner

SURVEYOR'S CERTIFICATE

To the best of my knowledge and belief, all of the requirements, as set forth in the Subdivision Ordinance for approving plats of subdivisions for recordation in Amelia County, Virginia, have been complied with.

TIMBERLAKE & Co.

Name of Engineering Company

By: Robert W. Linn

COUNTRY CROSSINGS
SUBDIVISION



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

P.O. BOX 185
AMELIA, 23002

RAY D. PETHTEL
COMMISSIONER

W. C. NEWCOMB
RESIDENT ENGINEER

January 4, 1991

JAN 7 1991

COUNTY ADMINISTRATOR

Country Crossings Subdivision
Routes 153 and 615
Amelia County

Mr. William W. Martin
Amelia County Planner
P. O. Box A
Amelia, Virginia 23002

Dear Mr. Martin:

We have reviewed the plat and made a location investigation of Country Crossings Subdivision. We find they meet our subdivision requirements. After this subdivision is approved by the County, please submit the necessary copies for my signature.

We are keeping the preliminary plat for our files.

If you have any questions, please call this office.

Sincerely,

W. C. Newcomb
Resident Engineer

by:

W. L. Yeatts
Permit & Subdivision Specialist

WLY:mk

BOARD OF SUPERVISORS
F. STEPHEN DAVIS, JR.
CHAIRMAN
Election District 4
HENRY A. FOSTER
VICE CHAIRMAN
Election District 1
KATHERINE E. WEST
Election District 2
CHARLES W. WEBB
Election District 3
JAMES G. DILLARD
Election District 5



NORMAN L. AULDRIDGE
County Administrator

Post Office Box A
Amelia, Virginia 23002
(804) 561-3039

December 12, 1990

Mr. W. C. Newcomb
Virginia Department of Transportation
P. O. Box 185
Amelia, VA 23002

RE: Country Crossings Subdivision
Routes 153 and 615

Dear Mr. Newcomb:

Please find enclosed one (1) copy of the preliminary plat for Country Crossings Subdivision on Routes 153 and 615. Under the Amelia County Subdivision Ordinance, Section 7-28, this subdivision will be classified as a Minor Subdivision due to the size and number of lots to be created. I would appreciate your review and comment on the proposed subdivision as soon as possible to allow time to respond to the developer under the given time frame of the County's Subdivision Ordinance.

If I can supply you with additional information concerning the proposed development, please feel free to contact me.

Sincerely yours,

William W. Martin
County Planner

WWM:cls

Enclosure

BOARD OF SUPERVISORS
F. STEPHEN DAVIS, JR.
CHAIRMAN
Election District 4
HENRY A. FOSTER
VICE CHAIRMAN
Election District 1
KATHERINE E. WEST
Election District 2
CHARLES W. WEBB
Election District 3
JAMES G. DILLARD
Election District 5



NORMAN L. AULDRIDGE
County Administrator

Post Office Box A
Amelia, Virginia 23002
(804) 561-3039

December 12, 1990

Mr. Isaac Yeatts
Amelia Health Department
P. O. Box 392
Amelia, VA 23002

RE: Country Crossings Subdivision
Routes 153 and 615

Dear Ike:

Please find enclosed one (1) copy of the preliminary plat for Country Crossings Subdivision on Routes 153 and 615. Under the Amelia County Subdivision Ordinance, Section 7-28, this subdivision will be classified as a Minor Subdivision due to the size and number of lots to be created. I would appreciate your review and comment on the proposed subdivision as soon as possible to allow time to respond to the developer under the given time frame of the County's Subdivision Ordinance.

If I can supply you with additional information concerning the proposed development, please feel free to contact me.

Sincerely yours,

Bill
William W. Martin
County Planner

WWM:cls

Enclosure

AMELIA COUNTY HEALTH DEPARTMENT
AMELIA, VIRGINIA 23002

IN COOPERATION WITH
STATE DEPARTMENT OF HEALTH

January 18, 1991

Mr. Bill Martin
Amelia County Planner
P. O. Box A
Amelia, Virginia 23002

Re: Country Crossings Subdivision (Route 153 and 615)

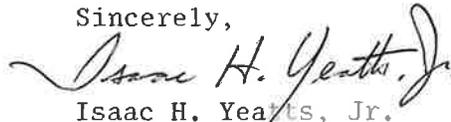
Dear Bill:

Lots 1 thru 19 of the Country Crossings Subdivision have been reviewed and approved for on-site sewage disposal.

Reports for a septic system location and well location for one house site per lot have been received from Tim Sexton, Soil Scientist. Permits for these lots will be issued as applications are received.

If there are any other questions about the subdivision, please call me at 561-2711.

Sincerely,



Isaac H. Yeatts, Jr.
Sanitarian

IHY/dwb

BOARD OF SUPERVISORS
F. STEPHEN DAVIS, JR.
CHAIRMAN
Election District 4
HENRY A. FOSTER
VICE CHAIRMAN
Election District 1
KATHERINE E. WEST
Election District 2
CHARLES W. WEBB
Election District 3
JAMES G. DILLARD
Election District 5



NORMAN L. AULDRIDGE
County Administrator

Post Office Box A
Amelia, Virginia 23002
(804) 561-3039

January 7, 1991

Mr. Michael Audet
3110 Fox Chase Drive
Midlothian, Virginia 23112

RE: County Crossings Subdivision
Route 153 and 615

Dear Michael:

Please find enclosed a copy of the letter I received from the Virginia Department of Transportation regarding County Crossings Subdivision. As soon as I have received comments from the Amelia County Health Department, I will pass them along to you to make any necessary changes or additions to the subdivision before submitting the final plat to my office for approval.

If you have any questions, please feel free to contact me.

Sincerely yours,

William W. Martin
County Planner

WWM:cls

Enclosures

COUNTRY CROSSINGS SUBDIVISION

APPROVAL FOR RECORDING

Upon approval and certification of all elements of the final plat, the Subdivision Administrator certifies the plat for recording as follows:

Date Approved: January 30, 1991


Subdivision Administrator

BOARD OF SUPERVISORS
F. STEPHEN DAVIS, JR.
CHAIRMAN
Election District 4
HENRY A. FOSTER
VICE CHAIRMAN
Election District 1
KATHERINE E. WEST
Election District 2
CHARLES W. WEBB
Election District 3
JAMES G. DILLARD
Election District 5



NORMAN L. AULDRIDGE
County Administrator

Post Office Box A
Amelia, Virginia 23002
(804) 561-3039

January 23, 1991

Mr. Issac Yeatts
Amelia Health Department
Post Office Box 392
Amelia, Virginia 23002

RE: Country Crossings Subdivision
153 and 615

Dear Ike:

Mr. Michael Audet has submitted the attached five (5) copies of the final plat for the Country Crossings Subdivision on Rt. 153 and 615. Please review and sign all four copies in the appropriate location, then return them to me unfolded. I will obtain the other necessary signatures and return a copy to you for your files.

If you have any questions, please feel free to contact me.

Sincerely yours,

William W. Martin
County Planner

WWM:cls

Attachments

BOARD OF SUPERVISORS
F. STEPHEN DAVIS, JR.
CHAIRMAN
Election District 4
HENRY A. FOSTER
VICE CHAIRMAN
Election District 1
KATHERINE E. WEST
Election District 2
CHARLES W. WEBB
Election District 3
JAMES G. DILLARD
Election District 5



NORMAN L. AULDRIDGE
County Administrator

Post Office Box A
Amelia, Virginia 23002
(804) 561-3039

January 23, 1991

Mr. W. C. Newcomb
Virginia Department of Transportation
P. O. Box 185
Amelia, Virginia 23002

RE: Country Crossings Subdivision
153 and 615

Dear Mr. Newcomb:

Mr. Michael Audet has submitted the attached five (5) copies of the final plat for the Country Crossings Subdivision on Rt. 153 and 615. Please review and sign all four copies in the appropriate location, then return them to me unfolded. I will obtain the other necessary signatures and return a copy to you for your files.

If you have any questions, please feel free to contact me.

Sincerely yours,

William W. Martin
County Planner

WWM:cls

Attachments



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

P.O. BOX 185
AMELIA, 23002

RAY D. PETHTEL
COMMISSIONER

W. C. NEWCOMB
RESIDENT ENGINEER

January 30, 1991

RE: Country Crossings Subdivision
Routes 153 and 615
Amelia County

Mr. William W. Martin
County Planner
County of Amelia
P. O. Box A
Amelia, Virginia 23002

Dear Mr. Martin:

Attached are the five (5) copies of the final plat for the Country Crossing Subdivision that we received January 23, 1991.

My signature is for the approval of sight distance of Routes 153 and 615 at the exact location shown on the final plats. My signature does not replace an entrance permit which will have to be obtained for each entrance before it is constructed.

After this subdivision has been approved and properly executed by the necessary parties, please return one copy to our office for our files.

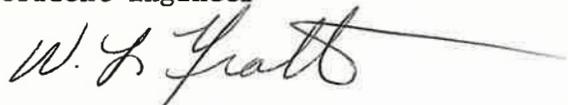
If we can be of further assistance, please contact this office.

We appreciate your cooperation.

Sincerely,

W. C. Newcomb
Resident Engineer

by:


W. L. Yeatts
Permit & Subdivision Spec. Sr.

WY:mk
Attachments

Details [hide](#)

[Identify Adjoining Parcels](#)

Select Features by Buffer

Parcels

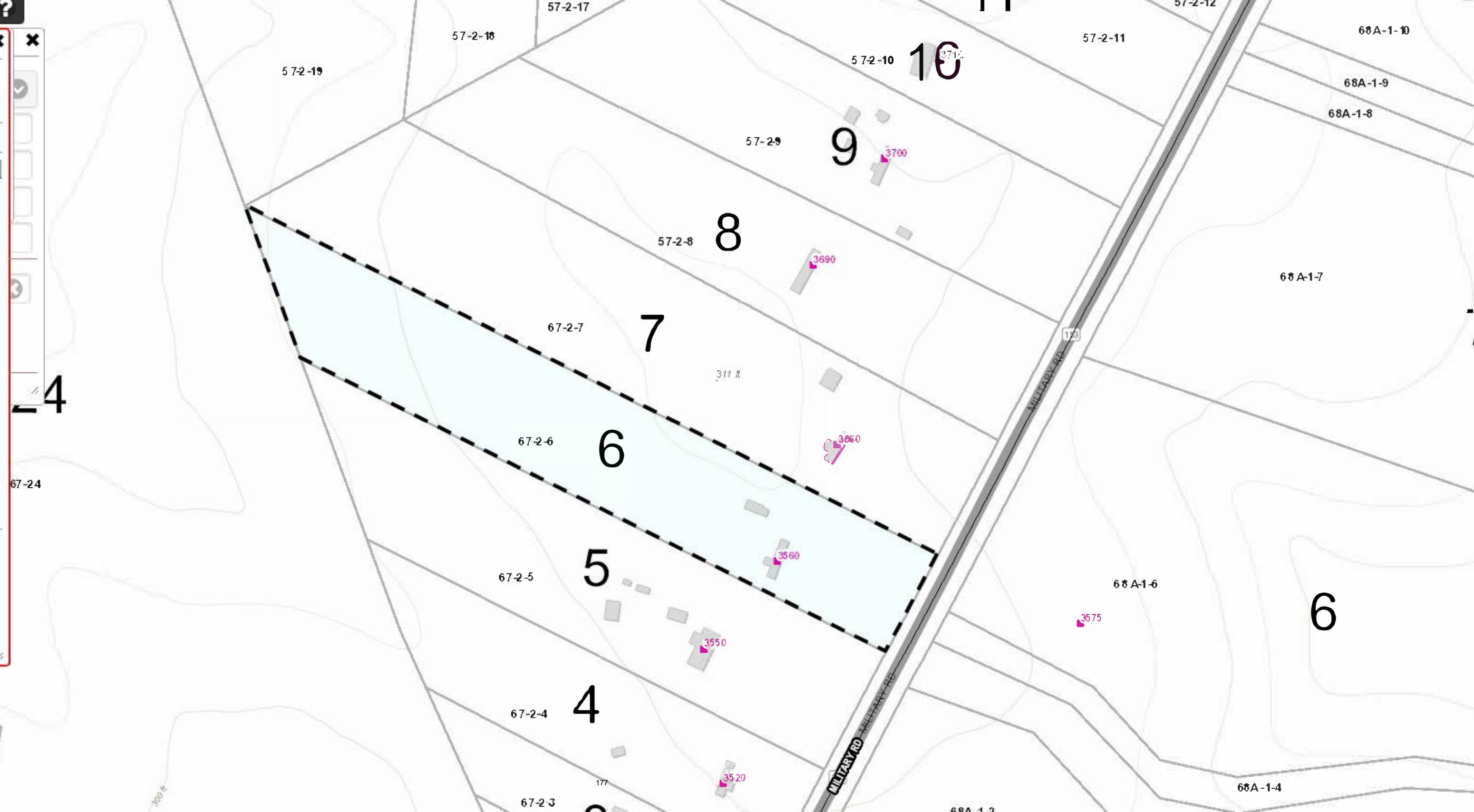
Zoom To Unhighlight Highlight Clear

Export to KML Export to SHP

Account: 58
Parcel ID (format.ed): 67-2-6
Tax Map: 67
Double Circle: 2
Lot: 6
Owner: JAMES WILLIAM N JR ETUX
3500 MILITARY RD
AMELIA COURT HOUSE V 23002
Physical Address:
3500 MILITARY RD
Deed Book: 279
Deed Page: 8705
Description 3: 5.920 AC
Acres: 79.999
Total Value: \$40,800
Total Improvements Value: \$21,800
Total Value: \$62,600

[Property Card](#)
[Mailable Link \(right-click to copy\)](#)
[View in Google Maps](#)
[Amelia County Census Dashboard](#)

Attributes at point: N: 3615 125, E: 1166 3040
District Boundary 2021
DistName: 5
Emergency Service Network
ESN: 210
FIRE: FIRE CO. 2 -1 -4 -3
Zoning
Zoning: RP-5



Details [hide](#)

[Identify Adjoining Parcels](#)

Select Features by Buffer

Parcels

Zoom To Unhighlight Highlight Clear

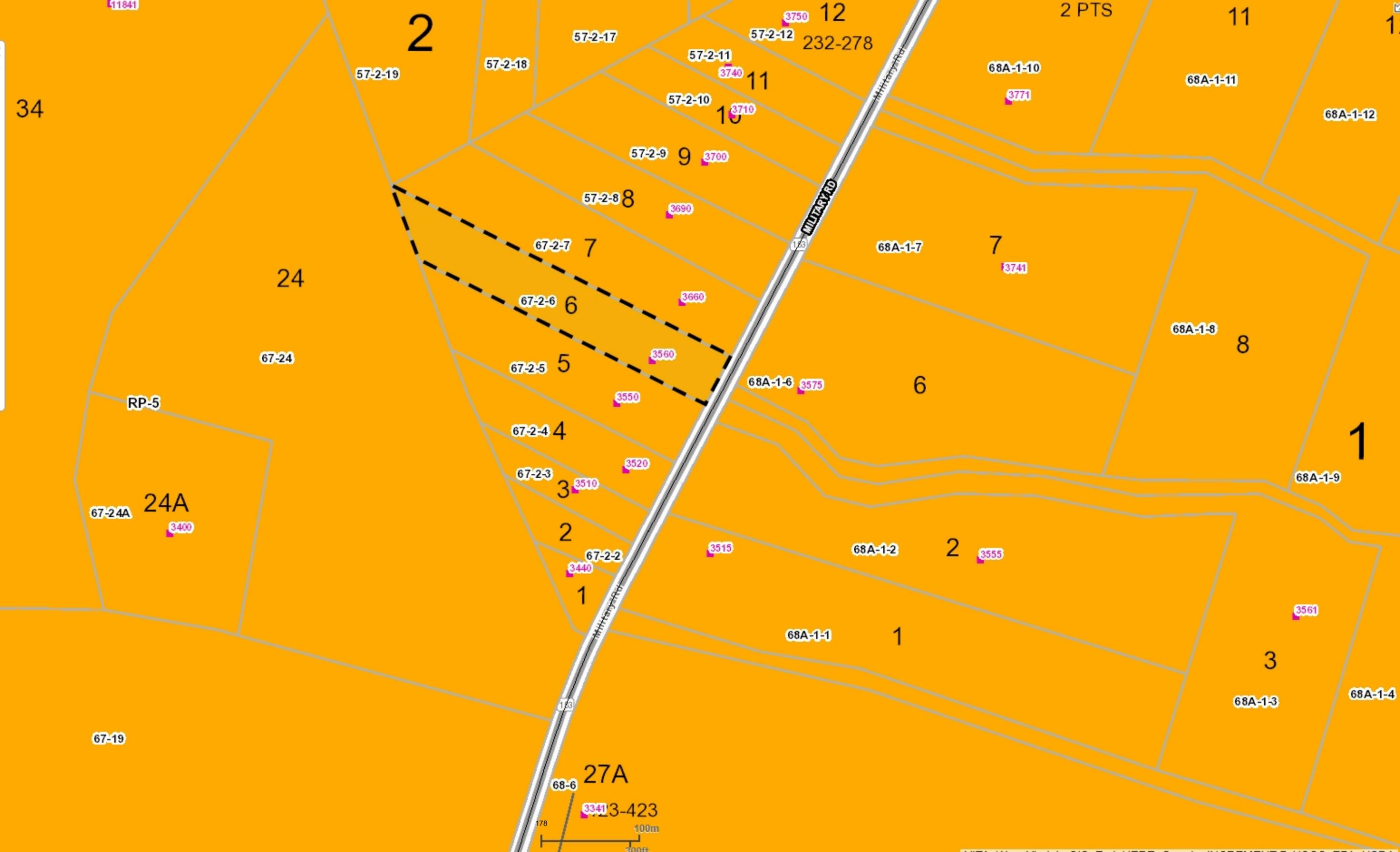
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Total Value: \$40,800
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Total Value: \$62,600

[Property Card](#)

[Available Link \(right-click to copy\)](#)
[View in GoogleMaps](#)
[Amelia County Census Dashboard](#)

Attributes at point: N: 3615125, E: 11663040
District Boundary 2021
DistName: 5
Emergency Service Network
ESN: 210
FIRE: FIRE CO. 2 -1 -4 -3
Zoning
Zoning: RP-5



BASEMAPS >

- STREETS
- SATELLITE
- HYBRID
- TOPO
- GRAY
- OPEN STREET MAP
- NAT'L MAP

MAP LAYERS >

- Wetlands ⓘ
- Riparian ⓘ
- Riparian Mapping Areas ⓘ
- Data Source ⓘ
 - Source Type
 - Image Scale
 - Image Year
- Areas of Interest ⓘ
- FWS Managed Lands ⓘ

+ Measure

-

🔄

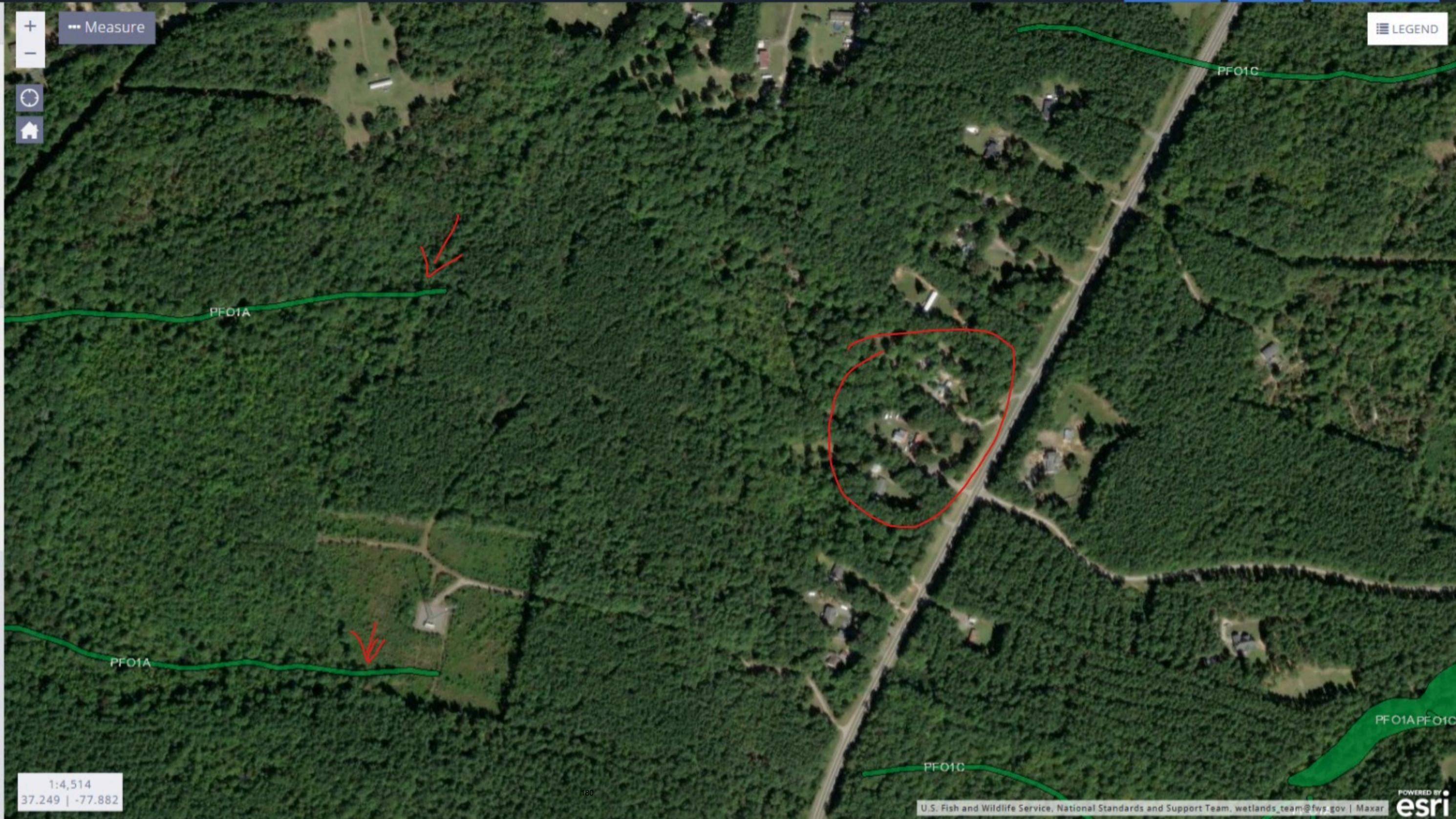
🏠

LEGEND

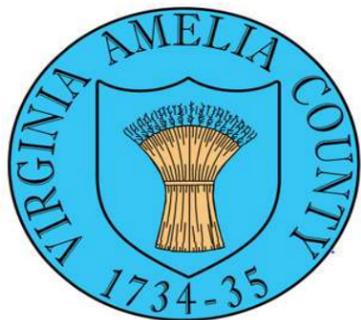
1:1,128
37.249 | -77.881

- BASEMAPS >
- STREETS
 - SATELLITE
 - HYBRID
 - TOPO
 - GRAY
 - OPEN STREET MAP
 - NAT'L MAP

- MAP LAYERS >
- Wetlands
 - Riparian
 - Riparian Mapping Areas
 - Data Source
 - Source Type
 - Image Scale
 - Image Year
 - Areas of Interest
 - FWS Managed Lands



PUBLIC HEARING



Pursuant to Section 15.2-2506 of the Code of Virginia, 1950, and amendments thereto, the Board of Supervisors of Amelia County shall conduct a public hearing at 7:00pm. on May 21, 2025. If not speaking in person, citizens are encouraged to send their input to Info@Ameliacova.com prior to the meeting. The purpose of this public hearing is to give the citizens of Amelia County an opportunity to express themselves on the proposed budget for Fiscal Year 2026 and the proposed Water and Sewer service rates (refer to the table at the bottom of the page). This Budget synopsis is prepared and published for informative and fiscal planning purposes only. A detailed breakdown of this budget for any individual department or category is posted on the County's website at www.ameliacova.com on the Finance page, and is on file in the Office of the County Administrator for review by the public during the hours of 8:30am to 5:00pm, Monday through Friday, excluding legally declared holidays, at 16360 Dunn Street, Suite 101, Amelia, Virginia, 23002.

Tax Rates Per \$100 Valuation

Source	FY2025	FY2026
Real Estate.....	\$0.46	\$0.46
Mobile Homes.....	\$0.46	\$0.46
Personal Property.....	\$4.35	\$4.35
Airplane.....	\$4.35	\$1.50
Machinery & Tools.....	\$1.50	\$1.50
Specially Equipped Vehicle.....	\$0.50	\$0.50
Fire & Rescue.....	\$0.50	\$0.50
Public Services - RE.....	\$0.46	\$0.46
Public Services - PP.....	\$4.35	\$4.35

Water And Sewer Monthly Charges

	Connection Size	# of ERU's / Unit.....	Current Rate		Proposed Rate	
			Water	Sewer	Water	Sewer
1	5/8-inch.....	1.....	\$10.00	\$15.00	\$11.00	\$16.00
2	3/4-inch.....	1.5.....	\$15.00	\$22.50	\$16.50	\$24.00
3	1-inch.....	2.5.....	\$25.00	\$37.50	\$27.50	\$40.00
4	1 1/2-inch.....	5.....	\$50.00	\$75.00	\$55.00	\$80.00
5	2-inch.....	8.....	\$80.00	\$120.00	\$88.00	\$128.00
6	3-inch.....	16.....	\$160.00	\$240.00	\$176.00	\$256.00
7	4-inch.....	25.....	\$250.00	\$375.00	\$275.00	\$400.00
8	6-inch.....	50.....	\$500.00	\$750.00	\$550.00	\$800.00
9	8-inch.....	80.....	\$800.00	\$1,200.00	\$880.00	\$1,280.00
10	Charge per Gallon		\$0.0050	\$0.0075	\$0.0055	\$0.0080

Revenue Summary

	FY2025	FY2026	Difference	% Change
Local Revenue				
100 - General property taxes (#11).....	\$ 14,285,932.00	\$ 15,561,952.76	\$ 1,276,020.76	8.9%
100 - Other local taxes (#12).....	\$ 3,409,418.00	\$ 3,273,226.38	\$ (136,191.62)	-4.0%
100 - Other local taxes (#12) - Meal Tax.....	\$ 175,000.00	\$ -	\$ (175,000.00)	-100.0%
100 - Permits, fees, licenses (#13).....	\$ 321,751.00	\$ 326,300.00	\$ 4,549.00	1.4%
100 - Fines & forfeitures (#14).....	\$ 73,500.00	\$ 111,415.24	\$ 37,915.24	51.6%
100 - Use of money & prop. (#15).....	\$ 65,000.00	\$ 252,685.57	\$ 187,685.57	288.7%
100 - Charges for services (#16)	\$ 151,200.00	\$ 258,833.14	\$ 107,633.14	71.2%
100 - Miscellaneous revenue (#18)	\$ 720,478.00	\$ 1,403,559.36	\$ 683,081.36	94.8%
100 - CSA Administrative (#18)	\$ 13,405.00	\$ 13,405.00	\$ -	0.0%
100 - Recovered cost (#19)	\$ 392,566.00	\$ 392,600.00	\$ 34.00	0.0%
Total Local Revenue (a)	\$ 19,608,250.00	\$ 21,593,977.45	\$ 1,985,727.45	10.1%
Revenue From the Commonwealth of Virginia				
Non-Categorical Aid (#22)	\$ 1,308,522.00	\$ 1,353,828.62	\$ 45,306.62	3.5%
Shared Expenses (#23)	\$ 1,961,073.00	\$ 2,232,358.21	\$ 271,285.21	13.8%
Children's Services Act (#24)	\$ 485,000.00	\$ 391,360.00	\$ (93,640.00)	-19.3%
Social Services (#24)	\$ 473,477.00	\$ 644,400.00	\$ 170,923.00	36.1%
Fire Program Aid To Locality (#24)	\$ 55,000.00	\$ 67,982.00	\$ 12,982.00	23.6%
Other Categorical Aid (#24)	\$ 290,223.00	\$ 666,692.10	\$ 376,469.10	129.7%
Total Revenue from the Commonwealth (b)	\$ 4,561,772.00	\$ 5,356,620.93	\$ 783,325.93	17.2%
Revenue From the Federal Government				
Social Services (#33)	\$ 710,215.00	\$ 981,131.00	\$ 270,916.00	38.1%
Categorical Aid (#33)	\$ 118,800.00	\$ 453,581.89	\$ 334,781.89	281.8%
(c)	\$ 829,015.00	\$ 1,434,712.89	\$ 334,781.89	40.4%
Other Revenue				
Courthouse Security Fund.....	\$ 24,000.00	\$ -	\$ (24,000.00)	-100.0%
Proffers Fund.....	\$ 50,000.00	\$ -	\$ (50,000.00)	-100.0%
Transfers in from Landfill Investment Fund.....	\$ -	\$ 105,000.00	\$ 105,000.00	#DIV/0!
Transfers in from Capital Project Fund.....	\$ -	\$ -	\$ -	#DIV/0!
Transfers in from EDA for cost recovery.....	\$ -	\$ 26,250.00	\$ 26,250.00	#DIV/0!
(d)	\$ 74,000.00	\$ 131,250.00	\$ 57,250.00	77.4%
Fund # 100 Total Revenue (a)+(b)+ (c)+(d)	\$ 25,073,037.00	\$ 28,516,561.27	\$ 3,161,085.27	12.6%
Fund # 101 Landfill Investment				
101 - Use of money & prop. (#15)	\$ 45,000.00	\$ 105,000.00	\$ 60,000.00	133.3%
School Division				
251 School Operations (Local Contribution)	\$ 7,041,778.00	\$ 7,396,903.00	\$ 355,125.00	5.0%
251 School Operations	\$ 16,555,255.00	\$ 17,339,835.00	\$ 784,580.00	4.7%
254 School Textbook (Local Contribution)	\$ 91,174.00	\$ 91,162.00	\$ (12.00)	0.0%
254 School Textbook	\$ 151,438.00	\$ 151,418.00	\$ (20.00)	0.0%
259 School Cafeteria	\$ 1,110,514.00	\$ 1,139,057.00	\$ 28,543.00	2.6%
Total School Division	\$ 24,950,159.00	\$ 26,118,375.00	\$ 1,168,216.00	4.7%
Fund # 304 CIP				
Fund #304 - Waste Management Fees	\$ 2,500,000.00	\$ 2,400,000.00	\$ (100,000.00)	-4.0%
Fund #304 - Use of Capital Improvement Fund Balance	\$ 2,751,981.00	\$ 2,003,398.00	\$ (748,583.00)	-27.2%
(e)	\$ 5,251,981.00	\$ 4,403,398.00	\$ (848,583.00)	-16.2%
Fund # 501 EDA				

Revenue from use of property (#15)	\$	132,000.00	\$	132,000.00	\$	-	0.0%
Transfer in from General Fund (#18)	\$	-	\$	-	\$	-	#DIV/0!
		\$ 132,000.00		\$ 132,000.00		\$ -	0.0%
Fund # 502 Sanitary District							
Charges for Services (#16).....	\$	636,500.00	\$	702,650.32	\$	66,150.32	10.4%
Transfer in from General Fund (#18).....	\$	432,173.00	\$	440,318.58	\$	8,145.58	1.9%
		\$ 1,068,673.00		\$ 1,142,968.90		\$ 74,295.90	7.0%
Total Fiscal Year Revenues		\$ 56,520,850.00		\$ 60,418,303.17		\$ 3,897,453.17	6.9%

Expenditure Summary					
Department		FY2025	FY2026	Difference	% Change
100 - General Fund:					
Board of Supervisors.....	11010	\$ 105,534.00	\$ 105,482.90	\$ (51.10)	0.0%
STEPS, Inc	11010 / 68000		\$ 15,012.00	\$ 15,012.00	
Amelia County Food Pantry	11010 / 68000		\$ 7,500.00	\$ 7,500.00	
County Administration.....	12110	\$ 273,609.00	\$ 308,956.20	\$ 35,347.20	12.9%
Human Resources.....	12111	\$ 108,549.00	\$ 123,386.30	\$ 14,837.30	13.7%
DMV Services.....	12130	\$ 128,859.00	\$ 140,753.29	\$ 11,894.29	9.2%
Legal Services.....	12210	\$ 97,526.00	\$ 103,800.00	\$ 6,274.00	6.4%
Independent Auditor.....	12240	\$ 75,000.00	\$ 78,000.00	\$ 3,000.00	4.0%
Commissioner of the Revenue.....	12310	\$ 329,718.00	\$ 370,434.88	\$ 40,716.88	12.3%
Equalization Board.....	12330	\$ 995.00	\$ 995.00	\$ -	0.0%
Treasurer.....	12410	\$ 418,790.00	\$ 507,276.26	\$ 88,486.26	21.1%
Finance.....	12420	\$ 254,674.00	\$ 396,744.10	\$ 142,070.10	55.8%
Information Technology.....	12430	\$ 115,577.00	\$ 254,540.02	\$ 138,963.02	120.2%
Children's Services Act.....	12500	\$ 485,000.00	\$ 665,000.00	\$ 180,000.00	37.1%
Electoral Bord.....	13100	\$ 64,868.00	\$ 67,587.82	\$ 2,719.82	4.2%
Registrar.....	13200	\$ 189,544.00	\$ 253,835.75	\$ 64,291.75	33.9%
Circuit Court.....	21100	\$ 10,000.00	\$ 10,000.00	\$ -	0.0%
General District Court.....	21200	\$ 20,060.00	\$ 23,880.00	\$ 3,820.00	19.0%
Special Magistrates.....	21300	\$ 800.00	\$ 800.00	\$ -	0.0%
Clerk of the Circuit Court.....	21600	\$ 403,494.00	\$ 425,996.73	\$ 22,502.73	5.6%
Law Library.....	21800	\$ 4,379.00	\$ 4,418.25	\$ 39.25	0.9%
Victim Witness.....	21900	\$ 81,254.00	\$ 89,506.77	\$ 8,252.77	10.2%
Commonwealth's Attorney.....	22100	\$ 423,251.00	\$ 450,098.43	\$ 26,847.43	6.3%
Sheriff.....	31200	\$ 4,107,325.00	\$ 4,565,492.49	\$ 458,167.49	11.2%
Volunteer Fire Department.....	32200	\$ 219,100.00	\$ 219,100.00	\$ -	0.0%
VFD Fire Program ATL.....	32200	\$ 53,221.00	\$ 67,982.00	\$ 14,761.00	27.7%
Ambulance/Rescue Services.....	32300	\$ 80,969.00	\$ 16,900.00	\$ (64,069.00)	-79.1%
Ambulance County/Fire & EMS.....	32400	\$ 1,716,862.00	\$ 2,586,578.99	\$ 869,716.99	50.7%
CO/City Operated Institutions.....	33200	\$ 1,076,041.00	\$ 940,286.00	\$ (135,755.00)	-12.6%
Court Services Unit.....	33300	\$ 19,774.00	\$ 34,274.00	\$ 14,500.00	73.3%
Building Inspections.....	34100	\$ 192,350.00	\$ 210,358.78	\$ 18,008.78	9.4%
Animal Control.....	35100	\$ 218,054.00	\$ 272,867.51	\$ 54,813.51	25.1%
Medical Examiner.....	35300	\$ 200.00	\$ 200.00	\$ -	0.0%
Emergency Management.....	35500	\$ 284,476.00	\$ 456,932.68	\$ 172,456.68	60.6%
Street Lights.....	41320	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%
Environmental Services.....	42400	\$ 200,967.00	\$ 212,108.95	\$ 11,141.95	5.5%
General Properties.....	43200	\$ 1,144,127.00	\$ 1,222,576.93	\$ 78,449.93	6.9%
Amelia County (Local)Health Department.....	51100	\$ 154,852.00	\$ 187,713.00	\$ 32,861.00	21.2%
Crossroad Community Services (Mental Health).....	52200	\$ 29,965.00	\$ 44,715.00	\$ 14,750.00	49.2%
Piedmont Senior Resources Area Agency on Aging.....	53230	\$ 14,643.00	\$ 15,559.00	\$ 916.00	6.3%
Social Services Board.....	53600	\$ -	\$ 15,242.21	\$ 15,242.21	#DIV/0!
Virginia Legal Aid Society (Regional Org Contributions).....	55000	\$ 23,712.00	\$ 2,704.00	\$ (21,008.00)	-88.6%
Free Clinic of Powhatan.....	55000 / 68000	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)	
Piedmont Area Veterans Council.....	55000 / 68000	\$ 10,000.00	\$ 10,000.00	\$ -	
Longwood University Small Business Development Center.....	55000 / 68000	\$ 4,000.00	\$ 4,000.00	\$ -	
STEPS, Inc. Madline's House - Southside Center for Violence Prevention, Inc... ..	55000 / 68000	\$ 11,000.00	\$ 11,000.00	\$ -	
STEPS, Inc. Housing.....	55000 / 68000		\$ 6,250.00	\$ 6,250.00	
Undesignated BOS Agency.....	55000 / 68000		\$ 5,000.00	\$ 5,000.00	
Brightpoint Community Colleges.....	68000	\$ 1,134.00	\$ 1,109.00	\$ (25.00)	-2.2%
Amelia County 4-H.....	68000		\$ 1,000.00	\$ 1,000.00	
Parks and Recreation.....	71100	\$ 470,754.00	\$ 584,589.01	\$ 113,835.01	24.2%
Recreation Programs.....	71500	\$ 152,900.00	\$ 173,900.00	\$ 21,000.00	13.7%
Library Administration.....	73000	\$ 502,583.00	\$ 599,538.49	\$ 96,955.49	19.3%
Planning.....	81100	\$ 197,528.00	\$ 188,690.85	\$ (8,837.15)	-4.5%
Commonwealth Regional Council Virginia's Heartland.....	81100 / 68000	\$ 19,000.00	\$ 19,000.00	\$ -	
Board of Zoning Appeals.....	81400	\$ 100.00	\$ 500.00	\$ 400.00	400.0%
Economic Development.....	81500	\$ 26,250.00	\$ 26,250.00	\$ -	0.0%
Piedmont Soil/Water Conservation.....	82400 / 68000	\$ 12,900.00	\$ 12,900.00	\$ -	0.0%
Extension Service.....	83500	\$ 94,864.00	\$ 89,381.46	\$ (5,482.54)	-5.8%
Operating Capital Outlay.....	91500	\$ 123,000.00	\$ 123,000.00	\$ -	0.0%
Total Departmental Expenditures	(A)	\$ 14,770,132.00	\$ 17,342,705.05	\$ 2,572,573.05	17.4%
Non-Departmental Expenditure Summary					
Debt Service....		\$ 468,386.00	\$ 463,784.93	\$ (4,601.07)	-1.0%
Debt Service - Regional Jail Addition		\$ -	\$ 49,929.00	\$ 49,929.00	#DIV/0!
Miscellaneous (Nondepartmental).....		\$ -	\$ -	\$ -	#DIV/0!
Transfer to School Board Operating Fund 251 fr 100		\$ 7,041,778.00	\$ 7,396,903.00	\$ 355,125.00	5.0%
Transfer to School Board Textbook Fund 254 fr 100		\$ 91,174.00	\$ 91,162.00	\$ (12.00)	0.0%
Transfer to Sanitary District.....		\$ 432,173.00	\$ 440,318.58	\$ 8,145.58	1.9%
Total Non-Departmental Expenditure Summary	(B)	\$ 8,033,511.00	\$ 8,442,097.51	\$ 408,586.51	5.1%
100 Department of Social Services		\$ 2,367,383.00	\$ 2,427,859.00	\$ 60,476.00	2.6%
100 Total Expenditures	(C)	\$ 25,171,026.00	\$ 28,212,661.56	\$ 3,041,635.56	12.1%
101 Landfill transfer out to General Fund		\$ -	\$ 105,000.00	\$ 105,000.00	
304 - CIP Fund:					
County Radio System Upgrade		\$ 4,832,256.00	\$ -	\$ (4,832,256.00)	
Groundwater Monitoring System		\$ 112,725.00	\$ -	\$ (112,725.00)	
WWTP Upgrade		\$ 307,000.00	\$ -	\$ (307,000.00)	
PW-Wellhead Protection Study		\$ -	\$ 105,000.00	\$ 105,000.00	
PW-Courthouse Window Upgrade		\$ -	\$ 60,000.00	\$ 60,000.00	
PW-Park Drainage Design		\$ -	\$ 39,000.00	\$ 39,000.00	
PW Storage Building		\$ -	\$ 45,000.00	\$ 45,000.00	
PW-Exhibit Building Improvements		\$ -	\$ 55,000.00	\$ 55,000.00	
P&R 6 batting cages		\$ -	\$ 15,840.00	\$ 15,840.00	
P&R County Outdoor Field Upgrades		\$ -	\$ 147,647.00	\$ 147,647.00	
P&R Scoreboards only		\$ -	\$ 44,372.00	\$ 44,372.00	
PW-Courthouse Renovations		\$ -	\$ 156,000.00	\$ 156,000.00	
PW-Health Dept. Floor Replacement		\$ -	\$ 66,000.00	\$ 66,000.00	

PW-High School Well Replacement	\$	301,000.00	\$	301,000.00	
PW-Rescue Squad Generator Replacement	\$	35,000.00	\$	35,000.00	
PW-Sewer Manhole Repairs, Phase 1	\$	86,000.00	\$	86,000.00	
PW-Sidewalk Project, Phase 2	\$	246,889.00	\$	246,889.00	
SB-Pole Lights Elem School Field	\$	317,900.00	\$	317,900.00	
SB-School Paving Parking Lots Phase I	\$	178,925.00	\$	178,925.00	
SB-School Paving Parking Lots Phs II	\$	249,345.00	\$	249,345.00	
SB-School Paving - Bus, SB, & MS Lots	\$	121,900.00	\$	121,900.00	
SB-Foundation Repair - Elem School	\$	332,580.00	\$	332,580.00	
Animal Control	\$	1,800,000.00	\$	1,800,000.00	
304 Capital Improvement Plan	\$	5,251,981.00	\$	4,403,398.00	\$ (848,583.00) -16.2%
501 EDA:	\$	-	\$	132,000.00	\$ 132,000.00 #DIV/0!
School Division:					
251 School Operations (Local Contribution).....	\$	7,041,778.00	\$	7,396,903.00	\$ 355,125.00 5.0%
251 School Operations.....	\$	16,555,255.00	\$	17,339,835.00	\$ 784,580.00 4.7%
254 School Textbook (Local Contribution).....	\$	91,174.00	\$	91,162.00	\$ (12.00) 0.0%
254 School Textbook.....	\$	151,438.00	\$	151,418.00	\$ (20.00) 0.0%
259 School Cafeteria.....	\$	1,110,514.00	\$	1,139,057.00	\$ 28,543.00 2.6%
Total School Division	\$	24,950,159.00	\$	26,118,375.00	\$ 1,168,216.00 4.7%
502 Sanitary District:	\$	1,068,673.00	\$	1,142,968.90	\$ 74,295.90 7.0%
Total Fiscal Year Expenditures	\$	56,441,839.00	\$	60,114,403.46	\$ 3,672,564.46 6.5%
Net Revenue over Expenditures	\$	79,011.00	\$	303,899.71	\$ 224,888.71 284.6%

FY2026 SUMMARY:								
FUND:	#100	#101	#304	#501	#502	#251/254/259	TOTAL	
REVENUE	\$ 28,516,561.27	\$ 105,000.00	\$ 4,403,398.00	\$ 132,000.00	1,142,968.90	26,118,375.00	\$	60,418,303.17
EXPENDITURE	\$ 28,212,661.56	\$ 105,000.00	\$ 4,403,398.00	132,000.00	1,142,968.90	26,118,375.00	\$	60,114,403.46
	\$ 303,899.71	\$ -	\$ -	\$ -	-	-	\$	303,899.71

Interested persons may comment on the proposed budget, the proposed tax rates, or both; however, neither the budget nor the tax rates will be finally adopted at the May 29, 2025 meeting at 7:00pm. State law requires that at least seven (7) days elapse between the public hearings and the final action on the budget and tax rates. It is the intention of the Board of Supervisors of Amelia County to comply with the Americans with Disabilities Act. Any person requiring physical or sensory accommodations should contact the County Administrator at 804-561-3039 no later than 5:00pm May 28, 2025.

AMELIA COUNTY BOARD OF SUPERVISORS, Eric Pollitt, Clerk to the Board



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Public Hearing for Removal of Certificate Requirement for Elderly Tax Relief - Chapter 201 Elderly or Disabled Persons Exemption Public Hearing and Ordinance §201-5 section B

Agenda Item #: 8.B.

OVERVIEW: Treasurer request to have the Elderly or Disabled Persons Exemption Ordinance amended to remove the certificate part located on page 4 §201-5 section B. This amendment is requested due to several factors including:

1. The issuance of the certificate to taxpayers caused tremendous confusion once the taxpayer received the certificate. Most believed the amount included on the certificate was the amount due for the tax when the amount on the certificate was to be deducted from the full amount of tax due. Part of the confusion was also due to the certificate being mailed significantly earlier than the tax bill.
2. Taxpayers were also confused about why they needed to turn in the certificate when paying their bill.
3. The Treasurer's Association was polled on how many other localities practice this process, only one response was received from a city.
4. The certificate also created difficulty for taxpayers that have a mortgage.
5. The certificate process is nothing more than a waste of resources and taxpayer dollars.

OUTCOME: Lessen the burden, confusion and simplify the process for all parties.

ATTACHMENT: Chapter 201 Elderly or Disabled Persons Exemption §201-5 section B with recommended changes

FISCAL IMPACT: N/A

BOARD OPTIONS:

Approve or Deny

Motion: **Option 1:** I move to approve the proposed amendments by the Treasurer.

Option 2: I move to deny the proposed amendments by the Treasurer.

Elderly and Disabled Persons Exemption

§ 201-1 Statutory provisions.

Pursuant to Title 58.1, Chapter 32, Article 2 (§ 58.1-3210 et seq.) of the Code of Virginia, as amended from time to time (the "enabling legislation"), the Board of Supervisors of Amelia County, Virginia, hereby adopts this chapter which provides for the exemption from real estate taxation of certain elderly and/or permanently and totally disabled persons who own their own homes in Amelia County, and further provides a schedule of exemption to persons qualifying and the procedures to be followed for claiming such exemptions.

§ 201-2 Qualifications for exemption.

Persons who qualify for this exemption are deemed to bear an extraordinary real estate tax burden in relation to their income and financial worth.

A. Persons ("qualified owners") who are 65 years of age or older, or who are determined to be permanently and totally disabled, and who own and occupy, as the sole dwelling of the person, a dwelling and the land not exceeding one acre, or a manufactured home, as defined in Code of Virginia, § 36-85.3, on land not exceeding one acre, and which they occupy as their sole dwelling subject to the limitations of this chapter, shall be entitled to have their real estate or manufactured home to be exempt from real estate tax liability.

[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. I)]

B. For purposes of this chapter, the term "permanently and totally disabled" shall mean that the qualifying property owner is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment or deformity which can be expected to result in death or can be expected to last for the duration of that person's life.

C. If such person is under 65 years of age, such person shall provide certification by the Social Security Administration, the Department of Veterans Affairs or the Railroad Retirement Board, or, if such person is not eligible for certification by and of these agencies, a sworn affidavit by two medical doctors who are either licensed to practice medicine in the commonwealth or are military officers on active duty who practice medicine with the United States Armed Forces, to the effect that the person is permanently and totally disabled. However, a certification pursuant to 42 U.S.C. § 423(d) by the Social Security Administration shall be deemed to satisfy such definition for as long as the person remains eligible for such social security benefits. The affidavit of at least one of the doctors shall be based upon a physical examination of the person by such doctor. The affidavit of one of the doctors may be based upon medical information contained in the records of the Civil Service Commission which is relevant to the standards for determining permanent and total disability.

D. A dwelling jointly held by a husband and wife may qualify if either spouse is 65 years of age or older, or is permanently and totally disabled.

§ 201-3 Authorization to administer exemption.

The exemption shall be administered by the Commissioner of the Revenue according to the general provisions contained in this chapter and the requirements of the enabling legislation. The Commissioner is hereby authorized and empowered by prescribe, adopt, and enforce rules and regulations, including the requirement of answers under oath, as may be reasonably necessary to determine qualifications for exemption.

§ 201-4 Provisions for granting exemption.

Exemption shall be granted to persons subject to the following provisions:

A. The title to the property for which exemption is claimed is held, or partially held, on December 31 immediately preceding the taxable year, by the person or persons claiming exemption.

B. The head of the household occupying the dwelling and owning title or partial title thereto is 65 years of age or older on December 31 of the year immediately preceding the taxable year. Such dwelling must be occupied as the sole dwelling of the person or persons claiming exemption.

C. The gross combined income of the owner during the year immediately preceding the taxable year shall be determined by the Commissioner to be an amount not to exceed \$30,000. The computation of gross combined income shall be based on adding together the income received during the preceding calendar year, without regard to whether a tax return is actually filed, by owners of the dwelling who use it as their principal residence, the owners' relatives who live in the dwelling, except for those relatives living in the dwelling and providing bona fide care-giving services to the owner, whether such relatives are compensated or not, and nonrelatives of the owner who live in the dwelling, except for bona fide tenants or bona fide caregivers of the owner, whether compensated or not. For purposes of this chapter, the first \$6,500 of annual income of each of the owner's relatives living in the owner's dwelling shall be excluded in computing gross combined income. "Owner" as used herein shall be construed as "owners." Also, for purpose of this chapter, the first \$7,500 of income received by an owner as compensation for permanent disability shall be excluded in computing gross combined income. [Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. I)]

D. The net combined financial worth of the owner as of December 31 of the year immediately preceding the taxable year shall be determined by the Commissioner to be an amount not to exceed \$100,000. Net combined financial worth shall include the value of all assets, including equitable interest, of the owner and the spouse of any owner, excluding the fair market value of

the dwelling and the land, not exceeding one acre, upon which the owner's dwelling is situated and for which exemption is claimed.

E. The fact that persons who are otherwise qualified for tax exemption are residing in hospitals, nursing homes, convalescent homes, or other facilities for physical or mental care for extended periods of time shall not be construed to mean that the real estate for which the tax exemption is sought does not continue to be the sole dwelling of such persons during the extended periods of other residence, so long as the real estate is not used by or leased to others for consideration.

F. The exemption shall be allowed for any year following the date that the qualified owner occupying the dwelling and owning title to the property reaches the age of 65 years, or for any year following the date the disability occurred.

G. Changes in respect to income, financial worth, ownership of property, or other factors occurring during the taxable year for which the affidavit is filed and having the effect of exceeding or violating the limitations and conditions provided in this chapter for the exemption from taxation shall nullify any exemption or deferral for the then current taxable year and the taxable year immediately following.

H. A certification is required by the Social Security Administration, the Veterans Administration, or the Railroad Retirement Board, or, if the person is not eligible for certification by any of those agencies, the sworn affidavit of two medical doctors licensed to practice in this commonwealth to the effect that the person is permanently and totally disabled. If the doctor's affidavit is used, the affidavit of at least one of the doctors shall be based upon a physical examination by the doctor. The affidavit of one of the doctors may be based upon medical information contained in the records of the Civil Service Commission which is relevant to the standards for determining permanent and total disability as defined in this chapter.

I. If there is a change of ownership of the property from a qualified owner to a spouse who is less than 65 years of age or is not permanently and totally disabled, and when that change of ownership has resulted solely from the death of his or her qualified spouse, the change shall result in a prorated exemption for the then current taxable year. The prorated exemption shall be determined by multiplying the amount of the exemption by a fraction whose numerator is the number of complete months of the year that such property was eligible for the exemption, and whose denominator is the number 12.

J. The Commissioner of the Revenue is designated to administer this exemption. Persons who claim this exemption shall annually report the following information on forms provided by the Commissioner of the Revenue:

- (1) The name of the qualified owner.
- (2) The spouse of the qualified owner who resides at the dwelling for which the exemption is claimed.
- (3) The names of the related persons occupying the dwelling for which the exemption is claimed.
- (4) The total combined net worth, including equitable interests, of the persons specified in Subsection J(1), (2), and (3) of this section.
- (5) The combined income from all sources of the persons specified in Subsection J(1), (2), and (3) of this section.
- (6) The applicant shall provide the required certification or affidavits to be used in the determination of the applicant's status as being permanently and totally disabled.
- (7) The applicant shall provide some reliable proof of age if the exemption claim is based upon the owner being not less than 65 years of age.
- (8) The applicant for the exemption shall be required to produce a copy of the most recent federal income tax returns necessary to establish the incomes. A detailed financial statement may be required to establish financial worth.

§ 201-5 **Filing of exemption affidavit; determination of qualified persons.**

A. Annually, after January 1 and by May 1 of the tax year, the person or persons claiming an exemption must file a real estate tax exemption affidavit with the Commissioner. Such affidavit shall set forth, in a manner prescribed by the Commissioner, the location, assessed value of the property, and the names of the related persons occupying the dwelling for which exemption is claimed, their gross combined income, and their net combined financial worth.

B. If the Commissioner of the Revenue determines that the person or persons are qualified for exemption, the Commissioner shall so certify the same and shall determine the percentage of exemption allowable ~~and issue non-negotiable exemption certificates in the amount of the exemption determined to be applicable~~ to the claimant's real estate liability. Such exemption ~~certificate~~ shall apply only to the tax year for which issued. The person or persons to whom an exemption ~~certificate~~ has been issued **applied** shall, on or before the past due date established for the payment of such real estate tax, ~~present such exemption certificate to the Treasurer's office,~~ together with payment of the difference between such exemption and **remit** the full amount of the tax payment then due on the property for which the exemption was issued **applied to the Treasurer's Office**. ~~Any exemption certificate not presented in settlement of such~~ **Non payment of such** taxes on or before the date specified for payment, shall ~~be null and void and unusable thereafter~~ **result in removal of the applied exemption**, and the Commissioner of the Revenue may not ~~reissue a certificate~~ **re apply the exemption** for such tax year.

§ 201-6 **Schedule of exemptions.**

Where the person or persons claiming exemption conform to the standards and do not exceed the limitations contained in this section, the tax exemption shall be as shown on the following schedule:

Total Income, All Sources	Tax Exemption
\$0 to \$15,000	75%
\$15,001 to \$30,000	50%

Total Income, All Sources	Tax Exemption
\$0 to \$20,000	100%
\$20,001 to \$30,000	75%
\$30,001 to \$40,000	50%
** Max Relief limit of \$750 allowed**	



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Support for Regional Water Supply Planning Initiative – Resolution Request

Agenda Item #: 8.C.

OVERVIEW:

Background

In accordance with Virginia Administrative Code 9VAC25-780-50.A, all localities within the Commonwealth are required to participate in the development of a Regional Water Supply Plan. These plans are vital for compliance with Virginia Department of Environmental Quality (DEQ) water resource management regulations.

Amelia County is part of the Middle James River 3 Regional Planning Area (RPA). The RPA officially initiated this round of planning with a kick-off meeting held with DEQ on April 2, 2025, followed by a virtual coordination meeting on May 13, 2025, to outline next steps.

Grant Funding and Participation

The Middle James River 3 RPA has secured grant funding from DEQ to begin the required planning process. However, one key condition of receiving and utilizing this funding is that each participating locality must pass a resolution through its governing board authorizing and supporting participation in the initiative.

Planning Support and Consultants

The RPA has contracted Dewberry Engineers to assist in completing both the local and regional water supply plans. In addition, PlanRVA will provide coordination support and guidance to ensure the plan complies with DEQ requirements and expectations.

FISCAL IMPACT: TBD

BOARD OPTIONS:

That the Board of Supervisors review and adopt a resolution in support of Amelia County's participation in the regional water supply planning initiative by June 1, 2025. Adoption of this resolution will ensure the County can be formally included in the grant-supported planning process and meet DEQ regulatory obligations.

Motion: I move to adopt the resolution as presented.



A RESOLUTION No. 2025-R5

To Resolve the County's support of a FY2025-2026 Water Supply Planning Grant to assist with the development of a regional water supply plan as required by 9VAC25-780-50.A

WHEREAS, the Virginia General Assembly has mandated the development of regional water supply plans throughout the Commonwealth and the State Water Control Board has developed regulations to implement this planning process; and

WHEREAS, based upon these regulations, the County of Amelia is required to contribute towards a regional water supply plan that fulfills the regulations by deadlines established in 9VAC25-780-50.A, specifically:

Each locality in a regional planning area shall assist its regional planning unit in developing and submitting a single jointly produced regional water supply plan to the Department within **five years from May 21st, 2025**;

WHEREAS, regional planning areas are designated by 9VAC25-780-45.B, and a local government may request that the Department change its designated regional planning area to an adjoining planning area in accordance with 9VAC25-780-45.C.

WHEREAS, the following elements must be included in regional water supply plans in accordance with 9VAC25-780:

- A description of existing water sources in accordance with the requirements of 9VAC25-780-70;
- A description of existing water use in accordance with the requirements of 9VAC25-780-80;
- A description of existing water resource conditions in accordance with the requirements of 9VAC25-780-90;
- An assessment of projected water demand in accordance with the requirements of 9VAC25-780-100;
- A statement of need for the regional planning unit in accordance with the requirements of 9VAC25-780-100;
- An alternatives analysis to address projected deficits in water supplies in accordance with the requirements of 9VAC25-780-100;
- A description of water management actions in accordance with the requirements of 9VAC25-780-110 and 9VAC25-780-120;

- A description of drought response and contingency plans for each local government in the RPU, in accordance with the requirements of 9VAC25-780-120;
- An identification of water supply risks and regional strategies to address identified risks in accordance with the requirements of 9VAC25-780-125; and
- A map identifying important elements discussed in the water supply plan that may include existing environmental resources, existing water sources, significant existing water uses, and proposed new sources, and

WHEREAS, the Virginia Department of Environmental Quality (DEQ) has announced the availability of grant funds to assist Regional Planning Units (RPUs) and offset some of the costs related to the development of these Plans and are encouraging RPUs to submit applications for grant funds; and

WHEREAS, for purposes of this DEQ water supply grant fund program, the County of Amelia will participate within the Middle James 3 Regional Planning Unit, and

WHEREAS, the Middle James 3 Regional Planning Unit, through the County of Amelia as the lead agent wishes to apply for and secure DEQ grant funds to help offset the cost of regional water supply plan development.

NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMELIA:

That the Board, in collaboration with the County’s Administration, hereby commits to participate with all local governments and water authorities within the Middle James 3 RPU in the development of a regional water supply plan that will comply with mandated regulations; and

BE IT FURTHER RESOLVED:

That the Board hereby commits to working with the County’s Administration to develop an application for water supply planning grant funds to offset to the extent feasible the cost of developing said regional water supply plan; and

BE IT FURTHER FINALLY RESOLVED:

That the County intends to sign the DEQ contract and other appropriate documents related to the water supply planning grant and the regional water supply plan upon execution of an agreement by all localities and water authorities within the Middle James 3 RPU and upon the award of grant funds to the Middle James 3 RPU.

Approved by the Amelia County Board of Supervisors at its regular meeting on May 21, 2025. This Resolution shall be effective immediately upon Board approval.

ATTEST:

ADOPTED: May 21, 2025

Eric S. Pollit, Administrator
County of Amelia

David M. Felts, Jr., Chairman
Amelia Board of Supervisors



20221 Maplewood Road
Jetersville, VA 23083
804 561 5787
804 561 5798 Fax

May 1, 2025

Mr. Eric Pollitt
County Administrator
Post Office Box A
Amelia, VA 23002

Dear Mr. Pollitt:

Enclosed please find the Host Fee Calculation for the month of April 2025 from the Maplewood Landfill for \$227,823.10 which will be delivered before the 20th of May 20, 2025.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Craddock for
Jim Sanville*

Jim Sanville,
Financial Analyst

cc: Brian McClung
Landfill Inspectors

enclosures

Date	Total tons	In county tons	Frnable Asbestos	Net tons	14.10	2.62	3.25	3.87	4.50	5.13	5.76	6.38	Total Host fee
					Asbestos fee	First 1000	1001-2000	2001-3000	3001-4000	4001-5000	5001-6000	6001-7000	
4/1/2025 Tue	3,108.88	77.32	0.00	3,031.56	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 142.02	\$ -	\$ -	\$ -	\$ 9,882.02
4/2/2025 Wed	3,547.38	88.30	2.41	3,476.67	\$ 33.98	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 2,145.02	\$ -	\$ -	\$ -	\$ 11,919.00
4/3/2025 Thu	3,873.64	100.74	0.01	3,772.89	\$ 0.14	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 3,478.01	\$ -	\$ -	\$ -	\$ 13,218.15
4/4/2025 Fri	2,413.38	34.73	0.42	2,378.23	\$ 5.92	\$ 2,620.00	\$ 3,250.00	\$ 1,463.75	\$ -	\$ -	\$ -	\$ -	\$ 7,339.67
4/5/2025 Sat			0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/6/2025 Sun			0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/7/2025 Mon	2,239.46	54.29	0.00	2,185.17	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 716.61	\$ -	\$ -	\$ -	\$ -	\$ 6,586.61
4/8/2025 Tue	3,492.76	82.47	0.00	3,410.29	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 1,846.31	\$ -	\$ -	\$ -	\$ 11,586.31
4/9/2025 Wed	2,105.82	79.82	0.00	2,026.00	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 100.62	\$ -	\$ -	\$ -	\$ -	\$ 5,970.62
4/10/2025 Thu	475.07	105.77	0.00	369.30	\$ -	\$ 967.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 967.57
4/11/2025 Fri	3,348.36	64.76	0.00	3,283.60	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 1,276.20	\$ -	\$ -	\$ -	\$ 11,016.20
4/12/2025 Sat	1,508.15	0.00	0.00	1,508.15	\$ -	\$ 2,620.00	\$ 1,651.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,271.49
4/13/2025 Sun			0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/14/2025 Mon	3,702.77	104.72	2.35	3,595.70	\$ 33.14	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 2,680.65	\$ -	\$ -	\$ -	\$ 12,453.79
4/15/2025 Tue	3,860.61	41.29	1.98	3,817.34	\$ 27.92	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 3,678.03	\$ -	\$ -	\$ -	\$ 13,445.95
4/16/2025 Wed	3,133.40	78.43		3,054.97	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 247.37	\$ -	\$ -	\$ -	\$ 9,987.37
4/17/2025 Thu	3,874.92	70.49	0.00	3,804.43	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 3,619.94	\$ -	\$ -	\$ -	\$ 13,359.94
4/18/2025 Fri	3,369.92	79.96		3,289.96	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 1,304.82	\$ -	\$ -	\$ -	\$ 11,044.82
4/19/2025 Sat				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/20/2025 Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/21/2025 Mon	1,961.96	75.32	0.00	1,886.64	\$ -	\$ 2,620.00	\$ 2,881.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,501.58
4/22/2025 Tue	3,312.86	72.72		3,240.14	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 1,080.63	\$ -	\$ -	\$ -	\$ 10,820.63
4/23/2025 Wed	3,637.35	56.57		3,580.78	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 2,613.51	\$ -	\$ -	\$ -	\$ 12,353.51
4/24/2025 Thu	3,301.66	77.77	0.00	3,223.89	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 1,007.51	\$ -	\$ -	\$ -	\$ 10,747.51
4/25/2025 Fri	3,379.33	92.50	0.00	3,286.83	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 1,290.73	\$ -	\$ -	\$ -	\$ 11,030.74
4/26/2025 Sat			0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/27/2025 Sun		0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4/28/2025 Mon	2,590.06	74.72	0.00	2,515.34	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 1,994.37	\$ -	\$ -	\$ -	\$ -	\$ 7,864.37
4/29/2025 Tue	3,220.92	81.78	0.00	3,139.14	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 626.13	\$ -	\$ -	\$ -	\$ 10,366.13
4/30/2025 Wed	3,977.14	71.75	0.06	3,905.33	\$ 0.85	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 4,073.99	\$ -	\$ -	\$ -	\$ 13,814.83
4/30/2025 Sat				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	69,435.80	1,646.22	7.23	67,782.35	\$ 101.94	\$ 58,607.57	\$ 69,533.07	\$ 66,195.34	\$ 31,110.84	\$ -	\$ -	\$ -	\$ 225,548.76

Ingenco sales \$ 2,274.34

Host fee \$ 227,823.10

Commonwealth Regional Council

April 2025 Items of Interest

VDOT Locality Day

CRC staff attended the 2025 Lynchburg, Culpeper, and Staunton Joint Locality Day on April 24 at Silver Fox Lavender Farm in Nellysford. The event featured updates from VDOT on funding strategies, project coordination, bridge inspections, and local procurement processes. Staff participated to stay current on transportation initiatives and strengthen partnerships with VDOT and regional localities.



Regional Broadband Affordability and Adoption Plan

CRC has finalized and submitted the Regional Broadband Affordability and Adoption Plan to the Virginia Department of Housing and Community Development (DHCD). The final plan has been sent to Lancer Printing for production of physical copies, which will be distributed to each of the seven member counties for local availability in the coming weeks. This plan marks a key step forward in expanding affordable broadband access across the region.

CEDS Committee Meets

On April 25, CRC held a Comprehensive Economic Development Strategy (CEDS) Committee meeting to continue progress on the regional plan. During the meeting, CRC staff presented and reviewed the Regional Economic Conditions Analysis, developed through extensive research and data gathering. The committee also began creating a regional stakeholder list, identifying local leaders, business owners, community groups, and other engaged citizens who will help shape the strategy moving forward.

VHREDA Welcomes New Executive Director: Alex McCoy, MBA, CEcD, EDFP, IOM



Virginia's Heartland Regional Economic Development Alliance (VHREDA) is pleased to announce Alex McCoy, MBA, CEcD, EDFP, IOM, as its new Executive Director. Alex brings extensive leadership in business recruitment, strategic planning, and rural development. He holds an MBA and dual BBAs in Business Administration and Economics from Mercer University, and professional certifications in economic development and finance. His experience and passion for strengthening communities will drive VHREDA's mission to grow economic opportunity across the Heartland region.

Upcoming Funding Opportunities:

- Centra Community Grant
 - Opened 4/1/2025
 - Closes 5/15/2025
- DHCD, Industrial Revitalization Fund
 - Opened 4/1/2025
 - Closes 5/31/2025
- VA Housing, Accessibility Grant FY 25
 - Closes 5/31/2025
- VA Housing, Community Impact Planning Grant
 - Closes 5/31/2025
- VA Housing, Community Impact Stabilization & Deconstruction
 - Closes 5/31/2025
- VA Housing, Capacity Building Grant
 - Closes 5/31/2025

Grant Assistance:

- Congratulations to Cumberland County, awarded \$32,678 through the VDACS AFID Infrastructure Grant to enhance the Farmers Market.
- CRC - Awarded DEQ Water Supply Plan Grant: CRC received \$11,784 to support planning activities for the development of a regional Water Supply Plan for the Chowan River Region.

The CRC provides free grant writing services for member localities and local 501C3 non-profits.



RUN DATE: 05/07/25
 RUN TIME: 14:05:24
 409

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES
 AGENTS COMPENSATION STATEMENT
 FISCAL YEAR 24-25

PAGE: 001

AGENCY AMELIA CNTY DMV SELECT
 AGENT AMELIA COUNTY DMV SELECT
 PO BOX A
 COUNTY ADMINISTRATOR
 AMELIA VA 23002-0000

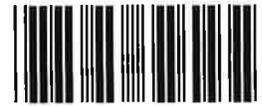
STATEMENT FOR THE PERIOD 06/26/24 THRU 04/30/25

GROSS COLLECTIONS FOR AUTOMATED

	FIRST	OVER	TOTAL
	\$500,000.00	\$500,000.00	
RATE OF COMPENSATION	4.500%	5.000%	
GROSS COLLECTIONS	500,000.00	42,716.24	542,716.24
COMPENSATION ACCRUED	22,500.00	2,135.81	24,635.80
DGIF FYTD	.00		
EZ PASS FYTD	60.00		
PREVIOUS PAYMENTS			22,381.50
MONTHLY PAYMENT			2,254.30
DGIF			.00
EZ PASS			2.00
ACCRUED COMPENSATION FOR THE CALENDAR YEAR 2025		11,695.35	2,256.30
ACCRUED DGIF COMPENSATION FOR THE CALENDAR YEAR 2025		.00	
ACCRUED EZ PASS COMPENSATION FOR THE CALENDAR YEAR 2025		38.00	

Collected Authority Trans (Non-Payable)			
GROSS COLLECTIONS-LVR			
COMPENSATION FORGIVEN-LVR			

* 3 2 7 3 *



RUN DATE: 05/07/25
 RUN TIME: 14:05:24

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES
 AGENTS PAYMENTS REPORT
 FOR 04/25

PAGE: 002

AGENT LOC	LOC DESC	WORK DATE	DC NUMBER	DEPOSIT DATE	NET AMT COLLECTED	IDENT REGIS	OVERAGE TITLING	TOTAL IDENT OVERAGE	DGIF LICENSES	EZ PASS ON THE GO
409	AMELIA CNTY DMV SELE	03/28/25	DC961381	04/01/25	2,555.96	0.00	0.00	0.00	0.00	0.00
		03/31/25	DC961389	04/02/25	1,572.81	0.00	0.00	0.00	0.00	0.00
		04/02/25	DC409535	04/02/25	1,148.99	0.00	0.00	0.00	0.00	0.00
		04/02/25	DC961400	04/04/25	3,779.74	0.00	0.00	0.00	0.00	0.00
		04/03/25	DC409536	04/03/25	623.50	0.00	0.00	0.00	0.00	0.00
		04/03/25	DC961408	04/07/25	1,399.06	0.00	0.00	0.00	0.00	0.00
		04/04/25	DC409537	04/04/25	1,037.52	0.00	0.00	0.00	0.00	0.00
		04/04/25	DC961421	04/09/25	2,504.64	0.00	0.00	0.00	0.00	0.00
		04/07/25	DC409538	04/07/25	814.78	0.00	0.00	0.00	0.00	0.00
		04/07/25	DC961424	04/09/25	1,557.00	0.00	0.00	0.00	0.00	0.00
		04/08/25	DC409539	04/08/25	492.42	0.00	0.00	0.00	0.00	0.00
		04/08/25	DC961439	04/10/25	1,375.49	0.00	0.00	0.00	0.00	0.00
		04/09/25	DC409540	04/09/25	1,663.27	0.00	0.00	0.00	0.00	0.00
		04/09/25	DC961442	04/11/25	738.87	0.00	0.00	0.00	0.00	0.00
		04/10/25	DC409541	04/10/25	723.75	0.00	0.00	0.00	0.00	0.00
		04/10/25	DC961446	04/14/25	755.93	0.00	0.00	0.00	0.00	0.00
		04/11/25	DC409542	04/11/25	401.33	0.00	0.00	0.00	0.00	0.00
		04/11/25	DC961454	04/15/25	1,480.05	0.00	0.00	0.00	0.00	0.00
		04/14/25	DC409543	04/14/25	374.58	0.00	0.00	0.00	0.00	0.00
		04/14/25	DC961460	04/16/25	1,572.68	0.00	0.00	0.00	0.00	2.00
		04/15/25	DC409544	04/15/25	882.07	0.00	0.00	0.00	0.00	0.00
		04/15/25	DC961470	04/17/25	719.16	0.00	0.00	0.00	0.00	0.00
		04/16/25	DC409545	04/16/25	4,701.78	0.00	0.00	0.00	0.00	0.00
		04/16/25	DC961479	04/18/25	1,129.82	0.00	0.00	0.00	0.00	0.00
		04/17/25	DC409546	04/17/25	1,026.87	0.00	0.00	0.00	0.00	0.00
		04/17/25	DC961484	04/21/25	944.15	0.00	0.00	0.00	0.00	0.00
		04/18/25	DC409547	04/18/25	83.25	0.00	0.00	0.00	0.00	0.00
		04/18/25	DC961550	04/29/25	2,483.37	0.00	0.00	0.00	0.00	0.00
		04/28/25	DC409548	04/28/25	555.57	0.00	0.00	0.00	0.00	0.00
		04/28/25	DC961564	04/30/25	2,720.75	0.00	0.00	0.00	0.00	0.00
		04/29/25	DC409549	04/29/25	2,085.44	0.00	0.00	0.00	0.00	0.00
		04/30/25	DC409550	04/30/25	1,444.66	0.00	0.00	0.00	0.00	0.00
TOTAL AGENT COLLECTIONS: 409					45,349.26	0.00	0.00	0.00	0.00	2.00

* 3 3 7 4 *

CROSSROADS DATA REPORT HAS NOT BEEN RECEIVED.



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Appropriation Request - Amelia County Sheriff's Office

Agenda Item #:

OVERVIEW: The Sheriff's office is requesting an appropriation for revenue received in the amount of \$447.21 collected from overtime services provided to the Amelia Veterans Center. The funds have been received and deposited into the Treasurer's SHEREI account.

FISCAL IMPACT: No Fiscal Impact to the county

BOARD OPTIONS: N/A

STAFF RECOMMENDATION: FYI Only

Motion: I move to recognize \$447.21 in revenue from the Amelia Veterans Center and appropriate the same in the Sheriff's Office overtime line 4.100.031200.1200.

Amelia County Sheriff's Office
 Reimbursement for Services
 May 6, 2025

By: Ricky L Walker

Title: Sheriff of Amelia County

Date	Invoice Number	Check Number	By Who Paid	Amount
4/3/2025	25-030	1176	Amelia County Chamber of The NRA	250.26
4/22/2025	25-029	2233	Foundation	196.95

[SHEREI] \$ 447.21

To the County Treasurer:

Kindly deposit this into the Sheriff's Office Account (SHEREI)

To the County Finance Director:

Please request County Board approval to reimburse the following to the Sheriff's Office Overtime budget.

Signature : 

Ricky L Walker

Title Sheriff of Amelia County

T A X R E C E I P T

Ticket #:00000520001 @@

STEPHANIE GOUGH COLEMAN
TREASURER AMELIA COUNTY
P O BOX 730
AMELIA CH VA 23002

Date : 5/07/2025
Register: WHF/T30
Trans. #: 17510
Dept # : SHEREI
Acct# :

SHERIFF OVERTIME REIMBURSEMENT
SHERIFF

Previous Balance \$.00
Principal Being Paid \$ 447.21
Penalty \$.00
Interest \$.00
Amount Paid \$ 447.21
*Balance Due \$.00

SHERIFF

Pd by SHERIFF Check 447.21 # CKS1176/2233
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 5/2025
Total Balance Due for this account# \$.00



Board of Supervisors

Staff Summary Report

Meeting Date: May 21, 2025

Agenda Item: Appropriation Request - Amelia County Sheriff's Office

Agenda Item #:

OVERVIEW: The Sheriff's office is requesting an appropriation for revenue received in the amount of \$418.90 collected from overtime services provided to the Amelia Veterans Center. The funds have been received and deposited into the Treasurer's SHEREI account.

FISCAL IMPACT: No Fiscal Impact to the county

BOARD OPTIONS: N/A

STAFF RECOMMENDATION: FYI Only

Motion: I move to recognize \$418.90 in revenue from the Amelia Veterans Center and appropriate the same in the Sheriff's Office overtime line 4.100.031200.1200.

Amelia County Sheriff's Office
Reimbursement for Services
April 3, 2025

By: Ricky L Walker

Title: Sheriff of Amelia County

Date	Invoice Number	Check Number	By Who Paid	Amount
3/27/2025	25-028	3348	Amelia Vetrans Center	418.90

[SHEREI] \$ 418.90

To the County Treasurer:

Kindly deposit this into the Sheriff's Office Account (SHEREI)

To the County Finance Director:

Please request County Board approval to reimburse the following to the Sheriff's Office Overtime budget.

Signature :



Ricky L Walker

Title

Sheriff of Amelia County

T A X R E C E I P T

Ticket #:00000510001 @@

STEPHANIE GOUGH COLEMAN
TREASURER AMELIA COUNTY
P O BOX 730
AMELIA CH VA 23002

Date : 4/04/2025
Register: AW /APRILG0
Trans. #: 22354
Dept # : SHEREI
Acct# :

SHERIFF OVERTIME REIMBURSEMENT
4/4/25

Previous Balance \$.00

Principal Being Paid \$ 418.90
Penalty \$.00
Interest \$.00

AMELIA COUNTY SHERIFFS OFFICE

Amount Paid \$ 418.90

*Balance Due \$.00

Pd by AMELIA COUNTY SHERIFFS OFFICE Check 418.90 # CBT3348
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 4/2025
Total Balance Due for this account# \$.00