

**AGENDA**  
**COUNTY OF AMELIA BOARD OF SUPERVISORS**  
**AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM**  
**WEDNESDAY, APRIL 16, 2025 AT 7:00 PM**

**REGULAR MEETING**

- 1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN**
- 2. INVOCATION AND PLEDGE OF ALLEGIANCE**
- 3. APPROVE/AMEND THE AGENDA**
- 4. INTRODUCTION OF INCOMING COUNTY ADMINISTRATOR**
- 5. CONSENT AGENDA**
  - A. Approval of Minutes
  - B. Special Event Permit: Ace Promotions – Pat Russell Band Concert
  - C. Landfill Advisory Committee Re-Appointment: Brendan Burke to a full-term from 7/1/25 – 6/30/29 in District 2
  - D. Landfill Advisory Committee Appointment: Phillip Amiss to fill an Unexpired Term ending 6/30/25 in District 4 and to a full-term from 7/1/25 - 6/30/29 in District 4
  - E. Landfill Advisory Committee Appointment: Brandon Garza to a full-term from 7/1/25 – 6/30/29 in District 1
  - F. Economic Development Authority Re-Appointments: Robert Smith and Sam Arrington, both at-large positions, terms from 7/1/25 – 6/30/29
  - G. Economic Development Authority Appointment to Unexpired Term: John L. Roberts, Jr., at-large position, term ending 6/30/27
  - H. JL Hamner Library Board of Trustees Re-Appointment: Jennifer Harris to a full-term from 7/1/25 – 6/30/29
  - I. Board of Zoning Appeals (BZA), Recommend Appointments to Unexpired Terms: Timothy “Mark” Orr ending 12/31/26 in District 5 and Gary Dillard ending 12/31/26 in District 1
  - J. Reimbursement of Insurance Proceeds to Amelia Emergency Squad for Ambulance

**6. PUBLIC COMMENTS**

**7. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS**

- A. VDOT Report
- B. Secondary Six-Year Improvement Plan Discussion
- C. School Board Report
- D. River Street Network Update – Rob Taylor
- E. February Monthly Finance Presentation and Reports
  - 1. FY26 Budget Report
  - 2. Monthly Financial Report
  - 3. Appropriation Requests
    - a. Commissioner of the Revenue Appropriation Request FY25, for \$550, Expenditures incurred in FY24 after audit period closed
    - b. Registrar’s Office – Expenses for June 2025 Primaries, \$22,640
- F. Board of Supervisor's Activity and Committee Report

**8. COMMUNITY DEVELOPMENT**

- A. Public Hearing- Special Exception Request: SEP25-01 Dog Kennel- Jordan, Andrew

**9. OLD/NEW BUSINESS**

- A. Public Hearing- Transfer of Property to School Board (Board Action)
- B. Public Hearing- Meals Tax (Board Action)
- C. Public Hearing- Tax Due Dates (Board Action)
- D. Elderly Tax Relief, Set Public Hearing for Removal of Certificate Requirement (Board Action)
- E. Opioid Advisory Authority Funding Options Update

**10. COUNTY ADMINISTRATOR’S REPORT**

- A. Waste Management Report
- B. Commonwealth Regional Council
- C. DMV Select Report
- D. Crossroads Data Reports

- E. Miscellaneous Report(s)
- F. Quarterly Reports from County Departments
- G. Revenue Recovery – Information Only
  - 1. Sheriff’s Office – OT revenue received from Amelia Veterans Center, \$1299.95
  - 2. Registrar’s Office – Expenses reimbursed from Recount \$3009.91

**11. BOARD OF SUPERVISORS’ COMMENTS**

**12. CLOSED SESSION**

**13. MOTION TO ADJOURN OR CONTINUE MEETING**



Board of Supervisors

## Staff Summary Report

**Meeting Date:** April 16, 2025

**Agenda Item:** Approval of Minutes

**Agenda Item #:** 5. A.

**OVERVIEW:** Board of Supervisor Meeting Minutes

- March 11, 2025 Budget Workshop
- March 19, 2025 Regular Meeting

**Motion:** **Option 1:** I move to approve the minutes as presented.

**Option 2:** I move to approve the minutes with the following changes: (state changes).



VIRGINIA: AT A FY26 BUDGET WORKSHOP OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON TUESDAY, MARCH 11, 2025

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
BENJAMIN MORRIS	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

CLARENCE C. MONDAY, COUNTY ADMINISTRATOR (INTERIM)  
ASHLEY GUNN, ADMINISTRATOR'S ASSISTANT

Chairman Felts called the March Regular Meeting of the Amelia County Board of Supervisors to order at 1:00 P.M. and determined there was a quorum with all five members participating. Supervisor Moris offered the invocation, and everyone participated in the Pledge of Allegiance.

**FY26 BUDGET DISCUSSION**

A. Updated Outside Agency

- Ms. Yusuf provided the updated requests from the outside agencies.
- Mr. Monday explained two additional requests for Amelia County 4H for \$1000.00 and Virginia Crossroads for \$4500.00.
- The board agreed to add the additional requests to the proposed FY26 Outside Agency requests.
- Mr. Robinson pointed out that the BABs request was to be removed from the proposed budget request.

B. Revised Revenue Forecast

- Ms. Yusuf provided an updated the board stating that the Revenue Forecast is increased by a couple hundred thousand more than previously estimated. Resulting roughly 26.7 million.

C. Expenditure Summary by Department

- Ms. Yusuf presented the updated FY26 expenditure summary report. She discussed the largest portions of the reports and the difference in the previous expenditure and projected expenditure.

D. Bottom Line: Revenue vs. Expenditures Currently

- Mr. Monday discussed possible avenues to utilize to balance the budget without increasing the tax rate.

-Chairman Felts requested to see a draft budget and Mr. Monday explained that the revised budget will be presented to the board hopefully by the first week in April.

E. Fire/EMS Budget Presentation

- Kent Emmerson presented the budget request proposal for Fire/EMS due to an increased use of mutual aid with calls and the options provided for the board to consider.

F. Sheriff's Office Budget Presentation

- In his budget presentation, Sheriff Walker stated a 3% increase for the dispatchers was shown in the presented budget, noting that there is an additional 6% increase that would result in a total 9% increase that needed to be applied. Sheriff Walker discussed the largest requests for two new deputy positions, to unfreeze the position that is currently frozen, and vehicle requests.

G. Capital Improvement Plan

- Ms. Yusuf provided a presentation of the Capital Improvement Plan recommended by the Planning Commission and the projected budget available.

H. Board Guidance to Balance Budget

- Mr. Monday recommended another work session as early as next week.

I. Next Steps

- Mr. Monday discussed that staff would provide a preliminary balanced budget and different funds that will need to be discussed and accounted for.
- Estimating advertising for a budget as early as last week in April.

## **BOARD MEMBERS' COMMENTS/REPORTS**

There being no other business, the March 11, 2025 Budget Workshop was adjourned on a motion by Supervisors Easter.

ATTEST:

Minutes Approved: April 16, 2025

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Eric S. Pollitt  
Amelia County Administrator

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David M. Felts, Jr., Chairman  
Amelia County Board of Supervisors

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON WEDNESDAY, MARCH 19, 2025.

PARTICIPANTS:

DAVID M. FELTS	District 1
DEXTER JONES	District 2
BENJAMIN MORRIS	District 3
H. JOSEPH EASTER, IV	District 4
TODD ROBINSON	District 5

Board of Supervisors

CLARENCE C. MONDAY, COUNTY ADMINISTRATOR (INTERIM)  
ASHLEY GUNN, ADMINISTRATOR'S ASSISTANT  
JEFF GORE, COUNTY ATTORNEY

Chairman Felts called the March Regular Meeting of the Amelia County Board of Supervisors to order at 7:00 P.M. and determined there was a quorum with all five members participating. Supervisor Morris offered the invocation, and everyone participated in the Pledge of Allegiance.

**APPROVE/AMEND THE AGENDA**

- The agenda was amended to remove the closed session, add a discussion on emergency vehicles, add committee appointments, and add a budget discussion. The amended agenda was unanimously approved on a motion by Supervisor Morris.

**CONSENT AGENDA**

- ❖ **The Consent Agenda was unanimously approved with amendment to remove Phillip Amiss until next month on a motion by Supervisor Morris.**

A. Approval of Minutes

- February 5, 2025 Special Meeting
- February 18, 2025 Short Term Planning Session
- February 24, 2025 Short Term Planning Session
- February 25, 2025 Budget Workshop
- February 26, 2025 Regular Meeting

- B. Special Event Permit- Amelia Day Festival and Road Closure Resolution
- C. Special Event Permit- Amelia County Fair
- D. Special Event Permit- RGA Juneteenth Festival
- E. Special Event Permit- Community Barn Bash

- F. Local Board of Building Code Appeals Re-Appointment- Garland Hicks
- G. Board of Zoning Appeals- Recommended Re-Appointment- Russell Easter
- H. Community Policy Management Team Appointment- Patricia Atkins
- I. Interim County Administrator Work Order Extension
- J. Declaration of Surplus Property- Historical Society Artifacts

## **PUBLIC COMMENTS**

- Diane Smith: Provided tips to assist with providing the budget to the public.
- Robert Smith: Suggested increasing the time a chairman. He also stated concerns when an elected official abstains from voting. He was under the impression the only time one abstains is if there's a conflict of interest. He suggests to state why you vote against something as well.
- Martin Konkel: Gave credit to Dexter Jones for the creation of an Annual Tractor Parade and would like to see a resolution passed signifying this. He stated that he met with the Fire board and reviewed their financials and stated there is approximately \$700,000.00 in their account. He expressed his concerns that there were that much of county funds sitting in an organization's account. He is impressed with how it's managed but recommends the County to review how funds are given to organizations. He stated how he'll provide a budget for the county to the Board members.
- Allison Crews expressed appreciation of the increase tipping fees and discussed concerns about how it is being reviewed and implemented.

## **STAFF/COMMITTEE/ORGANIZATIONAL REPORTS AND PRESENTATIONS**

### **A. VDOT Report:**

- Maintenance:
  - Primary focus is pothole patching and Tree debris in the western part of the county and Rt 360.
- Traffic Studies/ Special Requests:
  - Farm equipment signage has been installed on Reed Rock Rd., Fowlkes Bridge Rd., and Genito Rd.
  - Crash study has been requested for route 38 and 614 stemming from Mr. Morris comment on safety concerns for that intersection.
- Construction:
  - Surface treatment operations will start late July.

### **B. School Board**

- Dr. Harper gave a report on Enrollment and school board activities.
- Mr. Trump discussed the financial report.
  - Appropriation Request:
    - School Security Equipment Grant of \$250,000.00 with Local Match of 62,500. However, no local match is requested as the local match can be met due to excess local (ACPS) revenue.
- ❖ **Supervisor Jones motioned to approve the appropriation request as presented. Motion passed unanimously.**

- C. February Monthly Finance Presentation and Reports
1. FY26 Budget Update  
-Pon Yusuf provided an update incorporating the questions from the previous workshop.
  2. Monthly Financial Report  
- Ms. Yusuf provided an update.
  3. Financial Policy: Year-End Accruals  
- Ms. Yusuf provided information on the policy.
- D. Appropriation Request: Commonwealth Forest Products- 2025 Tax Overpayment Refund (Action Item)
- ❖ **Supervisor Easter motioned to authorize a refund in the amount of \$5,445.25 for taxes overpaid as stated in the request. Motion approved unanimously.**
- E. Supervisor Reports:
- Supervisor Jones: Attended PSR Meeting and mentioned topics discussed at the meeting. Attended a CRC meeting, Discussed with other supervisors in other counties about tax due date twice a year.
  - Supervisor Morris: Attended the Library meeting and new librarian will be starting in May
  - Supervisor Easter: Standard meetings. Attend Barn Bash and Tractor Parade.
  - Supervisor Robinson: Attended PSR and CPMT.
  - Supervisor Felts: Attended regular meetings including the Piedmont Regional Jail.

## **COMMUNITY DEVELOPMENT**

### **OLD/NEW BUSINESS**

- A. Lease agreement Russell Grove Association & Transfer of Property to School Board Request
- The board directed staff to move forward with advertising a public hearing for the transfer of property for next month's meeting.
- B. Roadside Signs Discussion
- ❖ **Supervisor Robinson motioned to approve the resolution authorizing the chairman to execute the agreement with the VDOT Commissioner. Motion passed unanimously.**
- C. Meals Tax Next Steps
- The board directed staff to advertise a public hearing for next month's meeting to adjust the due date to October 1<sup>st</sup>.
- D. Discussion of Tax Due Dates
- The board directed staff to move forward with advertising a public hearing for the change of the tax due date to November 1st for next month's meeting.
- E. Human Resource and Finance Committee Discussion
- ❖ **Supervisor Easter motioned to dissolve the Human Resource, Finance, and IT Committees leaving the existing designated board point people to coordinate with staff. Motion passed unanimously.**

F. Discussion on Emergency Vehicle

- ❖ **Supervisor Robinson motioned to move forward to spend up to \$70,000 to purchase this used Dodge ambulance. Motion passed unanimously.**

G. **Committee Appointments**

- The board directed staff to update and present the appointments during April's Meeting.

## **COUNTY ADMINISTRATOR'S REPORT**

A. Waste Management:

- Host Fee Check Amount of \$155,203.40.

B. Commonwealth Regional Management:

- Items of Interest submitted.

C. DMV Select:

- Report Submitted

D. Patient Data Report

- Report Submitted

E. Sheriff's Office- Revenue Recovery (information Only)

1. Sheriff's Office Overtime Services
2. Sheriff's Office Repairs & Maintenance

F. Miscellaneous Report(s)

- Discussed the new Community Development Director that will start in May.
- Shared his appreciation of the Board and staff during his time here serving the community.

## **BOARD MEMBERS' COMMENTS/REPORTS**

### **District 1-The Honorable David M. Felts**

- Shared his appreciation of Mr. Monday.

### **District 2-The Honorable Dexter Jones**

- Wished Clarence the best and will greatly miss him.
- Invited Mr. Monday to attend any and all events in Amelia County.

### **District 3-The Honorable Benjamin Morris**

- Thank everyone for coming out to the tractor parade, be safe and enjoy the weather.

### **District 4-The Honorable Joseph Easter**

- Shared his appreciation of Mr. Monday.

### **District 5-The Honorable Todd Robinson**

- Shared his appreciation of Mr. Monday and stated he has done a lot for the County.
- Stated he looks forward to the new County Administrator

**MOTION TO ADJOURN/CONTINUE MEETING**

There being no other business, the March 19, 2025 Regular meeting was adjourned on a motion by Supervisor Morris

ATTEST:

Minutes Approved: April 16, 2025

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Eric S. Pollitt  
Amelia County Administrator

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David M. Felts, Jr., Chairman  
Amelia County Board of Supervisors



Board of Supervisors

### **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Special Event Permit- Ace Promotions: Pat Russell Band Concert

**Agenda Item #:** 5. B.

**OVERVIEW:** Special Event Dated: May 17, 2025

Location: Tom Scott Park Five Forks Rd.

Event Details: Live music, no alcohol will be served, Food Trucks will be present, and an estimated 800 attendees. All departments are aware of the event and have signed off on the event.

**Motion:** **Option 1:** I move to approve the event as presented.





## APPLICATION FOR SPECIAL EVENT PERMIT

Date Received:

3/24/25

Fee Amount:

\$25.00

**PAID**

The application shall be submitted not less than sixty (60) days nor more than twelve (12) months prior to the date of the proposed activity. Any road closures must submit a road closure application to VDOT.

**MAR 24 2025**  
Treasurer-Amelia Co.

Applicant Name: <u>ACE Promotions / Bradley Glover</u>	Date: <u>3/23/25</u>
Email: <u>RAVENRT91@yahoo.com</u>	Phone: <u>(804) 389-8699</u>

### Section 1: Event Information

Name of event: Pat Russell Band Concert Date/Time: May 17, 2025 - 6pm-10pm  
Location of event: Tom Scott Park - 16441 Five Forks Road Amelia Va 23002  
Description of the proposed activity: Concert - Music  
Anticipated # of attendees per day: 800 Will alcohol be served or permitted at this event? No

**\*\*Note:** Sheriff's Office must review the event permit application and determine if off-duty coverage is needed based on the event application details. The applicant must make an appointment with the Sheriff's Office administration to review the details of off-duty coverage prior to event permit approval."

Date of Appointment: 3-31-25 Sheriff's Office Representative Signature (Signature)

Provisions for sanitation facilities, crowd, noise and traffic control, parking and loudspeaker placement:  
Portable Restroom - Handwash Stations - Parking on Site

Food and beverages to be sold or distributed: Food Trucks with Required Permits to provide Food

**\*\*Note:** The applicant is responsible for securing all permits as required by the Virginia Department of Health and/or Virginia Alcoholic Beverage Control Authority prior to the event.

Proposed equipment, vehicles, staging, bleachers, shelters and electricity requirements: \_\_\_\_\_

Electricity on Site, Musical Instruments & System

Fees:

- ☒ Single Day Event - \$25.00  
☐ 2 Day Event - \$50.00  
☐ 3+ day event/Season Permit - \$100.00

This Application made this 23 day of March, 2025.

Applicant Name: Bradley Glover / ACE Promotions  
(Print Name)

Mailing Address: 11400 Springhouse Way  
Amelia Va 23002

Telephone: (804) 389-8699

Signature: [Signature]

Individual(s) who will be responsible for ensuring compliance with the conditions of this permit and the Amelia County Special Event Ordinance:

Bradley Glover  
Printed Name

(804) 389-8699  
Phone Number

APPROVALS

④ [Signature]  
County Administrator

① Ricky R. Walker  
Sheriff's Department  
Ricky Walker 804-561-2118

Community Development

③ [Signature]  
Public Works  
Darby Gough 804-561-4565  
[Signature] Kimberly Smith  
Emergency Management  
② Thent Emerson  
504-561-3914



## RIGHT OF ENTRY

I/We ACE Promotions / Bradley Glover  
Applicant or Property Owner (Circle One)

hereby grant the Board of Supervisors, its lawful agents, or duly constituted law enforcement officers to go upon the property at any time for the purposes of determining compliance with the provisions of the **AMELIA COUNTY SPECIAL EVENT ORDINANCE**.

The Board of Supervisors shall have the right to revoke any permit issued under the Ordinance upon noncompliance with any of its provisions and conditions, as understood by the Applicant of the Application.

3/23/25  
Date

[Signature]  
Signature

Bradley Glover  
Print Name

11400 Springhouse Way  
Address  
Amelia Va 23002



## Board of Supervisors

### Staff Summary Report

**Meeting Date:** April 16, 2025

**Agenda Item:** Landfill Advisory Committee Re-Appointment: Brendan Burke to a full-term from 7/1/25 – 6/30/29 in District 2

**Agenda Item #:** 5. C.

**OVERVIEW:** Mr. Burke recently moved from District 4 to District 2 and was appointed by the BOS to an unexpired term in District 2 to fill a vacancy. The full term comes up for renewal on July 1, 2025, and Mr. Burke is interested in a full term accordingly.

**FISCAL IMPACT:** N/A

#### **BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Per the Board's desired action.

**MOTION:** I move to appoint Brendan Burke to a full, four-year term on the Landfill Advisory Committee from 7/1/25 – 6/30/29, in District 2.



Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Landfill Advisory Committee Appointment: Phillip Amiss to fill an Unexpired Term ending 6/30/25 in District 4 and to a full-term from 7/1/25 - 6/30/29 in District 4.

**Agenda Item #:** 5.D.

**OVERVIEW:** Mr. Amiss is interested and willing to fill an unexpired term ending 6/30/25 in District 4 and to a full-term from 7/1/25 – 6/30/29 in District 4.

**FISCAL IMPACT:** N/A

**BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Per the Board's desired action.

**MOTION:** I move to appoint Phillip Amiss to an unexpired term ending 6/30/25 in District 4 and to a full, four-year term on the Landfill Advisory Committee from 7/1/25 – 6/30/29, in District 4.



Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Landfill Advisory Committee Appointment: Brandon Garza to a full-term from 7/1/25 – 6/30/29 in District 1

**Agenda Item #:** 5.E.

**OVERVIEW:** Mr. Garza is interested and willing to serve in a full, four-year term for a seat currently held by Mr. Puckett who is not interested in re-appointment. The full term starts on July 1, 2025.

**FISCAL IMPACT:** N/A

**BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Per the Board's desired action.

**MOTION:** I move to appoint Brandon Garza to a full, four-year term on the Landfill Advisory Committee from 7/1/25 – 6/30/29, in District 1.



Board of Supervisors

### **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Economic Development Authority Re-Appointments: Robert Smith and Sam Arrington, both at-large positions, terms from 7/1/25 – 6/30/29

**Agenda Item #:** 5. F.

**OVERVIEW:** Both seats are due for renewal on July 1, 2025, for four-year terms and are at-large representatives.

**FISCAL IMPACT:** N/A

**BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Per the Board's desired action.

**MOTION:** I move to re-appoint Robert Smith and Sam Arrington to full, four-year terms on the Economic Development Authority from 7/1/25 – 6/30/29.



Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Economic Development Authority Appointment to Unexpired Term: John L. Roberts, Jr., at-large position, term ending 6/30/27

**Agenda Item #:** 5. G

**OVERVIEW:** Mr. Roberts is interested and willing to fill an unexpired term on the EDA that was recently vacated by Eldon Diffenbach.

**FISCAL IMPACT:** N/A

**BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Per the Board's desired action.

**MOTION:** I move to appoint John L. Roberts, Jr., to an at-large, unexpired term on the Economic Development Authority ending 6/30/27.





Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** JL Hamner Library Board of Trustees Re-Appointment: Jennifer Harris to a full-term from 7/1/25 – 6/30/29.

**Agenda Item #:** 5. H

**OVERVIEW:** Ms. Harris is interested and willing to continue serving on the Library Board of Trustees to a full-term from 7/1/25 – 6/30/29, in District 4.

**FISCAL IMPACT:** N/A

**BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Per the Board's desired action.

**MOTION:** I move to re-appoint Jennifer Harris to a full, four-year term on the Library Board of Trustees from 7/1/25 – 6/30/29, in District 4.



## Board of Supervisors

### Staff Summary Report

**Meeting Date:** April 16, 2025

**Agenda Item:** Board of Zoning Appeals (BZA), Recommend Appointments to Unexpired Terms: Timothy "Mark" Orr ending 12/31/26 in District 5 and Gary Dillard ending 12/31/26 in District 1

**Agenda Item #:** 5.I.

**OVERVIEW:** District 5 and District 1 both have vacancies on the Board of Zoning Appeals (BZA). The BOS may make recommendations to the Circuit Court who appoints at the Court's pleasure.

Mr. Orr and Mr. Dillard are interested and willing to serve, and both are residents of the County.

**FISCAL IMPACT:** N/A

**BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Per the Board's desired action.

**MOTION:** I move to recommend the appointment of Timothy "Mark" Orr to an un-expired term believed to end 12/31/26 in District 5 and of Gary Dillard to an un-expired term believed to end 12/3/26 in District 1.



Board of Supervisors

## Staff Summary Report

**Meeting Date:** April 16, 2025

**Agenda Item:** Reimbursement of Insurance Proceeds to Amelia  
Emergency Squad for Ambulance

**Agenda Item #:** 5. J.

**OVERVIEW:** Amelia Emergency Squad Ambulance 5 was declared totaled by the insurance company following a March 3, 2025 vehicle accident. VAcorp will pay out the totaled loss value of \$144,350, which may be paid directly to the County, as Amelia County leases and insures the ambulances. Payment will need to be made to the Amelia Emergency Squad for the loss of Ambulance 5. Due to the amount of time between Board meetings, this Board action allows flexibility so the Squad does not have to wait an unnecessary amount of time before the matter could make the May agenda, while empowering staff to ensure the payout does not exceed what is received by the county.

**FISCAL IMPACT:** None

**BOARD OPTIONS:** Reimbursement to Amelia Emergency Squad if payment is not made directly to them on the claim.

### STAFF RECOMMENDATION:

Staff recommends that the board reimburse the Amelia Emergency Squad in the amount of \$144,350 should insurance remit reimbursement to the County to pay for the totaled ambulance.

**Motion:** I move to authorize the staff to reimburse the Amelia Emergency Squad, at an amount not to exceed the actual insurance reimbursement, contingent on the staff verifying said amount has been deposited in the County Treasurer's Office.



**Richmond**

## **AMELIA COUNTY**

### **April 2025 – Monthly Report**

#### **MAINTENANCE          Amelia Area Headquarters**

- Weather permitting cross pipe replacement -- Five Forks Rd. 4/10/2025
- Pulling shoulders on Rt. 360
- Pothole patching countywide

#### **LAND USE**

- Nothing to report

#### **TRAFFIC STUDIES/SPECIAL REQUESTS**

- Route 38 and Route 614 (Dennisville Road) intersection – trees removed on 3/31/25 to increase sight distance
- Route 38 and Route 614 intersection – crash history under review at intersection due to complaints regarding vehicles disregarding the stop sign
- Currently reviewing a request to take a private road into state system – will determine if road qualifies for VDOT's Rural Addition Program

#### **CONSTRUCTION          Jeremy Cobb**

- Surface Treatment FY2025- Surface treatment operations expected to begin mid-summer.
- UPC 121962 – Phase I Amelia Sidewalks Project – to be advertised for construction bids on 4/8/2025



Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Item:** Secondary Six-Year Improvement Plan Discussion

**Agenda Item #:** 6. B.

**OVERVIEW:** Rebecca Worley, VDOT Chesterfield Resident Engineer, will brief the Board as to the process to update the Secondary Six Year Plan.

**FISCAL IMPACT:**

**BOARD OPTIONS:**

**STAFF RECOMMENDATION:** Hear the presentation and participate in the discussion.

**MOTION:** N/A

Priority	Name	UPC Project #	Description	Estimated Cost	Previous	2025-26	2026-27	2027-28	2028-29	2029-2030	2030-31	
1	Route 620 - Stony Point Road Rural Rustic	123763	Construction FY 24-25	\$ 360,000.00	\$ 182,774.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Unpaved Road
					\$ 177,226.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TeleFee
2	Route 672 - Obslo Lane	126698	Construction FY 25-26	\$ 220,000.00	\$ 85,909.00	\$ 49,819.00	\$ 25,517.00					Unpaved Road
					\$ 30,453.00	\$ 28,302.00						TeleFee
8888.02	Countywide Engineering & Survey Future Secondary Fund	100088	Grant- Unpaved (6071700)		\$ -	\$ -	\$ 24,302.00	\$ 49,819.00	\$ 49,819.00	\$ 46,048.00	\$ 46,046.00	Unpaved Road
			Telefee (6030606)		\$ -	\$ -	\$ 28,302.00	\$ 28,302.00	\$ 28,302.00	\$ 28,302.00	\$ 28,302.00	TeleFee
Total Unpaved Roads Alloc.						\$ 49,819.00	\$ 49,819.00	\$ 49,819.00	\$ 49,819.00	\$ 46,048.00	\$ 46,046.00	
Total Telefee Allocated						\$ 28,302.00	\$ 28,302.00	\$ 28,302.00	\$ 28,302.00	\$ 28,302.00	\$ 28,302.00	

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
District Grant Unp	\$ 49,819	\$ 49,819	\$ 49,819	\$ 49,819	\$ 46,048	\$ 46,046	\$ 291,370
TeleFee	\$ 28,302	\$ 28,302	\$ 28,302	\$ 28,302	\$ 28,302	\$ 28,302	\$ 169,812
Total	\$ 78,121	\$ 78,121	\$ 78,121	\$ 78,121	\$ 74,350	\$ 74,348	\$ 461,182

# **AMELIA BOARD OF SUPERVISORS**

## **FY2026 Secondary Six-Year Plan (SSYP)**

**Rebecca Worley, P.E.**  
**Resident Engineer**

**April 16, 2025**



# Secondary Six-Year Plan

- **Partnership between VDOT and the County Board of Supervisors in improving local transportation**
- **BOS has responsibility for establishing priorities for the Secondary Six-Year Plan (SSYP)**
- **Proposed new funding allocations to individual projects require a public hearing (§ 33.2-331)**

# SSYP Funds

- **Unpaved Secondary Roads Funds**
  - Unpaved roads carrying more than 50 vehicles/day (VPD)
  - Distributed based on ratio in the county to the total number in the Commonwealth (§ 33.2-359)
- **Telecommunications Fees (TeleFees)**
  - Public Right of Ways Use Fee (§ 56-468.1)

# SSYP Funds

- **Unpaved Secondary Roads Funds**
  - Must be used for hard-surfacing secondary unpaved roads
- **Telecommunications Fees (TeleFees)**
  - Can be used for other improvements on secondary roads, or to supplement unpaved roads funds

# Estimated Allocations

Secondary System  
Amelia County  
Construction Program  
Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
TeleFee	\$28,302	\$28,302	\$28,302	\$28,302	\$28,302	\$28,302	\$169,812
District Grant - Unpaved	\$49,819	\$49,819	\$49,819	\$49,819	\$46,048	\$46,046	\$291,370
Total	\$78,121	\$78,121	\$78,121	\$78,121	\$74,350	\$74,348	\$461,182

# Current SSYP

- **Route 620, Stony Point Road Rural Rustic**
  - \$360,000 project budget
  - Construction completed in Summer 2024; will surface treat once more this Spring/Summer and then project will be financially closed out
- **Route 672, Obslo Lane Rural Rustic**
  - \$220,000 estimated cost
  - Anticipate this project will be fully funded for construction in Summer 2026
- **Countywide Engineering and Survey**

# FY2026 Budget

- **Unpaved Roads Funds - \$49,819**
- **TeleFees - \$28,302**
- **Currently all FY2026 funding is allocated to Obslo Lane, as the next priority project in the SSYP**

# Options

- **Pass resolutions approving SSYP and FY2026 budget as it currently stands (prioritizing Obslo Lane)**
- **Modify SSYP and FY2026 budget with different priorities**

# Amelia County Public Schools

## Operating Funds - March FY25

<b>REVENUE</b>		<b>ORIGINAL</b>	<b>REVENUE</b>		<b>PERCENT</b>
	<b>OPERATIONS</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BALANCE</b>	<b>COLLECTED</b>
PJT 100	LOCAL FUNDS	530,842.00	255,849.79	274,992.21	48.20%
PJT 200	STATE FUNDS	15,086,467.08	10,023,831.78	5,062,635.30	66.44%
PJT 300	FEDERAL FUNDS	2,091,039.19	1,201,587.83	889,451.36	57.46%
PJT 400	COUNTY FUNDS	7,131,035.00	4,631,382.13	2,499,652.87	64.95%
	<b>TOTAL REVENUE</b>	<b>24,839,383.27</b>	<b>16,112,651.53</b>	<b>8,726,731.74</b>	<b>64.87%</b>
<b>EXPENDITURES</b>		<b>ORIGINAL</b>	<b>EXPENDITURES</b>		<b>PERCENT</b>
		<b>BUDGET</b>	<b>YTD</b>	<b>BALANCE</b>	<b>EXPENDED</b>
	INSTRUCTIONAL SERVICES	15,894,584.00	10,262,116.05	5,632,467.95	64.56%
	ADMIN., ATTEND., HEALTH	1,735,130.00	1,233,198.03	501,931.97	71.07%
	PUPIL TRANSPORTATION	1,916,919.00	1,217,577.25	699,341.75	63.52%
	OPERATIONS & MAINTENANCE	2,545,828.08	1,454,398.31	1,091,429.77	57.13%
	TECHNOLOGY	655,883.00	499,504.41	156,378.59	76.16%
	GRANTS	2,091,039.19	1,445,857.48	645,181.71	69.15%
	<b>TOTAL EXPENDITURES</b>	<b>24,839,383.27</b>	<b>16,112,651.53</b>	<b>8,726,731.74</b>	<b>64.87%</b>
					as of
<b>REVENUE LESS EXPENDITURES</b>			<b>-</b>	<b>03/31/2025</b>	



# Amelia County Public Schools

## Textbook Fund - March FY25

<b><i>REVENUE</i></b>	<b>ORIGINAL BUDGET</b>	<b>REVENUE YTD</b>	<b>BALANCE</b>	<b>PERCENT COLLECTED</b>
<b>OPERATIONS</b>				
TEXTBOOK FUND - COUNTY SHARE	91,174.00	-	91,174.00	0.00%
TEXTBOOK FUND - STATE SHARE	151,438.00	109,332.00	42,106.00	72.20%
TEXTBOOK FUND - CARRY FORWARD	458,631.62	458,631.62	-	100.00%
<b>TOTAL REVENUE</b>	<b>701,243.62</b>	<b>567,963.62</b>	<b>133,280.00</b>	<b>80.99%</b>
<b><i>EXPENDITURES</i></b>	<b>ORIGINAL BUDGET</b>	<b>EXPENDITURES YTD</b>	<b>BALANCE</b>	<b>PERCENT EXPENDED</b>
TEXTBOOKS	701,243.62	28,537.28	672,706.34	4.07%
<b>TOTAL EXPENDITURES</b>	<b>701,243.62</b>	<b>28,537.28</b>	<b>672,706.34</b>	<b>4.07%</b>
				as of
<b>REVENUE LESS EXPENDITURES</b>		<b>539,426.34</b>		03/31/2025

# Amelia County Public Schools

## Extended Carry-Forward Funds - March FY25

<b><i>REVENUE</i></b>	<b>OPERATIONS</b>	<b>ORIGINAL BUDGET</b>	<b>REVENUE YTD</b>	<b>BALANCE</b>	<b>PERCENT COLLECTED</b>
Fund 4	ALL-IN VIRGINIA FUNDS	575,220.97	575,220.97	-	100.00%
Fund 5	STATE CONSTRUCTION FUNDS CF	1,248,860.00	1,248,860.00	-	100.00%
	<b>TOTAL REVENUE</b>	<b>1,824,080.97</b>	<b>1,824,080.97</b>	<b>-</b>	<b>100.00%</b>
<b><i>EXPENDITURES</i></b>		<b>ORIGINAL BUDGET</b>	<b>EXPENDITURES YTD</b>	<b>BALANCE</b>	<b>PERCENT EXPENDED</b>
Fund 4	ALL-IN VIRGINIA FUNDS	575,220.97	292,186.84	283,034.13	50.80%
Fund 5	STATE CONSTRUCTION FUNDS CF	1,248,860.00	29,366.00	1,219,494.00	2.35%
	<b>TOTAL EXPENDITURES</b>	<b>1,824,080.97</b>	<b>321,552.84</b>	<b>1,502,528.13</b>	<b>17.63%</b>
					as of
<b>REVENUE LESS EXPENDITURES</b>			<b>1,502,528.13</b>	<b>03/31/2025</b>	

# Amelia County Public Schools

## Cafeteria Fund - March FY25

<b><i>REVENUE</i></b>	<b>OPERATIONS</b>	<b>ORIGINAL BUDGET</b>	<b>REVENUE YTD</b>	<b>BALANCE</b>	<b>PERCENT COLLECTED</b>
	CAFETERIA REVENUE	1,108,147.00	647,500.49	460,646.51	58.43%
	CAFETERIA CARRY-FORWARD	602,617.24	602,617.24	-	100.00%
	<b>TOTAL REVENUE</b>	<b>1,710,764.24</b>	<b>1,250,117.73</b>	<b>460,646.51</b>	<b>73.07%</b>
<b><i>EXPENDITURES</i></b>		<b>ORIGINAL BUDGET</b>	<b>EXPENDITURES YTD</b>	<b>BALANCE</b>	<b>PERCENT EXPENDED</b>
	CAFETERIA EXPENSES	1,710,764.24	700,322.04	1,010,442.20	40.94%
	<b>TOTAL EXPENDITURES</b>	<b>1,710,764.24</b>	<b>700,322.04</b>	<b>1,010,442.20</b>	<b>40.94%</b>
					as of
<b>REVENUE LESS EXPENDITURES</b>			<b>549,795.69</b>		<b>03/31/2025</b>



Board of Supervisors

### **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** River Street Network Broadband Project Update

**Agenda Item #:**

**OVERVIEW:** Mr. Rob Taylor, River Street Network, will provide an update to the Board as to the Broadband project and answer any questions the Board may have.

**FISCAL IMPACT:** 6. D.

**BOARD OPTIONS:** Report is for Informational purposes.

**STAFF RECOMMENDATION:** Hear the report and ask relevant questions about the project.

**Motion:** N/A

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
** TREASURER'S ACCOUNTABILITY **						
ASSETS						
100-0101	Cash in Office	1,000.00	1,000.00			1,000.00
100-0104	Petty Cash-DMV Select	200.00	200.00			200.00
100-0105	Petty Cash - Library	250.00	250.00			250.00
100-0106	Hindle Building Bell	5,605.43	5,605.82	.05		5,605.87
100-0108	Cash Proffers	169,080.95	172,260.24	55.19		172,315.43
100-0110	Petty Cash - County Administrator	150.00	150.00			150.00
100-0111	IPR CDBG Program Income	34,702.41	36,167.41	155.00		36,322.41
100-0112	LGIP-\$5 License Tax Fee	1,167,938.69	1,206,924.83	4,545.81		1,211,470.64
100-0114	Amelia Cty/AM Radio Partners MM	11,067.87	11,232.04			11,232.04
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	23,961.37	23,961.37			23,961.37
100-0117	Amelia County-CH Security		33,050.67	4,809.94		37,860.61
100-0118	Johnny F Black Scholarship		17,911.74			17,911.74
100-0119	Project LifeSaver	7,376.14	8,650.08	2.13		8,652.21
100-0120	CBT NJS Excess Proceeds					
100-0201	CBT - General FD	2,636,633.30	2,586,485.27	1,397,497.04	1,799,343.86-	2,184,638.45
100-0202	CBT-Credit Card/Debit Card Accoun	1,244.69	1,078.64	2,330.86	2,358.36-	1,051.14
100-0203	Virginia Investment Pool - GF	1,188,053.54	1,227,896.70	4,658.43		1,232,555.13
100-0204	CBT - School	314,176.62	382,823.34	2,121,396.14	2,109,248.14-	394,971.34
100-0205	CBT - Cafeteria	567,353.93	653,608.02	75,816.84	128,163.70-	601,261.16
100-0206	CBT - CIP MMA		547,301.03	155,375.02		702,676.05
100-0209	Waste Managemt/LF-CBT (1152410)	333,795.73	358,444.19	116.76		358,560.95
100-0211	LGIP - Library Expansion Account	31,307.33	30,798.95	116.01		30,914.96
100-0217	FASP Federal Commonwealth Attorne					
100-0304	LGIP - General Fund	1,394,404.75	4,440,491.80	57,555.51	10,552.96-	4,487,494.35
100-0307	Landfill - Money Market Acct					
100-0309	Landfill Funds/Cty/CBT MM (115245	980,573.14	1,050,282.09	326.46		1,050,608.55
100-0310	LGIP - Amelia County EDA	542,290.12	617,571.73	12,884.32	40,836.34-	589,619.71
100-0312	LGIP - FASP Sheriff	12,749.26	9,636.03	36.29		9,672.32
100-0313	LGIP - FASP Comm Atty	3,326.65	3,438.55	12.99		3,451.54
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	4,272.03	4,414.61	16.65		4,431.26
100-0316	LGIP - FASP Federal Sheriff	8,954.36	9,253.31	34.86		9,288.17
100-0401	JAG Scholarship - INT/LOSS/GAINS					
100-0402	CBT CD 1/2023	2,174,360.91	2,220,939.47			2,220,939.47
100-0403	CBT CD 1/2023 - Closed 8.2024	3,154,587.26				
100-0404	CBT GF CD 8.2024	2,559,562.90	3,556,385.62			3,556,385.62
100-0405	CB&T - P/F MM - General Fund	1,535,375.78	1,555,218.77	125,808.14		1,681,026.91
100-0406	United Bank - CD - GF					
100-0407	CBT CD 12/3/2024		2,000,000.00	20,958.90		2,020,958.90
100-0410	CD-CBT-Landfill Inv-2/3 yr	2,417,176.79	2,417,176.79			2,417,176.79
100-0411	CD-CBT-Landfill Inv-P/F MM	761,592.55	761,592.55			761,592.55
100-0501	SCHWAB/CAPRIN - County INT/LOSS/G	1,219,453.04	1,259,410.85	4,792.48		1,264,203.33
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	23,262,727.54	27,211,762.51	3,989,301.82	4,090,503.36-	27,110,560.97
	TOTAL ASSETS	23,262,727.54	27,211,762.51	3,989,301.82	4,090,503.36-	27,110,560.97

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** LIABILITIES **					
	** FUND EQUITY **					
300-0100	General Fund	1,699,781.75-	8,115,897.28-	1,627,027.91	1,380,124.75-	7,868,994.12-
300-0101	Landfill Inv Fund	3,405,570.51-	3,475,279.46-		326.46-	3,475,605.92-
300-0105	Waste Management/Landfill Funds	1,087,567.70-	1,112,216.16-		116.76-	1,112,332.92-
300-0106	Hindle Building - Bell	5,605.43-	5,605.82-		.05-	5,605.87-
300-0108	Cash Proffers	169,080.95-	172,260.24-		55.19-	172,315.43-
300-0110	\$5 License Tax Fee	1,167,938.69-	1,206,924.83-		4,545.81-	1,211,470.64-
300-0111	IPR CDBG Program Income	34,702.41-	36,167.41-		155.00-	36,322.41-
300-0112	NON-JUDICIAL SALE EXCESS PROCEEDS					
300-0114	Amelia Cty/AM Radio Partners MM	11,067.87-	11,232.04-			11,232.04-
300-0115	Johnny F Black Scholarship		17,911.74-			17,911.74-
300-0116	Amelia Cty Cleanup Program DDA	23,961.37-	23,961.37-			23,961.37-
300-0117	Amelia County-CH Security		33,050.67-		4,809.94-	37,860.61-
300-0119	Project LifeSaver	7,376.14-	8,650.08-		2.13-	8,652.21-
300-0201	VPA Fund			59,951.16	59,951.16-	
300-0211	Library Expansion Account	31,307.33-	29,259.18-		116.01-	29,375.19-
300-0214	Forfeited Assets Sheriff Fund	10,749.26-	7,636.03-		36.29-	7,672.32-
300-0215	Forfeited Assets Comm Atty Fund	2,726.65-	2,838.55-		12.99-	2,851.54-
300-0216	Forfeited Assets Clearing Fund	146.27-	146.27-			146.27-
300-0220	FASP Federal Sheriff	8,954.36-	9,253.31-		34.86-	9,288.17-
300-0251	School Fund			2,109,248.14	2,102,385.21-	6,862.93
300-0254	Textbook Fund	458,631.62-	527,278.34-		12,148.00-	539,426.34-
300-0256	CARES					
300-0259	School Cafeteria	567,353.93-	653,608.02-	128,163.70	75,816.84-	601,261.16-
300-0304	Capital Improvement Fund	13,346,459.90-	10,708,333.97-	1,122.21	155,375.02-	10,862,586.78-
300-0305	school construction lottery					
300-0402	CBT GF Interest Earned	174,360.91-	220,939.47-			220,939.47-
300-0403	CBT CD 12/2020 Interest-CLOSED	154,587.26-				
300-0404	CBT GF CD 11/2024 INTEREST EARNED	59,562.90-	59,562.90-			59,562.90-
300-0407	CBT CD 12/2024		2,000,000.00-		20,958.90-	2,020,958.90-
300-0501	EDA Fund	542,290.21-	617,571.82-	40,836.34	12,884.32-	589,619.80-
300-0502	Sanitary District Fund	239,484.77-	127,697.39-	25,000.77	46,306.71-	149,003.33-
300-0716	JGA Scholarship - INT/LOSS/GAINS					
300-0733	Special Welfare Fund	18,262.27-	20,942.42-	1,743.94	2,016.98-	21,215.46-
300-0735	M E Harris Scholar - Fund Balance	4,272.03-	4,414.61-		16.65-	4,431.26-
	** FUND EQUITY **	23,231,802.49-	29,208,639.38-	3,993,094.17	3,878,196.03-	29,093,741.24-
	TOTAL PRIOR YR FUND BALANCE	23,231,802.49-	29,208,639.38-	3,993,094.17	3,878,196.03-	29,093,741.24-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		29,208,639.38-	3,993,094.17	3,878,196.03-	29,093,741.24-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
401-0002	Cash Over and Short	455.00	455.00			455.00
401-0003	Unreconciled Revenue	391.24	391.24			391.24
	Treasurer's Deferred Account	846.24	846.24			846.24
402-0001	OVERPAYMENTS	72.72-		9,387.90	9,387.90-	
402-0002	Prepaid Taxes - RE	8,123.94-	6,213.89	37.72	4,542.86-	1,708.75
402-0003	Prepaid Taxes - PP	25,170.03-	14,985.50-	245.41	9,336.87-	24,076.96-
	OVERPAYMENTS	33,366.69-	8,771.61-	9,671.03	23,267.63-	22,368.21-
	** PUBLIC WATER/SEWER PAYMENTS **					
410-0420	Public water/sewer	1,004.12-	1,004.12-			1,004.12-
	** PUBLIC WATER/SEWER PAYMENTS **	1,004.12-	1,004.12-			1,004.12-
451-0001	Commonwealth Current Credit Accou			10,364.60	10,364.60-	
451-0002	Commonwealth Current Debit Accoun	1,143.01-	1,293.01-		100.00-	1,393.01-
	Commonwealth Current Credit Account	1,143.01-	1,293.01-	10,364.60	10,464.60-	1,393.01-
	** UNCOLLECTED STATE TAXES **					
460-2020	Uncollected 2020 State Income Tax					
460-2021	Uncollected 2021 State Income Tax					
460-2022	Uncollected 2022 State Income Tax					
460-2023	Uncollected 2023 State Income Tax		162.00	10,363.00	9,242.00-	1,283.00
460-2024	Uncollected 2024 State Income Tax					
460-2025	Uncollected 2025 State Income Tax					
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE		162.00-	9,242.00	10,363.00-	1,283.00-
	** UNCOLLECTED STATE TAXES **			19,605.00	19,605.00-	
465-2019	Uncollected 2019 EST ST INC TAX	121,692.00-	121,692.00-			121,692.00-
465-2020	Uncollected 2020 Est St Inc Tax	138,405.00-	138,405.00-			138,405.00-
465-2021	Uncollected 2021 Est ST Inc Tax	108,358.00-	108,358.00-			108,358.00-
465-2022	Uncollected 2022 Est St Inc Tax	142,601.00-	142,601.00-			142,601.00-
465-2023	Uncollected 2023 Est St Inc Tax	65,096.00-	65,096.00-			65,096.00-
465-2024	Uncollected 2024 Est ST Inc Tax	14,833.00-	59,506.00-	430.00	430.00-	59,506.00-
465-2025	Uncollected 2025 Est ST Inc Tax					
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	590,985.00	635,658.00	430.00	430.00-	635,658.00
	Uncollected 2019 EST ST INC TAX			860.00	860.00-	
490-0000	* COLLECTION OF OTHER ST MONIES *					
490-0001	Penalty	407.70-	407.70-			407.70-
490-0002	Interest	25.68-	25.68-			25.68-
490-0003	Sheriff Fees	34,383.93-	39,873.72-		692.60-	40,566.32-
490-0004	Forest Products					
490-0005	Other state coll					
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	34,817.31	40,307.10	692.60		40,999.70
	* COLLECTION OF OTHER ST MONIES *			692.60	692.60-	
		34,667.58-	10,222.50-	41,193.23	54,889.83-	23,919.10-

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	UNCOLLECTED TAXES - COUNTY					
	Uncollected Real Estate Taxes					
501-2004	Uncollected RE Taxes - 2004	278.20				
501-2005	Uncollected RE Taxes - 2005	278.20	278.20			278.20
501-2006	Uncollected RE Taxes - 2006	575.54	575.54			575.54
501-2007	Uncollected RE Taxes - 2007	637.69	637.69			637.69
501-2008	Uncollected RE Taxes - 2008	637.69	637.69			637.69
501-2009	Uncollected RE Taxes - 2009	637.69	637.69			637.69
501-2010	Uncollected RE Taxes - 2010	669.90	669.90			669.90
501-2011	Uncollected RE Taxes - 2011	958.04	958.04			958.04
501-2012	2012 Real Estate Tax	1,457.65	786.02			786.02
501-2013	2013 Real Estate Tax	1,691.41	916.98		67.61-	849.37
501-2014	2014 Real Estate Tax	2,251.49	1,937.40			1,937.40
501-2015	2015 Real Estate Tax	2,837.57	2,563.15		121.14-	2,442.01
501-2016	2016 Real Estate Tax	3,474.93	3,295.26			3,295.26
501-2017	2017 Real Estate Tax	3,813.82	3,357.72			3,357.72
501-2018	2018 Real Estate Tax	5,990.03	3,327.08	23.72	185.70-	3,165.10
501-2019	2019 REAL ESTATE TAX	8,206.43	4,199.54		384.63-	3,814.91
501-2020	2020 Real Estate Tax	12,970.61	7,379.60		835.40-	6,544.20
501-2021	2021 Real Estate Tax	22,423.77	14,651.64	70.89	2,605.86-	12,116.67
501-2022	2022 Real Estate	53,137.36	32,534.19	355.47	2,606.95-	30,282.71
501-2023	2023 Real Estate Tax	122,021.74	63,362.44	376.39	3,443.34-	60,295.49
501-2024	2024 Real Estate Tax		343,641.35	283.36	56,197.55-	287,727.16
501-2025	2025 Real Estate Tax					
501-9999	RESERVE for Uncoll RE TAXES	244,949.76-	486,347.12-	66,216.87	878.52-	421,008.77-
	Uncollected Real Estate Taxes			67,326.70	67,326.70-	
502-0000	Uncollected Personal Property Tax					
502-2018	2018 Pers Prop Fire & Res-ABA					
502-2019	2019 PERONAL PROP-FIRE & RES-ABA	23,973.57	8.53-	8.53		
502-2020	2020 Personal Prop Fire & Res - A	48,423.34	37,926.94		10,331.51-	27,595.43
502-2021	2021 Personal Property Fire & Res	102,005.12	85,546.52	10.58	15,285.87-	70,271.23
502-2022	2022 Personal Property Fire & Res	138,925.75	90,068.46	106.55	12,504.68-	77,670.33
502-2023	2023 Personal Property Fire & Res	501,089.83	241,590.46	12.30	33,469.15-	208,133.61
502-2024	2024 Personal Property Fire & Res		1,356,682.30	2,310.62	238,036.03-	1,120,956.89
502-2025	2025 Personal Property Fire & Res					
502-9999	RESERVE for Uncoll PP TAXES	814,417.61-	1,811,806.15-	309,563.12	2,384.46-	1,504,627.49-
	Uncollected Personal Property Taxes			312,011.70	312,011.70-	
	PUBLIC SERVICE CORPORATION					
503-2015	2015 Public Service Corporation					
503-2016	2016 Public Service Corporation					
503-2017	2017 Public Service Corporation					
503-2018	2018 Public Service Corporation					
503-2019	2019 PUBLIC SERVICE CORPORATION					
503-2020	2020 Public Service Corporation					
503-2021	2021 Public Service					
503-2022	2022 Public Service					



4/08/2025	*GL070A*	AMELIA COUNTY	PAGE	5		
FUND #-999	** TREASURER'S ACCOUNTABILITY **	BALANCE SHEET	TIME	14:49		
		4/08/2025				
ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
503-2023	2023 Public Service					
503-2024	2024 Public Service		273,468.10-			273,468.10
503-2025	2025 Public Service					
503-9999	RESERVE for Uncoll PS Corp TAXES PUBLIC SERVICE CORPORATION		273,468.10			273,468.10
504-2019	VEHICLE LICENSE TAX 2019	5,226.49	41.47-	41.47		
504-2020	Vehicle License Tax 2020	7,356.88	5,720.88		463.84-	5,257.04
504-2021	Vehicle License Tax - 2021	10,925.38	8,302.39		582.39-	7,720.00
504-2022	Vehicle License Tax - 2022	21,287.29	14,297.00		1,008.84-	13,288.16
504-2023	Vehicle License Tax - 2023	59,526.48	28,333.95	25.00	3,107.68-	25,251.27
504-2024	Vehicle License Tax - 2024		151,423.85	295.00	25,311.31-	126,407.54
504-2025	Vehicle License Tax - 2025					
504-2026	Vehicle License Tax - 2026					
504-9999	Reserve for Uncollected VL VEHICLE LICENSE TAX 2019	104,322.52-	205,129.76- 2,906.84	30,432.59 30,794.06	320.00- 30,794.06-	175,017.17- 2,906.84
505-0001	UNCOLL Rollback Tax					
505-9999	RESERVE for Uncoll Rollback Tax UNCOLL Rollback Tax					
506-0001	Uncollected DMV Fees	76,663.30	73,424.69	25.00	150.00-	73,299.69
506-9999	Reserve - Uncollected DMV Fees Uncollected DMV Fees	76,663.30-	73,424.69-	150.00 175.00	25.00- 175.00-	73,299.69- 175.00-
507-2018	MINERALS UNDER DEVELOPMENT 2018					
507-2019	2019 MINERALS UNDER DEVELEOPMENT					
507-2020	2020 Minerals Under Development					
507-2021	2021 Minerals Under Development					
507-2022	2022 Minerals Under Development					
507-2023	2023 Minerals Under Development					
507-2024	2024 Minerals Under Development					
507-2025	2025 Minerals Under Development					
507-9999	RESERVE MINERALS UNDER DEVELOPMEN MINERALS UNDER DEVELOPMENT 2018					
511-2014	2014 Commonwealth Request Made	1,041,373.25				
511-2015	2015 Commonwealth Request Made	1,028,175.72				
511-2016	2016 Commonwealth Request Made	1,011,468.94				
511-2017	2017 Commonwealth Request Made	1,011,360.43				
511-2018	2018 Commonwealth Request Made	1,024,665.09				
511-2019	2019 COMMONWEALTH REQUEST MADE	1,016,609.38	1,016,603.58			1,016,603.58
511-2020	2020 Commonwealth Request Made	1,019,954.71	1,019,910.81			1,019,910.81
511-2021	2021 Commonwealth Request Made	1,019,413.59	1,019,172.09			1,019,172.09
511-2022	2022 Commonwealth Request Made	1,005,280.88	1,004,333.58		22.34-	1,004,311.24
511-2023	2023 Commonwealth Request Made	1,016,372.46	1,012,735.95		133.26-	1,012,602.69
511-2024	2024 Commonwealth Request Made		1,016,884.13	559.29	1,752.97-	1,015,690.45
511-2025	2025 Commonwealth Request Made					

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
511-2026	2026 Commonwealth Request Made					
511-9999	Possible C/W Reimbursement-RESERV	10,194,674.45-	6,089,640.14-	1,908.57	559.29-	6,088,290.86-
	2014 Commonwealth Request Made			2,467.86	2,467.86-	
			2,906.84	412,775.32	412,775.32-	2,906.84
601-0000	** UNCOLLECTED PENALTIES **					
601-0001	Uncollected Penalty	2,715,793.74-	2,825,963.46-	10.00	41,671.05-	2,867,624.51-
601-9999	Reserve for Uncoll Penalty	2,715,793.74	2,825,963.46	41,671.05	10.00-	2,867,624.51
	** UNCOLLECTED PENALTIES **			41,681.05	41,681.05-	
	** SANITARY DISTRICT UNCOLLEDTED **					
602-0502	Sewer AR	35,080.87	35,080.87			35,080.87
602-0503	Water Reconnect Fee	21,164.19	21,126.41	240.00	118.98-	21,247.43
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist	52,502.53-	52,464.75-	118.98	240.00-	52,585.77-
	** SANITARY DISTRICT UNCOLLEDTED **	3,742.53	3,742.53	358.98	358.98-	3,742.53
		3,742.53	3,742.53	42,040.03	42,040.03-	3,742.53
	PPTRA C/W REIMBURSMET RECEIVED					
711-2014	2014 C/W Reimbursement Received	1,019,212.97-				
711-2015	2015 C/W Reimbursement Received	1,019,212.97-				
711-2016	2016 C/W Reimbursement Received	1,019,212.97-				
711-2017	2017 C/W Reimbursement Received	1,019,212.97-				
711-2018	2018 C/W Reimbursement Received	1,019,212.97-				
711-2019	2019 C/W REIMBURSEMENT RECEIVED	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2020	2020 C/W REIMBURSEMENT RECEIVED	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2021	2021 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2022	2022 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2023	2023 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2024	2024 C/W Reimbursement Received	50,960.64-	1,019,212.97-			1,019,212.97-
711-2025	2025 C/W Reimbursement Received					
711-2026	2026 C/W Reimbursement Received					
711-9999	Request C/W RESERVE	10,243,090.34	6,115,277.82			6,115,277.82
	PPTRA C/W REIMBURSMET RECEIVED					

\*GL060AA\*

PAGE 1

TIME 9:46

TIME 9:46

[illegible]

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-100 **GENERAL FUND**							
11010	** REAL ESTATE TAXES **	8,398,502.00	8,398,502.00	65,924.77	7,906,389.63	492,112.37	5.85
11011	MINERALS UNDER DEVELOPMENT 2018	.00	.00	.00	1,059.15	1,059.15-	100.00-
11020	** PUBLIC SERVICE CORP TAXES **	224,332.00	224,332.00	.00	273,468.10	49,136.10-	21.90-
11031	** PERSONAL PROPERTY TAXES **	5,139,085.00	5,139,085.00	280,705.56	6,073,405.71	934,320.71-	18.18-
11032	** MOBILE HOME TAXES **	17,430.00	17,430.00	773.85	15,309.78	2,120.22	12.16
11040	** MACHINERY & TOOLS TAXES **	276,506.00	276,506.00	17,912.71	347,371.40	70,865.40-	25.62-
11060	** PENALTY AND INTEREST **	230,077.00	230,077.00	57,413.65	199,805.18	30,271.82	13.15
12010	** LOCAL SALES & USE TAXES **	1,819,925.00	1,819,925.00	121,312.75	887,834.59	932,090.41	51.21
12020	** CONSUMER UTILITY TAXES **	300,681.00	300,681.00	26,044.98	197,694.68	102,986.32	34.25
12030	** BUSINESS LICENSE TAXES **	474,423.00	474,423.00	142,667.89	439,880.51	34,542.49	7.28
12040	** MEALS TAX **	175,000.00	175,000.00	.00	.00	175,000.00	100.00
12050	**VEHICLE LICENSE TAX**	554,389.00	554,389.00	28,472.59	515,412.04	38,976.96	7.03
12060	**BANK FRANCHISE FEES**	60,000.00	60,000.00	.00	.00	60,000.00	100.00
12070	**TAXES-RECORDATION & WILLS**	200,000.00	200,000.00	10,429.88	121,372.72	78,627.28	39.31
13010	**ANIMAL LICENSES**	3,180.00	3,180.00	620.00	9,411.00	6,231.00-	195.94-
13030	**PERMITS & OTHER LICENSES**	318,571.00	318,571.00	15,033.26	124,113.76	194,457.24	61.04
14010	**FINE AND FORFEITURES**	73,500.00	73,500.00	16,249.26	111,415.24	37,915.24-	51.58-
15010	**REV. FROM USE OF MONEY**	45,000.00	45,000.00	.00	201,361.02	156,361.02-	347.46-
15020	**REV. FROM USE OF PROPERTY**	20,000.00	20,000.00	1,397.50	11,632.50	8,367.50	41.83
16010	**COURT COSTS**	5,200.00	5,200.00	1,558.30	13,918.14	8,718.14-	167.65-
16020	**COMMONWEALTH'S ATTNY. FEES**	1,000.00	1,000.00	157.11	881.29	118.71	11.87
16060	**CHARGES-OTHER PROTECTION**	.00	.00	175.00	915.00	915.00-	100.00-
16130	**CHARGES/PARKS & RECREATION**	125,000.00	125,000.00	19,500.98	151,363.66	26,363.66-	21.09-
16150	**CHARGES FOR LIBRARY**	20,000.00	20,000.00	1,187.87	8,874.18	11,125.82	55.62
18030	**EXPENDITURE REFUNDS**	62,984.00	62,984.00	2,263.51-	79,025.46	16,041.46-	25.46-
18990	**MISCELLANEOUS**	670,899.00	670,899.00	130,499.27	728,419.46	57,520.46-	8.57-
19020	**RECOVERED COSTS**	392,566.00	392,566.00	34,532.54	229,294.69	163,271.31	41.59
22010	**State Aid**	1,308,522.00	1,308,522.00	13,845.57	1,038,939.19	269,582.81	20.60
23010	**COMMONWEALTH'S ATTORNEY**	298,602.00	298,602.00	25,001.03	198,518.10	100,083.90	33.51
23020	**SHERIFF**	1,027,034.00	1,027,034.00	86,039.20	682,735.50	344,298.50	33.52
23030	**COMMISSIONER OF REVENUE**	150,242.00	150,242.00	12,593.65	99,860.45	50,381.55	33.53
23040	**TREASURER**	153,909.00	153,909.00	13,116.72	103,375.95	50,533.05	32.83
23060	**REGISTRAR/ELECTORAL BOARD**	72,000.00	72,000.00	.00	.00	72,000.00	100.00
23070	**CLERK OF CIRCUIT COURT**	259,286.00	259,286.00	43,935.84	171,201.93	88,084.07	33.97
24010	**WELFARE**	473,477.00	473,477.00	40,286.30	272,228.90	201,248.10	42.50
24040	**OTHER CATEGORICAL AID-STATE**	818,700.00	863,426.00	9,651.02	526,631.65	336,794.35	39.00
33301	**FEDERAL AID**	829,015.00	829,015.00	82,214.35	582,148.27	246,866.73	29.77
995000	Unreconciled Revenue	50,000.00	50,000.00	40,836.34	2,771,509.94	2,721,509.94-	443.01-
--FUND TOTAL--		25,049,037.00	25,093,763.00	1,337,826.23	25,096,778.77	3,015.77-	.01-
FUND #-101 Revenue - Landfill Inv Fund							
15010	Revenue From Use of Money	45,000.00	45,000.00	.00	69,708.95	24,708.95-	54.90-
--FUND TOTAL--		45,000.00	45,000.00	.00	69,708.95	24,708.95-	54.90-

4/05/2025	*GL060AA*	AMELIA COUNTY					PAGE	3
REVENUE SUMMARY						TIME	9:46	
7/01/2024 - 3/31/2025								
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT		BALANCE	% UNCOLLECTED
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FUND #-105 Revenue - Landfill Inv Fund								
15010	REVENUE FROM USE OF MONEY	.00	.00	.00	24,648.46		24,648.46-	100.00-
	--FUND TOTAL--	.00	.00	.00	24,648.46		24,648.46-	100.00-
FUND #-106 Revenue - Landfill Inv Fund								
15010	**REVENUE FROM USE OF MONEY**	.00	.00	.00	.39		.39-	100.00-
	--FUND TOTAL--	.00	.00	.00	.39		.39-	100.00-
FUND #-108 Revenue - Landfill Inv Fund								
15010	**REVENUE PROFFERS**	.00	.00	.00	199.29		199.29-	100.00-
18990	Deposits	.00	.00	.00	2,980.00		2,980.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	3,179.29		3,179.29-	100.00-
FUND #-110 Revenue - Landfill Inv Fund								
15010	**REVENUE FR USE OF MONEY-\$5 FEE**	.00	.00	.00	38,986.14		38,986.14-	100.00-
	--FUND TOTAL--	.00	.00	.00	38,986.14		38,986.14-	100.00-
FUND #-111 IPR CDBG FUND								
18990	IPR CDBG Program Income	.00	.00	155.00	1,620.00		1,620.00-	100.00-
	--FUND TOTAL--	.00	.00	155.00	1,620.00		1,620.00-	100.00-
FUND #-113 IPR CDBG FUND								
14010	**AMELIA COUNTY CH SECURITY**	24,000.00	.00	4,809.94	37,860.61		37,860.61-	100.00-
	--FUND TOTAL--	24,000.00	.00	4,809.94	37,860.61		37,860.61-	100.00-
FUND #-114 IPR CDBG FUND								
15010	AM RADIO PARTNERS MM REVENUE	.00	.00	.00	164.17		164.17-	100.00-
	--FUND TOTAL--	.00	.00	.00	164.17		164.17-	100.00-
FUND #-115 IPR CDBG FUND								
12160	**REVENUE-J F BLACK MEMORIAL FUND*	.00	.00	.00	18,411.74		18,411.74-	100.00-
	--FUND TOTAL--	.00	.00	.00	18,411.74		18,411.74-	100.00-

4/05/2025	*GL060AA*	AMELIA COUNTY				PAGE	4
		REVENUE SUMMARY				TIME	9:46
		7/01/2024 - 3/31/2025					
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-117 IPR CDBG FUND							
12160	**Revenue - Project LifeSaver**	.00	.00	.00	1,270.00	1,270.00-	100.00-
15010	**Revenue from Use of Money**	.00	.00	.00	3.94	3.94-	100.00-
	--FUND TOTAL--	.00	.00	.00	1,273.94	1,273.94-	100.00-
FUND #-211 Revenue - Library Expansion A/C							
15010	Revenue From Use of Money	.00	.00	.00	1,031.39	1,031.39-	100.00-
18990	Miscellaneous	.00	.00	.00	1,539.77-	1,539.77	100.00-
41050	Fund Transfers - In	.00	.00	.00	1,539.77-	1,539.77	100.00-
	--FUND TOTAL--	.00	.00	.00	2,048.15-	2,048.15	100.00-
FUND #-213 Revenue Federal FASP							
15010	Interest Earned	.00	.00	.00	298.95	298.95-	100.00-
	--FUND TOTAL--	.00	.00	.00	298.95	298.95-	100.00-
FUND #-214 Revenue - F/Assets Sheriff							
15010	Revenue From Use of Money	.00	.00	.00	330.77	330.77-	100.00-
	--FUND TOTAL--	.00	.00	.00	330.77	330.77-	100.00-
FUND #-215 Revenue - F/Assets Com Atty							
15010	Revenue From Use of Money	.00	.00	.00	111.90	111.90-	100.00-
	--FUND TOTAL--	.00	.00	.00	111.90	111.90-	100.00-
FUND #-304 Revenue Capital Improvement Fund							
15010	**CAPITAL IMPROVEMENT**	.00	.00	.00	82.04	82.04-	100.00-
16080	**REVENUE**	2,500,000.00	2,500,000.00	155,203.40	1,794,867.19	705,132.81	28.20
30000	**FEDERAL REVENUE**	.00	.00	.00	751,850.76	751,850.76-	100.00-
995000	**FUNDS TRANSFERRED IN**	2,751,981.00	2,751,981.00	.00	.00	2,751,981.00	100.00
	--FUND TOTAL--	5,251,981.00	5,251,981.00	155,203.40	2,546,799.99	2,705,181.01	51.50
FUND #-402 ** REVENUE-SCHOOL CONSTRUCTION**							
15010	**REVENUE FR USE OF MONEY**	.00	.00	.00	46,578.56	46,578.56-	100.00-
	--FUND TOTAL--	.00	.00	.00	46,578.56	46,578.56-	100.00-

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-407 ** REVENUE-SCHOOL CONSTRUCTION**							
15010	**REVENUE FR USE OF MONEY**	.00	.00	20,958.90	20,958.90	20,958.90-	100.00-
995000	CD Transfer in	.00	.00	.00	2,000,000.00	2,000,000.00-	100.00-
--FUND TOTAL--		.00	.00	20,958.90	2,020,958.90	2,020,958.90-	100.00-
FUND #-501 Revenue - EDA Fund							
15010	Revenue From Use of Money	3,000.00	3,000.00	.00	18,998.20	15,998.20-	533.27-
15020	Rent of General Property	129,000.00	129,000.00	10,552.96	114,976.64	14,023.36	10.87
--FUND TOTAL--		132,000.00	132,000.00	10,552.96	133,974.84	1,974.84-	1.49-
FUND #-502 *** SANITARY DISTRICT FUND ***							
16190	**Charges For Services**	636,500.00	636,500.00	87,795.01	484,844.01	151,655.99	23.82
18030	**MISCELLANEOUS REVENUE**	432,173.00	432,173.00	.00	.00	432,173.00	100.00
--FUND TOTAL--		1,068,673.00	1,068,673.00	87,795.01	484,844.01	583,828.99	54.63
--FINAL TOTAL--		31,570,691.00	31,591,417.00	1,617,301.44	30,524,482.23	1,066,934.77	3.37

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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FUND #-100 General Fund								
11010	**BOARD OF SUPERVISORS**	105,534.00	105,534.00	5,436.32	144,022.77	.00	38,488.77-	36.47-
12110	**COUNTY ADMINISTRATOR**	269,144.00	433,173.64	14,300.38	442,791.22	.00	9,617.58-	2.22-
12111	**Human Resources**	108,549.00	109,343.52	7,713.16	68,853.04	.00	40,490.48	37.03
12120	**SCHOOL ACCOUNTING**	.00	.00	.00	1,230.55	.00	1,230.55-	100.00-
12130	**DMV SERVICES**	128,859.00	129,322.31	5,499.52	51,608.95	.00	77,713.36	60.09
12210	**LEGAL SERVICES**	97,526.00	97,526.00	8,411.67	75,705.03	.00	21,820.97	22.37
12240	**INDEPENDENT AUDITOR**	75,000.00	75,000.00	.00	67,500.00	.00	7,500.00	10.00
12310	**COMMISSIONER OF REVENUE**	329,718.00	345,451.58	23,849.34	253,299.47	.00	92,152.11	26.67
12330	**EQUALIZATION BOARD**	995.00	995.00	.00	29.84	.00	965.16	97.00
12410	**TREASURER**	418,790.00	420,971.23	28,264.02	304,879.87	.00	116,091.36	27.57
12420	**FINANCE**	254,674.00	450,244.71	15,008.48	240,883.08	.00	209,361.63	46.49
12430	**INFORMATION TECHNOLOGY**	115,577.00	115,577.00	6,569.05	101,645.23	.00	13,931.77	12.05
12500	**CHILDRENS SERVICES ACT**	485,000.00	485,000.00	120,624.33	459,823.32	.00	25,176.68	5.19
13100	**ELECTORAL BOARD/OFFICIALS**	64,868.00	64,868.00	1,671.09	54,190.79	.00	10,677.21	16.45
13200	**REGISTRAR**	189,544.00	190,425.89	11,615.98	107,549.19	.00	82,876.70	43.52
21100	**CIRCUIT COURT**	10,000.00	10,000.00	.00	3,931.24	.00	6,068.76	60.68
21200	**GENERAL DISTRICT COURT**	20,060.00	20,060.00	.00	11,656.85	.00	8,403.15	41.89
21300	**SPECIAL MAGISTRATES**	800.00	800.00	.00	624.30	.00	175.70	21.96
21600	**CLERK OF CIRCUIT COURT**	403,494.00	436,197.78	31,489.78	324,477.49	.00	111,720.29	25.61
21800	**LAW LIBRARY**	4,379.00	4,379.00	206.00	3,547.50	.00	831.50	18.98
21900	**VICTIM WITNESS**	81,254.00	86,324.00	6,328.08	60,594.81	.00	25,729.19	29.80
22100	**COMMONWEALTH'S ATTORNEY**	423,251.00	427,019.05	35,085.70	317,385.05	.00	109,634.00	25.67
31200	**SHERIFF**	4,107,325.00	4,201,528.35	251,652.08	2,865,731.11	.00	1,335,797.24	31.79
32200	**VOLUNTEER FIRE DEPARTMENT**	272,321.00	272,321.00	120.74	195,935.92	.00	76,385.08	28.04
32300	**Amelia County Rescue Squad**	80,969.00	80,969.00	.00	99,366.53	.00	18,397.53-	22.72-
32400	**Amelia County Fire and EMS**	1,716,862.00	1,763,793.75	133,197.76	1,184,234.50	.00	579,559.25	32.85
33200	**Supported Governmental Orgs**	1,076,041.00	1,076,041.00	.00	618,874.39	.00	457,166.61	42.48
33300	**COURT SERVICES UNIT**	19,774.00	19,774.00	.00	311.94	.00	19,462.06	98.42
34100	**BUILDING INSPECTIONS**	192,350.00	193,650.38	13,582.50	133,886.70	.00	59,763.68	30.86
35100	**ANIMAL CONTROL**	218,054.00	219,372.22	16,863.26	195,684.76	.00	23,687.46	10.79
35300	**MEDICAL EXAMINER**	200.00	200.00	.00	40.00	.00	160.00	80.00
35500	**EMERGENCY MANAGEMENT**	284,476.00	305,963.00	18,482.42	214,794.47	.00	91,168.53	29.79
41320	**STREET LIGHTS**	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
42400	**ENVIRONMENTAL SERVICES**	200,967.00	202,479.40	14,427.43	168,727.94	.00	33,751.46	16.66
43200	**GENERAL PROPERTIES**	1,144,127.00	1,151,402.53	70,626.45	842,388.07	.00	309,014.46	26.83
44000	FICA	.00	.00	36.78	36.78	.00	36.78-	100.00-
45000	Do not use	.00	.00	.00	12.56	.00	12.56-	100.00-
51100	**LOCAL HEALTH DEPARTMENT**	154,852.00	154,852.00	.00	140,043.00	.00	14,809.00	9.56
52200	**MENTAL HEALTH**	29,965.00	29,965.00	.00	33,534.00	.00	3,569.00-	11.91-
53230	**AREA AGENCY ON AGING**	14,643.00	14,643.00	.00	14,643.00	.00	.00	.00
53600	**SOCIAL SERVICES BOARD**	.00	.00	.00	692.08	.00	692.08-	100.00-
55000	**REGIONAL ORG CONTRIBUTIONS**	58,712.00	58,712.00	.00	26,600.00	.00	32,112.00	54.69
68000	**COMMUNITY COLLEGES**	1,134.00	1,134.00	.00	1,134.00	.00	.00	.00
71100	**PARKS AND RECREATION**	470,754.00	472,880.56	31,780.81	305,518.10	.00	167,362.46	35.39
71500	**RECREATION PROGRAMS**	152,900.00	152,900.00	.00	99,244.53	.00	53,655.47	35.09
73000	**LIBRARY ADMINISTRATION**	502,583.00	505,424.19	28,526.47	337,711.36	.00	167,712.83	33.18
81100	**PLANNING**	216,528.00	250,528.00	1,797.24	91,390.86	.00	159,137.14	63.52



ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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81400	**BOARD OF ZONING APPEALS**	100.00	100.00	.00	.00	.00	100.00	100.00
81500	**ECONOMIC DEVELOPMENT**	26,250.00	26,250.00	.00	102,597.26	.00	76,347.26	290.84-
82300	**FLOOD AND EROSION CONTROL**	.00	.00	.00	32.17	.00	32.17	100.00-
82400	**Soil & Water Conservation**	12,900.00	12,900.00	.00	6,450.00	.00	6,450.00	50.00
83500	**EXTENSION SERVICE**	94,864.00	94,864.00	.00	23,928.98	.00	70,935.02	74.77
91400	**MISC.(NONDEPARTMENTAL)**	.00	.00	.00	938.12	.00	938.12	100.00-
91500	**OPERATING CAPITAL OUTLAY**	123,000.00	123,000.00	375.00	126,887.98	.00	3,887.98	3.16-
95000	**DEBT SERVICE**	468,386.00	468,386.00	.00	413,057.07	.00	55,328.93	11.81
99500	** TRANSFERS **	432,173.00	432,173.00	.00	.00	.00	432,173.00	100.00
888000	SOCIAL SERVICE EXPENSES	2,367,383.00	2,367,383.00	158,988.74	1,458,416.80	.00	908,966.20	38.39
995000	** FUND TRANSFERS **	7,132,952.00	7,222,209.00	532,204.97	7,489,392.99	.00	267,183.99	3.69-
--FUND TOTAL--		25,166,561.00	25,890,011.09	1,594,735.55	20,288,467.56	.00	5,601,543.53	21.63
FUND #-115 EXPENDITURES								
6000	**EXPENDITURES**	.00	.00	.00	500.00	.00	500.00	100.00-
--FUND TOTAL--		.00	.00	.00	500.00	.00	500.00	100.00-
FUND #-214 Expenditures - For. Assets She								
31700	Transfer to General Fund	.00	.00	.00	3,444.00	.00	3,444.00	100.00-
--FUND TOTAL--		.00	.00	.00	3,444.00	.00	3,444.00	100.00-
FUND #-304 Expenditures Capital Imp Fund								
94000	**CAPITAL IMPROVEMENT FUND**	5,251,981.00	5,407,020.77	1,122.21	3,665,336.21	.00	1,741,684.56	32.21
--FUND TOTAL--		5,251,981.00	5,407,020.77	1,122.21	3,665,336.21	.00	1,741,684.56	32.21
FUND #-501 Expenditures - EDA Fund								
40000	All Expenditures	.00	.00	40,836.34	88,976.61	.00	88,976.61	100.00-
--FUND TOTAL--		.00	.00	40,836.34	88,976.61	.00	88,976.61	100.00-
FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND								
44000	**SEWER SYSTEM**	443,203.00	597,818.00	22,361.76	373,870.60	.00	223,947.40	37.46
45000	**WATER SYSTEM**	266,733.00	293,463.00	2,449.19	98,461.44	.00	195,001.56	66.44
46000	**DEBT SERVICE**	177,392.00	177,392.00	.00	111,190.29	.00	66,201.71	37.31
47000	**RESERVE**	.00	181,345.00	.00	.00	.00	181,345.00	100.00
--FUND TOTAL--		887,328.00	1,250,018.00	24,810.95	583,522.33	.00	666,495.67	53.31
--FINAL TOTAL--		31,305,870.00	32,547,049.86	1,661,505.05	24,630,246.71	.00	7,916,803.15	24.32

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
999	GENERAL FUND							
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	5,050.00	45,550.00	.00	15,050.00	24.83
2100	FICA/Medicare Tax	4,636.00	4,636.00	386.32	3,515.14	.00	1,120.86	24.17
2700	Worker's Compensation	51.00	51.00	.00	32.00	.00	19.00	37.25
3160	Professional Services	15,000.00	15,000.00	.00	54,522.93	.00	39,522.93-	263.48-
3500	Printing and Binding	247.00	247.00	.00	253.79	.00	6.79-	2.74-
3600	Advertising	12,000.00	12,000.00	.00	1,564.76	.00	10,435.24	86.96
5307	Public Officials Liab. Ins.	6,500.00	6,500.00	.00	5,738.00	.00	762.00	11.72
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	3,231.15	.00	231.15-	7.70-
5601	Contributions-Civ/Com Organ.	.00	.00	.00	26,012.00	.00	26,012.00-	100.00-
5810	Dues/Association Memberships	3,500.00	3,500.00	.00	3,603.00	.00	103.00-	2.94-
	**BOARD OF SUPERVISORS**	105,534.00	105,534.00	5,436.32	144,022.77	.00	38,488.77-	36.47-
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	**BOARD OF SUPERVISORS**	105,534.00	105,534.00	5,436.32	144,022.77	.00	38,488.77-	36.47-
12000	**GENERAL & FINANCIAL ADMIN**							
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	199,822.00	199,822.00	4,191.12	218,292.76	.00	18,470.76-	9.24-
1700	Salaries/Wages-Annual Leave	.00	.00	.00	1,150.08	.00	1,150.08-	100.00-
2100	FICA/Medicare Tax	15,630.00	15,630.00	318.24	3,781.26	.00	11,848.74	75.80
2210	VRS-Retirement	19,952.00	21,981.64	523.06	4,985.40	.00	16,996.24	77.32
2300	Hospital/Medical Plans	8,053.00	8,053.00	.00	2,614.99	.00	5,438.01	67.52
2400	VRS-Group Life Insurance	2,659.00	2,659.00	49.46	567.43	.00	2,091.57	78.66
2600	Unemployment Insurance	12.00	12.00	.00	.00	.00	12.00	100.00
2700	Worker's Compensation	160.00	160.00	.00	16,396.00	.00	16,236.00-	147.50-
2800	Disability Program	1,469.00	1,469.00	22.12	387.20	.00	1,081.80	73.64
2830	Co Admin Travel Allowance	.00	.00	.00	416.60	.00	416.60-	100.00-
2900	VRS-Group Health Ins Credit	437.00	437.00	9.22	105.79	.00	331.21	75.79
3160	Professional Services	5,000.00	167,000.00	9,727.12	176,946.57	.00	9,946.57-	5.95-
3310	Repairs & Maintenance	250.00	250.00	717.76-	1,386.94	.00	1,136.94-	454.77-
3320	Maintenance Service Contracts	5,000.00	5,000.00	177.80	6,351.10	.00	1,351.10-	27.02-
3600	Advertising	250.00	250.00	.00	25.00	.00	225.00	90.00
5210	Postal Services	1,000.00	1,000.00	.00	522.69	.00	477.31	47.73
5230	Telecommunications	4,500.00	4,500.00	.00	4,491.86	.00	8.14	.18
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
5810	Dues/Association Memberships	750.00	750.00	.00	1,278.77	.00	528.77-	70.50-
6001	Office Supplies	2,500.00	2,500.00	.00	3,090.78	.00	590.78-	23.63-
6012	Books and Subscriptions	500.00	500.00	.00	.00	.00	500.00	100.00
	**COUNTY ADMINISTRATOR**	269,144.00	433,173.64	14,300.38	442,791.22	.00	9,617.58-	2.22-
12111	**Human Resources**							
1100	Salaries and Wages - Regular	78,498.00	78,498.00	6,533.86	58,804.74	.00	19,693.26	25.08
2100	FICA/Medicare Tax	6,006.00	6,006.00	501.08	4,509.72	.00	1,496.28	24.91
2210	VRS-Retirement	6,775.00	7,569.52	586.74	4,676.26	.00	2,893.26	38.22
2400	VRS-Group Life Insurance	1,022.00	1,022.00	77.10	693.90	.00	328.10	32.10
2600	Unemployment Insurance	5.00	5.00	.00	.00	.00	5.00	100.00

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**Human Resources**</b>							
2700	Worker's Compensation	61.00	61.00	.00	39.00	.00	22.00	36.06
2800	Disability Program	564.00	564.00	.00	.00	.00	564.00	100.00
2900	VRS-Group Health Ins Credit	168.00	168.00	14.38	129.42	.00	38.58	22.96
3160	Professional Services	12,000.00	12,000.00	.00	.00	.00	12,000.00	100.00
5210	Postal Services	200.00	200.00	.00	.00	.00	200.00	100.00
5540	Travel - Convention/Education	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
5810	Dues/Association Memberships	500.00	500.00	.00	.00	.00	500.00	100.00
6001	Office Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
6012	Books and Subscriptions	250.00	250.00	.00	.00	.00	250.00	100.00
	<b>**Human Resources**</b>	108,549.00	109,343.52	7,713.16	68,853.04	.00	40,490.48	37.03
12120	<b>**SCHOOL ACCOUNTING**</b>							
3160	Professional Services	.00	.00	.00	1,230.55	.00	1,230.55-	100.00-
	<b>**SCHOOL ACCOUNTING**</b>	.00	.00	.00	1,230.55	.00	1,230.55-	100.00-
12130	<b>**DMV SERVICES**</b>							
1100	Salaries & Wages - Regular	86,074.00	86,074.00	3,810.12	34,291.08	.00	51,782.92	60.16
2100	FICA/Medicare Tax	6,582.00	6,582.00	261.20	2,350.80	.00	4,231.20	64.28
2210	VRS-Retirement	7,424.00	7,887.31	475.50	3,927.10	.00	3,960.21	50.20
2300	Hospital/Medical Plans	23,953.00	23,953.00	879.24	9,113.16	.00	14,839.84	61.95
2400	VRS-Group Life Insurance	1,136.00	1,136.00	44.96	404.64	.00	731.36	64.38
2600	Unemployment Insurance	6.00	6.00	.00	.00	.00	6.00	100.00
2700	Workers Compensation	69.00	69.00	.00	44.00	.00	25.00	36.23
2800	Disability Program	628.00	628.00	20.12	362.14	.00	265.86	42.33
2900	VRS-Group Health Ins Credit	187.00	187.00	8.38	75.42	.00	111.58	59.66
3160	Professional Services	200.00	200.00	.00	.00	.00	200.00	100.00
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	150.00	150.00	.00	.00	.00	150.00	100.00
5230	Telecommunications	1,300.00	1,300.00	.00	659.44	.00	640.56	49.27
6001	Office Supplies	1,000.00	1,000.00	.00	381.17	.00	618.83	61.88
	<b>**DMV SERVICES**</b>	128,859.00	129,322.31	5,499.52	51,608.95	.00	77,713.36	60.09
12200	<b>**GENERALADMINISTRATION**</b>							
12210	<b>**LEGAL SERVICES**</b>							
3170	Professional Services	97,526.00	97,526.00	8,411.67	75,705.03	.00	21,820.97	22.37
	<b>**LEGAL SERVICES**</b>	97,526.00	97,526.00	8,411.67	75,705.03	.00	21,820.97	22.37
12240	<b>**INDEPENDENT AUDITOR**</b>							
3170	Professional Services	75,000.00	75,000.00	.00	67,500.00	.00	7,500.00	10.00
	<b>**INDEPENDENT AUDITOR**</b>	75,000.00	75,000.00	.00	67,500.00	.00	7,500.00	10.00
12310	<b>**COMMISSIONER OF REVENUE**</b>							
1100	Salaries and Wages - Regular	230,649.00	230,649.00	19,190.66	172,715.94	.00	57,933.06	25.11
2100	FICA/Medicare Tax	17,646.00	17,646.00	1,459.08	13,131.72	.00	4,514.28	25.58
2210	VRS-Retirement	19,906.00	22,239.58	1,959.62	15,861.48	.00	6,378.10	28.67
2300	Hospital/Medical Plans	24,105.00	24,105.00	854.70	7,692.20	.00	16,412.80	68.08

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
	**COMMISSIONER OF REVENUE**							
2400	VRS-Group Life Insurance	3,078.00	3,078.00	226.44	2,037.96	.00	1,040.04	33.78
2600	Unemployment Insurance	16.00	16.00	.00	.00	.00	16.00	100.00
2700	Worker's Compensation	186.00	186.00	.00	118.00	.00	68.00	36.55
2800	Disability Program	1,700.00	1,700.00	58.84	470.72	.00	1,229.28	72.31
2900	VRS-Group Health Ins Credit	507.00	507.00	.00	.00	.00	507.00	100.00
3160	Professional Services	11,000.00	22,500.00	.00	24,126.41	.00	1,626.41-	7.22-
3320	Maintenance Service Contract	2,300.00	2,300.00	.00	1,339.10	.00	960.90	41.77
3500	Printing and Binding	1,800.00	1,800.00	.00	2,352.49	.00	552.49-	30.69-
3600	Advertising	200.00	200.00	.00	.00	.00	200.00	100.00
5210	Postal Services	7,100.00	9,000.00	.00	8,043.30	.00	956.70	10.63
5230	Telecommunications	3,000.00	3,000.00	.00	2,105.88	.00	894.12	29.80
5540	Travel-Convention/Education	2,400.00	2,400.00	100.00	1,239.54	.00	1,160.46	48.35
5810	Dues/Association Memberships	825.00	825.00	.00	330.00	.00	495.00	60.00
6001	Office Supplies	3,000.00	3,000.00	.00	1,363.73	.00	1,636.27	54.54
6012	Books and Subscriptions	300.00	300.00	.00	371.00	.00	71.00-	23.66-
	**COMMISSIONER OF REVENUE**	329,718.00	345,451.58	23,849.34	253,299.47	.00	92,152.11	26.67
12320	**REASSESSMENT**							
12330	**EQUALIZATION BOARD**							
2100	FICA/Medicare Tax	.00	.00	.00	29.84	.00	29.84-	100.00-
3180	Fees of Equalization Board	745.00	745.00	.00	.00	.00	745.00	100.00
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
	**EQUALIZATION BOARD**	995.00	995.00	.00	29.84	.00	965.16	97.00
12410	**TREASURER**							
1100	Salaries and Wages - Regular	247,474.00	247,474.00	20,435.14	183,916.26	.00	63,557.74	25.68
2100	FICA/Medicare Tax	18,569.00	18,569.00	1,544.80	13,882.56	.00	4,686.44	25.23
2210	VRS-Retirement	20,747.00	22,928.23	2,256.64	18,419.46	.00	4,508.77	19.66
2300	Hospital/Medical Plans	35,330.00	35,330.00	3,074.04	28,866.36	.00	6,463.64	18.29
2400	VRS-Group Life Insurance	3,237.00	3,237.00	241.12	2,170.08	.00	1,066.92	32.96
2600	Unemployment Insurance	16.00	16.00	.00	.00	.00	16.00	100.00
2700	Worker's Compensation	195.00	195.00	.00	124.00	.00	71.00	36.41
2800	Disability Program	1,788.00	1,788.00	80.80	646.40	.00	1,141.60	63.84
2900	VRS-Group Health Ins Credit	534.00	534.00	.00	.00	.00	534.00	100.00
3160	Professional Services	22,000.00	22,000.00	.00	5,516.90	.00	16,483.10	74.92
3162	Purchased Services from Gov.	30,000.00	30,000.00	.00	21,680.00	.00	8,320.00	27.73
3320	Maintenance Service Contract	2,000.00	2,000.00	.00	993.26	.00	1,006.74	50.33
3500	Printing and Binding	10,000.00	10,000.00	.00	5,537.84	.00	4,462.16	44.62
3600	Advertising	500.00	500.00	.00	135.00	.00	365.00	73.00
5210	Postal Services	18,000.00	18,000.00	.00	16,561.00	.00	1,439.00	7.99
5230	Telecommunications	3,000.00	3,000.00	.00	2,543.49	.00	456.51	15.21
5540	Travel-Convention/Education	2,400.00	2,400.00	.00	2,612.29	.00	212.29-	8.84-
5810	Dues/Association Memberships	1,000.00	1,000.00	400.00	460.00	.00	540.00	54.00
6001	Office Supplies	2,000.00	2,000.00	231.48	814.97	.00	1,185.03	59.25
	**TREASURER**	418,790.00	420,971.23	28,264.02	304,879.87	.00	116,091.36	27.57

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
12420	**FINANCE**							
1100	Salaries and Wages - Regular	186,005.00	197,866.04	11,279.58	75,726.74	.00	122,139.30	61.72
1200	Salaries and Wages - Overtime	.00	16,000.00	.00	10,314.92	.00	5,685.08	35.53
2100	FICA/Medicare Tax	14,294.00	15,494.00	856.12	6,530.22	.00	8,963.78	57.85
2210	VRS-Retirement	16,125.00	22,634.67	1,302.06	8,461.94	.00	14,172.73	62.61
2300	Hospital/Medical Plans	21,455.00	21,455.00	1,342.08	10,523.52	.00	10,931.48	50.95
2400	VRS-Group Life Insurance	2,467.00	2,467.00	133.10	893.58	.00	1,573.42	63.77
2600	Unemployment Insurance	12.00	12.00	.00	.00	.00	12.00	100.00
2700	Worker's Compensation	148.00	148.00	.00	94.00	.00	54.00	36.48
2800	Disability Program	1,363.00	1,363.00	70.72	654.44	.00	708.56	51.98
2900	VRS-Group Health Ins Credit	405.00	405.00	24.82	166.62	.00	238.38	58.85
3160	Professional Services	10,000.00	170,000.00	.00	125,548.01	.00	44,451.99	26.14
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	1,000.00	1,000.00	.00	763.22	.00	236.78	23.67
5540	Travel - Convention/Education	.00	.00	.00	727.98	.00	727.98	100.00
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
6001	Office Supplies	1,000.00	1,000.00	.00	477.89	.00	522.11	52.21
	**FINANCE**	254,674.00	450,244.71	15,008.48	240,883.08	.00	209,361.63	46.49
12430	**INFORMATION TECHNOLOGY**							
3160	Professional Services	70,000.00	70,000.00	6,569.05	66,501.23	.00	3,498.77	4.99
3320	Maintenance Service Contract	45,577.00	45,577.00	.00	35,144.00	.00	10,433.00	22.89
	**INFORMATION TECHNOLOGY**	115,577.00	115,577.00	6,569.05	101,645.23	.00	13,931.77	12.05
12500	**CHILDRENS SERVICES ACT**							
5605	Services/AT RISK Youth/Family	485,000.00	485,000.00	120,624.33	459,823.32	.00	25,176.68	5.19
	**CHILDRENS SERVICES ACT**	485,000.00	485,000.00	120,624.33	459,823.32	.00	25,176.68	5.19
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	**GENERAL & FINANCIAL ADMIN**	2,283,832.00	2,662,604.99	230,239.95	2,068,249.60	.00	594,355.39	22.32
13100	**ELECTORAL BOARD/OFFICIALS**							
1100	Salaries and Wages - Regular	7,837.00	7,837.00	1,552.33	5,588.33	.00	2,248.67	28.69
1300	Part-Time Salaries/Wages-Reg.	27,220.00	27,220.00	.00	24,828.14	.00	2,391.86	8.78
2100	FICA/Medicare Tax	2,600.00	2,600.00	118.76	2,239.57	.00	360.43	13.86
2600	Unemployment Insurance	3.00	3.00	.00	.00	.00	3.00	100.00
2700	Worker's Compensation	8.00	8.00	.00	5.00	.00	3.00	37.50
3160	Professional Services	10,600.00	10,600.00	.00	9,898.00	.00	702.00	6.62
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3320	Maintenance Service Contract	4,000.00	4,000.00	.00	1,993.20	.00	2,006.80	50.17
3500	Printing and Binding	6,500.00	6,500.00	.00	5,498.28	.00	1,001.72	15.41
3600	Advertising	1,350.00	1,350.00	.00	262.50	.00	1,087.50	80.55
5210	Postal Services	1,800.00	1,800.00	.00	1,279.00	.00	521.00	28.94
5510	Travel	250.00	250.00	.00	982.45	.00	732.45	292.98
5540	Travel-Convention/Education	800.00	800.00	.00	205.26	.00	594.74	74.34
5810	Dues/Association Memberships	250.00	250.00	.00	200.00	.00	50.00	20.00
6021	Election Supplies	1,500.00	1,500.00	.00	1,211.06	.00	288.94	19.26
	**ELECTORAL BOARD/OFFICIALS**	64,868.00	64,868.00	1,671.09	54,190.79	.00	10,677.21	16.45

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
13200	**REGISTRAR**							
1100	Salaries and Wages - Regular	124,310.00	124,310.00	7,252.40	65,271.60	.00	59,038.40	47.49
1300	Part-Time Salaries/Wages-Reg.	.00	.00	1,960.80	19,146.40	.00	19,146.40	100.00
2100	FICA/Medicare Tax	9,410.00	9,410.00	717.86	6,575.43	.00	2,834.57	30.12
2210	VRS-Retirement	10,615.00	11,496.89	760.04	6,169.56	.00	5,327.33	46.33
2300	Hospital/Medical Plans	23,014.00	23,014.00	801.00	7,209.00	.00	15,805.00	68.67
2400	VRS-Group Life Insurance	1,649.00	1,649.00	85.58	770.22	.00	878.78	53.29
2600	Unemployment Insurance	9.00	9.00	.00	.00	.00	9.00	100.00
2700	Worker's Compensation	99.00	99.00	.00	63.00	.00	36.00	36.36
2800	Disability Program	911.00	911.00	38.30	306.40	.00	604.60	66.36
2900	VRS-Group Health Ins Credit	271.00	271.00	.00	.00	.00	271.00	100.00
3310	Repairs & Maintenance	11,800.00	11,800.00	.00	.00	.00	11,800.00	100.00
3320	Maintenance Service Contract	720.00	720.00	.00	549.89	.00	170.11	23.62
3600	Advertising	600.00	600.00	.00	.00	.00	600.00	100.00
5210	Postal Services	1,400.00	1,400.00	.00	1,478.90	.00	2,878.90	205.63
5230	Telecommunications	2,300.00	2,300.00	.00	1,885.65	.00	414.35	18.01
5540	Travel-Convention/Education	750.00	750.00	.00	.00	.00	750.00	100.00
5810	Dues/Association Memberships	220.00	220.00	.00	220.00	.00	.00	.00
6001	Office Supplies	1,466.00	1,466.00	.00	860.94	.00	605.06	41.27
	**REGISTRAR**	189,544.00	190,425.89	11,615.98	107,549.19	.00	82,876.70	43.52
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	**ELECTORAL BOARD/OFFICIALS**	254,412.00	255,293.89	13,287.07	161,739.98	.00	93,553.91	36.64
21100	**CIRCUIT COURT**							
5650	11th Jud Circuit Cler Suprt	8,500.00	8,500.00	.00	2,972.88	.00	5,527.12	65.02
6012	Books and Subscriptions	1,500.00	1,500.00	.00	958.36	.00	541.64	36.10
	**CIRCUIT COURT**	10,000.00	10,000.00	.00	3,931.24	.00	6,068.76	60.68
21200	**GENERAL DISTRICT COURT**							
3166	Court Appointed Counsel	5,000.00	5,000.00	.00	1,290.00	.00	3,710.00	74.20
3167	Counsel Travel Expenses	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	2,500.00	2,500.00	.00	1,585.46	.00	914.54	36.58
3330	Janitorial Contractual Services	4,200.00	4,200.00	.00	3,150.00	.00	1,050.00	25.00
5210	Postal Services	60.00	60.00	.00	279.07	.00	219.07	365.11
5230	Telecommunications	3,200.00	3,200.00	.00	4,302.84	.00	1,102.84	34.46
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	913.53	.00	1,086.47	54.32
5810	Dues/Association Memberships	300.00	300.00	.00	115.00	.00	185.00	61.66
6001	Office Supplies	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
6011	Uniforms and Wearing Apparel	100.00	100.00	.00	20.95	.00	79.05	79.05
6012	Books and Subscriptions	500.00	500.00	.00	.00	.00	500.00	100.00
	**GENERAL DISTRICT COURT**	20,060.00	20,060.00	.00	11,656.85	.00	8,403.15	41.89
21300	**SPECIAL MAGISTRATES**							
5230	Telecommunications	800.00	800.00	.00	624.30	.00	175.70	21.96
	**SPECIAL MAGISTRATES**	800.00	800.00	.00	624.30	.00	175.70	21.96
21600	**CLERK OF CIRCUIT COURT**							

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
	**CLERK OF CIRCUIT COURT**							
1100	Salaries and Wages-Regular	286,165.00	286,165.00	23,846.90	214,622.10	.00	71,542.90	25.00
2100	FICA/Medicare Tax	21,807.00	21,807.00	1,789.70	16,149.28	.00	5,657.72	25.94
2210	VRS-Retirement	24,600.00	27,499.78	2,193.12	17,532.28	.00	9,967.50	36.24
2300	Hospital/Medical Plans	38,767.00	38,767.00	3,360.48	32,644.32	.00	6,122.68	15.79
2400	VRS-Group Life Insurance	3,822.00	3,822.00	281.40	2,532.60	.00	1,289.40	33.73
2600	Unemployment Insurance	19.00	19.00	.00	.00	.00	19.00	100.00
2700	Worker's Compensation	231.00	231.00	.00	147.00	.00	84.00	36.36
2800	Disability Program	2,111.00	2,111.00	18.18	145.44	.00	1,965.56	93.11
2900	VRS-Group Health Ins Credit	629.00	629.00	.00	.00	.00	629.00	100.00
3160	Professional Services	2,500.00	2,500.00	.00	1,788.75	.00	711.25	28.45
3166	Court Appointed Counsel	600.00	600.00	.00	.00	.00	600.00	100.00
3167	Indexing	100.00	100.00	.00	.00	.00	100.00	100.00
3180	Fees for Services - Jurors	3,000.00	3,000.00	.00	1,350.00	.00	1,650.00	55.00
3320	Maintenance Service Contract	8,000.00	8,000.00	.00	5,737.36	.00	2,262.64	28.28
3500	Printing and Binding	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
5210	Postal Services	1,600.00	1,600.00	.00	.00	.00	1,600.00	100.00
5230	Telecommunications	2,100.00	2,100.00	.00	1,213.05	.00	886.95	42.23
5540	Travel-Convention/Education	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
5810	Dues/Association Memberships	350.00	350.00	.00	60.00	.00	290.00	82.85
5844	Books Preservation Grant	.00	29,804.00	.00	29,804.00	.00	.00	.00
6001	Office Supplies	1,000.00	1,000.00	.00	751.31	.00	248.69	24.86
6012	Books and Subscriptions	150.00	150.00	.00	.00	.00	150.00	100.00
8202	Furniture and Fixtures	2,143.00	2,143.00	.00	.00	.00	2,143.00	100.00
	**CLERK OF CIRCUIT COURT**	403,494.00	436,197.78	31,489.78	324,477.49	.00	111,720.29	25.61
21700	**SHERIFF-COURTROOM SECURITY**							
21800	**LAW LIBRARY**							
1300	Part-time Salaries/Wages-Regular	2,442.00	2,442.00	206.00	1,957.00	.00	485.00	19.86
2100	FICA/Medicare Tax	187.00	187.00	.00	.00	.00	187.00	100.00
6012	Books and Subscriptions	1,750.00	1,750.00	.00	1,590.50	.00	159.50	9.11
	**LAW LIBRARY**	4,379.00	4,379.00	206.00	3,547.50	.00	831.50	18.98
21900	**VICTIM WITNESS**							
1100	Salaries and Wages-Regular	51,111.00	56,181.00	4,681.76	42,135.84	.00	14,045.16	24.99
2100	FICA/Medicare Tax	3,912.00	3,912.00	359.26	3,230.27	.00	681.73	17.42
2210	VRS-Retirement	4,992.00	4,992.00	525.76	4,053.20	.00	938.80	18.80
2300	Hospital/Medical Plans	8,053.00	8,053.00	671.04	7,239.36	.00	813.64	10.10
2400	VRS-Group Life Insurance	665.00	665.00	55.24	467.28	.00	197.72	29.73
2600	Unemployment Insurance	3.00	3.00	.00	.00	.00	3.00	100.00
2700	Worker's Compensation	40.00	40.00	.00	25.00	.00	15.00	37.50
2800	Disability Program	368.00	368.00	24.72	411.44	.00	43.44	11.80
2900	VRS-Group Health Ins Credit	110.00	110.00	10.30	87.18	.00	22.82	20.74
3160	Professional Services	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3500	Printing & Binding	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	500.00	500.00	.00	.00	.00	500.00	100.00
5230	Telecommunications	2,500.00	2,500.00	.00	1,837.52	.00	662.48	26.49

		EXPENDITURE SUMMARY						
		7/01/2024 - 3/31/2025						
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	**VICTIM WITNESS**							
5540	Travel-Convention/Education	1,500.00	1,500.00	.00	20.72	.00	1,479.28	98.61
5545	Conference Fees	1,050.00	1,050.00	.00	.00	.00	1,050.00	100.00
5546	Subsistence - Meals and Lodging	2,600.00	2,600.00	.00	.00	.00	2,600.00	100.00
5810	Dues/Association Memberships	300.00	300.00	.00	150.00	.00	150.00	50.00
6001	Office Supplies	2,000.00	2,000.00	.00	937.00	.00	1,063.00	53.15
	**VICTIM WITNESS**	81,254.00	86,324.00	6,328.08	60,594.81	.00	25,729.19	29.80
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	**CIRCUIT COURT**	519,987.00	557,760.78	38,023.86	404,832.19	.00	152,928.59	27.41
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22100	**COMMONWEALTH'S ATTORNEY**							
1100	Salaries and Wages - Regular	320,737.00	320,737.00	26,727.98	240,551.82	.00	80,185.18	25.00
2100	FICA/Medicare Tax	24,539.00	24,539.00	2,059.06	18,538.67	.00	6,000.33	24.45
2210	VRS-Retirement	27,682.00	31,450.05	2,688.74	21,282.60	.00	10,167.45	32.32
2300	Hospital/Medical Plans	26,657.00	26,657.00	2,351.28	23,541.92	.00	3,115.08	11.68
2400	VRS-Group Life Insurance	4,292.00	4,292.00	315.40	2,778.44	.00	1,513.56	35.26
2600	Unemployment Insurance	21.00	21.00	.00	.00	.00	21.00	100.00
2700	Worker's Compensation	232.00	232.00	.00	147.00	.00	85.00	36.63
2800	Disability Program	2,371.00	2,371.00	70.50	1,123.16	.00	1,247.84	52.62
2900	VRS-Group Health Ins Credit	705.00	705.00	.00	.00	.00	705.00	100.00
3160	Professional Services	300.00	300.00	.00	.00	.00	300.00	100.00
3310	Repairs and Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	3,000.00	3,000.00	72.74	1,911.70	.00	1,088.30	36.27
3500	Printing and Binding	600.00	600.00	.00	.00	.00	600.00	100.00
3600	Advertising	100.00	100.00	.00	.00	.00	100.00	100.00
5210	Postal Services	700.00	700.00	.00	30.45	.00	669.55	95.65
5230	Telecommunications	3,515.00	3,515.00	.00	2,084.22	.00	1,430.78	40.70
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	162.00	.00	1,838.00	91.90
5810	Dues/Association Memberships	2,000.00	2,000.00	800.00	1,430.00	.00	570.00	28.50
6001	Office Supplies	2,200.00	2,200.00	.00	1,348.12	.00	851.88	38.72
6012	Books and Subscriptions	800.00	800.00	.00	2,454.95	.00	1,654.95	206.86
6024	Forfeiture Asset Sharing Program	600.00	600.00	.00	.00	.00	600.00	100.00
	**COMMONWEALTH'S ATTORNEY**	423,251.00	427,019.05	35,085.70	317,385.05	.00	109,634.00	25.67
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	**COMMONWEALTH'S ATTORNEY**	423,251.00	427,019.05	35,085.70	317,385.05	.00	109,634.00	25.67
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31000	**Law Enforcement & Traffic**							
31200	**SHERIFF**							
1100	Salaries and Wages-Regular	2,166,347.00	2,186,347.00	174,678.78	1,565,071.73	.00	621,275.27	28.41
1200	Salaries and Wages-Overtime	89,675.00	92,353.66	2,782.45	53,278.31	.00	39,075.35	42.31
1250	Salaries and Wages - Select Enforc	99,145.00	99,145.00	4,342.17	58,260.60	.00	40,884.40	41.23
1300	Part-Time Salaries/Wages-Reg.	125,251.00	125,251.00	12,236.77	82,727.08	.00	42,523.92	33.95
2100	FICA/Medicare Tax	175,306.00	175,306.00	14,591.12	134,467.04	.00	40,838.96	23.29
2210	VRS-Retirement	186,797.00	208,321.69	15,937.56	127,332.67	.00	80,989.02	38.87
2300	Hospital/Medical Plans	339,396.00	339,396.00	22,183.76	211,779.32	.00	127,616.68	37.60
2400	VRS-Group Life Insurance	28,582.00	28,582.00	2,040.50	18,313.82	.00	10,268.18	35.92
2600	Unemployment Insurance	147.00	147.00	.00	.00	.00	147.00	100.00



## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**SHERIFF**</b>							
2700	Worker's Compensation	30,149.00	30,149.00	.00	19,145.00	.00	11,004.00	36.49
2750	LODA Coverage - Worker's Comp	.00	.00	.00	24,008.00	.00	24,008.00-	100.00-
2800	Disability Program	15,794.00	15,794.00	133.22	1,715.33	.00	14,078.67	89.13
2900	VRS-Group Health Ins Credit	4,712.00	4,712.00	.00	8.36	.00	4,703.64	99.82
3110	Professional Health Services	15,800.00	15,800.00	360.00	3,309.00	.00	12,491.00	79.05
3160	Professional Services	2,200.00	2,200.00	505.00-	1,606.80	.00	593.20	26.96
3174	Drug/Criminal Investgn. FASP	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
3310	Repairs & Maintenance	130,000.00	130,000.00	505.00	127,105.58	.00	2,894.42	2.22
3320	Maintenance Service Contract	164,000.00	164,000.00	1,518.00	150,798.46	.00	13,201.54	8.04
3500	Printing and Binding	3,410.00	3,410.00	.00	2,621.00	.00	789.00	23.13
3600	Advertising	1,700.00	1,700.00	.00	.00	.00	1,700.00	100.00
5210	Postal Services	2,900.00	2,900.00	.00	1,968.46	.00	931.54	32.12
5230	Telecommunications	81,600.00	81,600.00	.00	51,788.70	.00	29,811.30	36.53
5305	Motor Vehicle Insurance	15,900.00	15,900.00	.00	13,500.00	.00	2,400.00	15.09
5540	Travel-Convention/Education	28,000.00	28,000.00	.00	11,203.74	.00	16,796.26	59.98
5550	Travel-Prisoner Extradition	200.00	200.00	.00	50.95	.00	149.05	74.52
5560	Travel - TDO ECO	20,000.00	20,000.00	894.54	21,220.52	.00	1,220.52-	6.10-
5570	Police Academy Training	28,334.00	28,334.00	.00	28,333.49	.00	.51	.00
5810	Dues/Association Memberships	4,230.00	4,230.00	.00	2,821.00	.00	1,409.00	33.30
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	9,300.00	9,300.00	.00	4,745.29	.00	4,554.71	48.97
6008	Vehicle/Powered Equip. Fuels	150,000.00	150,000.00	.00	76,345.22	.00	73,654.78	49.10
6010	Police Supplies	43,834.00	43,834.00	.00	17,045.90	.00	26,788.10	61.11
6011	Uniforms and Wearing Apparel	37,500.00	37,500.00	150.00-	13,126.18	.00	24,373.82	64.99
6012	Books and Subscriptions	2,300.00	2,300.00	44.20-	1,812.28	.00	487.72	21.20
6014	Other Operating Supplies	5,000.00	5,000.00	147.41	1,324.16	.00	3,675.84	73.51
6022	Special Law Enforcement Equip.	69,196.00	69,196.00	.00	32,847.18	.00	36,348.82	52.53
6023	Criminal Investigative Supplies	2,800.00	2,800.00	.00	2,605.94	.00	194.06	6.93
6024	Forfeited Asset Seizure Program	.00	.00	.00	3,444.00	.00	3,444.00-	100.00-
6298	DMV State Grant	21,800.00	21,800.00	.00	.00	.00	21,800.00	100.00
8205	Motor Vehicles and Equipment	.00	50,000.00	.00	.00	.00	50,000.00	100.00
8299	VITA Grant	4,000.00	4,000.00	.00	.00	.00	4,000.00	100.00
	<b>**SHERIFF**</b>	<b>4,107,325.00</b>	<b>4,201,528.35</b>	<b>251,652.08</b>	<b>2,865,731.11</b>	<b>.00</b>	<b>1,335,797.24</b>	<b>31.79</b>
31400	<b>**911 SYSTEM**</b>							
31900	<b>**SCHOOL RESOURCE OFFICER**</b>							
	<b>**Law Enforcement &amp; Traffic**</b>	<b>4,107,325.00</b>	<b>4,201,528.35</b>	<b>251,652.08</b>	<b>2,865,731.11</b>	<b>.00</b>	<b>1,335,797.24</b>	<b>31.79</b>
32000	<b>**FIRE AND RESCUE SERVICES**</b>							
32200	<b>**VOLUNTEER FIRE DEPARTMENT**</b>							
3320	Maintenance Service Contract	2,400.00	2,400.00	.00	.00	.00	2,400.00	100.00
5110	Electrical Services	14,000.00	14,000.00	.00	13,062.43	.00	937.57	6.69
5125	Propane Services	7,500.00	7,500.00	.00	10,839.31	.00	3,339.31-	44.52-
5130	Water & Sewer Services	700.00	700.00	.00	545.28	.00	154.72	22.10
5305	Motor Vehicle Insurance	23,000.00	23,000.00	.00	19,030.00	.00	3,970.00	17.26

		EXPENDITURE SUMMARY						
		7/01/2024 - 3/31/2025						
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	**VOLUNTEER FIRE DEPARTMENT**							
5308	General Liability Ins.	15,000.00	15,000.00	.00	6,345.00	.00	8,655.00	57.70
5310	Medical Insurance	42,000.00	42,000.00	.00	32,194.00	.00	9,806.00	23.34
5660	Local Support - Maintenance	100,000.00	100,000.00	.00	100,000.00	.00	.00	.00
5665	State Forest Fire Protection	14,000.00	14,000.00	.00	13,799.16	.00	200.84	1.43
6007	Repair & Maintenance Supplies	500.00	500.00	120.74	120.74	.00	379.26	75.85
8201	Machinery/Equipment (Grant)	53,221.00	53,221.00	.00	.00	.00	53,221.00	100.00
	**VOLUNTEER FIRE DEPARTMENT**	272,321.00	272,321.00	120.74	195,935.92	.00	76,385.08	28.04
32300	**Amelia County Rescue Squad**							
5310	Medical Insurance	20,000.00	20,000.00	.00	10,906.00	.00	9,094.00	45.47
5601	4-For-Life EMS State Funds	16,309.00	16,309.00	.00	16,563.04	.00	254.04-	1.55-
5685	Chesterfield Med. Flight	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
5686	Support Local Rescue Squad	43,160.00	43,160.00	.00	71,897.49	.00	28,737.49-	66.58-
	**Amelia County Rescue Squad**	80,969.00	80,969.00	.00	99,366.53	.00	18,397.53-	22.72-
32400	**Amelia County Fire and EMS**							
1100	Salaries and Wages - Regular	.00	52,000.00	5,200.00	27,424.00	.00	24,576.00	47.26
1200	Salaries and Wages - Overtime	.00	21,456.00	1,440.00	6,512.90	.00	14,943.10	69.64
1300	Part-Time Salaries/Wages-Regular	.00	37,000.00	4,320.00	9,240.00	.00	27,760.00	75.02
2100	FICA/Medicare Tax	.00	9,023.63	832.96	3,274.12	.00	5,749.51	63.71
2210	VRS-Retirement	.00	7,097.79	466.96	2,288.10	.00	4,809.69	67.76
2300	Hospital/Medical Plans	.00	11,214.00	801.00	4,005.00	.00	7,209.00	64.28
2400	VRS-Group Life Insurance	.00	976.37	61.36	300.66	.00	675.71	69.20
2600	Unemployment Insurance	.00	100.00	.00	.00	.00	100.00	100.00
2700	Worker's Compensation	.00	5,000.00	.00	585.00	.00	4,415.00	88.30
2800	Disability Program	.00	50.00	.00	.00	.00	50.00	100.00
2900	VRS-Group Health Ins Credit	.00	200.00	11.44	56.06	.00	143.94	71.97
3160	Professional Services	.00	1,000.00	.00	628.00	.00	372.00	37.20
3170	Contractual Services	1,552,752.00	1,381,935.00	56,160.00	966,141.97	.00	415,793.03	30.08
3320	Drug Box Program	.00	20,000.00	.00	4,531.76	.00	15,468.24	77.34
5110	Electrical Services	6,880.00	6,880.00	.00	.00	.00	6,880.00	100.00
5125	Propane Services	2,110.00	2,110.00	.00	.00	.00	2,110.00	100.00
5130	Water & Sewer Services	945.00	945.00	.00	.00	.00	945.00	100.00
5687	Billing Costs	49,000.00	49,000.00	.00	37,493.71	.00	11,506.29	23.48
5852	Miscellaneous Refunds	.00	2,600.00	.00	1,683.90	.00	916.10	35.23
6001	Office Supplies	.00	.00	.00	118.86	.00	118.86-	100.00-
6007	Repair & Maintenance Supplies	54,500.00	85,130.96	250.00	27,039.78	.00	58,091.18	68.23
6008	Vehicle/Powered Equip.Fuels	45,600.00	45,600.00	1,224.04	24,197.73	.00	21,402.27	46.93
6009	Vehicle/Powered Equip Supplies	975.00	1,975.00	.00	672.61	.00	1,302.39	65.94
6011	Uniforms and Wearing Apparel	1,000.00	7,500.00	.00	2,546.60	.00	4,953.40	66.04
6013	Miscellaneous Supplies	.00	2,200.00	.00	.00	.00	2,200.00	100.00
6014	Other Operating Supplies	.00	9,300.00	2,430.00	2,430.00	.00	6,870.00	73.87
8205	Motor Vehicles	.00	.00	60,000.00	60,000.00	.00	60,000.00-	100.00-
8207	ADP Equipment	3,100.00	3,500.00	.00	3,063.74	.00	436.26	12.46
	**Amelia County Fire and EMS**	1,716,862.00	1,763,793.75	133,197.76	1,184,234.50	.00	579,559.25	32.85
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	**FIRE AND RESCUE SERVICES**	2,070,152.00	2,117,083.75	133,318.50	1,479,536.95	.00	637,546.80	30.11

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			EXPENDITURE SUMMARY					
			7/01/2024 - 3/31/2025					
--DETAIL--			--DETAIL--					
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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33000	**CORRECTION & DETENTION**							
33200	**Supported Governmental Orgs**							
5805	Piedmont Regional Jail	1,032,331.00	1,032,331.00	.00	602,369.39	.00	429,961.61	41.64
5806	Piedmont Juvenile Detention Center	36,210.00	36,210.00	.00	4,625.00	.00	31,585.00	87.22
5808	Outside Monitored Care	7,500.00	7,500.00	.00	11,880.00	.00	4,380.00-	58.40-
	**Supported Governmental Orgs**	1,076,041.00	1,076,041.00	.00	618,874.39	.00	457,166.61	42.48
33300	**COURT SERVICES UNIT**							
3800	Care of Prisoners	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
5230	Telecommunications	960.00	960.00	.00	311.94	.00	648.06	67.50
5510	Travel - Mileage	250.00	250.00	.00	.00	.00	250.00	100.00
5846	VJCCCA Grant/First Offender	16,064.00	16,064.00	.00	.00	.00	16,064.00	100.00
6001	Office Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
	**COURT SERVICES UNIT**	19,774.00	19,774.00	.00	311.94	.00	19,462.06	98.42
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	**CORRECTION & DETENTION**	1,095,815.00	1,095,815.00	.00	619,186.33	.00	476,628.67	43.49
34100	**BUILDING INSPECTIONS**							
1100	Salaries and Wages - Regular	128,327.00	128,327.00	10,627.36	96,212.01	.00	32,114.99	25.02
1300	Part-Time Salaries/Wages-Reg.	11,025.00	11,025.00	.00	1,470.00	.00	9,555.00	86.66
2100	FICA/Medicare Tax	10,687.00	10,687.00	797.54	7,314.95	.00	3,372.05	31.55
2210	VRS-Retirement	11,076.00	12,376.38	1,041.80	8,614.81	.00	3,761.57	30.39
2300	Hospital/Medical Plans	19,224.00	19,224.00	1,521.90	13,977.45	.00	5,246.55	27.29
2400	VRS-Group Life Insurance	1,671.00	1,671.00	118.34	1,092.57	.00	578.43	34.61
2600	Unemployment Insurance	8.00	8.00	.00	.00	.00	8.00	100.00
2700	Worker's Compensation	1,559.00	1,559.00	.00	990.00	.00	569.00	36.49
2800	Disability Program	923.00	923.00	21.32	383.70	.00	539.30	58.42
2900	VRS-Group Health Ins Credit	275.00	275.00	22.06	203.65	.00	71.35	25.94
3500	Printing and Binding	75.00	75.00	.00	.00	.00	75.00	100.00
3600	Advertising	300.00	300.00	.00	.00	.00	300.00	100.00
5210	Postal Services	500.00	500.00	.00	74.66	.00	425.34	85.06
5230	Telecommunications	800.00	800.00	.00	463.96	.00	336.04	42.00
5305	Motor Vehicle Insurance	800.00	800.00	.00	660.00	.00	140.00	17.50
5540	Travel-Convention/Education	150.00	150.00	.00	126.48	.00	23.52	15.68
5810	Dues/Association Memberships	400.00	400.00	.00	57.12	.00	342.88	85.72
6001	Office Supplies	400.00	400.00	.00	390.78	.00	9.22	2.30
6008	Vehicle/Powered Equip. Fuels	3,000.00	3,000.00	121.10	1,458.93	.00	1,541.07	51.36
6009	Vehicle/Powered Equip.Supplies	150.00	150.00	728.00-	206.55	.00	56.55-	37.70-
6012	Books and Subscriptions	1,000.00	1,000.00	39.08	189.08	.00	810.92	81.09
	**BUILDING INSPECTIONS**	192,350.00	193,650.38	13,582.50	133,886.70	.00	59,763.68	30.86
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	**BUILDING INSPECTIONS**	192,350.00	193,650.38	13,582.50	133,886.70	.00	59,763.68	30.86
35000	**OTHER PROTECTION**							
35100	**ANIMAL CONTROL**							
1100	Salaries and Wages-Regular	130,090.00	130,090.00	10,840.64	97,565.76	.00	32,524.24	25.00
1200	Salaries &Wages - Overtime	.00	.00	2,072.00	10,143.14	.00	10,143.14-	100.00-

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**ANIMAL CONTROL**</b>							
2100	FICA/Medicare Tax	9,953.00	9,953.00	979.82	8,166.62	.00	1,786.38	17.94
2210	VRS-Retirement	11,229.00	12,547.22	1,052.88	8,473.12	.00	4,074.10	32.47
2300	Hospital/Medical Plans	21,455.00	21,455.00	801.00	7,209.00	.00	14,246.00	66.39
2400	VRS-Group Life Insurance	1,694.00	1,694.00	127.90	1,151.10	.00	542.90	32.04
2600	Unemployment Insurance	10.00	10.00	.00	.00	.00	10.00	100.00
2700	Worker's Compensation	1,352.00	1,352.00	.00	859.00	.00	493.00	36.46
2800	Disability Program	936.00	936.00	33.52	603.44	.00	332.56	35.52
2900	VRS-Group Health Ins Credit	280.00	280.00	23.84	214.56	.00	65.44	23.37
3160	Professional Services	14,000.00	14,000.00	617.90	33,568.51	.00	19,568.51-	139.77-
3310	Repairs & Maintenance	2,000.00	2,000.00	.00	437.50	.00	1,562.50	78.12
3500	Printing and Binding	.00	.00	.00	540.70	.00	540.70-	100.00-
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5110	Electrical Services	4,000.00	4,000.00	.00	2,887.47	.00	1,112.53	27.81
5120	Heating Services	550.00	550.00	.00	1,767.73	.00	1,217.73-	221.40-
5210	Postal Services	550.00	550.00	.00	1,732.06	.00	1,182.06-	214.92-
5230	Telecommunications	2,400.00	2,400.00	.00	3,041.72	.00	641.72-	26.73-
5305	Motor Vehicle Insurance	1,500.00	1,500.00	.00	1,300.00	.00	200.00	13.33
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	52.18	.00	2,947.82	98.26
5810	Dues/Association Memberships	120.00	120.00	.00	.00	.00	120.00	100.00
5840	Permits/Titles/Deeds/etc.	35.00	35.00	.00	.00	.00	35.00	100.00
6001	Office Supplies	1,750.00	1,750.00	.00	1,195.32	.00	554.68	31.69
6002	Food Supplies	1,500.00	1,500.00	.00	1,490.68	.00	9.32	.62
6005	Janitorial Supplies	3,000.00	3,000.00	.00	4,065.56	.00	1,065.56-	35.51-
6007	Repair & Maintenance Supplies	500.00	500.00	.00	497.42	.00	2.58	.51
6008	Vehicle/Powered Equip. Fuels	3,200.00	3,200.00	313.76	5,133.54	.00	1,933.54-	60.42-
6009	Vehicle/Powered Equip. Supplies	1,200.00	1,200.00	.00	3,386.51	.00	2,186.51-	182.20-
6011	Uniforms and Wearing Apparel	1,500.00	1,500.00	.00	202.12	.00	1,297.88	86.52
	<b>**ANIMAL CONTROL**</b>	218,054.00	219,372.22	16,863.26	195,684.76	.00	23,687.46	10.79
35300	<b>**MEDICAL EXAMINER**</b>							
3100	Professional Services	200.00	200.00	.00	40.00	.00	160.00	80.00
	<b>**MEDICAL EXAMINER**</b>	200.00	200.00	.00	40.00	.00	160.00	80.00
35500	<b>**EMERGENCY MANAGEMENT**</b>							
1100	Salaries and Wages - Regular	165,751.00	165,751.00	13,804.76	124,242.84	.00	41,508.16	25.04
2100	FICA/Medicare Tax	12,674.00	12,674.00	1,026.94	9,224.10	.00	3,449.90	27.22
2210	VRS-Retirement	14,297.00	15,946.00	1,397.38	11,299.52	.00	4,646.48	29.13
2300	Hospital/Medical Plans	24,435.00	24,435.00	2,036.26	17,708.71	.00	6,726.29	27.52
2400	VRS-Group Life Insurance	2,156.00	2,156.00	162.90	1,466.10	.00	689.90	31.99
2600	Unemployment Insurance	11.00	11.00	.00	.00	.00	11.00	100.00
2700	Worker's Compensation	2,166.00	2,166.00	.00	1,375.00	.00	791.00	36.51
2800	Disability Program	1,191.00	1,191.00	23.80	428.34	.00	762.66	64.03
2900	VRS-Group Health Ins Credit	355.00	355.00	30.38	273.42	.00	81.58	22.98
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
3320	Maintenance Service Contract	450.00	450.00	.00	956.00	.00	506.00-	112.44-
3325	911 Communications Maintenance	32,800.00	32,800.00	.00	14,442.79	.00	18,357.21	55.96

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	**EMERGENCY MANAGEMENT**							
5210	Postal Services	65.00	65.00	.00	10.11	.00	54.89	84.44
5230	Telecommunications	1,750.00	1,750.00	.00	5,295.78	.00	3,545.78-	202.61-
5510	Travel	200.00	200.00	.00	.00	.00	200.00	100.00
5540	Travel-Convention/Education	3,500.00	3,500.00	.00	52.08	.00	3,447.92	98.51
5810	Dues/Association Memberships	75.00	75.00	.00	.00	.00	75.00	100.00
6001	Office Supplies	400.00	400.00	.00	113.81	.00	286.19	71.54
6007	Repair & Maintenance Supplies	1,200.00	1,200.00	.00	169.62	.00	1,030.38	85.86
6008	Vehicle/Powered Equip. Fuels	1,500.00	1,500.00	.00	585.94	.00	914.06	60.93
6009	Vehicle/Powered Equip. Supplies	250.00	250.00	.00	18,734.11	.00	18,484.11-	393.64-
6015	LEMPG Grant	7,500.00	7,500.00	.00	7,492.40	.00	7.60	.10
6016	Radiological Prep Grant	750.00	750.00	.00	700.00	.00	50.00	6.66
8205	Motor Vehicle & Equipment	.00	19,838.00	.00	.00	.00	19,838.00	100.00
8211	EOC Generator(State Grant)	.00	.00	.00	223.80	.00	223.80-	100.00-
8212	Incident Management	10,000.00	10,000.00	.00	.00	.00	10,000.00	100.00
	**EMERGENCY MANAGEMENT**	284,476.00	305,963.00	18,482.42	214,794.47	.00	91,168.53	29.79
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	**OTHER PROTECTION**	502,730.00	525,535.22	35,345.68	410,519.23	.00	115,015.99	21.88
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41000	**HIGHWAY MAINTENANCE**							
41300	**Other Maintenance**							
41320	**STREET LIGHTS**							
5110	Electrical Services	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
	**STREET LIGHTS**	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
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	**HIGHWAY MAINTENANCE**	6,000.00	6,000.00	.00	.00	.00	6,000.00	100.00
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42400	**ENVIRONMENTAL SERVICES**							
1100	Salaries and Wages - Regular	125,287.00	125,287.00	10,446.36	94,726.01	.00	30,560.99	24.39
1300	Part-Time Salaries/Wages - Reg	8,750.00	8,750.00	385.05	2,317.12	.00	6,432.88	73.51
2100	FICA/Medicare Tax	10,781.00	10,781.00	818.06	7,328.89	.00	3,452.11	32.02
2210	VRS-Retirement	11,407.00	12,919.40	1,065.08	8,619.52	.00	4,299.88	33.28
2300	Hospital/Medical Plans	21,455.00	21,455.00	1,472.04	14,448.36	.00	7,006.64	32.65
2400	VRS-Group Life Insurance	1,772.00	1,772.00	123.28	1,109.52	.00	662.48	37.38
2600	Unemployment Insurance	9.00	9.00	.00	.00	.00	9.00	100.00
2700	Worker's Compensation	2,185.00	2,185.00	.00	1,388.00	.00	797.00	36.47
2800	Disability Program	979.00	979.00	55.16	992.84	.00	13.84-	1.41-
2900	VRS-Group Health Ins Credit	292.00	292.00	22.98	206.82	.00	85.18	29.17
3160	Professional Services	.00	.00	.00	28,115.75	.00	28,115.75-	100.00-
3310	Repairs & Maintenance	50.00	50.00	.00	.00	.00	50.00	100.00
3600	Advertising	1,200.00	1,200.00	.00	135.00	.00	1,065.00	88.75
5210	Postal Services	200.00	200.00	.00	.00	.00	200.00	100.00
5230	Telecommunications	.00	.00	.00	1,740.93	.00	1,740.93-	100.00-
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	695.00	.00	2,305.00	76.83
5810	Dues/Association Memberships	600.00	600.00	.00	.00	.00	600.00	100.00
6001	Office Supplies	350.00	350.00	.00	38.28	.00	311.72	89.06
6005	Janitorial Supplies	400.00	400.00	.00	.00	.00	400.00	100.00

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	**ENVIRONMENTAL SERVICES**							
6008	Vehicle/Powered Equip. Fuels	5,000.00	5,000.00	39.42	1,213.31	.00	3,786.69	75.73
6009	Vehicle/Powered Equip.Supplies	.00	.00	.00	469.40	.00	469.40-	100.00-
6011	Uniforms and Wearing Apparel	500.00	500.00	.00	290.37	.00	209.63	41.92
6015	Litter Control Grant Expenses	6,000.00	6,000.00	.00	4,810.84	.00	1,189.16	19.81
6017	Amelia County Cleanup Program	500.00	500.00	.00	.00	.00	500.00	100.00
6020	County Landfill Maintenance	250.00	250.00	.00	81.98	.00	168.02	67.20
	**ENVIRONMENTAL SERVICES**	200,967.00	202,479.40	14,427.43	168,727.94	.00	33,751.46	16.66
42600	**LITTER CONTROL**							
42700	**CO. LANDFILL MAINTENANCE**							
	**ENVIRONMENTAL SERVICES**	200,967.00	202,479.40	14,427.43	168,727.94	.00	33,751.46	16.66
43200	**GENERAL PROPERTIES**							
1100	Salaries and Wages-Regular	534,621.00	534,621.00	44,949.70	408,752.16	.00	125,868.84	23.54
1200	Salaries and Wages-Overtime	8,000.00	8,000.00	1,651.82	8,088.93	.00	88.93-	1.11-
1300	Part-Time Salaries/Wages-Reg.	15,000.00	15,000.00	1,717.00	8,823.29	.00	6,176.71	41.17
2100	FICA/Medicare Tax	42,220.00	42,220.00	3,546.53	31,481.06	.00	10,738.94	25.43
2210	VRS-Retirement	46,513.00	53,788.53	4,581.56	36,311.13	.00	17,477.40	32.49
2300	Hospital/Medical Plans	82,023.00	82,023.00	7,850.85	72,959.69	.00	9,063.31	11.04
2400	VRS-Group Life Insurance	7,016.00	7,016.00	535.91	4,830.53	.00	2,185.47	31.14
2600	Unemployment Insurance	259.00	259.00	.00	.00	.00	259.00	100.00
2700	Worker's Compensation	7,667.00	7,667.00	.00	4,870.00	.00	2,797.00	36.48
2800	Disability Program	3,876.00	3,876.00	99.06	1,519.42	.00	2,356.58	60.79
2900	VRS-Group Health Ins Credit	1,157.00	1,157.00	99.92	897.12	.00	259.88	22.46
3110	Professional Health Services	1,500.00	1,500.00	.00	1,243.00	.00	257.00	17.13
3160	Professional Services	10,000.00	10,000.00	.00	1,426.35	.00	8,573.65	85.73
3170	Contractual Services	3,000.00	3,000.00	.00	80.08	.00	2,919.92	97.33
3173	Contractual Services-Construction	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
3310	Repairs & Maintenance	88,000.00	88,000.00	.00	10,431.40	.00	77,568.60	88.14
3320	Maintenance Service Contract	12,000.00	12,000.00	.00	10,513.80	.00	1,486.20	12.38
3550	Street Signs	5,000.00	5,000.00	.00	6,035.15	.00	1,035.15-	20.70-
3600	Advertising	400.00	400.00	.00	.00	.00	400.00	100.00
5110	Electrical Services	78,000.00	78,000.00	.00	78,829.22	.00	829.22-	1.06-
5120	Heating Services	.00	.00	.00	993.06	.00	993.06-	100.00-
5125	Propane Services	3,000.00	3,000.00	.00	3,420.10	.00	420.10-	14.00-
5130	Water and Sewer Services	16,800.00	16,800.00	.00	11,383.93	.00	5,416.07	32.23
5210	Postal Services	500.00	500.00	.00	121.58	.00	378.42	75.68
5230	Telecommunications	4,000.00	4,000.00	.00	3,329.39	.00	670.61	16.76
5305	Motor Vehicle Insurance	9,100.00	9,100.00	.00	7,800.00	.00	1,300.00	14.28
5307	Property Insurance	23,000.00	23,000.00	.00	29,986.00	.00	6,986.00-	30.37-
5308	General Liability Ins.	6,500.00	6,500.00	.00	2,750.00	.00	3,750.00	57.69
5410	Lease/Rent of Equipment	5,000.00	5,000.00	.00	1,384.07	.00	3,615.93	72.31
5430	Rental of Custodial/Maint Supplies	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5540	Travel-Convention/Education	3,500.00	3,500.00	.00	.00	.00	3,500.00	100.00
5840	Permits/Titles/Deeds/etc.	175.00	175.00	.00	.00	.00	175.00	100.00

		EXPENDITURE SUMMARY						
		7/01/2024 - 3/31/2025						
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	**GENERAL PROPERTIES**							
6001	Office Supplies	4,000.00	4,000.00	.00	2,525.82	.00	1,474.18	36.85
6003	Agricultural Supplies	8,500.00	8,500.00	338.78	5,225.86	.00	3,274.14	38.51
6005	Janitorial Supplies	15,000.00	15,000.00	150.00	11,454.18	.00	3,545.82	23.63
6006	Off Road Equipment Supplies	5,000.00	5,000.00	.00	2,424.70	.00	2,575.30	51.50
6007	Repair & Maintenance Supplies	60,000.00	60,000.00	4,729.37	46,325.13	.00	13,674.87	22.79
6008	Vehicle/Powered Equip. Fuels	10,000.00	10,000.00	371.05	6,793.44	.00	3,206.56	32.06
6009	Vehicle/Powered Equip.Supplies	7,800.00	7,800.00	.00	12,354.68	.00	4,554.68-	58.39-
6010	Off Road Equipment Fuels	4,500.00	4,500.00	4.90	1,848.60	.00	2,651.40	58.92
6011	Uniforms and Wearing Apparel	5,000.00	5,000.00	.00	4,974.43	.00	25.57	.51
6014	Other Operating Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6016	Miscellaneous Small Tools	2,000.00	2,000.00	.00	200.77	.00	1,799.23	89.96
	**GENERAL PROPERTIES**	1,144,127.00	1,151,402.53	70,626.45	842,388.07	.00	309,014.46	26.83
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	**GENERAL PROPERTIES**	1,144,127.00	1,151,402.53	70,626.45	842,388.07	.00	309,014.46	26.83
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44000	**GENERAL PROPERTIES**							
2100	FICA	.00	.00	36.78	36.78	.00	36.78-	100.00-
	**GENERAL PROPERTIES**	.00	.00	36.78	36.78	.00	36.78-	100.00-
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	**GENERAL PROPERTIES**	.00	.00	36.78	36.78	.00	36.78-	100.00-
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45000	**GENERAL PROPERTIES**							
2100	Do not use	.00	.00	.00	12.56	.00	12.56-	100.00-
	**GENERAL PROPERTIES**	.00	.00	.00	12.56	.00	12.56-	100.00-
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	**GENERAL PROPERTIES**	.00	.00	.00	12.56	.00	12.56-	100.00-
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51100	**LOCAL HEALTH DEPARTMENT**							
5610	Payment to Local Health Dept.	154,852.00	154,852.00	.00	140,043.00	.00	14,809.00	9.56
	**LOCAL HEALTH DEPARTMENT**	154,852.00	154,852.00	.00	140,043.00	.00	14,809.00	9.56
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	**LOCAL HEALTH DEPARTMENT**	154,852.00	154,852.00	.00	140,043.00	.00	14,809.00	9.56
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52200	**MENTAL HEALTH**							
5620	Payment To Crossroads Sv Bd	29,965.00	29,965.00	.00	33,534.00	.00	3,569.00-	11.91-
	**MENTAL HEALTH**	29,965.00	29,965.00	.00	33,534.00	.00	3,569.00-	11.91-
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	**MENTAL HEALTH**	29,965.00	29,965.00	.00	33,534.00	.00	3,569.00-	11.91-
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53230	**AREA AGENCY ON AGING**							
5610	Contribution-Area Agency on Aging	14,643.00	14,643.00	.00	14,643.00	.00	.00	.00
	**AREA AGENCY ON AGING**	14,643.00	14,643.00	.00	14,643.00	.00	.00	.00
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53600	**SOCIAL SERVICES BOARD**							
1100	Salaries and Wages - Regular	.00	.00	.00	650.00	.00	650.00-	100.00-
2100	FICA/Medicare Tax	.00	.00	.00	42.08	.00	42.08-	100.00-

EXPENDITURE SUMMARY

--DETAIL--7/01/2024 - 3/31/2025--DETAIL--

FUND #-100 General Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	**SOCIAL SERVICES BOARD**							
	**SOCIAL SERVICES BOARD**	.00	.00	.00	692.08	.00	692.08-	100.00-
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	**AREA AGENCY ON AGING**	14,643.00	14,643.00	.00	15,335.08	.00	692.08-	4.72-
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55000	**REGIONAL ORG CONTRIBUTIONS**							
5601	Regional Organization Contributions	58,712.00	58,712.00	.00	26,600.00	.00	32,112.00	54.69
	**REGIONAL ORG CONTRIBUTIONS**	58,712.00	58,712.00	.00	26,600.00	.00	32,112.00	54.69
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	**REGIONAL ORG CONTRIBUTIONS**	58,712.00	58,712.00	.00	26,600.00	.00	32,112.00	54.69
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68000	**COMMUNITY COLLEGES**							
5675	Contribution to John Tyler	1,134.00	1,134.00	.00	1,134.00	.00	.00	.00
	**COMMUNITY COLLEGES**	1,134.00	1,134.00	.00	1,134.00	.00	.00	.00
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	**COMMUNITY COLLEGES**	1,134.00	1,134.00	.00	1,134.00	.00	.00	.00
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71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	209,855.00	209,855.00	17,488.14	157,393.26	.00	52,461.74	24.99
1300	Part-Time Salaries/Wages-Reg.	100,800.00	100,800.00	7,133.40	53,796.36	.00	47,003.64	46.63
2100	FICA/Medicare Tax	23,305.00	23,305.00	1,870.98	16,077.19	.00	7,227.81	31.01
2210	VRS-Retirement	17,586.00	19,712.56	1,848.78	15,021.42	.00	4,691.14	23.79
2300	Hospital/Medical Plans	36,889.00	36,889.00	3,074.04	28,866.36	.00	8,022.64	21.74
2400	VRS-Group Life Insurance	2,732.00	2,732.00	206.36	1,857.24	.00	874.76	32.01
2600	Unemployment Insurance	15.00	15.00	.00	.00	.00	15.00	100.00
2700	Worker's Compensation	164.00	164.00	.00	104.00	.00	60.00	36.58
2800	Disability Program	1,509.00	1,509.00	48.52	873.42	.00	635.58	42.11
2900	VRS-Group Health Ins Credit	449.00	449.00	38.50	346.50	.00	102.50	22.82
3160	Professional Services	10,000.00	10,000.00	.00	380.33	.00	9,619.67	96.19
3170	Contractual Services	27,000.00	27,000.00	.00	256.04	.00	26,743.96	99.05
3310	Repairs & Maintenance	4,500.00	4,500.00	.00	125.00	.00	4,375.00	97.22
3320	Maintenance Service Contract	2,000.00	2,000.00	.00	6,164.34	.00	4,164.34-	208.21-
3500	Printing and Binding	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
3600	Advertising	1,500.00	1,500.00	.00	600.00	.00	900.00	60.00
5210	Postal Services	1,000.00	1,000.00	.00	368.21	.00	631.79	63.17
5230	Telecommunications	3,500.00	3,500.00	.00	4,593.43	.00	1,093.43-	31.24-
5305	Motor Vehicle Insurance	3,000.00	3,000.00	.00	2,500.00	.00	500.00	16.66
5308	General Liability Ins.	1,600.00	1,600.00	.00	4,443.00	.00	2,843.00-	177.68-
5540	Travel-Convention/Education	1,050.00	1,050.00	.00	.00	.00	1,050.00	100.00
5810	Dues/Association Memberships	3,300.00	3,300.00	.00	450.00	.00	2,850.00	86.36
6001	Office Supplies	3,000.00	3,000.00	.00	1,951.68	.00	1,048.32	34.94
6003	Agricultural Supplies	6,000.00	6,000.00	.00	5,492.29	.00	507.71	8.46
6008	Vechicle/Powered Equip. Fuels	5,500.00	5,500.00	72.09	1,796.10	.00	3,703.90	67.34
6009	Vehicle/Powered Equip.Supplies	2,500.00	2,500.00	.00	2,061.93	.00	438.07	17.52
	**PARKS AND RECREATION**	470,754.00	472,880.56	31,780.81	305,518.10	.00	167,362.46	35.39
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71500	**RECREATION PROGRAMS**							



## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	<b>**RECREATION PROGRAMS**</b>							
3160	Professional Services	50,000.00	50,000.00	.00	33,171.66	.00	16,828.34	33.65
3310	Repairs and Maintenance	2,000.00	2,000.00	.00	407.27	.00	1,592.73	79.63
3600	Advertising	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
5308	General Liability Ins.-Participants	8,900.00	8,900.00	.00	3,219.29	.00	5,680.71	63.82
5540	Travel-Convention/Education	.00	.00	.00	20.00	.00	20.00-	100.00-
5852	Miscellaneous(Sales/Refunds)	2,500.00	2,500.00	.00	1,339.98	.00	1,160.02	46.40
6008	Vehicle/Powered Equip. Fuels	.00	.00	.00	7.99	.00	7.99-	100.00-
6011	Snowflake Ball	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
6012	Senior Citizens Activities	500.00	500.00	.00	.00	.00	500.00	100.00
6013	Recreation Supplies	85,000.00	85,000.00	.00	61,078.34	.00	23,921.66	28.14
	<b>**RECREATION PROGRAMS**</b>	152,900.00	152,900.00	.00	99,244.53	.00	53,655.47	35.09
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	<b>**PARKS AND RECREATION**</b>	623,654.00	625,780.56	31,780.81	404,762.63	.00	221,017.93	35.31
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73000	<b>**LIBRARY ADMINISTRATION**</b>							
1100	Salaries and Wages - Regular	263,486.00	263,486.00	16,657.96	170,483.50	.00	93,002.50	35.29
1300	Part-Time Salaries/Wages-Reg.	36,023.00	36,023.00	2,336.00	20,693.00	.00	15,330.00	42.55
2100	FICA/Medicare Tax	21,258.00	21,258.00	1,374.66	14,203.83	.00	7,054.17	33.18
2210	VRS-Retirement	20,872.00	23,713.19	1,758.02	16,165.42	.00	7,547.77	31.82
2300	Hospital/Medical Plans	46,501.00	46,501.00	3,610.68	33,344.88	.00	13,156.12	28.29
2400	VRS-Group Life Insurance	3,243.00	3,243.00	196.58	1,969.21	.00	1,273.79	39.27
2600	Unemployment Insurance	16.00	16.00	.00	.00	.00	16.00	100.00
2700	Worker's Compensation	195.00	195.00	.00	124.00	.00	71.00	36.41
2800	Disability Program	1,791.00	1,791.00	104.68	1,895.00	.00	104.00-	5.80-
2900	VRS-Group Health Ins Credit	534.00	534.00	36.64	367.15	.00	166.85	31.24
3160	Professional Services	11,100.00	11,100.00	963.50	8,406.72	.00	2,693.28	24.26
3310	Repairs & Maintenance	1,800.00	1,800.00	.00	1,236.42	.00	563.58	31.31
3320	Maintenance Service Contract	4,776.00	4,776.00	.00	2,808.71	.00	1,967.29	41.19
3500	Printing and Binding	3,000.00	3,000.00	.00	990.93	.00	2,009.07	66.96
3600	Advertising	1,200.00	1,200.00	.00	260.00	.00	940.00	78.33
5110	Electrical Services	8,400.00	8,400.00	.00	5,853.18	.00	2,546.82	30.31
5130	Water and Sewer Services	1,200.00	1,200.00	.00	461.44	.00	738.56	61.54
5210	Postal Services	1,200.00	1,200.00	.00	955.57	.00	244.43	20.36
5230	Telecommunications	4,236.00	4,236.00	.00	3,906.66	.00	329.34	7.77
5308	General Liability Ins.	1,500.00	1,500.00	.00	635.00	.00	865.00	57.66
5540	Travel-Convention/Education	3,600.00	3,600.00	.00	1,280.58	.00	2,319.42	64.42
5810	Dues/Association Memberships	1,680.00	1,680.00	.00	675.00	.00	1,005.00	59.82
5840	Permits/Application Fees/Licenses	4,800.00	4,800.00	445.00	4,918.94	.00	118.94-	2.47-
6001	Office Supplies	2,400.00	2,400.00	.00	1,997.90	.00	402.10	16.75
6002	Events - Programming	6,972.00	6,972.00	.00	3,693.90	.00	3,278.10	47.01
6012	Books and Subscriptions	42,000.00	42,000.00	1,042.75	34,624.53	.00	7,375.47	17.56
6025	Processing Materials - Books	4,800.00	4,800.00	.00	2,862.15	.00	1,937.85	40.37
8202	Furniture and Fixtures	4,000.00	4,000.00	.00	2,897.74	.00	1,102.26	27.55
	<b>**LIBRARY ADMINISTRATION**</b>	502,583.00	505,424.19	28,526.47	337,711.36	.00	167,712.83	33.18
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	<b>**LIBRARY ADMINISTRATION**</b>	502,583.00	505,424.19	28,526.47	337,711.36	.00	167,712.83	33.18

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
81100	**PLANNING**							
1100	Salaries and Wages - Regular	97,335.00	97,335.00	732.30	15,956.51	.00	81,378.49	83.60
1300	Part-Time Salaries/Wages-Reg.	13,111.00	13,111.00	800.00	4,504.32	.00	8,606.68	65.64
2100	FICA/Medicare Tax	8,482.00	8,482.00	115.74	1,475.53	.00	7,006.47	82.60
2210	VRS-Retirement	8,400.00	8,400.00	59.78	969.77	.00	7,430.23	88.45
2300	Hospital/Medical Plans	14,493.00	14,493.00	80.10	2,848.23	.00	11,644.77	80.34
2400	VRS-Group Life Insurance	1,267.00	1,267.00	7.86	138.95	.00	1,128.05	89.03
2600	Unemployment Insurance	6.00	6.00	.00	.00	.00	6.00	100.00
2700	Worker's Compensation	76.00	76.00	.00	48.00	.00	28.00	36.84
2800	Disability Program	700.00	700.00	.00	428.28	.00	271.72	38.81
2900	VRS-Group Health Ins Credit	208.00	208.00	1.46	25.87	.00	182.13	87.56
3160	Professional Services	17,000.00	17,000.00	.00	38,255.00	.00	21,255.00-	125.02-
3180	Fees - Planning Comm. Members	5,500.00	5,500.00	.00	.00	.00	5,500.00	100.00
3600	Advertising	500.00	500.00	.00	430.50	.00	69.50	13.90
5210	Postal Services	400.00	400.00	.00	210.94	.00	189.06	47.26
5230	Telecommunications	500.00	500.00	.00	463.96	.00	36.04	7.20
5305	Motor Vehicle Insurance	900.00	900.00	.00	800.00	.00	100.00	11.11
5540	Travel-Convention/Education	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
5681	COVA Regional Council-Local Support	21,500.00	18,500.00	.00	19,000.00	.00	500.00-	2.70-
5683	CRC Comp Plan Tech Svc Lcal Support	.00	34,000.00	.00	.00	.00	34,000.00	100.00
5684	CRC AFID Grant Local Support	.00	3,000.00	.00	3,000.00	.00	.00	.00
5810	Dues/Association Memberships	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5999	Geographical Info Systems Work	23,000.00	23,000.00	.00	2,835.00	.00	20,165.00	87.67
6001	Office Supplies	400.00	400.00	.00	.00	.00	400.00	100.00
6008	Vehicle/Powered Equip. Fuels	50.00	50.00	.00	.00	.00	50.00	100.00
6012	Books and Subscriptions	200.00	200.00	.00	.00	.00	200.00	100.00
	**PLANNING**	216,528.00	250,528.00	1,797.24	91,390.86	.00	159,137.14	63.52
81400	**BOARD OF ZONING APPEALS**							
3175	Fees-Zoning Appeals Board	100.00	100.00	.00	.00	.00	100.00	100.00
	**BOARD OF ZONING APPEALS**	100.00	100.00	.00	.00	.00	100.00	100.00
81500	**ECONOMIC DEVELOPMENT**							
3160	Professional Services	20,000.00	20,000.00	.00	76,803.00	.00	56,803.00-	284.01-
3310	Repairs & Maintenance	3,000.00	3,000.00	.00	18,000.00	.00	15,000.00-	500.00-
3600	Advertising	400.00	400.00	.00	.00	.00	400.00	100.00
5110	Electrical Services	1,600.00	1,600.00	.00	1,462.02	.00	137.98	8.62
5230	Telecommunications	250.00	250.00	.00	376.98	.00	126.98-	50.79-
5308	General Liability Ins.	.00	.00	.00	4,714.00	.00	4,714.00-	100.00-
5540	Travel-Convention/Education	500.00	500.00	.00	250.00	.00	250.00	50.00
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
6001	Office Supplies	150.00	150.00	.00	31.99	.00	118.01	78.67
6007	Repairs & Maintenance Supplies	100.00	100.00	.00	959.27	.00	859.27-	859.27-
	**ECONOMIC DEVELOPMENT**	26,250.00	26,250.00	.00	102,597.26	.00	76,347.26-	290.84-
	**PLANNING**	242,878.00	276,878.00	1,797.24	193,988.12	.00	82,889.88	29.93

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			EXPENDITURE SUMMARY					
			7/01/2024 -	3/31/2025				
					</			

		EXPENDITURE SUMMARY						
		7/01/2024 - 3/31/2025						
FUND #-100 General Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
125000	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	2,367,383.00	2,367,383.00	158,988.74	1,458,416.80	.00	908,966.20	38.39
	** TRANSFERS **	2,367,383.00	2,367,383.00	158,988.74	1,458,416.80	.00	908,966.20	38.39
		-----	-----	-----	-----	-----	-----	-----
	** TRANSFERS **	2,367,383.00	2,367,383.00	158,988.74	1,458,416.80	.00	908,966.20	38.39
995000	** FUND TRANSFERS **							
0251	Transfer fr General to Schools	7,041,778.00	7,131,035.00	532,204.97	5,490,932.76	.00	1,640,102.24	22.99
0254	Transfer fr General to Sch Txtbook	91,174.00	91,174.00	.00	.00	.00	91,174.00	100.00
0407	Transfer fr General to CD fund 407	.00	.00	.00	2,000,000.00	.00	2,000,000.00-	100.00-
0900	Transfer In from FASP Comm Att	.00	.00	.00	1,539.77-	.00	1,539.77	100.00-
	** FUND TRANSFERS **	7,132,952.00	7,222,209.00	532,204.97	7,489,392.99	.00	267,183.99-	3.69-
		-----	-----	-----	-----	-----	-----	-----
	** FUND TRANSFERS **	7,132,952.00	7,222,209.00	532,204.97	7,489,392.99	.00	267,183.99-	3.69-
	--FUND TOTAL--	25,166,561.00	25,890,011.09	1,594,735.55	20,288,467.56	.00	5,601,543.53	21.63

--DETAIL--

EXPENDITURE SUMMARY  
7/01/2024 - 3/31/2025

--DETAIL--

FUND #-101 Expenditures - Landfill Inv Fu

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Landfill Inv Fu							
40930	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-102 Expenditures - Landfill Inv Fu  
MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-103 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
40930	FUND TRANSFERS							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-104 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
40930	FUND TRANSFERS							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00



EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-105 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES							
6000	EXPENDITURES							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025--DETAIL--

FUND #-106 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-107 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025--DETAIL--

FUND #-108 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	**FUND TRANSFERS OUT**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-109 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40930	FUNDS TRANSFER OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-110 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURE-\$5 DECAL ROAD FEE**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-111 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	EXPENDITURES - IPR PROGRAM							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-112 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00



EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-113 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-114 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	FUND TRANSFERS OUT							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-115 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
6000	**EXPENDITURES**							
9999	All Expenditures	.00	.00	.00	500.00	.00	500.00-	100.00-
	**EXPENDITURES**	.00	.00	.00	500.00	.00	500.00-	100.00-
		-----	-----	-----	-----	-----	-----	-----
	**EXPENDITURES**	.00	.00	.00	500.00	.00	500.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	500.00	.00	500.00-	100.00-

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-116 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	Transfer to General Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY							
		7/01/2024 - 3/31/2025							
FUND #-117 EXPENDITURES									
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%	
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
6000	**EXPENDITURES**								
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00	

--DETAIL--

EXPENDITURE SUMMARY  
7/01/2024 - 3/31/2025

--DETAIL--

FUND #-119 EXPENDITURES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
60000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
--DETAIL--		7/01/2024 -		3/31/2025		--DETAIL--		
FUND #-201 ** VPA Fund **								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
53100	**EXPENDITURES**							
1100	Salaries	.00	.00	101,108.34	860,722.30	.00	860,722.30-	100.00-
2100	FICA	.00	.00	7,479.68	63,796.22	.00	63,796.22-	100.00-
2215	Retirement-VRS Hybrid	.00	15,119.22	9,646.92	72,795.94	.00	57,676.72-	381.47-
2300	Hospital/Medical Plans	.00	.00	12,902.46	102,713.70	.00	102,713.70-	100.00-
	**EXPENDITURES**	.00	15,119.22	131,137.40	1,100,028.16	.00	1,084,908.94-	175.69-
53200	**EXPENDITURES**							
53210	**EXPENDITURES**							
53900	**EXPENDITURES**							
		-----	-----	-----	-----	-----	-----	-----
	**EXPENDITURES**	.00	15,119.22	131,137.40	1,100,028.16	.00	1,084,908.94-	175.69-
	--FUND TOTAL--	.00	15,119.22	131,137.40	1,100,028.16	.00	1,084,908.94-	175.69-

--DETAIL--

EXPENDITURE SUMMARY  
7/01/2024 - 3/31/2025

--DETAIL--

FUND #-211 EXPENDITURES-LIBRARY EXPANSION A/C

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	EXPENDITURES-LIBRARY EXPANSION A/C							
73100	**LIBRARY EXPANSION FUND**							
95000	**LIBRARY EXPANSION FUND**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00



--DETAIL--		7/01/2024 - 3/31/2025		--DETAIL--				
FUND #-212 EXPENDITURES-LIBRARY EXPANSION A/C		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
MAJOR	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
95000	**LIBRARY EXPANSION FUND**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
--DETAIL--		7/01/2024 -	3/31/2025	--DETAIL--				
FUND #-213 Expenditures FASP Federal								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures FASP Federal							
31700	Expenditures FASP Federal							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
		7/01/2024 -		3/31/2025				

--DETAIL--		7/01/2024 - 3/31/2025		--DETAIL--				
FUND #-215 Expend - For. Assets Com Atty								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expend - For. Assets Com Atty							
31700	Expend - For. Assets Com Atty							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-216 Expenditures - For. Assets Cle

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - For. Assets Cle							
31700	Expenditures - For. Assets Cle							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-217 \*\* Expenditures - FASP Federal C/A\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	** Expenditures - FASP Federal C/A*							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
--DETAIL--		7/01/2024 -	3/31/2025	--DETAIL--				
FUND #-218 Expenditures - E-911 Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - E-911 Fund							
99500	Expenditures - E-911 Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
		7/01/2024 -		3/31/2025				



--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-252 Expenditures - Title I

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Title I							
60000	Expenditures - Title I							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY  
7/01/2024 - 3/31/2025

--DETAIL--

FUND #-253 Expenditures - Even Start Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Even Start Fund							
60000	Expenditures - Even Start Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
--DETAIL--		7/01/2024 -	3/31/2025	--DETAIL--				
FUND #-254 Expenditures - Textbook Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Textbook Fund							
60000	Expenditures - Textbook Fund							
9999	All Expenditures	242,612.00	241,709.00	.00	28,537.28	.00	213,171.72	88.19
	Expenditures - Textbook Fund	242,612.00	241,709.00	.00	28,537.28	.00	213,171.72	88.19
		-----	-----	-----	-----	-----	-----	-----
	Expenditures - Textbook Fund	242,612.00	241,709.00	.00	28,537.28	.00	213,171.72	88.19
	--FUND TOTAL--	242,612.00	241,709.00	.00	28,537.28	.00	213,171.72	88.19

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025--DETAIL--

FUND #-255 Expenditures - Title II Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Title II Fund							
60000	Expenditures - Title II Fund							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025--DETAIL--

FUND #-256 Expenditures - CARES

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - CARES							
60000	Expenditures - CARES							
995000	Expenditures - CARES							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-257 Expenditures - Lotter/Remed. F

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Lotter/Remed. F							
60000	Expenditures - Lotter/Remed. F							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-258 Expenditures - Lotter/Remed. F

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
60000	** TITLE IV EXPENDITURES **							
99500	** TITLE IV EXPENDITURES **							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
		7/01/2024 -		3/31/2025				



		EXPENDITURE SUMMARY						
		7/01/2024 - 3/31/2025						
FUND #-301 Expenditures - Long Term Debt Serv								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - Long Term Debt Serv							
60000	Expenditures - Long Term Debt Serv							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-302 Expenditures - ACMS Planning F

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - ACMS Planning F							
60000	Expenditures - ACMS Planning F							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
		7/01/2024 - 3/31/2025						
FUND #-304 Expenditures Capital Imp Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures Capital Imp Fund							
31200	Expenditures Capital Imp Fund							
94000	**CAPITAL IMPROVEMENT FUND**							
2210	VRS-Retirement	.00	.00	.00	106.20	.00	106.20-	100.00-
2300	HOSPITAL/MEDICAL PLAN	.00	.00	.00	246.36	.00	246.36-	100.00-
2400	VRS-GROUP LIFE INSURANCE	.00	.00	.00	14.99	.00	14.99-	100.00-
2800	DISABILITY PROGRAM	.00	.00	.00	4.95	.00	4.95-	100.00-
8423	Broadband Project	.00	.00	.00	768,697.08	.00	768,697.08-	100.00-
8460	Beopple Bldg Improvements	.00	.00	.00	835.69	.00	835.69-	100.00-
8487	Wastewater Treatment Plant Upgrade	4,832,256.00	307,000.00	.00	24,788.70	.00	282,211.30	91.92
8494	Wells Fargo Renovation	.00	.00	.00	3,017.84	.00	3,017.84-	100.00-
8498	County Radio System Upgrade Design	153,500.00	153,500.00	1,122.21	783,742.06	.00	630,242.06-	410.58-
8515	ACPS - Baseball Field Lights - MS	.00	.00	.00	8,857.14	.00	8,857.14-	100.00-
8518	County Radio System Upgrade	153,500.00	4,832,256.00	.00	1,848,715.89	.00	2,983,540.11	61.74
8520	New Animal Shelter - Phase I	.00	.00	.00	9,000.00	.00	9,000.00-	100.00-
8528	Wastewater System I&I Study	.00	.00	.00	25,634.86	.00	25,634.86-	100.00-
8532	P&R Gym Upgrades	.00	.00	.00	118,770.03	.00	118,770.03-	100.00-
8536	SD Groundwater Monitoring System	112,725.00	112,725.00	.00	63,250.00	.00	49,475.00	43.88
8544	Library Playground	.00	1,539.77	.00	9,654.42	.00	8,114.65-	527.00-
	**CAPITAL IMPROVEMENT FUND**	5,251,981.00	5,407,020.77	1,122.21	3,665,336.21	.00	1,741,684.56	32.21
		-----	-----	-----	-----	-----	-----	-----
	**CAPITAL IMPROVEMENT FUND**	5,251,981.00	5,407,020.77	1,122.21	3,665,336.21	.00	1,741,684.56	32.21
995000	**EXPENDITURES**							
	--FUND TOTAL--	5,251,981.00	5,407,020.77	1,122.21	3,665,336.21	.00	1,741,684.56	32.21

--DETAIL--

EXPENDITURE SUMMARY  
7/01/2024 - 3/31/2025

--DETAIL--

FUND #-305 \*\* EXPENDITURES \*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	** EXPENDITURES **							
60000	** EXPENDITURES **							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-402 \*\* EXPENDITURES \*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

--DETAIL--

EXPENDITURE SUMMARY  
7/01/2024 - 3/31/2025

--DETAIL--

FUND #-403 \*\* EXPENDITURES \*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40000	**EXPENDITURES**							
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

		EXPENDITURE SUMMARY						
		7/01/2024 - 3/31/2025						
FUND #-404 ** EXPENDITURES **								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
40000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-406 \*\* EXPENDITURES \*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00



--DETAIL--

EXPENDITURE SUMMARY  
7/01/2024 - 3/31/2025

--DETAIL--

FUND #-407 \*\* EXPENDITURES \*\*

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
995000	**EXPENDITURES**							
	--FUND TOTAL--	.00	.00	.00	.00	.00	.00	.00

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-501 Expenditures - EDA Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
999	Expenditures - EDA Fund							
40000	Expenditures - EDA Fund							
9999	All Expenditures	.00	.00	40,836.34	88,976.61	.00	88,976.61-	100.00-
	Expenditures - EDA Fund	.00	.00	40,836.34	88,976.61	.00	88,976.61-	100.00-
		-----	-----	-----	-----	-----	-----	-----
	Expenditures - EDA Fund	.00	.00	40,836.34	88,976.61	.00	88,976.61-	100.00-
41000	Expenditures - EDA Fund							
995000	Expenditures - EDA Fund							
	--FUND TOTAL--	.00	.00	40,836.34	88,976.61	.00	88,976.61-	100.00-

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
999	EXPENDITURES-SANITARY DISTRICT FUND							
43200	EXPENDITURES-SANITARY DISTRICT FUND							
44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	4,374.00	145,252.00	13,817.66	115,429.93	.00	29,822.07	20.53
1300	Part-Time Salaries/Wages-Reg.	38,644.00	38,644.00	.00	.00	.00	38,644.00	100.00
2100	FICA/Medicare Tax	809.00	14,546.00	1,039.79	8,668.88	.00	5,877.12	40.40
2210	VRS-Retirement	12,160.00	12,160.00	1,388.98	10,922.00	.00	1,238.00	10.18
2300	Hospital/Medical Plans	31,388.00	31,388.00	2,495.61	23,766.66	.00	7,621.34	24.28
2400	VRS-Group Life Insurance	1,890.00	1,890.00	154.65	1,334.36	.00	555.64	29.39
2600	Unemployment Insurance	11.00	11.00	.00	.00	.00	11.00	100.00
2700	Worker's Compensation	1,879.00	1,879.00	.00	18,700.00	.00	16,821.00-	895.21-
2800	Disability Program	1,045.00	1,045.00	65.56	998.27	.00	46.73	4.47
2900	VRS-Group Health Ins Credit	312.00	312.00	28.82	248.84	.00	63.16	20.24
3110	Professional Health Services	900.00	900.00	.00	1,112.00	.00	212.00-	23.55-
3160	Professional Services	41,000.00	41,000.00	.00	31,685.09	.00	9,314.91	22.71
3310	Repairs and Maintenance	48,000.00	48,000.00	.00	18,326.74	.00	29,673.26	61.81
3320	Maintenance Service Contract	4,000.00	4,000.00	.00	1,294.35	.00	2,705.65	67.64
3600	Advertising	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5110	Electrical Services	20,000.00	20,000.00	.00	18,994.29	.00	1,005.71	5.02
5125	Propane Services	2,500.00	2,500.00	.00	1,099.19	.00	1,400.81	56.03
5210	Postal Services	7,700.00	7,700.00	.00	5,561.25	.00	2,138.75	27.77
5230	Telecommunications	3,800.00	3,800.00	.00	3,304.60	.00	495.40	13.03
5305	Motor Vehicle Insurance	2,000.00	2,000.00	.00	1,500.00	.00	500.00	25.00
5308	General Liability Insurance	1,200.00	1,200.00	.00	508.00	.00	692.00	57.66
5410	Lease/Rent of Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5510	Travel	.00	.00	.00	110.12	.00	110.12-	100.00-
5540	Travel-Convention/Eduction	4,500.00	4,500.00	.00	880.00	.00	3,620.00	80.44
5810	Dues/Association Memberships	400.00	400.00	.00	400.00	.00	.00	.00
5840	Permits/Titles/Appli. Fees	10,000.00	10,000.00	.00	3,408.00	.00	6,592.00	65.92
6001	Office Supplies	1,000.00	1,000.00	.00	277.72	.00	722.28	72.22
6003	Agricultural Supplies	2,000.00	2,000.00	.00	2,630.08	.00	630.08-	31.50-
6004	Laboratory Supplies	8,000.00	8,000.00	.00	3,745.14	.00	4,254.86	53.18
6005	Janitorial Supplies	1,000.00	1,000.00	.00	250.45	.00	749.55	74.95
6006	Off Road Equipment Supplies	1,000.00	1,000.00	24.55	30.34	.00	969.66	96.96
6007	Repair/Maintenance Supplies	31,000.00	31,000.00	1,727.69	24,208.01	.00	6,791.99	21.90
6008	Vehicle/Powered Equip. Fuels	3,600.00	3,600.00	131.57	2,652.45	.00	947.55	26.32
6009	Vehicle/Powered Equip.Supplies	2,700.00	2,700.00	.00	719.09	.00	1,980.91	73.36
6010	Off Road Equipment Fuels	1,500.00	1,500.00	.00	1,459.90	.00	40.10	2.67
6011	Uniforms & Wearing Apparel	2,600.00	2,600.00	.00	2,294.97	.00	305.03	11.73
6014	Other Supplies-Chemicals	20,000.00	20,000.00	1,486.88	13,420.99	.00	6,579.01	32.89
6016	Miscellaneous Small Tools	500.00	500.00	.00	167.89	.00	332.11	66.42
8999	Depreciation Expense-Sewer	75,791.00	75,791.00	.00	.00	.00	75,791.00	100.00
9421	Sewer I/I Rehabilitation	50,000.00	50,000.00	.00	53,761.00	.00	3,761.00-	7.52-
	**SEWER SYSTEM**	443,203.00	597,818.00	22,361.76	373,870.60	.00	223,947.40	37.46
		-----	-----	-----	-----	-----	-----	-----
	**SEWER SYSTEM**	443,203.00	597,818.00	22,361.76	373,870.60	.00	223,947.40	37.46

## EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

## FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	830.00	27,560.00	1,673.50	14,139.31	.00	13,420.69	48.69
2100	FICA/Medicare Tax	2,046.00	2,046.00	126.16	1,064.56	.00	981.44	47.96
2210	VRS-Retirement	2,308.00	2,308.00	183.72	1,407.98	.00	900.02	38.99
2300	Hospital/Medical Plans	4,380.00	4,380.00	267.00	2,394.69	.00	1,985.31	45.32
2400	VRS-Group Life Insurance	359.00	359.00	19.74	166.49	.00	192.51	53.62
2600	Unemployment Insurance	3.00	3.00	.00	.00	.00	3.00	100.00
2700	Worker's Compensation	154.00	154.00	.00	9.00	.00	145.00	94.15
2800	Disability Program	199.00	199.00	8.82	146.83	.00	52.17	26.21
2900	VRS-Group Health Ins Credit	60.00	60.00	3.68	30.96	.00	29.04	48.40
3110	Professional Health Services	350.00	350.00	.00	791.00	.00	441.00-	126.00-
3160	Professional Services	7,600.00	7,600.00	37.00	12,519.97	.00	4,919.97-	64.73-
3310	Repairs and Maintenance	25,000.00	25,000.00	.00	1,355.22	.00	23,644.78	94.57
3320	Maintenance Service Contract	22,000.00	22,000.00	.00	4,313.00	.00	17,687.00	80.39
5110	Electrical Services	12,000.00	12,000.00	.00	9,616.53	.00	2,383.47	19.86
5125	Propane Services	2,000.00	2,000.00	.00	382.63	.00	1,617.37	80.86
5210	Postal Services	7,800.00	7,800.00	.00	5,585.25	.00	2,214.75	28.39
5230	Telecommunications	1,000.00	1,000.00	.00	901.68	.00	98.32	9.83
5305	Motor Vehicle Insurance	1,200.00	1,200.00	.00	1,200.00	.00	.00	.00
5308	General Liability Insurance	1,400.00	1,400.00	.00	592.00	.00	808.00	57.71
5420	Lease/Rent-Buildings/Grounds	20,000.00	20,000.00	.00	11,040.24	.00	8,959.76	44.79
5510	Travel	.00	.00	.00	110.12	.00	110.12-	100.00-
5540	Travel-Convention/Education	3,000.00	3,000.00	.00	1,198.94	.00	1,801.06	60.03
5810	Dues/Association Memberships	400.00	400.00	.00	413.00	.00	13.00-	3.25-
5840	Permits/Titles/Applic. Fees	2,800.00	2,800.00	.00	1,371.00	.00	1,429.00	51.03
6001	Office Supplies	700.00	700.00	.00	10.79	.00	689.21	98.45
6003	Agricultural Supplies	.00	.00	.00	419.75	.00	419.75-	100.00-
6004	Laboratory Supplies	4,000.00	4,000.00	.00	2,031.38	.00	1,968.62	49.21
6005	Janitorial Supplies	700.00	700.00	.00	.00	.00	700.00	100.00
6006	Off Road Equipment Supplies	100.00	100.00	.00	.00	.00	100.00	100.00
6007	Repair/Maintenance Supplies	16,000.00	16,000.00	129.57	16,725.93	.00	725.93-	4.53-
6008	Vehicle/Powered Equip. Fuels	750.00	750.00	.00	128.20	.00	621.80	82.90
6009	Vehicle/Powered Equip.Suppli	900.00	900.00	.00	215.70	.00	684.30	76.03
6010	Off Road Equipment Fuels	300.00	300.00	.00	14.52	.00	285.48	95.16
6011	Uniforms & Wearing Apparel	1,000.00	1,000.00	.00	1,151.03	.00	151.03-	15.10-
6014	Other Supplies-Chemicals	13,000.00	13,000.00	.00	7,013.74	.00	5,986.26	46.04
6016	Miscellaneous Small Tools	200.00	200.00	.00	.00	.00	200.00	100.00
8999	Depreciation Expense	112,194.00	112,194.00	.00	.00	.00	112,194.00	100.00
	**WATER SYSTEM**	266,733.00	293,463.00	2,449.19	98,461.44	.00	195,001.56	66.44
	**WATER SYSTEM**	266,733.00	293,463.00	2,449.19	98,461.44	.00	195,001.56	66.44
46000	**DEBT SERVICE**							
9522	Loan - C-515269-02	13,213.00	13,213.00	.00	36,307.64	.00	23,094.64-	174.78-
9525	Loan - WSL-03-99	59,402.00	59,402.00	.00	29,701.22	.00	29,700.78	49.99
9526	Loan - USDA Rural Development	49,572.00	49,572.00	.00	37,179.00	.00	12,393.00	25.00
9527	Loan - VRA 2005C	55,205.00	55,205.00	.00	8,002.43	.00	47,202.57	85.50

EXPENDITURE SUMMARY

--DETAIL--

7/01/2024 - 3/31/2025

--DETAIL--

FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D	ENCUMBRANCE	UNENCUMBERED	%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	**DEBT SERVICE**							
	**DEBT SERVICE**	177,392.00	177,392.00	.00	111,190.29	.00	66,201.71	37.31
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	**DEBT SERVICE**	177,392.00	177,392.00	.00	111,190.29	.00	66,201.71	37.31
47000	**RESERVE**							
9999	Required Reserve	.00	181,345.00	.00	.00	.00	181,345.00	100.00
	**RESERVE**	.00	181,345.00	.00	.00	.00	181,345.00	100.00
		-----	-----	-----	-----	-----	-----	-----
	**RESERVE**	.00	181,345.00	.00	.00	.00	181,345.00	100.00
94000	**RESERVE**							
995000	**RESERVE**							
	--FUND TOTAL--	887,328.00	1,250,018.00	24,810.95	583,522.33	.00	666,495.67	53.31

4/05/2025 FROM DATE- 3/01/2025  
AP375 TO DATE- 3/31/2025  
FUND # - 100 \*\*GENERAL FUND\*\*

ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 000200 \*\* LIABILITIES \*\*

PAGE 1

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 000200 ** LIABILITIES **										
** LIABILITIES **										
AFLAC PREMIUM HOLDING	Clearing Accounts -	AFLAC-EMPLOYEE PT	DC0312503142503	3/14/2025		3/14/2025	38217		972.82	
AFLAC PREMIUM HOLDING	Clearing Accounts -	AFLAC-EMPLOYEE PT	DC0312503312503	3/31/2025		3/31/2025	38286		973.79	
AFLAC PREMIUM HOLDING	Clearing Accounts -	AFLAC-EMPLOYEE	DC0322503142503	3/14/2025		3/14/2025	38217		465.24	
AFLAC PREMIUM HOLDING	Clearing Accounts -	AFLAC-EMPLOYEE	DC0322503312503	3/31/2025		3/31/2025	38286		465.06	
BATES CARL M	Clearing Accounts -	CHAPTER 13 BANKRUPTC	DC0882503142503	3/14/2025		3/14/2025	38218		145.00	
BATES CARL M	Clearing Accounts -	CHAPTER 13 BANKRUPTC	DC0882503312503	3/31/2025		3/31/2025	38287		145.00	
MINNESOTA LIFE	Clearing Accounts -	OPTIONAL LIFE INSURA	DC1992503142503	3/14/2025		3/14/2025	38220		750.15	
MINNESOTA LIFE	Clearing Accounts -	OPTIONAL LIFE INSURA	DC1992503312503	3/31/2025		3/31/2025	38288		954.21	
VACORP	Clearing Accounts -	VACORP/VLDP	DC1292503142503	3/14/2025		3/14/2025	38221		476.13	
VACORP	Clearing Accounts -	VACORP/VLDP	DC1292503312503	3/31/2025		3/31/2025	38289		447.45	
VISION SERVICE PLAN (AT)	Clearing Accounts -	VSP VISION-EE	DC1212503142503	3/14/2025		3/14/2025	38222		7.20	
VISION SERVICE PLAN (AT)	Clearing Accounts -	VSP VISION-EE	DC1212503312503	3/31/2025		3/31/2025	38290		7.20	
DELTA DENTAL OF VIRGINIA	Clearing Accounts -	DELTA DENTAL-EE	DC1162503142503	3/14/2025		3/14/2025	38219		69.75	
DELTA DENTAL OF VIRGINIA	Clearing Accounts -	DELTA DENTAL-EE	DC1162503312503	3/31/2025		3/31/2025	38291		69.75	
WASHINGTON NATIONAL	Clearing Accounts -	WASHINGTON NATNL INS	DC0352503142503	3/14/2025		3/14/2025	38223		1,011.29	
WASHINGTON NATIONAL	Clearing Accounts -	WASHINGTON NATNL INS	DC0352503312503	3/31/2025		3/31/2025	38292		1,011.29	
									7,971.33	*
								TOTAL	7,971.33	
								FUND TOTAL	7,971.33	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 000200 LIABILITIES										
LIABILITIES										
AFLAC PREMIUM HOLDING	CLEARING ACCOUNTS -	AFLAC-EMPLOYEE PT	DC0312503142503	3/14/2025		3/14/2025	38217		36.57	
AFLAC PREMIUM HOLDING	CLEARING ACCOUNTS -	AFLAC-EMPLOYEE PT	DC0312503312503	3/31/2025		3/31/2025	38286		35.60	
AFLAC PREMIUM HOLDING	CLEARING ACCOUNTS -	AFLAC-EMPLOYEE	DC0322503142503	3/14/2025		3/14/2025	38217		17.73	
AFLAC PREMIUM HOLDING	CLEARING ACCOUNTS -	AFLAC-EMPLOYEE	DC0322503312503	3/31/2025		3/31/2025	38286		17.91	
MINNESOTA LIFE	CLEARING ACCOUNTS -	OPTIONAL LIFE INSURA	DC1992503142503	3/14/2025		3/14/2025	38220		32.99	
MINNESOTA LIFE	CLEARING ACCOUNTS -	OPTIONAL LIFE INSURA	DC1992503312503	3/31/2025		3/31/2025	38288		58.37	
VACORP	CLEARING ACCOUNTS -	VACORP/VLDP	DC1292503142503	3/14/2025		3/14/2025	38221		36.80	
VACORP	CLEARING ACCOUNTS -	VACORP/VLDP	DC1292503312503	3/31/2025		3/31/2025	38289		37.58	
WASHINGTON NATIONAL	CLEARING ACCOUNTS -	WASHINGTON NATNL INS	DC0352503142503	3/14/2025		3/14/2025	38223		45.89	
WASHINGTON NATIONAL	CLEARING ACCOUNTS -	WASHINGTON NATNL INS	DC0352503312503	3/31/2025		3/31/2025	38292		45.89	
									365.33	*
TOTAL									365.33	
FUND TOTAL									365.33	

4/05/2025	FROM DATE- 3/01/2025	ACCOUNTS PAYABLE LIST	PAGE 3
AP375	TO DATE- 3/31/2025	COUNTY OF AMELIA	
FUND # - 100 General Fund		DEPT # - 011010 **BOARD OF SUPERVISORS**	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 011010 **BOARD OF SUPERVISORS**										
**BOARD OF SUPERVISORS**										
CARD SERVICES CENTER	Professional Service	MISC.	02072025	2/07/2025		3/04/2025	8407		23.19	
MANSFIELD OIL COMPANY	Professional Service	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		18.53	
									41.72	*
AMELIA BULLETIN MONITOR	Advertising	ADVERTISMENT	11460	2/14/2025		3/07/2025	38182		304.50	
									304.50	*
TOTAL									346.22	
DEPT # - 012110 **COUNTY ADMINISTRATOR**										
**COUNTY ADMINISTRATOR**										
MANSFIELD OIL COMPANY	Professional Service	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		52.12	
MANSFIELD OIL COMPANY	Professional Service	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		50.77	
MANSFIELD OIL COMPANY	Professional Service	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		21.86	
MANSFIELD OIL COMPANY	Professional Service	FUEL	01172025	1/17/2025		3/04/2025	745		55.42	
BERKLEY GROUP, LLC	Professional Service	PROFESSIONAL SVCS	24-001-14	3/19/2025		3/28/2025	793		9,675.00	
BERKLEY GROUP, LLC	Professional Service	PROFESSIONAL SERVICE	24-019-03	3/04/2025		3/07/2025	747		15,850.00	
BERKLEY GROUP, LLC	Professional Service	PROFESSIONAL SERVICE	2400113	3/03/2025		3/07/2025	747		13,584.00	
BERKLEY GROUP, LLC	Professional Service	PROFESSIONAL SERVICE	25-001-12	2/20/2025		3/07/2025	747		10,500.00	
									49,789.17	*
JIMS AUTO PARTS INC	Repairs & Maintenanc	SUPPLIES	112690	2/28/2025		3/07/2025	38197		5.99	
JIMS AUTO PARTS INC	Repairs & Maintenanc	SUPPLIES	112690	2/28/2025		3/07/2025	38197		5.99	
JIMS AUTO PARTS INC	Repairs & Maintenanc	SUPPLIES	112690	2/28/2025		3/07/2025	38197		5.99	
CARQUEST OF AMELIA	Repairs & Maintenanc	SUPPLIES	16024-31351	2/21/2025		3/07/2025	38187		7.04	
									25.01	*
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	594969	2/12/2025		3/07/2025	38198		296.51	
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	595055	2/17/2025		3/07/2025	38198		2,315.19	
STERICYCLE, INC.	Maintenance Service	SERVICE CONTRACT	8010000035	2/25/2025		3/07/2025	38209		93.72	
STERICYCLE, INC.	Maintenance Service	SERVICE CONTRACT	8010305690	3/28/2025		3/28/2025	38314		100.28	
CRYSTAL SPRINGS	Maintenance Service	COOLER RENTAL	23466665 031425	3/14/2025		3/28/2025	38300		77.52	
									2,883.22	*
PITNEY BOWES BANK INC.	Postal Services	POSTAGE	FEB172025	2/17/2025		3/04/2025	8401		2.05	
									2.05	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		387.29	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		34.75	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		15.16	
									437.20	*
TOTAL									53,136.65	
DEPT # - 012130 **DMV SERVICES**										
**DMV SERVICES**										
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		31.25	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		34.75	
									66.00	*
TOTAL									66.00	



4/05/2025	FROM DATE- 3/01/2025	ACCOUNTS PAYABLE LIST	PAGE 4
AP375	TO DATE- 3/31/2025	COUNTY OF AMELIA	
FUND # - 100 General Fund		DEPT # - 012130 **DMV SERVICES**	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 012210 **LEGAL SERVICES**										
**LEGAL SERVICES**										
HEFTY WILEY & GORE PC	Professional Service	ATTORNEY FEES	13496	2/25/2025		3/07/2025	759	8,411.67		
HEFTY WILEY & GORE PC	Professional Service	LEGAL FEES	13545	3/25/2025		3/28/2025	801	8,411.67		
								16,823.34	*	
TOTAL								16,823.34		
DEPT # - 012240 **INDEPENDENT AUDITOR**										
**INDEPENDENT AUDITOR**										
ROBINSON FARMER COX	Professional Service	PROFESSIONAL SVCS	94945	3/11/2025		3/21/2025	38259	67,500.00		
								67,500.00	*	
TOTAL								67,500.00		
DEPT # - 012310 **COMMISSIONER OF REVENUE**										
**COMMISSIONER OF REVENUE**										
DELL MARKETING LP	Professional Service	MAINTENANCE CONTRACT	10798238366	2/06/2025		3/14/2025	38234	1,327.41		
								1,327.41	*	
PITNEY BOWES BANK INC.	Postal Services	POSTAGE	FEB172025	2/17/2025		3/04/2025	8401	64.65		
								64.65	*	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1	176.15		
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1	34.75		
								210.90	*	
CENTRAL DISTRICT COR ASSOC	Travel-Convention/Ed	ATTENDEE FEES	03062025	3/06/2025		3/14/2025	38230	70.00		
WALSH LAURA	Travel-Convention/Ed	MILES	03202025	3/20/2025		3/21/2025	38271	100.94		
COMMISSIONERS OF THE REVEN	Travel-Convention/Ed	EXEMPTIONS	9670	3/20/2025		3/21/2025	38272	300.00		
COMMISSIONERS OF THE REVEN	Travel-Convention/Ed	LEGISLATIVE RETREAT	9697	3/21/2025		3/28/2025	38299	100.00		
								570.94	*	
VAAO (VIRGINIA ASSOC	Dues/Association Mem	MEMBERSHIP DUES	03122025	3/12/2025		3/21/2025	38266	180.00		
								180.00	*	
CRYSTAL SPRINGS	Office Supplies	COOLER RENTAL	23476856 031425	3/14/2025		3/21/2025	38277	43.16		
								43.16	*	
CARD SERVICES CENTER	Books and Subscripti	MISC.	02072025	2/07/2025		3/04/2025	8407	70.00		
J D POWER	Books and Subscripti	SUBSCRIPTION SVC	ORDUS319178	1/01/2025		3/07/2025	38196	202.00		
J D POWER	Books and Subscripti	SUBSCRIPTION SVC	ORDUS335355	1/01/2025		3/07/2025	38196	99.00		
								371.00	*	
TOTAL								2,768.06		
DEPT # - 012410 **TREASURER**										
**TREASURER**										
DMV (DEPARTMENT OF MOTOR	Purchased Services f	SERVICES	202505900596	2/28/2025		3/14/2025	38236	900.00		
CARD SERVICES CENTER	Purchased Services f	MISC.	02072025	2/07/2025		3/04/2025	8407	130.00		
								1,030.00	*	
CRYSTAL SPRINGS	Maintenance Service	COOLER RENTAL	23476111 031425	3/14/2025		3/21/2025	38277	56.34		
								56.34	*	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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BMS DIRECT INC	Printing and Binding	SERVICES	208951	2/28/2025		3/07/2025	748	1,426.92		
								1,426.92	*	
PITNEY BOWES BANK INC.	Postal Services	POSTAGE	FEB172025	2/17/2025		3/04/2025	8401	140.57		
								140.57	*	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1	34.75		
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1	212.95		
								247.70	*	
WATSON BRANDI	Travel-Convention/Ed	TRAINING	03212025	3/21/2025		3/21/2025	38269	106.40		
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	02072025	2/07/2025		3/04/2025	8407	185.00		
								291.40	*	
TREASURERS ASSOCIATION	Dues/Association Mem	MEMBERSHIP FEE	03242025	3/24/2025		3/28/2025	38309	400.00		
								400.00	*	
KEY OFFICE SUPPLY INC	Office Supplies	PAPER	595820	3/20/2025		3/28/2025	38305	140.97		
KEY OFFICE SUPPLY INC	Office Supplies	SUPPLIES	595823	3/20/2025		3/28/2025	38305	90.51		
AMAZON CAPITAL SERVICES	Office Supplies	MISC.	1H1XP49GLNHV	2/01/2025		3/04/2025	8410	59.38		
								290.86	*	
						TOTAL		3,883.79		

DEPT # - 012420 \*\*FINANCE\*\*

**FINANCE**										
VIRGINIA LOCAL GOVERNMENT	Professional Service	PROFESSIONAL SVCS	1363	3/07/2025		3/14/2025	778	15,840.00		
								15,840.00	*	
PITNEY BOWES BANK INC.	Postal Services	POSTAGE	FEB172025	2/17/2025		3/04/2025	8401	88.69		
CARD SERVICES CENTER	Postal Services	MISC.	02072025	2/07/2025		3/04/2025	8407	12.20		
								100.89	*	
						TOTAL		15,940.89		

DEPT # - 012430 \*\*INFORMATION TECHNOLOGY\*\*

**INFORMATION TECHNOLOGY**										
DELL MARKETING LP	Professional Service	PROFESSIONAL SVCS	10805374231	3/19/2025		3/21/2025	38264	1,658.37		
SHAWN STERN COMPUTER	Professional Service	SERVICES	70966	2/12/2025		3/28/2025	804	1,410.00		
SHAWN STERN COMPUTER	Professional Service	SERVICES	70977	2/12/2025		3/28/2025	804	64.95		
SHAWN STERN COMPUTER	Professional Service	SERVICES	71097	2/28/2025		3/28/2025	804	1,282.15		
SHAWN STERN COMPUTER	Professional Service	PROFESSIONAL SVCS	71143	2/27/2025		3/07/2025	761	57.20		
SHAWN STERN COMPUTER	Professional Service	SERVICES	71259	3/10/2025		3/28/2025	804	3,300.00		
SHAWN STERN COMPUTER	Professional Service	SERVICES	71269	3/17/2025		3/28/2025	804	511.95		
CAS SEVERN INC	Professional Service	ENGINEER	INV-10968	2/28/2025		3/14/2025	768	113.00		
								8,397.62	*	
						TOTAL		8,397.62		

DEPT # - 012500 \*\*CHILDRENS SERVICES ACT\*\*

**CHILDRENS SERVICES ACT**										
UNITED METHODIST FAMILY	Services/AT RISK You	SERVICES 01/2025	093 762 0125	3/24/2025		3/28/2025	807	5,019.80		
UNITED METHODIST FAMILY	Services/AT RISK You	SERVICES 02/2025	093 762 0225	3/21/2025		3/28/2025	807	5,019.80		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 07/2024	845 757 0724	3/27/2025		3/28/2025	38304	5,884.10		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 08/2024	845 757 0824	3/27/2025		3/28/2025	38304	5,506.65		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 10/2024	845 757 1024	3/27/2025		3/28/2025	38304	7,198.90		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 01/2025	845 765 0125	3/27/2025		3/28/2025	38304	4,099.50		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 11/2024	845 765 1124	3/27/2025		3/28/2025	38304	5,944.10		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	03272025	845 766 0125	3/27/2025		3/28/2025	38304	3,467.05		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 02/2025	845 766 0225	3/27/2025		3/28/2025	38304	6,386.55		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 092024	8457570924	3/27/2025		3/28/2025	38304	7,259.00		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICES 102024	8457651024	3/27/2025		3/28/2025	38304	90.00		
GRAFTON INTEGRATED HEALTH	Services/AT RISK You	SERVICE 122024	8457651224	3/27/2025		3/28/2025	38304	5,931.75		
CHARTERHOUSE SCHOOL INC	Services/AT RISK You	SERVICE 02/2025	007 733 0225	3/24/2025		3/28/2025	38298	4,227.20		
AMELIA DEPARTMENT OF	Services/AT RISK You	SERVICES 01/2025	057 758 0125	3/21/2025		3/28/2025	38293	23.28		
BELIEVE-N-U	Services/AT RISK You	SERVICES 01/2025	044 732 0125	3/27/2025		3/28/2025	792	7,766.00		
BELIEVE-N-U	Services/AT RISK You	SERVICES 02/2025	044 732 0225	3/27/2025		3/28/2025	792	6,707.00		
THE FAISON CENTER, INC.	Services/AT RISK You	SERVICES 01/2025	015 731 0125	3/27/2025		3/28/2025	806	9,075.00		
THE FAISON CENTER, INC.	Services/AT RISK You	SERVICES 02/2025	015 731 0225	3/27/2025		3/28/2025	806	8,650.00		
CUMBERLAND HOSPITAL, LLC	Services/AT RISK You	SERVICES 01/2025	082 759 0125	3/21/2025		3/28/2025	796	5,830.00		
CUMBERLAND HOSPITAL, LLC	Services/AT RISK You	SERVICES 02/2025	082 759 0225	3/21/2025		3/28/2025	796	530.00		
CHILDRENS HOME SOCIETY OF	Services/AT RISK You	SERVICES 01/2025	092 760 0125	3/24/2025		3/28/2025	795	7,440.00		
CHILDRENS HOME SOCIETY OF	Services/AT RISK You	SERVICES 02/2025	092 760 0225	3/24/2025		3/28/2025	795	6,720.00		
CHILDRENS HOME SOCIETY OF	Services/AT RISK You	SERVICES 01/2025	092 761 0125	3/24/2025		3/28/2025	795	836.00		
CHILDRENS HOME SOCIETY OF	Services/AT RISK You	SERVICES 02/2025	092 761 0225	3/24/2025		3/28/2025	795	836.00		
FAMILY SUPPORT PARTNERS OF	Services/AT RISK You	SERVICES 01/2025	101 756 0125	3/21/2025		3/28/2025	38301	176.65		
								120,624.33	*	
TOTAL								120,624.33		

DEPT # - 013100    \*\*ELECTORAL BOARD/OFFICIALS\*\*

**ELECTORAL BOARD/OFFICIALS**										
AMELIA BULLETIN MONITOR	Advertising	ADVERTISING	11529	2/27/2025		3/07/2025	38182	168.00		
TOTAL								168.00	*	

DEPT # - 013200    \*\*REGISTRAR\*\*

**REGISTRAR**										
KEY OFFICE SUPPLY INC	Maintenance Service	SERVICE CONTRACT	594851	2/07/2025		3/07/2025	38198	49.99		
								49.99	*	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1	186.46		
								186.46	*	
KEY OFFICE SUPPLY INC	Office Supplies	PAPER	595504	3/11/2025		3/14/2025	38241	48.99		
KEY OFFICE SUPPLY INC	Office Supplies	SUPPLIES	595506	3/11/2025		3/14/2025	38241	104.31		
TOTAL								153.30	*	
								389.75		

DEPT # - 021200    \*\*GENERAL DISTRICT COURT\*\*

**GENERAL DISTRICT COURT**										
US BANK EQUIPMENT FINANCE	Maintenance Service	CONTRACT	550628374	3/05/2025		3/07/2025	38213	167.50		
								167.50	*	

ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 021200 \*\*GENERAL DISTRICT COURT\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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BALL STEWART	Travel-Convention/Ed	EXHIBIT FOR TRIAL	01272025	1/27/2025		3/21/2025	38274		162.00	
									162.00 *	
VIRGINIA ASSOCIATION OF	Dues/Association Mem	ANNUAL DUES	9268	3/15/2025		3/28/2025	38312		800.00	
									800.00 *	
AMAZON CAPITAL SERVICES	Office Supplies	MISC	1MH91GNQLHFT	2/01/2025		3/04/2025	8410		200.86	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	17CGDCLNXTXV	3/01/2025		3/04/2025	8410		33.76	
									234.62 *	
						TOTAL			1,673.64	

DEPT # - 031200 \*\*SHERIFF\*\*

**SHERIFF**										
GREENBERG & ASSOCIATES	Professional Health	COUNSELING SVCS	6427	3/18/2025		3/28/2025	799		360.00	
CARD SERVICES CENTER	Professional Health	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		69.00	
									429.00 *	
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenanc	REPAIR	10028711	2/10/2025		3/14/2025	38231		69.95	
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenanc	INSPECTION/REPAIRS	17425	2/04/2025		3/14/2025	38231		60.31	
CLEAR VIEW AUTO GLASS INC	Repairs & Maintenanc	OIL CHANGE	17483	2/07/2025		3/14/2025	38231		93.52	
SHAWN STERN COMPUTER	Repairs & Maintenanc	SERVICES	71320	3/18/2025		3/21/2025	781		3,300.00	
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS	0115779	2/14/2025		3/14/2025	38254		1,407.01	
VAUGHANS CAR CARE	Repairs & Maintenanc	OIL CHANGE	0116026	2/07/2025		3/14/2025	38254		64.15	
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS	0116083	2/11/2025		3/14/2025	38254		381.99	
VAUGHANS CAR CARE	Repairs & Maintenanc	OIL CHANGE	0116095	2/13/2025		3/14/2025	38254		67.85	
VAUGHANS CAR CARE	Repairs & Maintenanc	OIL CHANGE	0116158	2/17/2025		3/14/2025	38254		65.99	
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS	0116244	2/24/2025		3/14/2025	38254		96.13	
VAUGHANS CAR CARE	Repairs & Maintenanc	REPAIRS	0116299	2/27/2025		3/14/2025	38254		455.81	
VAUGHANS CAR CARE	Repairs & Maintenanc	OIL CHANGE	0116345	2/27/2025		3/14/2025	38254		88.35	
HALEY AUTOMALL	Repairs & Maintenanc	REPAIRS	66914744	2/26/2025		3/07/2025	38194		1,131.58	
CARD SERVICES CENTER	Repairs & Maintenanc	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		525.00	
CARD SERVICES CENTER	Repairs & Maintenanc	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		203.38	
MCA	Repairs & Maintenanc	PROFESSIONAL SVCS	408001642-1	3/03/2025		3/07/2025	38200		675.00	
NICK'S BODY SHOP LLC	Repairs & Maintenanc	REPAIRS	1038	3/04/2025		3/14/2025	38246		6,932.37	
									15,618.39 *	
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	594967	2/12/2025		3/07/2025	38198		178.78	
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	594968	2/12/2025		3/07/2025	38198		178.79	
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	595052	2/17/2025		3/07/2025	38198		1,985.64	
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	595053	2/17/2025		3/07/2025	38198		922.57	
SHAWN STERN COMPUTER	Maintenance Service	SERVICES	71241	3/11/2025		3/14/2025	777		1,562.55	
CARD SERVICES CENTER	Maintenance Service	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		34.95	
BIDDLE CONSULTING GROUP	Maintenance Service	PROFESSIONAL SVCS	80283	3/18/2025		3/28/2025	38296		1,518.00	
SAFRAN TRUSTED 4D INC	Maintenance Service	12 MONTH SVC	RI41382	3/07/2025		3/14/2025	38250		1,522.00	
									7,903.28 *	
COPE RANNA	Postal Services	PETTY CASH	03112025	3/11/2025		3/14/2025	38232		72.23	
PURCHASE POWER	Postal Services	POSTAGE	02202025	2/20/2025		3/07/2025	38205		302.91	
									375.14 *	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		767.21	
AT&T CORP	Telecommunications	SVC: 1/16 - 2/15	2834779900	2/16/2025		3/07/2025	38184		4,035.64	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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VERIZON WIRELESS	Telecommunications	SVCS: 01/19 - 02/18	6106357707	2/18/2025		3/07/2025	38214		419.70	
VERIZON WIRELESS	Telecommunications	SVCS: 01/19 - 02/18	6106357708	2/18/2025		3/07/2025	38214		1,040.26	
									6,262.81	*
CARD SERVICES CENTER	Travel-Convention/Ed	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		100.00	-
CARD SERVICES CENTER	Travel-Convention/Ed	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		37.00	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		374.25	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		47.90	
									359.15	*
CARD SERVICES CENTER	Office Supplies	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		9.29	
CARD SERVICES CENTER	Office Supplies	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		37.46	
CARD SERVICES CENTER	Office Supplies	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		65.98	
CARD SERVICES CENTER	Office Supplies	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		76.55	
									189.28	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055037	3/03/2025		3/07/2025	760		3,405.99	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD-1059314	3/17/2025		3/21/2025	786		3,904.69	
									7,310.68	*
CARD SERVICES CENTER	Police Supplies	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		203.26	
CARD SERVICES CENTER	Police Supplies	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		206.76	
									410.02	*
SOUTHERN POLICE EQUIPMENT	Uniforms and Wearing	SUPPLIES	212157	3/05/2025		3/14/2025	38251		174.05	
SYMBOLARTS LLC	Uniforms and Wearing	SUPPLIES	0521510	3/03/2025		3/14/2025	38252		219.50	
SYMBOLARTS LLC	Uniforms and Wearing		0523433	3/11/2025		3/21/2025	38263		1,758.00	
TOWN GUN SHOP INC	Uniforms and Wearing	SUPPLIES	R260627	3/12/2025		3/21/2025	38270		139.99	
WITMER PUBLIC SAFETY	Uniforms and Wearing	SUPPLIES	INV647369	3/14/2025		3/21/2025	784		152.35	
CARD SERVICES CENTER	Uniforms and Wearing	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		117.75	
CARD SERVICES CENTER	Uniforms and Wearing	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		10.77	
THE EMBLEM AUTHORITY	Uniforms and Wearing	SUPPLIES	48100	2/25/2025		3/07/2025	38210		196.50	
THE EMBLEM AUTHORITY	Uniforms and Wearing	SUPPLIES	48110	2/25/2025		3/07/2025	38210		366.50	
									3,135.41	*
PROJECT LIFESAVER INTERNAT	Other Operating Supp	SUPPLIES	S250025039	3/20/2025		3/28/2025	38306		147.41	
									147.41	*
SOUTHERN POLICE EQUIPMENT	Special Law Enforcem	SUPPLIES	212140	3/03/2025		3/14/2025	38251		2,904.00	
									2,904.00	*
CARD SERVICES CENTER	Criminal Investigati	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		453.48	
CARD SERVICES CENTER	Criminal Investigati	MISC	03102025 ACSO	3/10/2025		3/04/2025	8407		66.00	
									519.48	*
						TOTAL			45,564.05	
DEPT # - 032200    **VOLUNTEER FIRE DEPARTMENT**										
**VOLUNTEER FIRE DEPARTMENT**										
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03052025	3/05/2025		3/04/2025	8400		204.61	
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03052025	3/05/2025		3/04/2025	8400		259.55	
									464.16	*
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		450.22	
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		441.10	
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		1,149.01	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		785.48	
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		1,005.77	
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		196.72	
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		145.38	
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		296.73	
									4,470.41	*
TREASURER OF AMELIA	Water & Sewer Servic	UTILITIES	03012025	3/01/2025		3/07/2025	38212		85.00	
									85.00	*
CARQUEST OF AMELIA	Repair & Maintenance	SUPPLIES	16024-32129	3/06/2025		3/28/2025	38297		92.52	
CARQUEST OF AMELIA	Repair & Maintenance	SUPPLIES	16024-32143	3/06/2025		3/28/2025	38297		28.22	
									120.74	*
						TOTAL			5,140.31	
DEPT # - 032300 **Amelia County Rescue Squad**										
	**Amelia County Rescue Squad**									
AMELIA COUNTY EMERGENCY	Support Local Rescue	REIMBURSMENT	02212025	2/21/2025		3/04/2025	742		43,160.00	
									43,160.00	*
						TOTAL			43,160.00	
DEPT # - 032400 **Amelia County Fire and EMS**										
	**Amelia County Fire and EMS**									
EMERGENCY SERVICES	Contractual Services	EMS STAFFING	940	3/03/2025		3/07/2025	756		47,520.00	
EMERGENCY SERVICES	Contractual Services	EMS STAFFING	949	3/19/2025		3/28/2025	797		56,160.00	
VERIZON WIRELESS	Contractual Services	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		40.03	
									103,720.03	*
AMAZON CAPITAL SERVICES	Drug Box Program	MISC	1G9F7TFPUKMQ	3/01/2025		3/04/2025	8410		44.99	
AMAZON CAPITAL SERVICES	Drug Box Program	MISC	1G9F7TFPUKMQ	3/01/2025		3/04/2025	8410		32.96	
									77.95	*
EMS MANAGEMENT & CONSULTAN	Billing Costs	MGMNT SERVICES	EMS-013546	2/28/2025		3/21/2025	790		3,607.36	
									3,607.36	*
AMAZON CAPITAL SERVICES	Office Supplies	MISC	1G9F7TFPUKMQ	3/01/2025		3/04/2025	8410		118.86	
									118.86	*
SHEEHY FORD	Repair & Maintenance	EMS	NOCS857605	3/03/2025		3/07/2025	38208		1,177.00	
CLEAR VIEW AUTO GLASS INC	Repair & Maintenance	SUPPLIES	17776	3/05/2025		3/07/2025	38189		436.82	
BERNARD'S TOWING	Repair & Maintenance	REPAIRS	1408	3/03/2025		3/28/2025	794		250.00	
DC TIRE & AUTO	Repair & Maintenance	REPAIRS	3473	3/17/2025		3/21/2025	38275		770.19	
AMAZON CAPITAL SERVICES	Repair & Maintenance	MISC	14WM9MHXPP3P	2/01/2025		3/04/2025	8410		243.86	
									2,877.87	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		1,026.41	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		74.49	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		1,173.56	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		50.48	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		1,451.45	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		1,359.39	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		32.25	

ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 032400 \*\*Amelia County Fire and EMS\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		39.46	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		83.62	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		122.30	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		80.69	
									445.08	*
FARMVILLE WHOLESALE	Books and Subscripti	SUPPLIES	808276	2/28/2025		3/28/2025	798		39.08	
									39.08	*
						TOTAL			554.33	

DEPT # - 035100    \*\*ANIMAL CONTROL\*\*

**ANIMAL CONTROL**										
VILLAGE VETERINARY	Professional Service	PROFESSIONAL SVCS	83891	3/02/2025		3/21/2025	38265		349.95	
VILLAGE VETERINARY	Professional Service	PROFESSIONAL SVCS	83892	3/02/2025		3/21/2025	38265		2,534.09	
CARD SERVICES CENTER	Professional Service	MISC.	02072025	2/07/2025		3/04/2025	8407		457.29	
CARD SERVICES CENTER	Professional Service	MISC.	02072025	2/07/2025		3/04/2025	8407		216.10	
CARD SERVICES CENTER	Professional Service	MISC.	02072025	2/07/2025		3/04/2025	8407		309.30	
VETEVOLVE, VA LLC	Professional Service	SUPPLIES	397035	3/11/2025		3/21/2025	38280		1,947.01	
VETEVOLVE, VA LLC	Professional Service	SERVICES	397376	3/21/2025		3/28/2025	38311		617.90	
									6,431.64	*
SOUTHERN STATES COOP	Heating Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		369.72	
									369.72	*
PITNEY BOWES BANK INC.	Postal Services	POSTAGE	FEB172025	2/17/2025		3/04/2025	8401		43.85	
									43.85	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		123.99	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		48.60	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		48.60	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		48.60	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		48.60	
									318.39	*
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLEIS	13XD4961YLF1	3/01/2025		3/04/2025	8410		35.98	
									35.98	*
AMAZON CAPITAL SERVICES	Food Supplies	SUPPLIES	1PMN9MJ6MJMM	2/01/2025		3/04/2025	8410		58.96	
									58.96	*
SOUTHERN STATES COOP	Janitorial Supplies	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		18.99	
BUCKEYE CLEANING CENTER	Janitorial Supplies	SUPPLIES	90656130	3/12/2025		3/21/2025	787		120.67	
ATCO INTERNATIONAL	Janitorial Supplies	SUPPLIES	10641113	2/20/2025		3/07/2025	38185		597.32	
									736.98	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		150.26	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		313.76	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		475.05	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		244.86	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		216.16	
									1,400.09	*
						TOTAL			9,395.61	

DEPT # - 035500    \*\*EMERGENCY MANAGEMENT\*\*

**EMERGENCY MANAGEMENT**										
SBA PROPERTIES LLC	911 Communications M	TOWER RENTAL	21131597	3/01/2025		3/07/2025	38207		1,514.28	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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SOUTHERN STATES COOP	911 Communications M	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		616.05	
									2,130.33	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		186.65	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		305.55	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		40.01	
									532.21	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		39.56	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		48.80	
									88.36	*
						TOTAL			2,750.90	

DEPT # - 042400    \*\*ENVIRONMENTAL SERVICES\*\*

	**ENVIRONMENTAL SERVICES**									
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		100.46	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		48.60	
									149.06	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		55.33	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		24.57	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		39.42	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		28.72	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		27.55	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		55.33	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		20.47	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		48.36	
									299.75	*
JIMS AUTO PARTS INC	Vehicle/Powered Equi	SUPPLIES	112690	2/28/2025		3/07/2025	38197		15.99	
JIMS AUTO PARTS INC	Vehicle/Powered Equi	SUPPLIES	112690	2/28/2025		3/07/2025	38197		15.99	
									31.98	*
AMAZON CAPITAL SERVICES	Uniforms and Wearing	MISC	1633D3TWMPF4	2/01/2025		3/04/2025	8410		20.67	
									20.67	*
AMAZON CAPITAL SERVICES	Litter Control Grant	MISC	1633D3TWMPF4	2/01/2025		3/04/2025	8410		101.03	
									101.03	*
						TOTAL			602.49	

DEPT # - 043200    \*\*GENERAL PROPERTIES\*\*

	**GENERAL PROPERTIES**									
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		452.00	
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		339.00	
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		452.00	
									1,243.00	*
ONEALS ELECTRICAL INC	Repairs & Maintenanc	SERVICE	FEB25-010	2/17/2025		3/07/2025	38202		90.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	PROFESSIONAL SVCS	1065278	2/21/2025		3/07/2025	751		62.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	PROFESSIONAL SVCS	1065415	2/21/2025		3/07/2025	751		58.85	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	PROFESSIONAL SVCS	1065436	2/21/2025		3/07/2025	751		50.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	PROFESSIONAL SVCS	1065443	2/21/2025		3/07/2025	751		117.00	

VENDOR NAME -----	CHARGE TO -----	DESCRIPTION -----	INVOICE# -----	INVOICE DATE ----	PO# ---	CHECK DATE ----	CHECK#	\$\$	PAY	\$\$
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	PROFESSIONAL SVCS	1065463	2/21/2025		3/07/2025	751		45.00	
BUG BUSTERS PEST CONTROL	Repairs & Maintenanc	PROFESSIONAL SVCS	1065481	2/21/2025		3/07/2025	751		45.00	
									467.85	*
DC GROUP, INC	Maintenance Service	MAINTENANCE CONTRACT	PM2510982	3/05/2025		3/14/2025	38233		618.00	
									618.00	*
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03052025	3/05/2025		3/04/2025	8400		26.00	
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03052025	3/05/2025		3/04/2025	8400		47.16	
									73.16	*
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		404.07	
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		634.13	
									1,038.20	*
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		172.50	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		27.50	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		105.00	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		25.00	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		28.75	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		63.75	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		123.75	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		97.50	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		30.00	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		38.75	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		70.00	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		27.50	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		127.50	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		33.75	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		26.50	
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		73.75	
									1,071.50	*
PITNEY BOWES BANK INC.	Postal Services	POSTAGE	FEB172025	2/17/2025		3/04/2025	8401		2.24	
									2.24	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		167.52	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		25.97	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		49.29	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		25.97	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		36.03	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		25.97	
									330.75	*
HOME DEPOT CREDIT SERVICE	Lease/Rent of Equipm	MISC.	02212025	2/21/2025		3/04/2025	8406		250.00	
HOME DEPOT CREDIT SERVICE	Lease/Rent of Equipm	MISC.	02212025	2/21/2025		3/04/2025	8406		88.07	
UNITED RENTALS (NORTH AMER	Lease/Rent of Equipm	EQUIPMENT RENTAL	245471896-001	3/14/2025		3/21/2025	38282		1,046.00	
									1,384.07	*
SOUTHERN STATES COOP	Office Supplies	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		14.47	
AMAZON CAPITAL SERVICES	Office Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		14.19	
AMAZON CAPITAL SERVICES	Office Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		10.79	
AMAZON CAPITAL SERVICES	Office Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		154.50	
AMAZON CAPITAL SERVICES	Office Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		17.29	
									211.24	*

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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LANDSCAPE SUPPLY INC	Agricultural Supplie	SUPPLIES	0412713-IN	3/05/2025		3/14/2025	773	2,280.00		
YARD WORKS LLC	Agricultural Supplie	SUPPLIES	148552863-001	12/02/2024		3/28/2025	38313	169.39		
YARD WORKS LLC	Agricultural Supplie	SUPPLIES	148572851-001	12/03/2024		3/28/2025	38313	169.39		
								2,618.78	*	
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4210713511B	11/06/2024		3/07/2025	38188	136.94		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4211428250B	11/13/2024		3/07/2025	38188	136.94		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4212230281B	11/20/2024		3/07/2025	38188	136.94		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4212829000B	11/26/2024		3/07/2025	38188	136.94		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4212829000B	11/26/2024		3/07/2025	38188	338.16		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4220180962	2/05/2025		3/07/2025	38188	139.59		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4220902254	2/12/2025		3/07/2025	38188	155.49		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4221673856	2/19/2025		3/07/2025	38188	433.53		
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4221673856	2/19/2025		3/07/2025	38188	69.91		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	129.90		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	16.96		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	80.58		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	3.99		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	38.74		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	28.21		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	43.69		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	13.98		
AMAZON CAPITAL SERVICES	Janitorial Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410	21.29		
AMAZON CAPITAL SERVICES	Janitorial Supplies	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025	3.39		
AMAZON CAPITAL SERVICES	Janitorial Supplies	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025	16.49		
AMAZON CAPITAL SERVICES	Janitorial Supplies	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025	3.39	-	
AMAZON CAPITAL SERVICES	Janitorial Supplies	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025	16.49	-	
AMAZON CAPITAL SERVICES	Janitorial Supplies	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410	123.00		
AMAZON CAPITAL SERVICES	Janitorial Supplies	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410	36.59		
								2,221.37	*	
LUCK STONE CORPORATION	Repair & Maintenance	MATERIALS	IV-102128076	2/28/2025		3/21/2025	38260	464.31		
SOUTHERN STATES COOP	Repair & Maintenance	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399	5.67		
SOUTHERN STATES COOP	Repair & Maintenance	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399	8.66		
SOUTHERN STATES COOP	Repair & Maintenance	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399	6.99		
SOUTHERN STATES COOP	Repair & Maintenance	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399	7.39		
SOUTHERN STATES COOP	Repair & Maintenance	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399	49.76		
SOUTHERN STATES COOP	Repair & Maintenance	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399	9.99		
SOUTHERN STATES COOP	Repair & Maintenance	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399	23.96		
FARMVILLE WHOLESALE	Repair & Maintenance	SUPPLIES	808269	2/28/2025		3/28/2025	798	252.00		
FARMVILLE WHOLESALE	Repair & Maintenance	SUPPLIES	808933	3/11/2025		3/28/2025	798	256.80		
FARMVILLE WHOLESALE	Repair & Maintenance	SUPPLIES	809143	3/14/2025		3/28/2025	798	4,200.00		
SPECTRUM PAINT	Repair & Maintenance	SUPPLIES	061027940	3/20/2025		3/21/2025	780	233.65		
R E MICHEL COMPANY INC	Repair & Maintenance	SUPPLIES	314080698	2/25/2025		3/07/2025	38206	937.92		
R E MICHEL COMPANY INC	Repair & Maintenance	SUPPLIES	314163367	3/05/2025		3/14/2025	38248	43.94		
R E MICHEL COMPANY INC	Repair & Maintenance	SUPPLIES	314163396	3/05/2025		3/14/2025	38248	192.99		
LOWES	Repair & Maintenance	REPAIRS/MAINT	02252025	2/25/2025		3/04/2025	8405	1,236.12		
CARD SERVICES CENTER	Repair & Maintenance	MISC.	02072025	2/07/2025		3/04/2025	8407	30.16	-	
CARD SERVICES CENTER	Repair & Maintenance	MISC.	02072025	2/07/2025		3/04/2025	8407	30.16		

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CARD SERVICES CENTER	Repair & Maintenance	MISC.	02072025	2/07/2025		3/04/2025	8407		540.69	
CARD SERVICES CENTER	Repair & Maintenance	MISC.	02072025	2/07/2025		3/04/2025	8407		7.70	
ASSURED LOCK TOOL & MANSFIELD OIL COMPANY	Repair & Maintenance	SUPPLIES	59243	1/24/2025		3/07/2025	38183	1,423.16		
CARQUEST OF AMELIA	Repair & Maintenance	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		54.02	
CARQUEST OF AMELIA	Repair & Maintenance	SUPPLIES	16024-30657	2/07/2025		3/07/2025	38187		15.45	
CARQUEST OF AMELIA	Repair & Maintenance	SUPPLIES	16024-30681	2/07/2025		3/07/2025	38187		7.22	
CARQUEST OF AMELIA	Repair & Maintenance	SUPPLIES	16024-30784	2/10/2025		3/07/2025	38187		7.79	
CARQUEST OF AMELIA	Repair & Maintenance	SUPPLIES	16024-32808	3/17/2025		3/28/2025	38297		20.57	
AMAZON CAPITAL SERVICES	Repair & Maintenance	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		277.18	
AMAZON CAPITAL SERVICES	Repair & Maintenance	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		12.99	
AMAZON CAPITAL SERVICES	Repair & Maintenance	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		20.00	
AMAZON CAPITAL SERVICES	Repair & Maintenance	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		59.96	
AMAZON CAPITAL SERVICES	Repair & Maintenance	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		88.13	
AMAZON CAPITAL SERVICES	Repair & Maintenance	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		27.43	
AMAZON CAPITAL SERVICES	Repair & Maintenance	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		8.99	
AMAZON CAPITAL SERVICES	Repair & Maintenance	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		20.81	
								10,522.24	*	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		67.54	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		34.92	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		52.05	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		19.78	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		54.41	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		79.04	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		147.60	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		144.41	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		51.31	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		50.80	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		43.22	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		54.74	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		63.35	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		52.05	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		154.76	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		225.00	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		29.38	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		222.34	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		180.52	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		54.15	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		149.64	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		22.07	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		114.47	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		65.98	
								2,133.53	*	
JIMS AUTO PARTS INC	Vehicle/Powered Equi	SUPPLIES	112690	2/28/2025		3/07/2025	38197		169.00	
JIMS AUTO PARTS INC	Vehicle/Powered Equi	SUPPLIES	112690	2/28/2025		3/07/2025	38197		38.95	
JIMS AUTO PARTS INC	Vehicle/Powered Equi	SUPPLIES	112690	2/28/2025		3/07/2025	38197		9.79	
JIMS AUTO PARTS INC	Vehicle/Powered Equi	SUPPLIES	112690	2/28/2025		3/07/2025	38197		12.99	
JIMS AUTO PARTS INC	Vehicle/Powered Equi	SUPPLIES	112690	2/28/2025		3/07/2025	38197		18.99	

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CLEAR VIEW AUTO GLASS INC	Vehicle/Powered Equi	SUPPLIES	10028743	2/28/2025		3/07/2025	38189		368.52	
CARD SERVICES CENTER	Vehicle/Powered Equi	MISC.	02072025	2/07/2025		3/04/2025	8407		103.92	
CARD SERVICES CENTER	Vehicle/Powered Equi	MISC.	02072025	2/07/2025		3/04/2025	8407		6.16	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		70.65	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		149.89	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		126.71	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		83.17-	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		70.65-	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		149.89-	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		126.71-	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	1XHQDVPWDYGM	2/28/2025		3/20/2025	2025		83.17	
AMAZON CAPITAL SERVICES	Vehicle/Powered Equi	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		12.69	
									741.01	*
MANSFIELD OIL COMPANY	Off Road Equipment F	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		4.90	
									4.90	*
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4210713511B	11/06/2024		3/07/2025	38188		108.34	
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4211428250B	11/13/2024		3/07/2025	38188		108.34	
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4212230281B	11/20/2024		3/07/2025	38188		108.34	
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4212829000B	11/26/2024		3/07/2025	38188		108.34	
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4220180962	2/05/2025		3/07/2025	38188		113.71	
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4220902254	2/12/2025		3/07/2025	38188		112.01	
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4221673856	2/19/2025		3/07/2025	38188		113.71	
CINTAS CORPORATION	Uniforms and Wearing	UNIFORMS	4222437358	2/26/2025		3/07/2025	38188		113.71	
WRIGHT TIMOTHY J	Uniforms and Wearing	SAFETY BOOTS	03132025	3/13/2025		3/14/2025	38258		175.00	
									1,061.50	*
						TOTAL			25,743.34	

DEPT # - 071100 \*\*PARKS AND RECREATION\*\*

**PARKS AND RECREATION**										
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	594970	2/12/2025		3/07/2025	38198		145.28	
KEY OFFICE SUPPLY INC	Maintenance Service	COPIER	595054	2/17/2025		3/07/2025	38198		1,819.78	
									1,965.06	*
AMELIA BULLETIN MONITOR	Advertising	PRINTING	11461	2/14/2025		3/07/2025	38182		600.00	
									600.00	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		251.10	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		40.01	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		49.29	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		49.29	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		49.29	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		49.29	
									488.27	*
AMAZON CAPITAL SERVICES	Office Supplies	MISC.	1JMRP61HQWRT	2/01/2025		3/18/2025	2		20.79	
AMAZON CAPITAL SERVICES	Office Supplies	MISC	1TGVVYYCGXLY	1/01/2025		3/20/2025	2025		445.72	
AMAZON CAPITAL SERVICES	Office Supplies	MISC	1TGVVYYCGXLY	1/01/2025		3/20/2025	2025		445.72-	
AMAZON CAPITAL SERVICES	Office Supplies	MISC	1VVHN3K39PQ	3/01/2025		3/18/2025	2		12.79	
AMAZON CAPITAL SERVICES	Office Supplies	MISC	1VVHN3K39PQ	3/01/2025		3/18/2025	2		162.94	

ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 071100 \*\*PARKS AND RECREATION\*\*

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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SAMS CLUB DIRECT	Recreation Supplies	MISC.	02202025	2/20/2025		3/04/2025	8404		376.81	
JOHNSON HELEN LOUISE	Recreation Supplies	REIMBURSEMENT	03112025	3/11/2025		3/14/2025	38240		20.91	
BSN SPORTS INC	Recreation Supplies	SUPPLIES	929056851	4/05/2025		3/14/2025	38228		127.50	
CARD SERVICES CENTER	Recreation Supplies	MISC.	02072025	2/07/2025		3/04/2025	8407		1,052.35	
WEYANT ERIC	Recreation Supplies	SUPPLIES	21	3/17/2025		3/21/2025	788		464.00	
PIKE NORA	Recreation Supplies	SUPPLIES REIMBURSE	03032025	3/03/2025		3/07/2025	38203		363.51	
BIG JACK'S COOKING	Recreation Supplies	PROFESSIONAL SVCS	2022-1014	3/17/2025		3/21/2025	38273		200.00	
HOLMES CRYSTAL	Recreation Supplies	REIMBURSEMENT	03132025	3/10/2025		3/14/2025	38239		85.70	
AMAZON CAPITAL SERVICES	Recreation Supplies	MISC.	1JMRP61HQWRT	2/01/2025		3/18/2025	2		493.22	
AMAZON CAPITAL SERVICES	Recreation Supplies	MISC	1VVHN3K39PQ	3/01/2025		3/18/2025	2		501.28	
									5,064.08	*
						TOTAL			9,647.16	

DEPT # - 073000 \*\*LIBRARY ADMINISTRATION\*\*

**LIBRARY ADMINISTRATION**										
ORION NETWORK SOLUTIONS	LL Professional Service	SERVICES	7421	3/03/2025		3/28/2025	803		963.50	
									963.50	*
AMAZON CAPITAL SERVICES	Repairs & Maintenanc	SUPPLIES	1FM7-GXJK-P3D9	2/23/2025		3/14/2025	38224		47.00	
AMAZON CAPITAL SERVICES	Repairs & Maintenanc	SUPPLIES	1HPQ-XFT6-3NPJ	3/06/2025		3/21/2025	38283		14.57	
									61.57	*
CANON FINANCIAL SER INC	Maintenance Service	RENTAL	36354418	11/11/2024		3/07/2025	38186		231.47	
CANON FINANCIAL SER INC	Maintenance Service	RENTAL	37074156	12/13/2024		3/07/2025	38186		319.59	
CANON FINANCIAL SER INC	Maintenance Service	RENTAL	37735181	1/12/2025		3/07/2025	38186		231.47	
									782.53	*
TREASURER OF AMELIA	Water and Sewer Serv	UTILITIES	03012025	3/01/2025		3/07/2025	38212		47.50	
									47.50	*
MALIA (MID ATLANTIC	Dues/Association Mem	MEMBER RENEWAL	00029	3/06/2025		3/07/2025	38199		150.00	
									150.00	*
ASCAP	Permits/Application	LICENSE FEE	03052025	3/05/2025		3/28/2025	38294		445.00	
									445.00	*
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1G66-6TNV-4WTH	3/11/2025		3/21/2025	38283		35.50	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1RFD-JCR9-36CP	2/25/2025		3/14/2025	38224		17.58	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1TVF-HRFD-3PDD	2/25/2025		3/14/2025	38224		58.57	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1XKW-PXGV-WXD1	2/19/2025		3/14/2025	38225		8.33	
AMAZON CAPITAL SERVICES	Office Supplies	SUPPLIES	1Y1H-K1VD-WRFG	2/23/2025		3/14/2025	38225		3.09	
									123.07	*
CARD SERVICES CENTER	Events - Programming	MISC.	02072025	2/07/2025		3/04/2025	8407		45.60	
AMAZON CAPITAL SERVICES	Events - Programming	SUPPLIES	1GMG-FPDC-3W7M	3/05/2025		3/21/2025	38283		40.70	
									86.30	*
BAKER & TAYLOR	Books and Subscripti	SUPPLIES	5019362700	2/17/2025		3/28/2025	38295		135.49	
BAKER & TAYLOR	Books and Subscripti	SUPPLIES	5019375459	2/21/2025		3/28/2025	38295		32.45	
BAKER & TAYLOR	Books and Subscripti	SUPPLIES	5019375460	2/21/2025		3/28/2025	38295		78.84	
BAKER & TAYLOR	Books and Subscripti	SUPPLIES	5019386497	3/03/2025		3/21/2025	38262		15.95	
BAKER & TAYLOR	Books and Subscripti	SUPPLIES	5019386498	3/03/2025		3/21/2025	38262		62.06	
BAKER & TAYLOR	Books and Subscripti	SUPPLIES	5019397712	3/06/2025		3/28/2025	38295		15.94	
BAKER & TAYLOR	Books and Subscripti	SUPPLIES	5019397713	3/06/2025		3/28/2025	38295		164.62	



ACCOUNTS PAYABLE LIST  
COUNTY OF AMELIA  
DEPT # - 073000 \*\*LIBRARY ADMINISTRATION\*\*

4,800.00 \*

**PLANNING**									
CLIENT	DESCRIPTION	DATE	PERIOD	AMOUNT	CREDIT	BALANCE	CHECK	DATE	AMOUNT
BERKLEY GROUP, LLC	Professional Service PROFESSIONAL SERVICE	24-002-07	3/04/2025	3/07/2025	747	4,800.00			
						4,800.00	*		

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VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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PITNEY BOWES BANK INC.	Postal Services	POSTAGE	FEB172025	2/17/2025		3/04/2025	8401		7.50	
									7.50	*
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		49.29	
									49.29	*
						TOTAL			4,856.79	
DEPT # - 081500 **ECONOMIC DEVELOPMENT**										
**ECONOMIC DEVELOPMENT**										
B & B CONSULTANTS INC	Professional Service	SOIL EVALUATION	28824	1/31/2025		3/14/2025	764	12,458.00		
GARRIS SIGNS INCORPORATED	Professional Service	EDA SIGN DEPOSIT	624916	3/04/2025		3/07/2025	38193	450.00		
								12,908.00	*	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409	40.01		
								40.01	*	
						TOTAL		12,948.01		
DEPT # - 083500 **EXTENSION SERVICE**										
**EXTENSION SERVICE**										
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1	128.78		
								128.78	*	
						TOTAL		128.78		
DEPT # - 091500 **OPERATING CAPITAL OUTLAY**										
**OPERATING CAPITAL OUTLAY**										
SIGNS @ WORK INC	Sheriff's Vehicles	DECAL INSTALLATION	5532	3/19/2025		3/28/2025	805	375.00		
								375.00	*	
SHAWN STERN COMPUTER	Departmental Hardwar	PROFESSIONAL SVCS	71270	3/17/2025		3/21/2025	781	1,629.50		
								1,629.50	*	
NATIONAL BUSINESS	Departmental Furnitu	SUPPLIES	CW111098	3/04/2025		3/14/2025	38245	1,346.20		
								1,346.20	*	
						TOTAL		3,350.70		
DEPT # - 095000 **DEBT SERVICE**										
**DEBT SERVICE**										
US BANK TRUST N.A.	Middle Scho Bond Ser	INTEREST	02182024	2/18/2024		3/05/2025	8408	1,364.99		
								1,364.99	*	
						TOTAL		1,364.99		
						FUND TOTAL		660,344.53		

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 094000 **CAPITAL IMPROVEMENT FUND**										
**CAPITAL IMPROVEMENT FUND**										
TRANE US INC	County Radio System	SUPPLIES	18287038	12/20/2024		3/07/2025	38211		2,021.12	
ULINE	County Radio System	CART	190537427	3/19/2025		3/28/2025	38310		1,122.21	
CTA CONSULTANTS, LLC	County Radio System	RADIO TOWER	45	2/03/2025		3/07/2025	755		15,000.00	
CTA CONSULTANTS, LLC	County Radio System	RADIO PROJECT	46	3/03/2025		3/07/2025	755		15,000.00	
									33,143.33	*
SOUTHSIDE ELECTRIC	County Radio System	UTILITIES	03052025	3/05/2025		3/04/2025	8400		303.21	
SOUTHSIDE ELECTRIC	County Radio System	UTILITIES	03052025	3/05/2025		3/04/2025	8400		199.58	
SOUTHSIDE ELECTRIC	County Radio System	UTILITIES	03052025	3/05/2025		3/04/2025	8400		204.87	
POWHATAN COUNTY	County Radio System	RADIO TOWER LEASE	8	2/05/2025		3/07/2025	38204		1,400.00	
POWHATAN COUNTY	County Radio System	RADIO TOWER LEASE	9	3/11/2025		3/21/2025	38276		1,400.00	
									3,507.66	*
TOTAL									36,650.99	
FUND TOTAL									36,650.99	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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DEPT # - 044000 **SEWER SYSTEM**										
**SEWER SYSTEM**										
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		217.00	
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		217.00	
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		339.00	
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		339.00	
									1,112.00	*
B & B CONSULTANTS INC	Professional Service	TREATMENT	25-01-03	1/31/2025		3/07/2025	746		1,027.40	
VUPS (VIRGINIA UTILITY	Professional Service	SUPPLIES	01250174	1/31/2025		3/21/2025	38268		9.77	
VUPS (VIRGINIA UTILITY	Professional Service	REPAIRS	02250176	2/28/2025		3/07/2025	38215		10.92	
									1,048.09	*
FLAGGER FORCE LLC	Repairs and Maintena	FLAGGING CREW	INV256032	2/17/2025		3/07/2025	758		1,383.84	
									1,383.84	*
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03052025	3/05/2025		3/04/2025	8400		1,868.09	
									1,868.09	*
SOUTHERN STATES COOP	Propane Services	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		436.80	
									436.80	*
BMS DIRECT INC	Postal Services	ESCROW	03072025	3/07/2025		3/14/2025	766		500.00	
BMS DIRECT INC	Postal Services	PROFESSIONAL SVCS	209568	3/11/2025		3/21/2025	783		451.25	
									951.25	*
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		138.55	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		72.39	
TDS TELECOM SERVICE	Telecommunications	UTILITIES	03132025	3/13/2025		3/18/2025	1		43.85	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		25.97	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		25.97	
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		32.42	
									339.15	*
AMAZON CAPITAL SERVICES	Office Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		10.79	
									10.79	*
SOUTHERN STATES COOP	Agricultural Supplie	MISC.	STMNT 02282025	2/28/2025		3/04/2025	8399		854.55	
									854.55	*
COLONIAL SCIENTIFIC INC	Laboratory Supplies	SUPPLIES	INV0234737	2/27/2025		3/14/2025	769		739.43	
									739.43	*
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4222437358	2/26/2025		3/07/2025	38188		83.88	
CINTAS CORPORATION	Janitorial Supplies	UNIFORMS	4222437358	2/26/2025		3/07/2025	38188		69.91	
									153.79	*
MANSFIELD OIL COMPANY	Off Road Equipment S	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		24.55	
									24.55	*
HD SUPPLY FACILITIES MAIN	Repair/Maintenance S	SUPPLIES	INV00580053	12/31/2024		3/28/2025	800		146.39	
FARMVILLE WHOLESALE	Repair/Maintenance S	SUPPLIES	807430	2/14/2025		3/07/2025	757		219.60	
FARMVILLE WHOLESALE	Repair/Maintenance S	SUPPLIES	807460	2/14/2025		3/07/2025	757		168.50	
FARMVILLE WHOLESALE	Repair/Maintenance S	SUPPLIES	808263	2/28/2025		3/28/2025	798		929.04	
FARMVILLE WHOLESALE	Repair/Maintenance S	SUPPLIES	808701	3/07/2025		3/28/2025	798		447.61	
FERGUSON ENTERPRISES LLC #	Repair/Maintenance S	SUPPLIES	STMNT 2/28/2025	2/28/2025		3/28/2025	38302		204.65	
HOME DEPOT CREDIT SERVICE	Repair/Maintenance S	MISC.	02212025	2/21/2025		3/04/2025	8406		179.64	
CARD SERVICES CENTER	Repair/Maintenance S	MISC.	02072025	2/07/2025		3/04/2025	8407		70.66	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
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CARQUEST OF AMELIA	Repair/Maintenance S	SUPPLIES	16024-31175	2/18/2025		3/07/2025	38187		18.56	
AMAZON CAPITAL SERVICES	Repair/Maintenance S	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		4.48	
									2,389.13	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		29.08	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		62.30	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		37.75	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1055016	3/03/2025		3/21/2025	786		21.90	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		97.15	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL PURCHASES	SQLCD-1059289	3/17/2025		3/28/2025	802		34.42	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		81.74	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		60.20	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1045896	2/03/2025		3/04/2025	745		55.98	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		96.01	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		55.91	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		114.26	
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	01172025	1/17/2025		3/04/2025	745		61.25	
									807.95	*
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4210713511B	11/06/2024		3/07/2025	38188		45.06	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4211428250B	11/13/2024		3/07/2025	38188		45.06	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4212230281B	11/20/2024		3/07/2025	38188		45.06	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4212829000B	11/26/2024		3/07/2025	38188		45.06	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4220180962	2/05/2025		3/07/2025	38188		27.69	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4220902254	2/12/2025		3/07/2025	38188		46.60	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4221673856	2/19/2025		3/07/2025	38188		46.60	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4222437358	2/26/2025		3/07/2025	38188		46.60	
									347.73	*
UNIVAR USA INC	Other Supplies-Chemi	CHEMICALS	02282025	2/28/2025		3/04/2025	8402		1,149.05	
UNIVAR USA INC	Other Supplies-Chemi	CHEMICALS	52857685	3/14/2025		3/25/2025	4		1,486.88	
									2,635.93	*
VISU SEWER EAST, LLC	Sewer I/I Rehabilita	SERVICES	2465	2/28/2025		3/14/2025	38255		53,193.00	
									53,193.00	*
						TOTAL			68,296.07	

DEPT # - 045000 \*\*WATER SYSTEM\*\*

	**WATER SYSTEM**									
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		339.00	
COMPASSMD, LLC	Professional Health	PROFESSIONAL SVCS	02182025	2/18/2025		3/07/2025	38191		452.00	
									791.00	*
B & B CONSULTANTS INC	Professional Service	ENGINEER SVCS	28826	1/31/2025		3/14/2025	764		740.00	
B & B CONSULTANTS INC	Professional Service	PLAN REVIEW	28883	3/11/2025		3/28/2025	791		37.00	
VUPS (VIRGINIA UTILITY	Professional Service	SUPPLIES	01250174	1/31/2025		3/21/2025	38268		9.78	
VUPS (VIRGINIA UTILITY	Professional Service	REPAIRS	02250176	2/28/2025		3/07/2025	38215		10.93	
									797.71	*
SOUTHSIDE ELECTRIC	Electrical Services	UTILITIES	03052025	3/05/2025		3/04/2025	8400		176.16	
									176.16	*
BMS DIRECT INC	Postal Services	ESCROW	03072025	3/07/2025		3/14/2025	766		500.00	

VENDOR NAME	CHARGE TO	DESCRIPTION	INVOICE#	INVOICE DATE	PO#	CHECK DATE	CHECK#	\$\$	PAY	\$\$
-----	-----	-----	-----	----	---	----	-----	-----	-----	-----
BMS DIRECT INC	Postal Services	PROFESSIONAL SVCS	209568	3/11/2025		3/21/2025	783		451.25	
CARD SERVICES CENTER	Postal Services	MISC.	02072025	2/07/2025		3/04/2025	8407		24.00	
									975.25	*
VERIZON WIRELESS	Telecommunications	UTILITIES	6106780091	2/23/2024		3/04/2025	8409		58.60	
									58.60	*
GARZA DOROTHY D	Lease/Rent-Buildings	LEASE	03032025	3/03/2025		3/04/2025	744		1,051.33	
DESKINS DEBBIE D	Lease/Rent-Buildings	LEASE	02242025	2/24/2025		3/04/2025	743		1,051.33	
DAVIS III FRED S.	Lease/Rent-Buildings	LEASE	03032025	3/03/2025		3/04/2025	38181		1,051.33	
									3,153.99	*
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	02072025	2/07/2025		3/04/2025	8407		33.94	
CARD SERVICES CENTER	Travel-Convention/Ed	MISC.	02072025	2/07/2025		3/04/2025	8407		80.00	
									113.94	*
AMAZON CAPITAL SERVICES	Office Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		10.79	
									10.79	*
AMAZON CAPITAL SERVICES	Laboratory Supplies	REPAIRS/MAINT.	1VK9H7YTND97	2/01/2025		3/04/2025	8410		155.38	
AMAZON CAPITAL SERVICES	Laboratory Supplies	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		106.00	
AMAZON CAPITAL SERVICES	Laboratory Supplies	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		155.38	
AMAZON CAPITAL SERVICES	Laboratory Supplies	MISC	16QQHTT13JG9	3/01/2025		3/04/2025	8410		6.99	
									423.75	*
HOME DEPOT CREDIT SERVICE	Repair/Maintenance S	MISC.	02212025	2/21/2025		3/04/2025	8406		28.86	
CARD SERVICES CENTER	Repair/Maintenance S	MISC.	02072025	2/07/2025		3/04/2025	8407		494.68	
CARQUEST OF AMELIA	Repair/Maintenance S	SUPPLIES	16024-30679	2/07/2025		3/07/2025	38187		29.23	
CARQUEST OF AMELIA	Repair/Maintenance S	SUPPLIES	16024-31453	2/24/2025		3/07/2025	38187		15.45	
CARQUEST OF AMELIA	Repair/Maintenance S	SUPPLIES	16024-31484	2/24/2025		3/07/2025	38187		37.02	
CARQUEST OF AMELIA	Repair/Maintenance S	SUPPLIES	16024-31634	2/26/2025		3/28/2025	38297		40.92	
CARQUEST OF AMELIA	Repair/Maintenance S	SUPPLIES	16024-31635	2/26/2025		3/28/2025	38297		41.88	
CARQUEST OF AMELIA	Repair/Maintenance S	SUPPLIES	16024-33033	3/20/2025		3/28/2025	38297		46.77	
									734.81	*
MANSFIELD OIL COMPANY	Vehicle/Powered Equi	FUEL	SQLCD1050672	2/17/2025		3/04/2025	745		28.11	
									28.11	*
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4210713511B	11/06/2024		3/07/2025	38188		26.77	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4211428250B	11/13/2024		3/07/2025	38188		26.77	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4212230281B	11/20/2024		3/07/2025	38188		26.77	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4212829000B	11/26/2024		3/07/2025	38188		26.77	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4220180962	2/05/2025		3/07/2025	38188		46.60	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4220902254	2/12/2025		3/07/2025	38188		27.69	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4221673856	2/19/2025		3/07/2025	38188		27.69	
CINTAS CORPORATION	Uniforms & Wearing A	UNIFORMS	4222437358	2/26/2025		3/07/2025	38188		27.69	
									236.75	*
UNIVAR USA INC	Other Supplies-Chemi	CHEMICALS	02282025	2/28/2025		3/04/2025	8402		351.68	
CONTROL EQUIPMENT	Other Supplies-Chemi	SUPPLIES	INV-08279	12/17/2024		3/14/2025	770		408.48	
CONTROL EQUIPMENT	Other Supplies-Chemi	SUPPLIES	INV-08416	2/18/2025		3/07/2025	754		406.14	
CONTROL EQUIPMENT	Other Supplies-Chemi	SUPPLIES	INV-08467	3/10/2025		3/21/2025	782		397.14	
									1,563.44	*
						TOTAL			9,064.30	

DEPT # - 046000 \*\*DEBT SERVICE\*\*

**DEBT SERVICE**										
USDA-RURAL DEVELOPMENT	Loan - USDA Rural De	LOAN	03072025	3/07/2025		3/04/2025	8403		4,131.00	
									4,131.00	*
						TOTAL			4,131.00	

FUND TOTAL	81,491.37
TOTAL DUE	786,823.55

Approved at meeting of \_\_\_\_\_ on \_\_\_\_\_.

Signed _____	_____	_____
	Title	Date



## AMELIA DEPARTMENT OF SOCIAL SERVICES

P.O. Box 136 Amelia, Virginia 23002  
Phone (804) 561-2681 Fax (804) 561-6040  
*Audra Morris, Director*

### AMELIA COUNTY DEPARTMENT OF SOCIAL SERVICES FINANCIAL STATEMENT MARCH 2025

BOARD APPROVED ANNUAL APPROPRIATION FY 25		\$2,367,383.00
ADDITIONAL FUNDS APPROVED		\$15,119.22
CURRENT APPROVED TOTAL		\$2,382,502.22
 MARCH 2025 EXPENDITURES		 \$158,988.74
 FY 2025 EXPENDITURES TO DATE	 \$1,078,448.03	 \$1,237,436.77
 UNEXPENDED APPROPRIATION BALANCE		 \$1,145,065.45
 MARCH REFUNDS/CANCELLATIONS		 \$0.00
 REFUNDS/CANCELLATIONS TO DATE FY 25	 \$0.00	 \$0.00
 PROJECTED ANNUAL EXPENDITURES FY 25		 \$1,649,915.69





Board of Supervisors

### **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Appropriation Request – Commissioner of the Revenue

**Agenda Item #:**

**OVERVIEW:** The Commissioner of the Revenue on 3.21.25 asking for an appropriation in the amount of \$550.00 for Office Supplies. The COR had an expense of \$550.91 in June of 2024 that was posted to FY2025. Because the request to move the funds was received after the audit was completed, the funds cannot be moved and the COR is requesting the appropriation to offset the expenses in her FY2025 budget.

**FISCAL IMPACT:** \$550.00

**BOARD OPTIONS:** APPROVE OR DENY

**STAFF RECOMMENDATION:**

**MOTION:** I move that we approve the appropriation request in the amount of \$550.00 for The Commission of the Revenue to be appropriated to the Office Supply Line, 012310-6001.

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**RE: April 16, 2025 Board of Supervisors Agenda**

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**From** Tammi Wright <tammi.wright@ameliacova.com>

**Date** Mon 4/7/2025 3:48 PM

**To** Ashley Gunn <ashley.gunn@ameliacova.com>; Clarence Monday <clarence.monday@ameliacova.com>

**Cc** Pon Yusuf <pon.yusuf@ameliacova.com>

 1 attachment (362 KB)

COR-Staples\_001.pdf;

Good afternoon,

As requested, I am providing documentation regarding the Appropriation Request for the Commissioner of the Revenue.

Documentation was submitted for a Staples invoice that was dated 06.25.2025 with a due date of 07.25.2025. The invoice was paid on 7.17.2025 and posted to FY2025. Staples invoices are typically paid the month following the purchase.

In June and July, we receive paperwork for both current and previous years and the departments are asked to note on the paperwork if it is for the previous year.

In February 2025 when I sent the COR her YTD Expenditure Report, she advised there was a charge from June 2024 that needed to be moved back to FY2024. I advised that due to the audit being completed, we could not appropriate back to FY2024. She explained she thought the procedure in the past was to post anything received in June to the previous year, which I told her was totally correct and this was not noted. Because the request was received after the audit was completed it couldn't be moved. (Our Preliminary Audit was in September and our Final in November) She explained she needed it to be appropriated back to her FY2024 budget because she could not spare \$550 from her current budget.

As of today, the COR has \$1,636.27 available in Office Supplies.

I have attached the Staples statement, invoice and supporting documentation as well as the email from February for the appropriation request. Please let me know if you have any further questions.

**Tammi Wright**  
**Finance Operations Manager**  
**Amelia County Administrator's Office**  
**16360 Dunn Street Suite 101**  
**P.O. Box A**  
**Amelia, VA 23002**  
**804-561-8016**



Staples  
ATTN: FSSC  
500 Staples Dr  
Framingham, MA 01702

pd: 7.17.24  
Post  
Federal ID: 04-3390816

RECEIVED  
JUL 09 2024

000848-000848  
AMELIA COUNTY

BY: .....



Attention: CARLA CAVE  
P.O. BOX A  
AMELIA COURT HOUSE, VA 23002-0066

Please Remit All Payments To:	
ACH	Check
Wells Fargo Account: 4654634682 Routing: 121000248	Staples PO Box 70242 Philadelphia, PA 19176-0242
Send ACH Remittances to: ARRemittance@Staples.com	

## Remittance

<b>Bill-to</b>	<b>Customer Account</b>	<b>Current Charges</b>	<b>\$1,462.54</b>
1009696	DC 1807565	Credits	\$0.00
<b>Summary Number</b>	<b>Invoice Date</b>	Freight/Other	\$0.00
7001159685	06/25/2024	Taxes	\$0.00
<b>Terms</b>	<b>Due Date</b>		
Net 30 Days	07/25/2024	<b>Summary Total</b>	<b>\$1,462.54</b>

Check No. 7402 Fund \_\_\_\_\_  
Vendor No. 3318  
Vendor Staples  
Amount Paid 1,462.54  
Date 7-17-24  
Code No. See Attached

**Customer** AMELIA COUNTY  
Attention: CARLA CAVE  
P.O. BOX A  
AMELIA COURT HOUSE, VA 23002-0066

**Billed Date** 06/25/2024

**Summary #** 7001159685

**Amount Due** \$1,462.54

**Account #** DC 1807565

**Amount Enclosed** \_\_\_\_\_

**Bill To** 1009696

Staples  
PO Box 70242  
Philadelphia, PA 19176-0242

\*Please include this ticket with your payment for prompt and accurate application.

If partial balance is being remitted, please provide documentation with your payment.

000848 - 0001 of 0007 - NNNNNN - 03172 JOBID 3AC3E000076 - XST123D01S0102NE3024



Staples  
ATTN: FSSC  
500 Staples Dr  
Framingham, MA 01702

**AMELIA COUNTY**

Attention: CARLA CAVE

P.O. BOX A

AMELIA COURT HOUSE, VA 23002-0066

**Summary Number**

7001159685

**Invoice Date**

06/25/2024

**Terms**

Net 30 Days

**Summary Amount**

\$1,462.54

**Due Date**

07/25/2024

**Customer Account**

**Extended Summary**

Bill-to 1009696

Ship-To	Invoice Number	Net	Tax	Freight/ Other	Total
MAINTENANCE	6005384146	\$520.39	\$0.00	\$0.00	\$520.39
MAINTENANCE	6005384147	\$181.65	\$0.00	\$0.00	\$181.65
<b>Subtotal MAINTENANCE</b>		<b>\$702.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$702.04</b>
COUNTY ADMIN	6005384148	\$209.59	\$0.00	\$0.00	\$209.59
<b>Subtotal COUNTY ADMIN</b>		<b>\$209.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209.59</b>
COR	6005384144	\$485.73	\$0.00	\$0.00	\$485.73
COR	6005384145	\$65.18	\$0.00	\$0.00	\$65.18
<b>Subtotal COR</b>		<b>\$550.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550.91</b>

Subtotal: \$1,462.54

Freight: \$0.00

Tax: \$0.00

Total: \$1,462.54

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Staples  
ATTN: FSSC  
500 Staples Dr  
Framingham, MA 01702

**AMELIA COUNTY**

Attention: CARLA CAVE  
P.O. BOX A  
AMELIA COURT HOUSE, VA 23002-0066

Summary Number 7001159685

<b>Invoice Number</b>	<b>Invoice Amount</b>
6005384144	\$485.73
<b>Invoice Date</b>	<b>Due Date</b>
06/25/2024	07/25/2024
<b>Order Number</b>	<b>Terms</b>
7633760651-000-001	Net 30 Days
<b>Bill To</b>	<b>Customer Account</b>
1009696	DC 1807565

<b>Ordered By</b>	<b>Order Date</b>
LAURA WALSH	06/03/2024
<b>Deliver To</b>	<b>Approved By</b>
LAURA WALSH	
<b>Ship-to ID</b>	
COR	
<b>Ship-to Name</b>	
COMMISSIONER OF REVENUE	

**Detail Invoice**

<b>Budget Center</b>	<b>BC Description</b>
<b>PO Number</b>	<b>PO Description</b>
<b>PO Release</b>	<b>PO Release Description</b>

**Shipping Address**

16360 DUNN ST,STE 102,AMELIA COURT HOUSE,VA,23002-4807

Line	Item Number	Description/LIBC	Cust SKU	UOM	Qty	Unit Price	Extended Price	Tax Amount	Total
1	2140574	HP 902XL HY BLACK INK CART	2140574	EA	3	\$38.25	\$114.75	\$0.00	\$114.75
2	1972029	SEB REMAN HP85A EXTLYD BLK	1972029	EA	6	\$34.83	\$208.98	\$0.00	\$208.98
3	836624	SEB REMANHP 35A BLACK TONER	836624	EA	2	\$31.85	\$63.70	\$0.00	\$63.70
4	2723720	2INCH HD BINDER BLACK BULK PK	2723720	CT	1	\$56.82	\$56.82	\$0.00	\$56.82
5	2768001	COPPERTOP AA ALKALINE BX/24	2768001	BX	1	\$14.55	\$14.55	\$0.00	\$14.55
7	24423014	TR SPRLNB 8X10.5 CR 70 6PK AST	24423014	PK	2	\$7.47	\$14.94	\$0.00	\$14.94
8	483018	BIC WITE-OUT CORECTION TAPE 10	483018	PK	1	\$11.99	\$11.99	\$0.00	\$11.99
<b>Subtotal: \$485.73</b>									
<b>Freight: \$0.00</b>									
<b>Tax (0.00%): \$0.00</b>									
<b>Total: \$485.73</b>									

**Please Remit All Payments To:**

ACH	Check
Wells Fargo Account: 4654634682 Routing: 121000248 ARRemittance@Staples.com	Staples PO Box 70242 Philadelphia, PA 19176-0242

For invoice and payment related inquiries please call 888-753-4103

Page: 1

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Staples  
ATTN: FSSC  
500 Staples Dr  
Framingham, MA 01702

**AMELIA COUNTY**

Attention: CARLA CAVE  
P.O. BOX A  
AMELIA COURT HOUSE, VA 23002-0066

Summary Number 7001159685

<b>Invoice Number</b>	<b>Invoice Amount</b>
6005384145	\$65.18
<b>Invoice Date</b>	<b>Due Date</b>
06/25/2024	07/25/2024
<b>Order Number</b>	<b>Terms</b>
7633760651-000-002	Net 30 Days
<b>Bill To</b>	<b>Customer Account</b>
1009696	DC 1807565

<b>Ordered By</b>	<b>Order Date</b>
LAURA WALSH	06/03/2024
<b>Deliver To</b>	<b>Approved By</b>
LAURA WALSH	
<b>Ship-to ID</b>	
COR	
<b>Ship-to Name</b>	
COMMISSIONER OF REVENUE	

**Detail Invoice**

<b>Budget Center</b>	<b>BC Description</b>
<b>PO Number</b>	<b>PO Description</b>
<b>PO Release</b>	<b>PO Release Description</b>

**Shipping Address**

16360 DUNN ST,STE 102,AMELIA COURT HOUSE,VA,23002-4807

Line	Item Number	Description/LIBC	Cust SKU	UOM	Qty	Unit Price	Extended Price	Tax Amount	Total
6	24403755	TR REMAN HP 902 CMY INK 3PK	24403755	PK	2	\$32.59	\$65.18	\$0.00	\$65.18

Subtotal: \$65.18  
Freight: \$0.00  
Tax (0.00%): \$0.00  
Total: \$65.18

Please Remit All Payments To:	
ACH	Check
Wells Fargo Account: 4654634682 Routing: 121000248 ARRemittance@Staples.com	Staples PO Box 70242 Philadelphia, PA 19176-0242

For invoice and payment related inquiries please call 888-753-4103

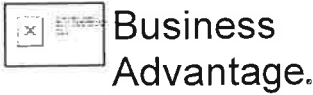
Page: 1

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Laura Walsh

From: Staples <orders@staplesadvantage.com>  
Sent: Monday, June 3, 2024 1:32 PM  
To: Laura Walsh  
Subject: Your Staples order #7633760651 has been confirmed



Thank you for your order!

Great news! Your order #7633760651 has been confirmed and we're getting it ready for shipment.

We'll send you another email with delivery details as soon as it has been shipped.

Thank you for your ongoing business. We can't wait to see you again!

Your Staples Business Advantage Team

Order information

Date: Jun 03, 2024 | 01:15 PM ET  
Order#: 7633760651  
Account#: 1807565



Shipping information

Cor  
Laura Walsh  
Commissioner Of Revenue  
16360 Dunn St  
Suite 102  
Amelia Court House, VA 230024807

Need to make changes? Most orders can be cancelled within 30 minutes after placing it.

Approved For Payment  
*Laura Walsh*  
(Authorized Signature)

PROCESSING

Expected on: Tuesday, June 04, 2024 (16 items)

Date of  
Approval: 6.3.24  
Charge To  
12310 - 10001  
(Dept. Code) (Line Item)

BIC Wite-Out EZ Correct Correction Tape, White,  
10/Pack (50790)

1@ \$11.99 each \$11.99

Item: 483018 | Model: 50790

\$11.99



Core Item

Staples Remanufactured Cyan/Magenta/Yellow  
Standard Yield Ink Cartridge Replacement for HP  
902 (TRT0A38AN/STT0A38AN3PK), 3/Pack

2@ \$32.59 each \$65.18

**\$65.18**

Item: 24403755 | Model: STT0A38AN3PK

Core Item

### Accounting information

Account#: 1807565

### Payment information

Subtotal: \$550.91

Shipping: FREE

Tax: \$0.00

**Order Total: \$550.91**

Invoice: \$550.91

### Need Help?

Visit the [Help Center](#) for quick and easy order modifications, returns, tracking and more.

Stay connected    

Staples Inc. 500 Staples Drive Framingham, MA 01702



Laura Walsh

---

**From:** Staples <orders@staplesadvantage.com>  
**Sent:** Tuesday, June 4, 2024 10:23 AM  
**To:** Laura Walsh  
**Subject:** Items from your Staples order #7633760651 have been delivered



**Business  
Advantage.**

## Your items have arrived!

The following items from your order #7633760651 were delivered on Tuesday, June 04, 2024.

We hope you enjoy your new products. To review your order details, click the "View order" button.

Thank you for your ongoing business. We can't wait to see you again!

**Your Staples Business Advantage Team**

### PROOF OF DELIVERY



**Carrier:** Watco



**HP 902XL Black High Yield Ink Cartridge (T6M14AN#140), print up to 750 pages**

Item: 2140574 | Model: T6M14AN#140

**Quantity: 3**



Core Item



**Staples Remanufactured Black Extra High Standard Yield Toner Cartridge  
Replacement for HP 85A (TRCE285AJ/STCE285AJ)**

## Tammi Wright

---

**From:** Tammi Wright  
**Sent:** Friday, March 21, 2025 2:59 PM  
**To:** Laura Walsh  
**Subject:** RE: FY26 Budget Draft + Salaries

You are correct, that is the way the policy reads, and I have no problem taking full responsibility; however, I will say no where on the documents submitted does it direct AP to take from the FY24 budget. We do ask departments to note all invoices submitted at that time of year to indicate the FY because we are receiving documents for both current and upcoming years during those months.

I will work on the request to the BOS for the \$550.91 appropriation.

Please be on the lookout for an email regarding procedure for end of year submittals for this year.

Thanks,

**Tammi Wright**  
**Finance Operations Manager**  
**Amelia County Administrator's Office**  
**16360 Dunn Street Suite 101**  
**P.O. Box A**  
**Amelia, VA 23002**  
**804-561-8016**



**From:** Laura Walsh <laura.walsh@ameliacova.com>  
**Sent:** Friday, March 21, 2025 2:41 PM  
**To:** Tammi Wright <tammi.wright@ameliacova.com>  
**Cc:** Clarence Monday <clarence.monday@ameliacova.com>  
**Subject:** RE: FY26 Budget Draft + Salaries

Thanks. We went over this in a prior year and the Finance Department adopted new policies that stated items would be charged to the month they were physically delivered. They were delivered on the 4th and 5<sup>th</sup> of June 2024. Based on this and the County's policy, it should not come out of my "this year's" budget, and frankly I can't spare the \$550.00 that was supposed to be allocated to last year. If you cannot move if can you please make a request to the Board to contribute another \$550.00 to my budget for the error in the application to the correct FY?

Thank you!

Laura Walsh

Master Commissioner of the Revenue



(804) 561-2158

(804) 561-6472 Fax

[www.ameliacova.com](http://www.ameliacova.com)

<https://www.facebook.com/AmeliaCommissioner/>

**From:** Tammi Wright <[tammi.wright@ameliacova.com](mailto:tammi.wright@ameliacova.com)>  
**Sent:** Friday, March 21, 2025 2:24 PM  
**To:** Laura Walsh <[laura.walsh@ameliacova.com](mailto:laura.walsh@ameliacova.com)>  
**Subject:** RE: FY26 Budget Draft + Salaries

Hi Laura,

I found the documents submitted in June. The charges were posted to July 2024. At this time, the audit has been done so I do not believe the charges can be moved.

Thanks,

**Tammi Wright**  
**Finance Operations Manager**  
**Amelia County Administrator's Office**  
**16360 Dunn Street Suite 101**  
**P.O. Box A**  
**Amelia, VA 23002**  
**804-561-8016**



**From:** Laura Walsh <[laura.walsh@ameliacova.com](mailto:laura.walsh@ameliacova.com)>  
**Sent:** Friday, February 28, 2025 3:25 PM  
**To:** Tammi Wright <[tammi.wright@ameliacova.com](mailto:tammi.wright@ameliacova.com)>  
**Subject:** RE: FY26 Budget Draft + Salaries

Thanks!! This is helpful, the only thing that immediately stands out is the 550.91. That was ordered from Staples on June 3 and delivered June 5 and should be on the prior FY.

**Laura Walsh**

Master Commissioner of the Revenue



(804) 561-2158

(804) 561-6472 Fax

[www.ameliacova.com](http://www.ameliacova.com)

<https://www.facebook.com/AmeliaCommissioner/>

**From:** Tammi Wright <[tammi.wright@ameliacova.com](mailto:tammi.wright@ameliacova.com)>

**Sent:** Thursday, February 27, 2025 4:10 PM

**To:** Laura Walsh <[laura.walsh@ameliacova.com](mailto:laura.walsh@ameliacova.com)>

**Subject:** RE: FY26 Budget Draft + Salaries

**Here is your YTD Report. I am really going to try to be better about the monthly expenditures. 😊 Let me know if you see anything off and I will work on it. The end of the year is fast approaching!**

**Yes, the key office invoices from June are posted to the 202406 accounting period.**

Tammi Wright  
Finance Operations Manager  
Amelia County Administrator's Office  
16360 Dunn Street Suite 101  
P.O. Box A  
Amelia, VA 23002  
804-561-8016



**From:** Laura Walsh <[laura.walsh@ameliacova.com](mailto:laura.walsh@ameliacova.com)>

**Sent:** Thursday, February 27, 2025 3:55 PM

**To:** Tammi Wright <[tammi.wright@ameliacova.com](mailto:tammi.wright@ameliacova.com)>



Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Appropriation Request – Amelia County Registrar

**Agenda Item #:**

**OVERVIEW:** Due to the expenses from a recount of the June 2024 Primary Election that took place in August 2024, and a Special Election that took place in January 2025, the Registrar is asking for an appropriation in the amount \$22,640.00 to help offset expenses for the upcoming June 2025 Primaries.

**FISCAL IMPACT:** \$22,640.00

**BOARD OPTIONS:** Approve or Deny

**STAFF RECOMMENDATION:** To approve the appropriation request which is necessary as there is another Primary Election in June 2025.

**Motion:** I move that the board approve the appropriation request in the amount of \$22,640.00 to be appropriated as follows:

Payroll Expenses –	13100-1300	\$13,610
	13100-2100	1,041
Professional Service-	13100-3160	4,600
	13100-3500	2,372
	13100-5210	1,017
<b>TOTAL:</b>		<u><b>\$22,640</b></u>



Amelia County Department of Elections  
9127 Washington Street, Suite 102  
P.O. Box 481  
Amelia, VA 23002  
Phone: (804) 561-3460 Fax: (804) 561-3490  
voter.registrar@ameliacova.com



**REQUEST FOR SUPPLEMENTAL APPROPRIATION**  
**2025 JUNE DUAL PRIMARIES**  
**March 21, 2025**

FY2025 has been an usually active election year. We normally have two elections per fiscal year (November General and June Primaries). This year we've already had the recount of the 2024 June Primaries which occurred in August 2024 and was only partially reimbursed; the November General (Presidential), and the unexpected Special Election in January. Because of the January Special, our approved budget for FY2025 has been mostly used, but we still have the upcoming 2025 June Primaries to be funded within the current (FY2025) fiscal year. I am therefore requesting the following additional monies to fund the 2025 June Primaries:

**Payroll**

13100-1300 Officers of Elections - Early Voting		\$	4,550
13100-1300 Officers of Elections - Central Absentee (CAP)			785
13100-1300 Officers of Elections - Precincts			8,275
13100-2100 FICA/Medicare Tax @ .0765% (estimated)			1,041
		\$	14,651

**Ballots & Prof. Svcs**

13100-3160 Professional Svcs	Program Ballots & Voting Machines	8	\$	4,600
13100-3500 Printing & Binding	Ballots (72% of registered voters).	7,200		2,372
13100-5210 Postage	Absentee Ballots & Voter Corres.	400		1,017
			\$	7,989

**Total Supplement Requested**

**\$ 22,640**

Other election expenses such as supplies, security seals, etc. will be used from existing inventory and/or purchased using what budget appropriations remain.

Most Respectfully,

A handwritten signature in cursive script that reads "Deborah B. Hathorn".

Deborah Hathorn, CGRV  
Director of Elections / General Registrar



**AMELIA COUNTY  
DEPARTMENT OF COMMUNITY DEVELOPMENT  
SUMMARY REPORT – SEP2025-01**

**Board of Supervisors  
Meeting Date: April 16, 2025**

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**SUBJECT**

**Andrew Jordan** (the “Applicant”) requests a Special Exception Permit to operate a “Dog Kennel” use at property located at 24950 W Soap Stone Road, identified as TM 38-13A on the Amelia County Real Property Identification Map. The “Dog Kennel” use is permitted by Special Exception in the A-5 Agriculture District per Section 325-6.3 of Amelia County Zoning Ordinance.

**SUMMARY OF INFORMATION**

The Applicant is requesting a Special Exception Permit to operate a dog kennel on a parcel (38-13A). The property is currently used as a residence with single-family dwelling in the A-5 zoning district. The Applicant has indicated that the use will be located as close to the center of the property to reduce the effects of view, sound, and smells from the use. The applicant states any breeding sales, boarding, training, etc. income will be applicable to county taxes. The dog kennel use aims to serve the county by offering dog training and boarding as well as a reputable breeder registered with the American Kennel Club (AKC), United Kennel Club (UKC), and American Chesapeake Club (ACC).

**PUBLIC HEARINGS**

Planning Commission Public Hearing: *March 24, 2025*

Board of Supervisors Public Hearing: *April 16, 2025*

**SUMMARY OF FACTS**

Applicant: Andrew Jordan

Landowner: Andrew Jordan and Ashley Gunn

Proposed Use: Dog Kennel

Location: The property is located at 24950 W Soap Stone Road, identified as TM 38-13A on the Amelia County Real Property Identification Map. The property is zoned A-5 Agricultural District, and the Amelia County Comprehensive Plan shows the property is located in the Rural and Agricultural Preservation Area.

Acreage: 101.14

Existing Zoning: A-5 Agricultural District

Proposed Zoning: NA; no change requested

Comprehensive Plan: This property is located in the Rural and Agricultural Preservation Area

Surrounding Zoning: A-5 Agricultural District

Utilities: n/a

Wetlands Impact: n/a

Zoning History: A-5 Agricultural District

#### **APPLICABLE ZONING ORDINANCE PROVISIONS**

- Article VI, *A-5 Agricultural District*, Section 325-6.1, *Intent*, of the Zoning Ordinance, indicates the intent of the A-5 zoning district is as follows:

*This district is intended to preserve and enhance the character and resources of the rural portions of the County where agriculture and forest use predominate, but which may also contain some or limited non-farm uses, particularly dwellings in an attractive rural environment. The district provides for large-scale, intensive livestock and poultry operations and tries to protect them from encroachment by uses that are not compatible with them. Since agricultural and silvicultural activities are an important element of the County's economic base, and since the normal operation of these uses tends to produce some noise, odors and other effects, a certain level of tolerance for these effects is to be expected by those who choose to live in this district. Residential development will not be encouraged in this district. However, the County will attempt to create a level of compatibility between dwellings and certain other non-farm uses and those intensive agriculture confinement uses which will be given preference in this district.*

- Section 325-2.1, *Definitions*, of the Zoning Ordinance defines the following terms:

*KENNEL - A place designed to house, board, breed, handle or otherwise keep or care for dogs, four months old or older, for sale or in return for compensation and which requires a business license to be obtained from the Commissioner of the Revenue. Individuals that have three or fewer litters per year may operate under the home occupation use.*

- Per Section 325-6.5, the required setbacks in the A-5 zoning district are as follows:
  - *Front, (a) Primary: 100 feet, (b) Accessory: 100 feet, (c) Agricultural: 150 feet*
  - *Side, (a) Primary: 40 feet, (b) Accessory: 10 feet, (c) Agricultural: 100 feet*
  - *Rear, (a) Primary: 40 feet, (b) Accessory: 10 feet, (c) Agricultural: 100 feet*



- Per Section 325-6.6, applicable building height limits in the A-5 zoning district are as follows:

*Thirty-five feet, except:*

- A. *The height limit for dwellings may be increased up to 45 feet and up to three stories, provided there are two side yards for each permitted use, each of which is 20 feet or more, plus one foot or more of side yard for each additional foot of building height over 35 feet.*
  - B. *A public or semipublic building such as a school, church, or library may be erected to a height of 60 feet from grade, provided that required front, side and rear yards shall be increased one foot for each foot of building height over 35 feet.*
  - C. *Church spires, belfries, cupolas, monuments, silos, barns, water towers, chimneys, flues, flagpoles, and wireless support structures are exempt. Parapet wall may be up to four feet above the height of the building on which the walls rest.*
  - D. *No accessory building which is less than 20 feet from any lot line shall be more than one story high.*
  - E. *All accessory buildings shall be less than the main building in height except when located on a parcel of 10 acres or more.*
- With regard to parking, Section 325-3.6, *Minimum off-street parking*, does not outline a parking requirement for this use.

## **COMPREHENSIVE PLAN**

The *Future Land Use Plan* in the *Amelia County Comprehensive Plan 2017* identifies the property as being located in the *Rural Preservation Area* planning area; the policies/strategies for the *Rural Preservation Area* are as follows:

- Re-evaluate the current Agricultural and Rural Preservation Area boundaries.
- Merge planning areas; establish a consolidated plan for agricultural and rural land uses.
- Promote existing farming, agricultural industry and companion land uses to include, but not limited to, utility scale solar energy systems or other like "green" energy generation systems (Amended 9/18/2019).
- Strengthen rezoning policy and requirements for the planning area.
- Promote cluster development for new subdivisions.
- Establish density bonuses for well planned, agriculture sensitive cluster development.
- Establish enhanced design and open space guidelines for cluster subdivisions.
- Promote and develop incentives for the establishment of conservation easements.
- Encourage property consolidation to improve critical mass of farms.
- Establish a long-range transportation improvements plan for the rural area.
- Revise proffer study and establish proffer expectations that discourage rural rezoning.

In addition, the following goals, objectives, and strategies are relevant to the proposed use:

- Community Character and Vision - Protect the rural character, cultural heritage and scenic beauty of the County. Recognize that these are valuable and irreplaceable resources.
  - Establish regulations that work together to protect the scenic, cultural, ecological and environmental character of the County's rural and agricultural areas.
  - Establish clearly defined geographical Planning Areas that recognize the areas for (1) active, fully served development and (2) agricultural and conservation area preservation.
- Agriculture, Forestry and Natural Resources - Agriculture and forestry industries represent the foundation of the County's economy and its most significant natural resource. Their stewardship, support, protection and continuation should guide Amelia's future land use and zoning decisions.
  - Land use decisions should respect the goals and policies of the Comprehensive Plan's revised rural and agricultural planning areas.
- Economic Development - Work to attract new businesses that employ Amelia citizens and contribute to the local tax base, through business-friendly regulatory practices and other incentives in growth areas.
  - Encourage a diversified economic base that respects existing businesses as well as the goals and policies for the rural and agricultural planning areas.

### **SPECIAL EXCEPTION PERMIT CRITERIA AND STANDARDS**

Section 325-4.2 *General Guidelines and Standards, A.*, of the Zoning Ordinance sets forth certain criteria which should be adequately addressed before issuance of a special exception, as follows:

- A special exception may be approved by the governing body only if it is permitted as a special exception in the district regulations of the zoning district in which it is located or otherwise provided in this article;
- That the location is appropriate and not in conflict with the Comprehensive Plan and the statement of intent for the district in which it is located;
- That the public health, safety, and general welfare will not be adversely affected;

- That necessary safeguards will be provided for the protection of surrounding property, persons, and neighborhood values; and
- That the additional standards, as set by the governing body, have been complied with.

In addition to the above, Special Exception Permits are subject to the following standards:

- In approving a special exception permit, the Board of Supervisors may impose (and the Planning Commission may recommend) such reasonable conditions as it believes necessary to accomplish the objectives of the Zoning Ordinance with respect to use, screening, lighting, hours of operation, noise control, maintenance, operation, or other requirements; otherwise, the special exception permit will be denied.
- Any special exception permit may be authorized and issued for either a limited or indefinite period of time. Special exception permits shall be subject to revocation at any time by the governing body for failure of the permit holder to adhere to or maintain the applicable stated conditions, if the actual conditions generated by the use granted are found to have a deleterious effect on the specific neighborhood, or there is a violation of imposed conditions.
- Unless otherwise specified in this chapter, or specified as a condition of approval, the height limits, yard spaces, lot area, and sign requirements shall be the same as for other uses in the district in which the proposed special exception permit is located.
- A special exception permit goes with the property. If a special exception permit is not used, or ceases to be used, for more than 24 months, then the permit shall be considered null and void and a new special exception permit shall be required to renew the operation. All work must be completed within 60 months; however, the Board of Supervisors may impose more stringent time limits, if it deems necessary.
- It shall be a condition of all such permits that the permit holder and landowner consent to reasonable administrative inspections by the Zoning Administrator to determine compliance with the permit.

### **RECOMMENDATION**

*Planning Commission Recommendation:* The Planning Commission recommended approval of the Special Exception with conditions as recommended by Staff (Option 1).

*Staff Recommendation:* The dog kennel use on the subject property is permitted in the A-5 zoning district with the issuance of a Special Exception Permit. To ensure that the use, as proposed to be located, is not in conflict with the Comprehensive Plan or the statement of intent for the A-5 zoning district, that the public health, safety, and general welfare will not be adversely affected, and that necessary safeguards will be provided for the protection of

surrounding property, persons, and neighborhood values, staff would recommend that the Board of Supervisors consider the following conditions if issuing a recommendation of approval:

1. As approved, the operation of a kennel is expected to include on or more of the following commercial activities: housing and boarding of dogs; breeding and sale of dogs; keeping and care of dogs; handling and training of dogs
2. Structures, buildings, and active components (such as fenced areas) associated with the kennel use shall comply with the following setbacks from property lines: 100 feet from front property lines; 100 feet from side property lines; 100 feet from rear property lines.

#### DRAFT BOARD OF SUPERVISORS ACTIONS

##### *Option 1 – Recommend Approval with Conditions*

Based upon a finding that the proposed use is permitted by special exception in the regulations for the A-5 zoning district, that the location is appropriate and not in conflict with the Comprehensive Plan and the statement of intent for the district in which it is located, that the public health, safety, and general welfare will not be adversely affected, and that necessary safeguards will be provided for the protection of surrounding property, persons, and neighborhood values, as conditioned, I move to approve the Special Exception request to allow a dog kennel to be conducted on the property as proposed with the following conditions: *Conditions as noted*

##### *Option 2 - Deferral of the application*

I move to defer action on the Special Exception to allow a dog kennel use to be conducted on the property until the Board of Supervisors' meeting to be held on MONTH DAY, 2025.

##### *Option 3 - Denial*

I move to deny the Special Exception request to allow a dog kennel use to be conducted on the property, based upon the location being inappropriate and in conflict with the Comprehensive Plan and the statement of intent for the district in which it is located, that the public health, safety, and general welfare will be adversely affected, and that necessary safeguards are not provided for the protection of surrounding property, persons, and neighborhood values, such concerns unable to be addressed through reasonable conditions.

PAID

FEB 07 2025



## Application for Special Exception Permit

TREASURER OF AMELIA CO.

Date: 2/1/25 File Number: SEP 25-01

Application Fee Paid: \$ 500 *cfp*

Applicant: Andrew O. Jordan Phone: 804-467-4190  
Applicant Address: 24950 W Soap Stone Rd Jetersville, VA 23083  
Email: andrew.o.jordan@gmail.com

Owner: Andrew Jordan Phone: 804-467-4190  
Property Address: 24950 W Soap Stone Rd Jetersville, VA 23083  
Email: andrew.o.jordan@gmail.com

### Property Information:

Tax Map Number: 38-13A Acreage: 101.14  
Subdivision: YES NO Zoning District: A-5 Deed restrictions: YES NO  
Access to Property (easement, public road, private road): Public Road

The applicant requests a permit to locate the following use on the above-referenced property, as permitted by Section 325-6.3 of the Amelia County Zoning Ordinance.

Dog Kennel

### FOR OFFICE USE ONLY:

Public Notice Dates: \_\_\_\_\_

Board of Supervisors Mtg Date: \_\_\_\_\_

Planning Commission Hearing Date: \_\_\_\_\_

Board of Supervisors Decision: \_\_\_\_\_

Planning Commission Recommendation: \_\_\_\_\_

Permit Signed by Applicant/Owner: \_\_\_\_\_

### IMPROVEMENTS PROPOSED

Describe briefly the improvements proposed on the property. State whether new buildings are to be constructed, existing buildings are to be used and/or renovated or additions are to be made to existing buildings. Please include a plat, conceptual layout, and/or sketch plan demonstrating the proposed improvements.

Dog Kennel with walls and fencing to be built on the property to accomodate use.

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### PROTECTION TO ADJOINING PROPERTY

Describe the effects of the proposed use on adjacent properties and the surrounding neighborhood. What protection will be offered to adjoining property owners?

Will be located close to the center of the property to reduce view, sounds, smell etc.

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### ENHANCEMENT OF COUNTY

How will this requested change be advantageous to the County?

Any breeding sales, boarding, training money, etc would be applicable to county taxes. Also, an outlet for those looking for a place to keep their dog when going away or for training purposes. A local opportunity to buy from a reputable breeder registered with the AKC, UKC, and ACC. \*American Kennel Club, United Kennel Club, American Chesapeake Club.

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### PLAN

Furnish a plan showing boundaries and dimensions of the property, width of abutting rights-of-way, location and size of buildings on the site, roadways, walks, off street parking and loading spaces, landscaping, etc. A conceptual layout of the proposed changes is also required.

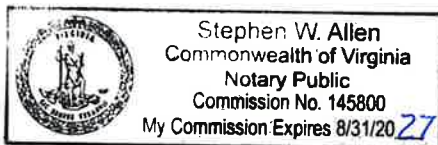
STATE OF VIRGINIA  
COUNTY OF AMELIA


to wit

I, Andrew O. Jordan, being duly sworn, depose and say that I am the Lessee/Owner of the property involved in the application. If I am not the Lessee/Owner, I will produce a copy of a contract to purchase the property or right to submit this application. I further declare that I have familiarized myself with respect to preparing and filing the application and that the foregoing statements and answers herein contained and the information on the attached sheets thoroughly and to the best of my ability present the argument on behalf of the applicant herewith requested and that the statements and information above referred to are in all respects true and correct to the best of my knowledge and belief.

Signed: 

Subscribed to and sworn before me on this 5 day of FEB 2025.



  
Notary Public


Aug 31, 2027  
My Commission Expires

## STATEMENT FOR VALIDITY OF INFORMATION

Every applicant shall sign the following document to substantiate the validity of submitted information.

**STATE OF VIRGINIA**  
**COUNTY OF AMELIA**      to wit

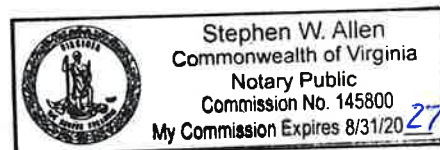
I, Andrew O. Jordan, being duly sworn, depose and say that I am the lessee/owner of the property involved in the application. If I am not the Lessee/Owner, I will produce a copy of a contract to purchase the property or I will present written certification contract To purchase the property or I will present written certification from the owner granting me the right to submit this application. I, declare that I have familiarized myself with the rules and regulations pertaining to preparing and filing this application. I further declare that the foregoing statements and answers provided throughout the various sections of this application are in all respects true and correct to the best of my knowledge and belief.

Signed:   
Print Name: Andrew O. Jordan

Subscribed and sworn before me this 5 day of FEB., 2025.

  
Notary Public

Aug. 31, 2027  
My Commission Expires





## OWNERSHIP DISCLOSURE

Please list below the names and addresses of all owners or parties in interest of the land subject to this request:

NOTE: If this request is in the name of a corporation, artificial person, joint venture, trust, or other form of ownership, all officers, directors, and any stockholders owning ten percent or more of such stock must be listed.

NAME:

ADDRESS:

Andrew O. Jordan 24950 W Soap Stone Rd Jetersville, VA 23083

Ashley N. Gunn 24950 W Soap Stone Rd Jetersville, VA 23083

Andrew O. Jordan  
I, Andrew O. Jordan, do hereby swear and affirm that to the best of my knowledge and belief, the above information is true and that I am the applicant for this request for parcel number(s) 38-13A of tax map number(s) 38 requesting a Special Exception Permit. If the information above changes at any time while this request is being considered, I will provide the County with an updated list.

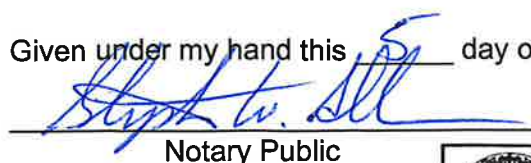
Signature: 

STATE OF VIRGINIA  
COUNTY OF AMELIA

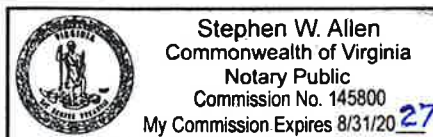
to wit

This day Andrew O. Jordan personally appeared before me, Stephen W. Allen  
a Notary Public in and for the County and State aforesaid, and swore or affirmed that the matters stated in the foregoing Ownership Disclosure are true to the best of his/her knowledge and belief.

Given under my hand this 5 day of Feb, 2025.

  
Notary Public


My Commission Expires: Aug. 31, 2027



**APPLICANT'S PERMISSION FOR INSPECTION OF PROPERTY**

I, Andrew O. Jordan, hereby grant access to the Planning Director, Zoning Administrator, or assigns thereof, to enter my property during reasonable hours without prior notice to make inspections as deemed necessary for the evaluation of my application for

(Circle One)    Special Exception Permit                      Rezoning                      Variance

  
Applicant's Signature

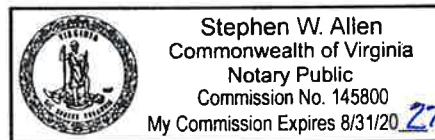
02/05/2025  
Date

Subscribed and sworn to before me this 5 day of Feb, 2025.

  
Notary Public

Aug. 31, 2027  
Commission Expiration Date

145800  
Notary Registration Number



AMELIA COUNTY

R E C E I P T

STEPHANIE GOUGH COLEMAN

TREASURER AMELIA COUNTY

P O BOX 730

AMELIA CH, VA 23002

Paid By: JORDAN ANDREW

Date: 2/07/2025

Register#: BW /BWCOUNTRG5

Trans #: 8055

CrCrd: 500.00 V-0041

JORDAN ANDREW

24950 W. SOAP STONE ROAD

JETERSVILLE, VA 23139

Tax Year	Ticket# Account#	Description	Principal Paid	Penalty Paid	Interest Paid	Vehicle Lic Fee	Fees	Total Paid	Balance Due
CACONU	139-0001	38-13A JORDAN ANDREW	500.00					500.00	
Totals			500.00					500.00	

BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 2025/02

Additional Tickets not Printed on Receipt included in Balance Due

Balance due is for this account only. Please inquire about other account balances.

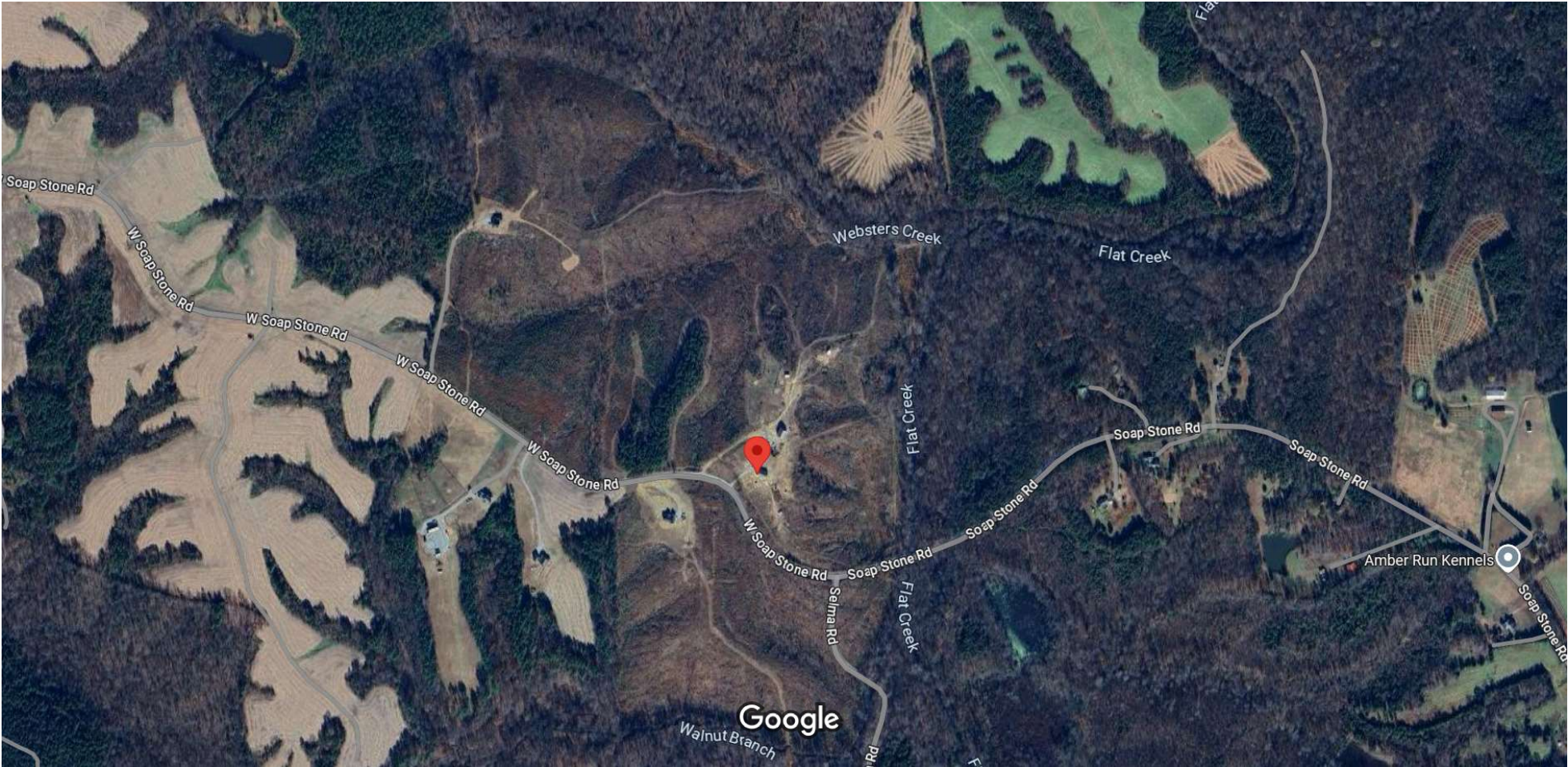






Imagery ©2025 Airbus, CNES / Airbus, Maxar Technologies, Map data ©2025 Google 50 ft






Imagery ©2025 Airbus, CNES / Airbus, Maxar Technologies, Map data ©2025 500 ft



**Details** [hide](#)

 [Identify Adjoining Parcels](#)

Select Features by Buffer

### Parcels

Zoom To Unhighlight Highlight Clear

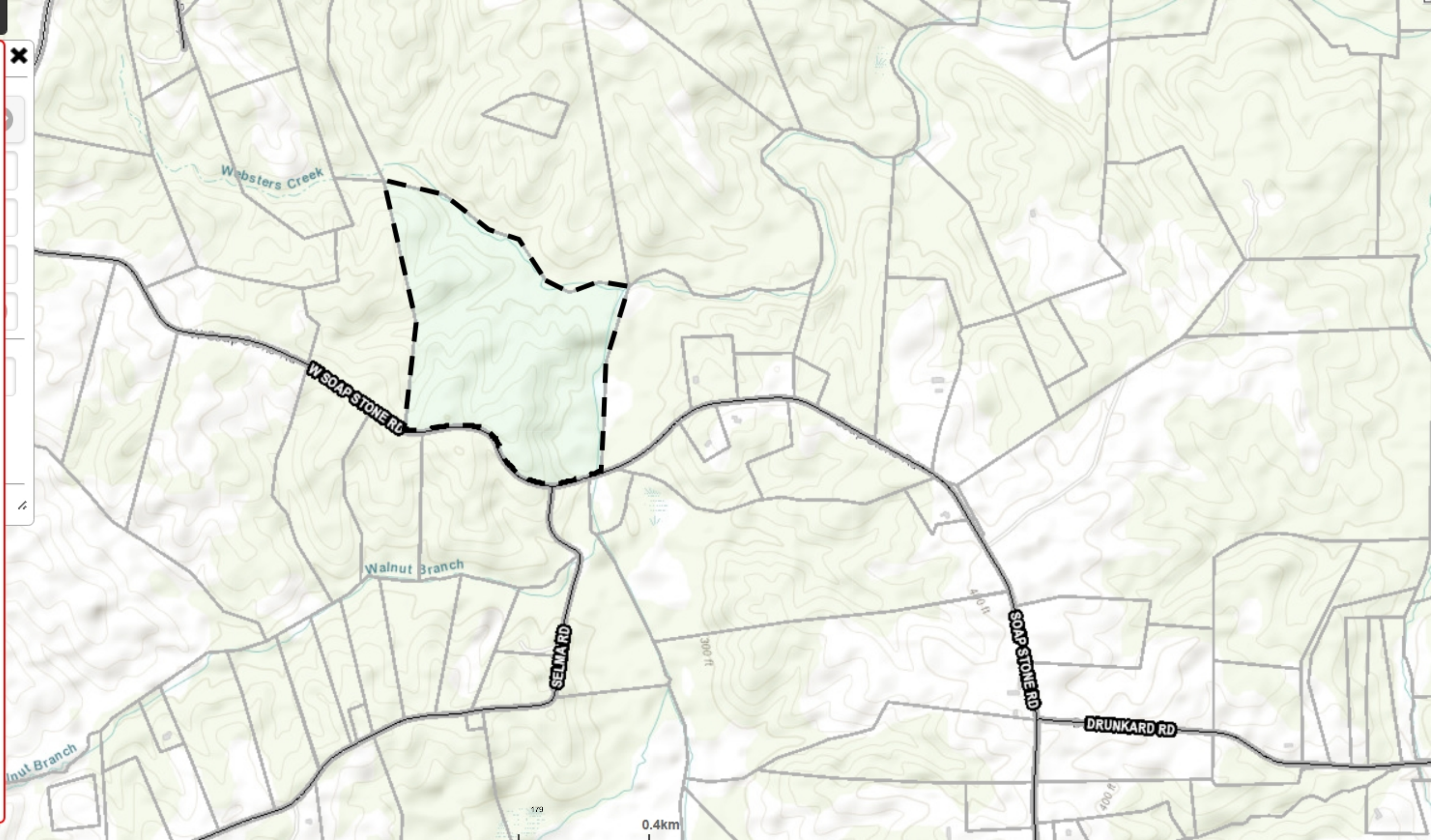
Export to KML Export to SHP

Account: 12106  
Parcel ID (formatted): 38-13A  
Tax Map: 38  
Lot: 13A  
Owner: JORDAN ANDREW O ETUX  
24950 SOAP STONE RD  
JETERSVILLE VA 23083  
Physical Address:  
24950 SOAP STONE RD  
JETERSVILL  
Description 1: FROM 38-13  
Description 3: 101.14 AC  
Description 4: 2025-2028  
Acres: 170.3  
Land Use Value: \$76,100  
Total Value: \$263,100  
Total Improvements Value : \$211,600  
Total Value: \$474,700

[Property Card](#)

[Mailable Link \(right-click to copy\)](#)  
[View in GoogleMaps](#)  
[Amelia County Census Dashboard](#)

**Attributes at point:** N: 3637173, E: 11582334  
**District Boundary 2021**  
DistName: 1  
**Emergency Service Network**  
ESN: 961  
FIRE: FIRE CO. 3 -1 -5 -BRKVILLE -4





## Details

[hide](#)

### Parcels

Account: 12106

Parcel ID (formatted): 38-13A

Tax Map: 38

Lot: 13A

Owner: JORDAN ANDREW O ETUX

24950 SOAP STONE RD

JETERSVILLE VA 23083

Physical Address:

24950 SOAP STONE RD

JETERSVILL

Description 1: FROM 38-13

Description 3: 101.14 AC

Description 4: 2025-2028

Acres: 170.3

Land Use Value: \$76,100

Total Value: \$263,100

Total Improvements Value : \$211,600

Total Value: \$474,700

### [Property Card](#)

[Mailable Link \(right-click to copy\)](#)

[View in GoogleMaps](#)

[Amelia County Census Dashboard](#)

Attributes at point: N: 3637173, E: 11582334

District Boundary 2021

DistName: 1

Emergency Service Network

ESN: 961

FIRE: FIRE CO. 3 -1 -5 -BRKVILLE -4

Zoning

Zoning: A-5

N: 3635414, E: 11577081

Lat: 37°18' 24.4" N Long: -78°10' 34.4" W

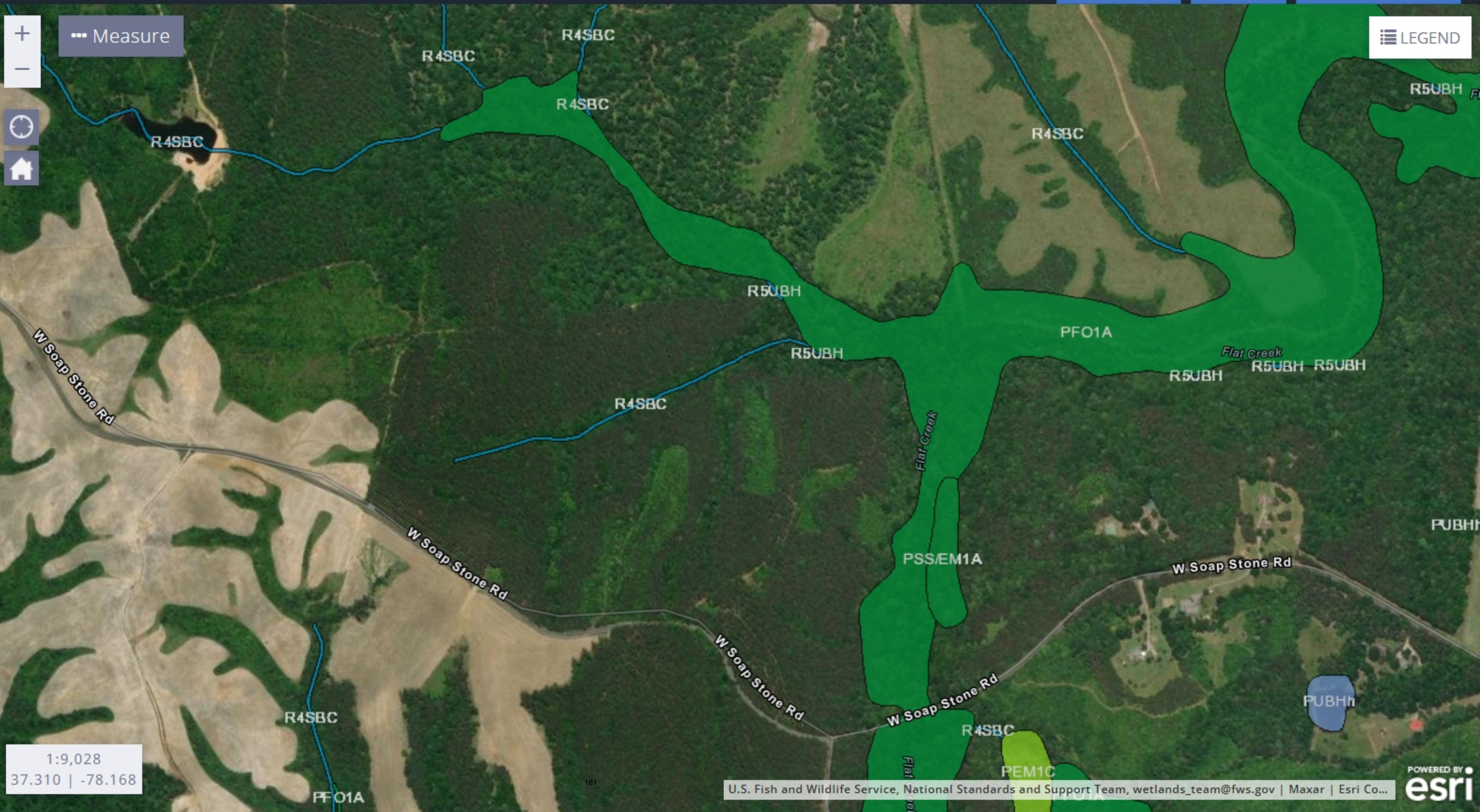
Results

VITA West Virginia GIS Esri HERE Garmin INCREMENT P USGS METI/NASA EPA USDA



[BASEMAPS >](#)[MAP LAYERS >](#)

- ☒ Wetlands ⓘ ?
- ☒ Riparian ⓘ ?
- ☐ Riparian Mapping Areas ⓘ ?
- ☒ Data Source ⓘ ?
  - ☐ Source Type
  - ☐ Image Scale
  - ☐ Image Year
- ☐ Areas of Interest ?
- ☐ FWS Managed Lands ⓘ ?







Board of Supervisors

## **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Public Hearing – Transfer Russell Grove School Property to School Board

**Agenda Item #:**

**OVERVIEW:** Amelia County entered into an agreement with the Virginia Department of Housing & Community Development on November 29, 2001, for a \$900,000 grant to help fund the Russell Grove Comprehensive Project.

Funds were used to improve living conditions of (16) households in the neighborhood through the extension of public water and sewer plus the renovation of LMI households; and renovating the 14,000 square foot Russell Grove School with approximately one-half of the area dedicated to housing organizations providing services, benefiting the residents of the Russell Grove Neighborhood and other LMI residents of Amelia County.

As a condition of receiving funding for the stated purposes, the Amelia County School Board was required to deed the property to the County. This occurred, and the project has been fully completed. DHCD wrote the county, acknowledging the County's "good work...and has zero reservations for the transfer of this property to Amelia County Public Schools." (letter dated October 23, 2023, attached).

During the School Board meeting held on March 10, 2025, the School Board approved a Lease Agreement with the Russell Grove Association that memorializes terms, conditions, and defines usage of space assigned to the RGA in the said property. Furthermore, the School Board requested that the County re-convey title of the property back to the School Board as the original intent outlined before the grant project started. The Russell Grove Association subsequently executed said Agreement with the School Board. The last step to finish up this project is to conduct the duly advertised Public Hearing and deed the property back to the School Board.

**FISCAL IMPACT:**

**BOARD OPTIONS:** Approve or deny

**STAFF RECOMMENDATION:** Conduct the Public Hearing on consideration of deeding the property back to the School Board and authorize the Chairman to execute said Deed.

**Motion:** I move to authorize the Chairman to execute the Deed of Gift and to take necessary actions to re-convey the said property to the School Board.

Prepared by:  
Jeffrey S. Gore (VSB #44874)  
Hefty Wiley & Gore, P.C.  
100 W. Franklin St., Suite 300  
Richmond, VA 23220

**Tax I.D. No.:**  
**Title Insurance**

**Consideration: \$0.00**

*This deed is exempt from recordation taxes imposed by Va. Code §§ 58.1-801 pursuant to § 58.1-811(A)(3) and exempt from grantor taxes imposed by § 58.1-802, pursuant to § 58.1-811C.*

**THIS DEED OF GIFT** made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_ by and between **AMELIA COUNTY BOARD OF SUPERVISORS** (the “Grantor”) and **THE AMELIA COUNTY SCHOOL BOARD**, (the “Grantee”), and collectively referred to as the “parties”:

W I T N E S S E T H:

That for and in consideration of the mutual esteem, good-will, and governmental partnership between the parties, and the sum of Ten and No/100 Dollars (\$10.00) cash in hand paid, and other good and valuable consideration, the receipt of which is hereby acknowledged, the Grantor does hereby grant and convey with General Warranty and English Covenants of Title, in fee simple, unto the Grantee the following described real property, to-wit:

**PARCEL 1:** All that certain tract of land in Giles District, Amelia County, Virginia, containing four acres, more or less, as shown by a plat of survey made by G. D. Hubbard, Surveyor, on the 21<sup>st</sup> day of April, 1934, which said plat is recorded in Plat Cabinet A, Slide 165, and being bounded on the North and East by the lands now or formerly of Allie R. Wingo and on the South by the lands now or formerly of Andrew B. Wingo and on the West by the road leading from Otterburn Station at Five Forks.

BEING the same land conveyed to the County School Board of Amelia County by deed dated May 9, 1934, from Allie R. Wingo et ux, et als, recorded in Deed Book 85, page 171.

BEING the same land conveyed to the Amelia County Board of Supervisors by deed dated November 1, 2001, from the Amelia County School Board, recorded in Deed Book 265, Page 555.

**PARCEL 2:** ALL that certain lot of land in Giles District, Amelia County, Virginia, containing 0.39 of an acre, according to survey of J.W. Blackburn, C.S., made 5<sup>th</sup> day of December, 1950, and attached to the deed dated December 16, 1950, recorded in Deed Book 100, page 330, but here conveyed in the gross and not by the acre, and described in said survey as follows:

BEGINNING at a fence corner on the east margin of State Road #614, a corner between the Amelia Colored School and the lands of Wingo, thence S 82 55 E 300.6 feet along a fence to an iron pin, thence S 70 35 W 263.7 feet along a new line adjoining other lands of Wingo to an iron pin on the east margin of State Route #614, thence N 21 46 W 134.2 feet along said road to the point of Beginning and being triangular in shape.

BEING the same land conveyed the County School Board of Amelia County by deed dated December 16, 1950, from Lucy F. Wingo, widow, et al, recorded in Deed Book 100, page 330.

BEING the same land conveyed to the Amelia County Board of Supervisors by deed dated November 1, 2001, from the Amelia County School Board, recorded in Deed Book 265, Page 555.

**PARCEL 3:** ALL that certain lot of land in Giles District, Amelia County, Virginia, containing 0.61 of an acre, according to plat thereof made in August, 1956, by E. F. Massie, Jr., C.E. & C.L.S., a copy of said plat being attached to the deed dated October 1, 1956, recorded in Deed Book 106, page 397, said lot of land being described on said plat as follows:

BEGINNING at an iron, at the northeast corner of the Russell Grove School property, and running thence, along the eastern boundary of said School property, S 60 W 257 feet to an iron; thence, along a new line, N 67 40 E 135.5 feet to an iron at or in a branch; thence, with the branch as the property line, N 20 W 240 feet to an iron; and thence S 67 40 W 97.5 feet to the BEGINNING.

BEING the same land conveyed The County School Board of Amelia County, Virginia, by deed dated October 1, 1956, from Stella Wingo Ridley, et vir, et als, recorded in Deed Book 106, page 397.

BEING the same land conveyed to the Amelia County Board of Supervisors by deed dated November 1, 2001, from the Amelia County School Board, recorded in Deed Book 265, Page 555.

This conveyance is made expressly subject to applicable easements, restrictions, agreements, and conditions of record.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Amelia, pursuant to a unanimous vote on \_\_\_\_\_ taken after a duly noticed public hearing conducted in accordance with § 15.2-1800 et seq. of the Code of Virginia, has caused David Felts, Chairman of the Amelia County Board of Supervisors to affix his signature and seal hereto:

GRANTOR:

THE AMELIA COUNTY BOARD OF SUPERVISORS

By: \_\_\_\_\_ (SEAL)  
David Felts, Chairman

COMMONWEALTH OF VIRGINIA

COUNTY/CITY OF \_\_\_\_\_, to-wit:

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_, by David Felts, as Chairman of the Board of Supervisors of Amelia County.

\_\_\_\_\_  
Notary Public

My commission expires: \_\_\_\_\_

Notary Registration Number: \_\_\_\_\_

(SEAL)



Board of Supervisors

## Staff Summary Report

**Meeting Date:** April 16, 2025

**Agenda Item:** Public Hearing - Meals Tax

**Agenda Item #:**

**OVERVIEW:** At the November 2024 Board Meeting, the Board adopted an ordinance to delay the Meals Tax effective date from January 1, 2025 to May 1, 2025. As it stands at the moment, with no further action by the board, the Meals Tax Program will become active on May 1, 2025. It is solely the Board's will as to determining next steps which include the following potential scenarios:

1. **Doing nothing** – this option will mean that the Meals Tax starts as originally intended on May 1, 2025, as the delay enacted by the board expires on May 1, without further action by the board.
2. **Further delaying the Meals Tax** – the Board could select a date and delay the start of the program, again. This will take action by ordinance to do so.
3. **Stop the Meal Tax completely** – this action by the board cancels the start of the program altogether and would not become active again unless the Board initiates the program again, following the same process as it did last year to start the program. This option requires action by ordinance.

At the March BOS meeting, the Board directed staff to notice a public hearing for the April meeting to consider further delay of the Meals Tax to October 1, 2025.

**ATTACHMENT:** Meals Tax Ordinance

**FISCAL IMPACT:** If the Board delays and/or eliminates the Meals Tax implementation, the FY25 County Budget will have less revenue than forecasted.

**BOARD OPTIONS:** See above for no action, delaying, or repealing the Meals Tax

**STAFF RECOMMENDATION:** Conduct the Public Hearing and the Board deciding as to the status of the Meals Tax

**Motion:** I move to amend the Ordinance, further delaying the Meals Tax to \_\_\_\_\_ and to authorize the Chairman to execute said Ordinance.



**ORDINANCE TO AMEND CHAPTER 279 OF THE COUNTY CODE OF ORDINANCES  
TO DELAY THE IMPLEMENTATION OF THE FOOD AND BEVERAGE TAX  
IN AMELIA COUNTY, VIRGINIA**

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Whereas, Board of Supervisors adopted an ordinance to levy a 6% food and beverage tax in the county in accordance with state law, originally to be effective on January 1, 2025; and

Whereas, the Board of Supervisors subsequently adopted an ordinance to amend the previously adopted ordinance in order to delay the implementation date from January 1, 2025, to May 1, 2025; and

Whereas, the Board of Supervisors now desires to further delay implementation of this tax to October 1, 2025; and

Whereas, this Ordinance has been publicly noticed prior to consideration as required by state law.

Now Therefore be it Ordained by the Amelia County Board of Supervisors, that this ORDINANCE TO AMEND CHAPTER 279 OF THE COUNTY CODE OF ORDINANCES TO DELAY THE IMPLEMENTATION OF THE FOOD AND BEVERAGE TAX IN AMELIA COUNTY, VIRGINIA, is hereby adopted as follows:

**Chapter 279. Food And Beverage Tax**

**Section 279-15. Effective date.**

This ordinance shall be in force and effect in Amelia County as of ~~May~~ October 1, 2025, which is the date of implementation of the food and beverage tax as set out in this Chapter.

Except as amended hereby, the remainder of Chapter 279 Food and Beverage Tax, is continued in full force and effect as previously adopted.

Adopted this 16th day of April 2025 by the Amelia County Board of Supervisors.

By:

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David M. Felts, Chairman  
Amelia County Board of Supervisors

Attest:

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Clerk to Board of Supervisors



Board of Supervisors

## **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Public Hearing - Tax Due Dates

**Agenda Item #:**

**OVERVIEW:** In the March meeting, the Board discussed the feasibility of changing some of the tax due dates, mainly Real Estate and/or Personal Property, in order to move the due date up from the Christmas time period, up sooner, possibly to October.

The Board understands that this date change will potentially benefit the citizens.

The Board directed staff to notice a Public Hearing to change the Tax Due dates for Real Estate, Personal Property, and Machinery & Tools taxes from December 5 to November 1.

**FISCAL IMPACT:**

**BOARD OPTIONS:** Per the Board's discretion

**STAFF RECOMMENDATION:** Staff recommends that the Board conduct the Public Hearing and decide if it desires to change these tax due dates.

**Motion:**

I move to amend the Ordinance changing the Tax payment deadline as stated in the proposed ordinance, from December 5 to November 1, and authorize the Chairman to execute said Ordinance.

**AMELIA COUNTY ORDINANCE TO AMEND CHAPTER 260 TAX RETURNS AND  
PAYMENTS; DELINQUENT TAXES OF THE AMELIA COUNTY CODE OF  
ORDINANCES TO CHANGE THE PAYMENT DEADLINE FOR REAL ESTATE  
TAXES, PERSONAL PROPERTY TAXES AND MACHINERY AND TOOLS TAXES  
FROM DECEMBER 5 TO NOVEMBER 1**

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Whereas, the Board of Supervisors desires to change the annual tax payment deadline for local taxes on real estate and tangible personal property and machinery and tools from December 5 to November 1; and

Whereas, this Ordinance has been publicly noticed prior to consideration as required by state law.

Now Therefore be it Ordained by the Amelia County Board of Supervisors, that this Ordinance is hereby adopted as follows:

**Chapter 260 Tax Returns and Payments; Delinquent Taxes**

**§ 260-1 Annual tax or levy due date.**

On ~~December 5~~ November 1, the fiscal year for which the levy is made, the annual tax or levy on real estate and tangible personal property and machinery and tools shall be due not later than the close of business at the office of the Treasurer of Amelia County, Virginia, on said ~~December 5~~ November 1. When ~~December 5~~ November 1 falls on a Saturday, Sunday or a legal holiday, the due date shall be extended until the close of business of the next business day of the County of Amelia, Virginia.

Except as amended hereby, the remainder of Chapter 260 Tax Returns and Payments; Delinquent Taxes, is continued in full force and effect as previously adopted.

Adopted this 16th day of April 2025 by the Amelia County Board of Supervisors.

By:

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David M. Felts, Chairman  
Amelia County Board of Supervisors

Attest:

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Clerk to Board of Supervisors



Board of Supervisors

## Staff Summary Report

**Meeting Date:** April 16, 2025

**Agenda Item:** Set Public Hearing for Removal of Certificate Requirement for Elderly Tax Relief - Chapter 201 Elderly or Disabled Persons Exemption Public Hearing and Ordinance §201-5 section B

**Agenda Item #:**

**OVERVIEW:** Treasurer is inquiring about having the Elderly or Disabled Persons Exemption Ordinance amended to remove the certificate part located on page 4 §201-5 section

B. This amendment is requested due to several factors including:

1. The issuance of the certificate to taxpayers caused tremendous confusion once the taxpayer received the certificate. Most believed the amount included on the certificate was the amount due for the tax when the amount on the certificate was to be deducted from the full amount of tax due. Part of the confusion was also due to the certificate being mailed significantly earlier than the tax bill.
2. Taxpayers were also confused about why they needed to turn in the certificate when paying their bill.
3. The Treasurer's Association was polled on how many other localities practice this process, only one response was received from a city.
4. The certificate also created difficulty for taxpayers that have a mortgage.
5. The certificate process is nothing more than a waste of resources and taxpayer dollars.

**OUTCOME:** Lessen the burden, confusion and simplify the process for all parties.

**ATTACHMENT:** Chapter 201 Elderly or Disabled Persons Exemption §201-5 section B with recommended changes

**FISCAL IMPACT:** N/A

**BOARD OPTIONS:** Set a Public Hearing to seek feedback as to the merit of proposed amendments.

**STAFF RECOMMENDATION:** Authorize staff to set a Public Hearing for stated purpose.

**Motion:** I move to authorize staff to set a Public Hearing to hear citizen feedback as to proposed amendments by the Treasurer.

## **Elderly and Disabled Persons Exemption**

### **§ 201-1 Statutory provisions.**

Pursuant to Title 58.1, Chapter 32, Article 2 (§ 58.1-3210 et seq.) of the Code of Virginia, as amended from time to time (the "enabling legislation"), the Board of Supervisors of Amelia County, Virginia, hereby adopts this chapter which provides for the exemption from real estate taxation of certain elderly and/or permanently and totally disabled persons who own their own homes in Amelia County, and further provides a schedule of exemption to persons qualifying and the procedures to be followed for claiming such exemptions.

### **§ 201-2 Qualifications for exemption.**

Persons who qualify for this exemption are deemed to bear an extraordinary real estate tax burden in relation to their income and financial worth.

**A.** Persons ("qualified owners") who are 65 years of age or older, or who are determined to be permanently and totally disabled, and who own and occupy, as the sole dwelling of the person, a dwelling and the land not exceeding one acre, or a manufactured home, as defined in Code of Virginia, § 36-85.3, on land not exceeding one acre, and which they occupy as their sole dwelling subject to the limitations of this chapter, shall be entitled to have their real estate or manufactured home to be exempt from real estate tax liability.

[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. I)]

**B.** For purposes of this chapter, the term "permanently and totally disabled" shall mean that the qualifying property owner is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment or deformity which can be expected to result in death or can be expected to last for the duration of that person's life.

**C.** If such person is under 65 years of age, such person shall provide certification by the Social Security Administration, the Department of Veterans Affairs or the Railroad Retirement Board, or, if such person is not eligible for certification by and of these agencies, a sworn affidavit by two medical doctors who are either licensed to practice medicine in the commonwealth or are military officers on active duty who practice medicine with the United States Armed Forces, to the effect that the person is permanently and totally disabled. However, a certification pursuant to 42 U.S.C. § 423(d) by the Social Security Administration shall be deemed to satisfy such definition for as long as the person remains eligible for such social security benefits. The affidavit of at least one of the doctors shall be based upon a physical examination of the person by such doctor. The affidavit of one of the doctors may be based upon medical information contained in the records of the Civil Service Commission which is relevant to the standards for determining permanent and total disability.

**D.** A dwelling jointly held by a husband and wife may qualify if either spouse is 65 years of age or older, or is permanently and totally disabled.

**§ 201-3 Authorization to administer exemption.**

The exemption shall be administered by the Commissioner of the Revenue according to the general provisions contained in this chapter and the requirements of the enabling legislation. The Commissioner is hereby authorized and empowered by prescribe, adopt, and enforce rules and regulations, including the requirement of answers under oath, as may be reasonably necessary to determine qualifications for exemption.

**§ 201-4 Provisions for granting exemption.**

Exemption shall be granted to persons subject to the following provisions:

**A.** The title to the property for which exemption is claimed is held, or partially held, on December 31 immediately preceding the taxable year, by the person or persons claiming exemption.

**B.** The head of the household occupying the dwelling and owning title or partial title thereto is 65 years of age or older on December 31 of the year immediately preceding the taxable year. Such dwelling must be occupied as the sole dwelling of the person or persons claiming exemption.

**C.** The gross combined income of the owner during the year immediately preceding the taxable year shall be determined by the Commissioner to be an amount not to exceed \$30,000. The computation of gross combined income shall be based on adding together the income received during the preceding calendar year, without regard to whether a tax return is actually filed, by owners of the dwelling who use it as their principal residence, the owners' relatives who live in the dwelling, except for those relatives living in the dwelling and providing bona fide care-giving services to the owner, whether such relatives are compensated or not, and nonrelatives of the owner who live in the dwelling, except for bona fide tenants or bona fide caregivers of the owner, whether compensated or not. For purposes of this chapter, the first \$6,500 of annual income of each of the owner's relatives living in the owner's dwelling shall be excluded in computing gross combined income. "Owner" as used herein shall be construed as "owners." Also, for purpose of this chapter, the first \$7,500 of income received by an owner as compensation for permanent disability shall be excluded in computing gross combined income. [Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. I)]

**D.** The net combined financial worth of the owner as of December 31 of the year immediately preceding the taxable year shall be determined by the Commissioner to be an amount not to exceed \$100,000. Net combined financial worth shall include the value of all assets, including equitable interest, of the owner and the spouse of any owner, excluding the fair market value of



the dwelling and the land, not exceeding one acre, upon which the owner's dwelling is situated and for which exemption is claimed.

**E.** The fact that persons who are otherwise qualified for tax exemption are residing in hospitals, nursing homes, convalescent homes, or other facilities for physical or mental care for extended periods of time shall not be construed to mean that the real estate for which the tax exemption is sought does not continue to be the sole dwelling of such persons during the extended periods of other residence, so long as the real estate is not used by or leased to others for consideration.

**F.** The exemption shall be allowed for any year following the date that the qualified owner occupying the dwelling and owning title to the property reaches the age of 65 years, or for any year following the date the disability occurred.

**G.** Changes in respect to income, financial worth, ownership of property, or other factors occurring during the taxable year for which the affidavit is filed and having the effect of exceeding or violating the limitations and conditions provided in this chapter for the exemption from taxation shall nullify any exemption or deferral for the then current taxable year and the taxable year immediately following.

**H.** A certification is required by the Social Security Administration, the Veterans Administration, or the Railroad Retirement Board, or, if the person is not eligible for certification by any of those agencies, the sworn affidavit of two medical doctors licensed to practice in this commonwealth to the effect that the person is permanently and totally disabled. If the doctor's affidavit is used, the affidavit of at least one of the doctors shall be based upon a physical examination by the doctor. The affidavit of one of the doctors may be based upon medical information contained in the records of the Civil Service Commission which is relevant to the standards for determining permanent and total disability as defined in this chapter.

**I.** If there is a change of ownership of the property from a qualified owner to a spouse who is less than 65 years of age or is not permanently and totally disabled, and when that change of ownership has resulted solely from the death of his or her qualified spouse, the change shall result in a prorated exemption for the then current taxable year. The prorated exemption shall be determined by multiplying the amount of the exemption by a fraction whose numerator is the number of complete months of the year that such property was eligible for the exemption, and whose denominator is the number 12.

**J.** The Commissioner of the Revenue is designated to administer this exemption. Persons who claim this exemption shall annually report the following information on forms provided by the Commissioner of the Revenue:

- (1) The name of the qualified owner.
- (2) The spouse of the qualified owner who resides at the dwelling for which the exemption is claimed.
- (3) The names of the related persons occupying the dwelling for which the exemption is claimed.
- (4) The total combined net worth, including equitable interests, of the persons specified in Subsection J(1), (2), and (3) of this section.
- (5) The combined income from all sources of the persons specified in Subsection J(1), (2), and (3) of this section.
- (6) The applicant shall provide the required certification or affidavits to be used in the determination of the applicant's status as being permanently and totally disabled.
- (7) The applicant shall provide some reliable proof of age if the exemption claim is based upon the owner being not less than 65 years of age.
- (8) The applicant for the exemption shall be required to produce a copy of the most recent federal income tax returns necessary to establish the incomes. A detailed financial statement may be required to establish financial worth.

§ 201-5 **Filing of exemption affidavit; determination of qualified persons.**

A. Annually, after January 1 and by May 1 of the tax year, the person or persons claiming an exemption must file a real estate tax exemption affidavit with the Commissioner. Such affidavit shall set forth, in a manner prescribed by the Commissioner, the location, assessed value of the property, and the names of the related persons occupying the dwelling for which exemption is claimed, their gross combined income, and their net combined financial worth.

B. If the Commissioner of the Revenue determines that the person or persons are qualified for exemption, the Commissioner shall so certify the same and shall determine the percentage of exemption allowable ~~and issue non-negotiable exemption certificates in the amount of the exemption determined to be applicable~~ to the claimant's real estate liability. Such exemption certificate shall apply only to the tax year for which issued. The person or persons to whom an exemption certificate has been issued **applied** shall, on or before the past due date established for the payment of such real estate tax, ~~present such exemption certificate to the Treasurer's office,~~ together with payment of the difference between such exemption and **remit** the full amount of the tax payment then due on the property for which the exemption was issued **applied to the Treasurer's Office**. ~~Any exemption certificate not presented in settlement of such~~ **Non payment of such** taxes on or before the date specified for payment, shall ~~be null and void and unusable thereafter~~ **result in removal of the applied exemption**, and the Commissioner of the Revenue may not ~~reissue a certificate~~ **re apply the exemption** for such tax year.

§ 201-6 **Schedule of exemptions.**

Where the person or persons claiming exemption conform to the standards and do not exceed the limitations contained in this section, the tax exemption shall be as shown on the following schedule:

<b>Total Income, All Sources</b>	<b>Tax Exemption</b>
\$0 to \$15,000	75%
\$15,001 to \$30,000	50%

<b>Total Income, All Sources</b>	<b>Tax Exemption</b>
\$0 to \$20,000	100%
\$20,001 to \$30,000	75%
\$30,001 to \$40,000	50%
** Max Relief limit of \$750 allowed**	



Board of Supervisors

## **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Opioid Advisory Authority Funding Options Update –  
Staff Report

**Agenda Item #:**

### **OVERVIEW:**

Through 2037, it is anticipated that the County will receive \$225,415 in direct distributions from the Opioid Abatement Authority and is eligible to apply for nearly \$90K in additional funds. This program has restrictive usage guidelines and must address efforts to treat, prevent, and reduce opioid disorders and misuse.

The County continues its process to determine a path forward, and no decisions have been made by the Board as to determining a definitive game plan.

Staff have been examining some options for the Board's consideration including:

1. Various regional collaboration projects discussed by neighboring county administrators, facilitated by the Piedmont Health Director.
2. Proposal by Powhatan County to jointly participate in a three-party agreement for a recovery house program that provides a supportive and structured living environment.
3. Staff have talked with Crossroads CSB, inquiring to potential interest to effectively utilize these funds.
4. Proposal by Piedmont Regional Jail Authority.

From the Staff's perspective, an optimal use of these limited time funds shall include program(s) that are a) self-sustaining, b) requires no local match, c) benefits Amelia citizens, and d) does not overburden the County with complex reporting requirements and time management challenges.

**FISCAL IMPACT:** Goal is for no County funds.

**BOARD OPTIONS:** Staff report and board feedback

**STAFF RECOMMENDATION:** Staff recommends that the Board offer feedback to Staff, ask questions, and gather & analyze necessary information before making a decision at a future date.

**Motion:** None at this time.



20221 Maplewood Road  
Jetersville, VA 23083  
804 561 5787  
804 561 5798 Fax

April 1, 2025

Mr. Clarence Monday  
Interim County Administrator  
Post Office Box A  
Amelia, VA 23002

Dear Mr. Monday:

Enclosed please find the Host Fee Calculation for the month of March 2025 from the Maplewood Landfill for \$195,248.90 which will be delivered before the 20<sup>th</sup> of April 20, 2025.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Craddock for  
Jim Sanville*

Jim Sanville,  
Financial Analyst

cc: Brian McClung  
Landfill Inspectors

enclosures

Date		Total tons	In county tons	Friable Asbestos	Net tons	14.10	2.62	3.25	3.87	4.50	5.13	5.76	6.38	Total
						Asbestos fee	First 1000	1001-2000	2001-3000	3001-4000	4001-5000	5001-6000	6001-7000	Host fee
3/1/2025	Sat	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/2/2025	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/3/2025	Mon	3,191.92	102.36	4.32	3,085.24	\$ 60.91	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 383.58	\$ -	\$ -	\$ -	\$ 10,184.49
3/4/2025	Tue	3,715.56	98.10	0.00	3,617.46	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 2,778.57	\$ -	\$ -	\$ -	\$ 12,518.57
3/5/2025	Wed	2,807.51	80.63	0.28	2,726.60	\$ 3.95	\$ 2,620.00	\$ 3,250.00	\$ 2,811.94	\$ -	\$ -	\$ -	\$ -	\$ 8,685.89
3/6/2025	Thu	3,561.59	93.10	0.00	3,468.49	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 2,108.21	\$ -	\$ -	\$ -	\$ 11,848.21
3/7/2025	Fri	533.61	70.59	0.00	463.02	\$ -	\$ 1,213.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,213.11
3/8/2025	Sat				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/9/2025	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/10/2025	Mon	548.76	98.34	7.20	443.22	\$ 101.52	\$ 1,161.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,262.76
3/11/2025	Tue	3,710.24	132.64	0.00	3,577.60	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 2,599.20	\$ -	\$ -	\$ -	\$ 12,339.20
3/12/2025	Wed	3,840.26	108.47	0.00	3,731.79	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 3,293.05	\$ -	\$ -	\$ -	\$ 13,033.06
3/13/2025	Thu	3,271.56	97.82	3.13	3,170.61	\$ 44.13	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 767.75	\$ -	\$ -	\$ -	\$ 10,551.88
3/14/2025	Fri	3,978.41	55.08	0.00	3,923.33	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 4,154.99	\$ -	\$ -	\$ -	\$ 13,894.99
3/15/2025	Sat				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/16/2025	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/17/2025	Mon	3,236.36	51.84	4.02	3,180.50	\$ 56.68	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 812.25	\$ -	\$ -	\$ -	\$ 10,608.93
3/18/2025	Tue	3,041.64	120.29	0.00	2,921.35	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,565.62	\$ -	\$ -	\$ -	\$ -	\$ 9,435.62
3/19/2025	Wed	3,170.00	65.72	0.00	3,104.28	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 469.26	\$ -	\$ -	\$ -	\$ 10,209.26
3/20/2025	Thu	3,044.22	64.58	0.00	2,979.64	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,791.21	\$ -	\$ -	\$ -	\$ -	\$ 9,661.21
3/21/2025	Fri	1,808.48	84.52	2.18	1,721.78	\$ 30.74	\$ 2,620.00	\$ 2,345.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,996.52
3/22/2025	Sat				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/23/2025	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/24/2025	Mon	3,247.45	76.95	0.00	3,170.50	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 767.25	\$ -	\$ -	\$ -	\$ 10,507.25
3/25/2025	Tue	2,504.16	90.65	1.22	2,412.29	\$ 17.20	\$ 2,620.00	\$ 3,250.00	\$ 1,595.56	\$ -	\$ -	\$ -	\$ -	\$ 7,482.76
3/26/2025	Wed	3,148.52	57.54	0.00	3,090.98	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 409.41	\$ -	\$ -	\$ -	\$ 10,149.41
3/27/2025	Thu	2,314.66	66.12	0.00	2,248.54	\$ -	\$ 2,620.00	\$ 3,250.00	\$ 961.85	\$ -	\$ -	\$ -	\$ -	\$ 6,831.85
3/28/2025	Fri	534.71	101.83	0.00	432.88	\$ -	\$ 1,134.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,134.15
3/29/2025	Sat	1,379.40	0.00	0.00	1,379.40	\$ -	\$ 2,620.00	\$ 1,233.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,853.05
3/30/2025	Sun				-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/31/2025	Mon	3,913.89	146.82	4.82	3,762.25	\$ 67.96	\$ 2,620.00	\$ 3,250.00	\$ 3,870.00	\$ 3,430.13	\$ -	\$ -	\$ -	\$ 13,238.09
Total		60,502.91	1,863.99	27.17	58,611.75	\$ 383.10	\$ 53,288.49	\$ 58,828.84	\$ 59,166.19	\$ 21,973.64	\$ -	\$ -	\$ -	\$193,640.25

ngenco sales

Host fee

\$ 1,608.65

\$195,248.90



# Commonwealth Regional Council

## March 2025 Items of Interest

### Upcoming Funding Opportunities:

- Centra Community Grant
  - Opens 4/1/2025
  - Closes 5/15/2025
- DHCD, Industrial Revitalization Fund
  - Opens 4/1/2025
- VA Housing, Accessibility Grant FY 25
  - Closes 5/31/2025
- VA Housing, Community Impact Planning Grant
  - Closes 5/31/2025
- VA Housing, Community Impact Stabilization & Deconstruction
  - Closes 5/31/2025
- VA Housing, Capacity Building Grant
  - Closes 5/31/2025

### Grant Assistance:

- Applications were submitted to the Sentara grant program for Crossroads Services to purchase generators and for Charlotte County Meals on Wheels to expand service and provide five meals a week to all clients.
- A regional grant was submitted to the Virginia Tobacco Region Revitalization Commission to help towns pursue historic designations and catalog vacant buildings in the BOOMS database.
- The CRC applied for funding through the Virginia Housing Regional Housing Program to build 10 homes across Buckingham County, Farmville, Keysville, and Crewe, through a partnership with Piedmont Habitat for Humanity
- A TRRC grant application was submitted to support branding and communications for Virginia's Heartland Regional Economic Development Alliance.
- An application to the Virginia Outdoor Foundation's Preservation Trust Fund was submitted to support restoration work at the Keysville Reservoir, including a regreaved parking lot and new boat landing.

*The CRC provides free grant writing services for member localities and local 501C3 non-profits.*

### Connected America Conference

CRC's Ethan Bowman attended the Connected America Conference in Dallas, Texas, which focused on broadband expansion, digital equity, and emerging infrastructure technologies. The event provided valuable insights that will help guide CRC's work on broadband access across the region.



### CRC Hosts Regional Water Supply Plan Meeting

The CRC hosted the kickoff meeting for the Roanoke River 3 Regional Water Supply Plan on March 20th. DEQ staff presented updates on regulatory changes, planning elements, and the long-term coordination needed to ensure sustainable water resources in the region.

### Affordable Workforce Housing – Homes Set in Keysville

All five homes along Ashley Way in Keysville have been set and are now being completed by contractors. This milestone is part of CRC's ongoing partnership with Piedmont Habitat for Humanity and Virginia Housing to expand affordable housing in the region.



### Crewe Downtown Revitalization Planning Grant

The Town of Crewe held its first public hearing on March 3rd in preparation for the CBDG Downtown Revitalization grant application process. A second public hearing is scheduled for April 14th. CRC continues to support the Town in its revitalization efforts.

### Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan Approved

The final draft of the Joint Comprehensive Plan was officially approved Town Councils of Victoria & Kenbridge, and the Lunenburg County Board of Supervisors.





Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** DMV Select Report

**Agenda Item #:** **10. C.**

**OVERVIEW:** Report was not received prior to packet deadline.

**Motion:** Not Action Needed.

## Reporting of Patients Served February 2025

Program Name	County	Number of Face-to-Face Services	Patients Served	Patient Gender		Number of Children 17 and under	Number of Seniors 65 and above	Number of Veterans
				F	M			
Emergency Services	Amelia	2	2	1	1	0	0	0
Evaluation / Assessment	Amelia	12	8	4	4	2	1	1
Medical Services	Amelia	0	0	0	0	0	0	0
Mental Health Case Management	Amelia	110	47	25	22	12	5	0
Mental Health Outpatient	Amelia	89	43	34	9	14	1	0
Mental Health Skill Building	Amelia	19	3	2	1	0	0	0
Substance Use Case Management	Amelia	2	2	0	2	0	0	0
Substance Use Outpatient	Amelia	33	12	4	8	0	0	0
Town House Psychosocial Rehabilitation	Amelia	25	4	2	2	0	0	0
<b>Unduplicated Totals: All Clinical Programs</b>	<b>Amelia</b>	<b>292</b>	<b>121</b>	<b>72</b>	<b>49</b>	<b>28</b>	<b>7</b>	<b>1</b>

*\*Face-to-Face Services are reported as services where Crossroads staff provides a service directly to a patient, except:*

- a.) Emergency Services are reported as Preadmission Screenings related to possible psychiatric hospitalization, and*
- b.) Town House Psychosocial Rehabilitation services are reported as Days of Attendance at Program Location.*

*Monthly reporting form 12.08.2022*



Board of Supervisors

## **Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** County Department Quarterly Reports

**Agenda Item #:** **10. F.**

**OVERVIEW:** Department Reports include:

- Animal Shelter
- Building Department
- Community Development
- Emergency Management
- Environmental Management
- Extension Office
- Human Resources
- JL Hamner Library
- Parks and Recreation
- Public Works
- Sheriff's Office
- Social Services

**Motion:** Not Action Needed.

	Amelia Animal Control			
	Quarterly Activity Report 2025			
	January - March 2025			
	January	February	March	Totals
<b>Voicemails</b>	<b>56</b>	<b>56</b>	<b>63</b>	<b>175</b>
<b>Service Calls</b>	<b>38</b>	<b>27</b>	<b>36</b>	<b>101</b>
Completed	38	27	36	101
Open	0	0	0	0
<b>Warnings</b>	<b>15</b>	<b>10</b>	<b>15</b>	<b>40</b>
<b>Days In court</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>7</b>
<b>Summons Issued</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Misdemeanors	0	0	0	0
Felonies	0	0	0	0
<b>Miles Traveled</b>	<b>3618</b>	<b>2963</b>	<b>4006</b>	<b>10587</b>
Ford Truck	361	220	892	1473
Expedition	2167	1779	1728	5674
Explorer	1090	964	1386	3440
<b>Animal Bites</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>
Dog	1	2	1	4
Cat	0	0	1	1
Other	0	0	0	0
Confined in shelter	0	1	0	1
<b>Received</b>				
<b>Stray Dogs</b>	<b>15</b>	<b>5</b>	<b>9</b>	<b>29</b>
<b>Stray Pups</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>
<b>Surrendered Dogs</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>5</b>
<b>Surrendered Pups</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>6</b>
<b>Stray Cats</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Stray Kittens</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>
<b>Surrendered Cats</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Surrendered Kittens</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Companion</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Livestock</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Seized</b>	<b>108</b>	<b>0</b>	<b>41</b>	<b>149</b>
<b>Received from other</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Born in Care</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b>Bite Qaurantine</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>Total Animals Received</b>	<b>133</b>	<b>15</b>	<b>56</b>	<b>204</b>

<b>Disposition</b>				
<b>Released To Owner</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>9</b>
Dog	4	1	3	8
Cat	0	0	1	1
Other	0	0	0	0
<b>Adopted</b>	<b>34</b>	<b>7</b>	<b>34</b>	<b>75</b>
Dog	22	7	10	39
Cat	2	0	1	3
Other	10	0	23	33
<b>Transferred In State</b>	<b>9</b>	<b>7</b>	<b>15</b>	<b>31</b>
<b>Transferred Out of State</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>4</b>
Dog	8	7	12	27
Cat	3	0	5	8
Other	0	0	0	0
<b>Euthanized</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>5</b>
Dog	1	3	0	4
Cat	0	0	0	0
Other	0	1	0	1
<b>Died in Shleter</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>8</b>
<b>Total of Disposition</b>	<b>50</b>	<b>25</b>	<b>57</b>	<b>132</b>
<b>Deposited to Treasurer</b>	<b>General</b>	<b>New Shelter</b>	<b>Restitution</b>	
	\$690	\$100		

Permits Issued Report  
1/01/2025 Through 3/31/2025

BI411

ADDITION RESIDENTIAL	- Issued	1
	- Value	\$20,000.00
	- Permit Fees	\$420.00
	- 2.00% ST LEVY	\$8.40
	- Septic Fees	\$ .00
	- E&S	\$ .00
	- Fees Collected	\$ .00
AGRICULTURE EXEMPT BLDG	- Issued	3
	- Value	\$ .00
	- Permit Fees	\$ .00
	- Fees Collected	\$ .00
CERT OF OCC EXISTING BLDG	- Issued	1
	- Value	\$ .00
	- Permit Fees	\$65.00
	- 2.00% ST LEVY	\$1.30
	- Fees Collected	\$ .00
DEMOLISHMENT OF BLDG/ETC.	- Issued	3
	- Value	\$18,500.00
	- Permit Fees	\$195.00
	- 2.00% ST. LEVY	\$3.90
	- Fees Collected	\$ .00
DECK OR PORCH	- Issued	4
	- Value	\$59,700.00
	- Permit Fees	\$470.90
	- 2.00% ST LEVY	\$9.43
	- Fees Collected	\$ .00
DUPLEX	- Issued	2
	- Value	\$300,000.00
	- Permit Fees	\$2,180.20
	- 2.00% ST LEVY	\$43.60
	- SEPTIC FEES	\$50.00
	- E&S	\$50.00
	- PROFFERS	\$ .00
	- Fees Collected	\$ .00
DWELLING FRAME	- Issued	10
	- Value	\$1,915,300.00
	- Permit Fees	\$8,748.70
	- 2.00% ST LEVY	\$174.99
	- Septic Fees	\$250.00
	- E&S	\$250.00
	- PROFFERS	\$ .00
	- Fees Collected	\$ .00
DOUBLEWIDE MOBILE HOME	- Issued	1
	- Value	\$175,000.00
	- Permit Fees	\$671.25
	- 2.00% ST LEVY	\$13.43
	- SEPTIC	\$25.00
	- E&S	\$25.00
	- PROFFERS	\$ .00
	- Fees Collected	\$ .00
ELECTRIC-GENERATOR	- Issued	21010
	- Value	\$70,904.00
	- Permit Fees	\$950.00

- 2.00% ST LEVY	\$19.00
- Fees Collected	\$.00

Permits Issued Report  
1/01/2025 Through 3/31/2025

BI411

ELECTRIC PERMIT	- Issued	28
	- Value	\$76,705.00
	- Permit Fees	\$3,040.00
	- 2.00% ST LEVY	\$58.90
	- Fees Collected	\$ .00
ELECTRIC HVAC PERMIT	- Issued	1
	- Value	\$32,000.00
	- Permit Fees	\$190.00
	- 2.00% ST. LEVY	\$3.80
	- Fees Collected	\$ .00
ENCAP OR DRAINAGE - CRAWL	- Issued	3
	- Value	\$36,928.70
	- Permit Fees	\$285.00
	- 2.00% ST. LEVY	\$5.70
	- Fees Collected	\$ .00
FIRE SYSTEM ELECTRIC PERM	- Issued	1
	- Value	\$7,000.00
	- Permit Fees	\$190.00
	- 2.00% ST LEVY	\$3.80
	- REINSPECT FEE	\$ .00
	- AMENDMENT FEE	\$ .00
	- Fees Collected	\$ .00
FOUNDATION REPAIR	- Issued	1
	- Value	\$19,232.67
	- Permit Fees	\$95.00
	- 2.00% ST. LEVY	\$1.90
	- Fees Collected	\$ .00
GARAGES	- Issued	4
	- Value	\$78,300.00
	- Permit Fees	\$1,387.60
	- 2.00% ST LEVY	\$27.76
	- SEPTIC	\$ .00
	- Fees Collected	\$ .00
GAS PERMIT	- Issued	4
	- Value	\$6,867.77
	- Permit Fees	\$380.00
	- 2% STATE LEVY	\$7.60
	- Fees Collected	\$ .00
GAS-GENERATOR	- Issued	4
	- Value	\$6,138.00
	- Permit Fees	\$380.00
	- 2.00% ST LEVY	\$7.60
	- Fees Collected	\$ .00
GENERATOR GAS & ELEC	- Issued	8
	- Value	\$111,838.17
	- Permit Fees	\$1,520.00
	- 2.00% ST LEVY	\$30.40
	- Fees Collected	\$ .00



Permits Issued Report  
1/01/2025 Through 3/31/2025

BI411

HVAC PERMIT	- Issued	8
	- Value	\$92,100.00
	- Permit Fees	\$760.00
	- 2.00% ST LEVY	\$15.20
	- Fees Collected	\$ .00
HVAC & PLUMBING	- Issued	1
	- Value	\$7,200.00
	- Permit Fees	\$190.00
	- 2% STATE LEVY	\$3.80
	- Fees Collected	\$ .00
PLUMBING ELECTRIC HVA	- Issued	3
	- Value	\$73,400.00
	- Permit Fees	\$855.00
	- 2.00% ST LEVY	\$17.10
	- Fees Collected	\$ .00
ACCESSORY BUILDING	- Issued	1
	- Value	\$4,000.00
	- Permit Fees	\$179.00
	- 2.00% ST LEVY	\$3.58
	- Septic Fees	\$ .00
	- Fees Collected	\$ .00
PLUMBING PERMIT	- Issued	10
	- Value	\$58,200.00
	- Permit Fees	\$950.00
	- 2.00% ST LEVY	\$19.00
	- Fees Collected	\$ .00
PLUM, HVAC, GAS	- Issued	1
	- Value	\$192,600.00
	- Permit Fees	\$570.00
	- 2.00% ST LEVY	\$11.40
	- Fees Collected	\$ .00
RENOVATION/COMMERCIAL	- Issued	1
	- Value	\$10,000.00
	- Permit Fees	\$250.00
	- 2.00% ST LEVY	\$5.00
	- Septic Fees	\$ .00
	- E&S	\$ .00
	- Fees Collected	\$ .00
RENOVATION RESIDENTIAL	- Issued	5
	- Value	\$490,128.00
	- Permit Fees	\$1,511.40
	- 2.00% ST LEVY	\$30.24
	- Septic Fees	\$25.00
	- E&S	\$ .00
	- Fees Collected	\$ .00
FULL SOLAR -ELE/AES	- Issued	1
	- Value	\$6,321.00
	- Permit Fees	\$190.00
	- 2.00% ST. LEVY	\$3.80
	- Fees Collected	\$ .00

Permits Issued Report  
1/01/2025 Through 3/31/2025

BI411

SWIMMING POOL	- Issued	3
	- Value	\$109,588.50
	- Permit Fees	\$603.00
	- 2.00% ST LEVY	\$12.06
	- Fees Collected	\$ .00
STORAGE OR SHED	- Issued	1
	- Value	\$15,000.00
	- Permit Fees	\$247.20
	- 2.00% ST. LEVY	\$4.95
	- Septic Fees	\$ .00
	- Fees Collected	\$ .00
SINGLEWIDE MFG HOME	- Issued	1
	- Value	\$12,500.00
	- Permit Fees	\$534.00
	- 2.00% ST LEVY	\$10.68
	- SEPTIC	\$ .00
	- E&S	\$25.00
	- Fees Collected	\$ .00
UNDERSTORAGE TANKS	- Issued	2
	- Value	\$13,800.00
	- Permit Fees	\$285.00
	- 2.00% ST LEVY	\$5.70
	- Fees Collected	\$ .00
Total Permits	- Issued	127
Total Permits	- Value	\$4,019,251.81
Total Permits	- Permit Fees	\$28,293.25
Total Permits	- Surcharge Fee	\$564.02
Total Permits	- Other Fees	\$700.00
Total Permits	- Fees Collected	\$ .00

## BOARD OF SUPERVISORS

**DAVID M. FELTS, JR.**  
CHAIRMAN

Election District 1

**DEXTER JONES**

Election District 2

**BENJAMIN MORRIS**

Election District 3

**H. JOSEPH EASTER, IV**  
Election District 4

**TODD ROBINSON**  
VICE- CHAIRMAN

Election District 5



**CLARENCE C. MONDAY**  
COUNTY ADMINISTRATOR

16360 Dunn Street, Suite 101  
Post Office Box A  
Amelia Court House, Virginia 23002

Telephone: (804) 561-3039  
Facsimile: (804) 561-6039  
Website: [www.ameliacova.com](http://www.ameliacova.com)

### Community Development Quarterly Report **January- April**

#### **Capital Improvement Plan**

- *See CIP approved by Planning Commission. Pending Board Approval*

#### **Planning and Zoning:**

- Zoning Applications

- **Text Amendments/Policies**

- “Tow Low” in Business District (Failed 2/26/2025)
    - Second Dwelling in Subdivisions, aka Accesory Dwellings (Pending)
    - Meals Tax ordinance Delay (Pending)
    - Tax Due Date (Pending)

- **Special Exceptions**

- 1. SEP24-07 Hinden – Assembly Hall (Approved 2/26/2025)
    - 2. SEP25-01 Jordan- Dog Kennel (Pending at BOS Level)
    - 3. SEP25-02 Williams- Detatched Dwelling (Pending PC Level)

- **Rezoning**

- 1. RZN24-08 Good Deed, LLC (R-1 to B-1)
      - a. Approved February 26, 2025

- Subdivision Applications

-Will follow up with information on next quarterly report.

- Plat Approval Applications

Approximately 15 approved applications

- Zoning Inquiries:

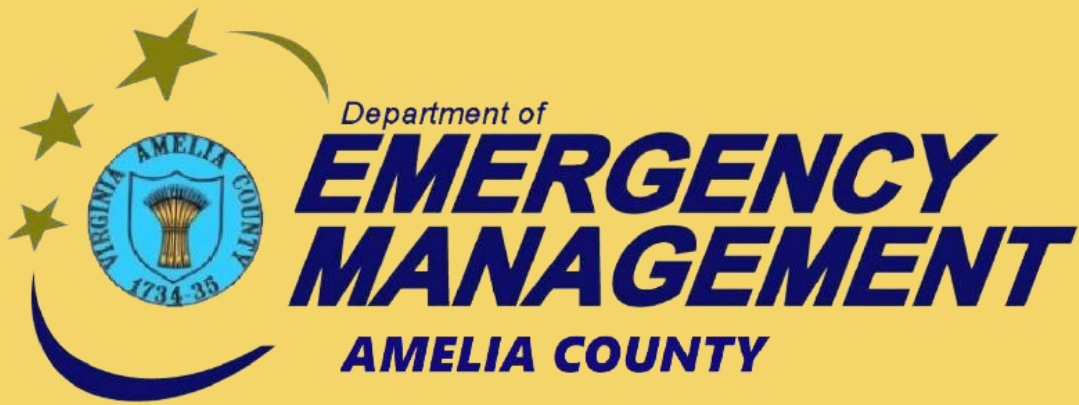
- Approximately 95 including second dwellings, general property divisions, rezonings, and development possibilities.

- Miscellaneous Applications

- **Special Events-** (9Total)

- 1. Amelia Tractor Parade (Approved)
    - 2. Juneteenth (Approved)
    - 3. Community Barn Bash (Approved)
    - 4. Amelia Day Festival (Approved)
    - 5. Amelia County Fair (Approved)
    - 6. Ace Promotions- Pat Russell Band Concert (Pending)

7. Amelia Blue Grass Festival (Pending)
  8. Amelia Lavender Festival (Pending)
  9. Amelia Walk for Life (Pending)
- **Signs-** (0 Total)
  - **Solar:** *No current changes in applications.*  
No new solar project applications in 2024. Below is a list of previous large scale projects.
    1. Amelia Energy Facility, LLC/Torch Clean Energy (SEP22-02)
      - a. Zoning Determination Extension Letter Issued; Expires July 1, 2025.
    2. HCE Amelia Solar 1 LLC (SEP 11520-001)
      - a. Completed; Final Inspection and Issuance of CO 10/12/2022
      - b. Note from Southside Electric; See attached response below
    3. HCE Amelia Solar 2, LLC(SEP)
      - a. Completed; Final Inspection and Issuance of CO 12/20/23
      - b. Note from Southside Electric; See attached response below
  - Tower on Grub Hill Church Rd.:
    1. Building Permit was issued on 06/07/2024. No inspections have been completed at this time.



## QUARTERLY REPORT

### April 2025

#### Amelia County Department of Emergency Management

B. Kent Emerson  
Kimberly S. Smith  
David Berry, EMS Captain

16410 Dunn Street  
Amelia VA 23002  
804-561-3914



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The Amelia County Department of Emergency Management coordinates a comprehensive emergency management program for Amelia County. This program includes preparedness, response, recovery, and mitigation activities. In order to achieve these goals, the Department plans, organizes, equips, trains, and exercises with all the agencies of Amelia County with a responsibility for emergency preparedness. The Department also coordinates with other local jurisdictions as well as other regional emergency services entities.

Included, you will find a summary of emergency management activities completed during the past quarter.





# GRANTS

## **FY2023 Community Project Funding Grant /2023 COPS Technology and Equipment Program Grant**

Amelia County submitted a proposal for this grant program in April 2022 to assist with the ongoing Radio System Project. This proposal has gained the support of Rep. Spanberger. We received notice on February 22, 2023 that funding of \$1,000,000 was awarded through the 2023 COPS Technology and Equipment Program (TEP). We have received \$751,850.76 of this funding currently. We anticipate the remaining funding to be received within the next quarter.

## **2024 Local Emergency Management Performance Grant (LEMPG)**

Amelia County has been allocated \$7,500 in funding under this program. This funding will be used for software and equipment for the Emergency Operations Center. **This grant project has been completed and funding should be received this quarter.**

## **2025 Radiological Emergency Preparedness Program (REPP)**

Amelia County has been allocated \$700 in funding under this program. This funding will be used for equipment and services for the Emergency Operations Center. **This project is completed and funding has been received.**

## **ePCR EMS System Initiative Grant**

Amelia County has applied for \$6,539.20 in funding under this program in December. This grant is through the Virginia Office of EMS specifically for use in offsetting the costs of establishing electronic patient care reporting software. Electronic patient care reporting has been a requirement from the OEMS for approximately 20 years, and was funded directly by OEMS. However, recently OEMS announced they were no longer going to fund this required activity (thereby creating another unfunded mandate by the State on local government). This grant would fund 50% of the cost of the first year of software for the County. If this grant application is successful, we will still need to fund an additional approximately \$3,000 in local funds in order to utilize the grant. **We were just notified at the end of March that our grant application was successful. We will be expending these funds prior to the end of the fiscal year.**

# CAPITAL IMPROVEMENT PROJECTS

## County Radio System Upgrade Project

Anticipated Costs of Project      \$6,741,300.00

### Funding Sources for Project

FY23 CIP      \$2,896,950.00

FY24 CIP      \$2,896,950.00

DOJ Grant      \$1,000,000.00

Total Funding Available      \$6,793,900.00

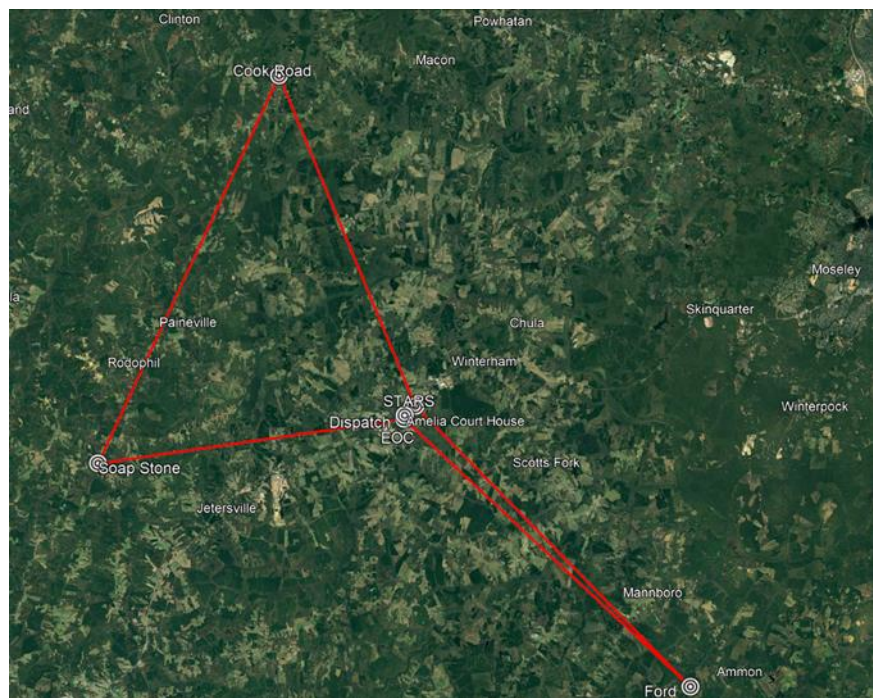
Expenses to Date      \$5,113,175.03

Total Remaining Funding      \$1,680,724.97

Work completed in the past quarter includes remaining mobile radio installations, base station installations, and training. All users should be operating on the new system currently.

We are still awaiting some equipment to be delivered based on changes made by the County.

We are currently working on completing all site work at all of the tower sites, including all monitoring equipment. We are also working with all our neighboring jurisdictions on radio interoperability.



The primary project work should end in April, with a punch list of clean up items to be completed at that point.

# SIGNIFICANT INCIDENTS AND EVENTS

## Community Lifeline Status



## Weather



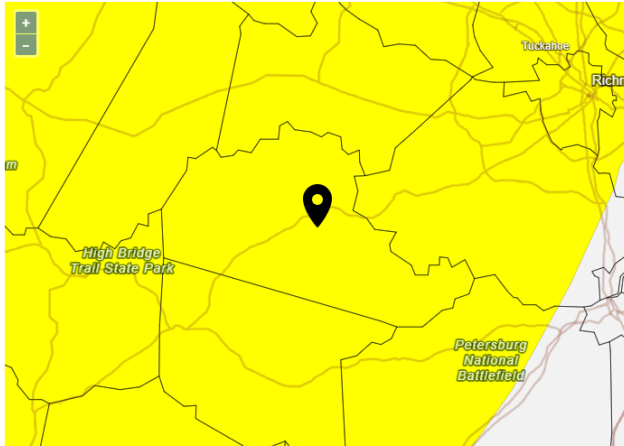
The County experienced significant winter weather in February. The primary impacts to the County were transportation and power.



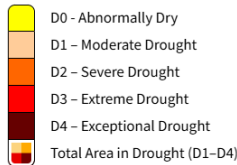
Weather concerns have transitioned from winter to spring. We are currently in spring wildfire season. We have had a number of wildland fires so far this season. One of these was approximately 40 acres in size.



## U.S. Drought Monitor



## Drought &amp; Dryness Categories



## % of Amelia County

100.00%

0%

0%

0%

0%

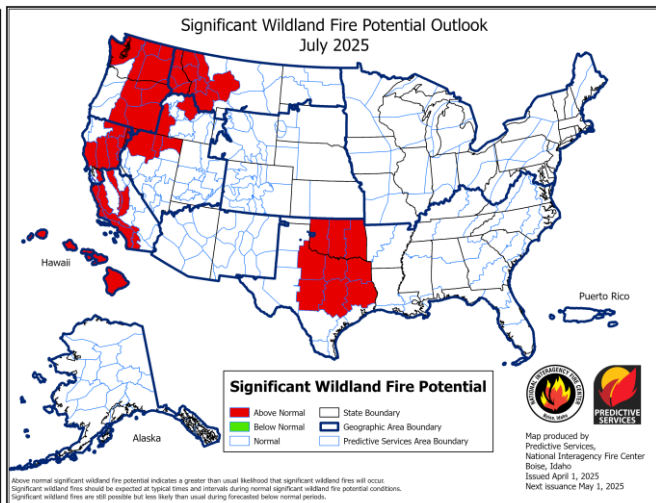
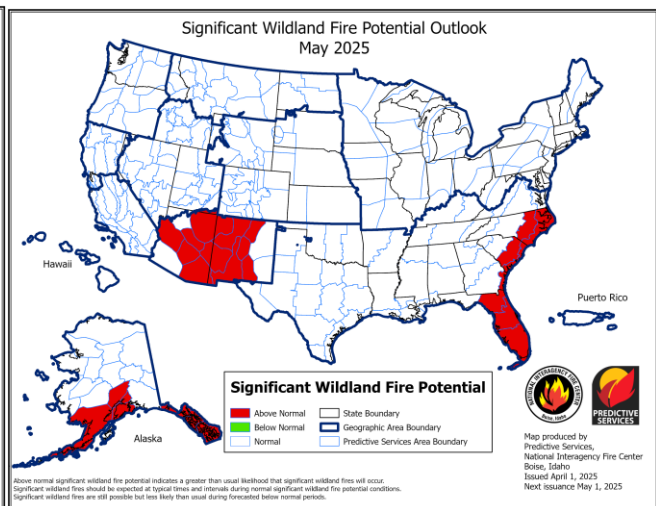
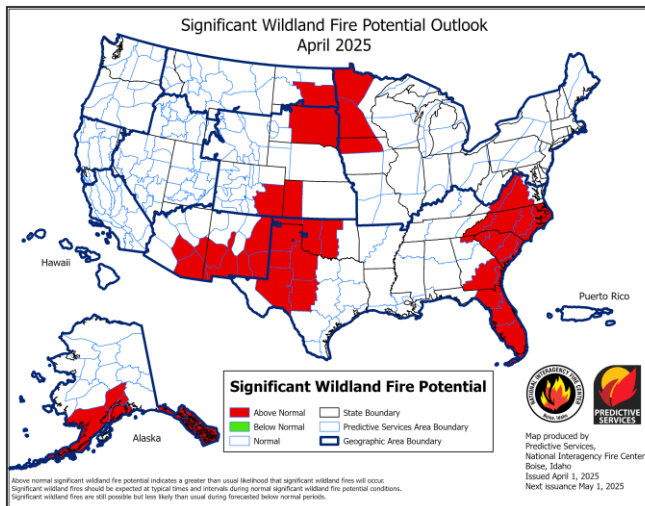
0%

Source(s): NDMC, NOAA, USDA  
Data Valid: 03/25/25

Drought.gov

Rainfall recently has been **below normal**.

Amelia County is currently Abnormally Dry (D0), according to the U.S. Drought Monitor, and drought is not expected to develop over the next month.



# TRAINING / EXERCISES

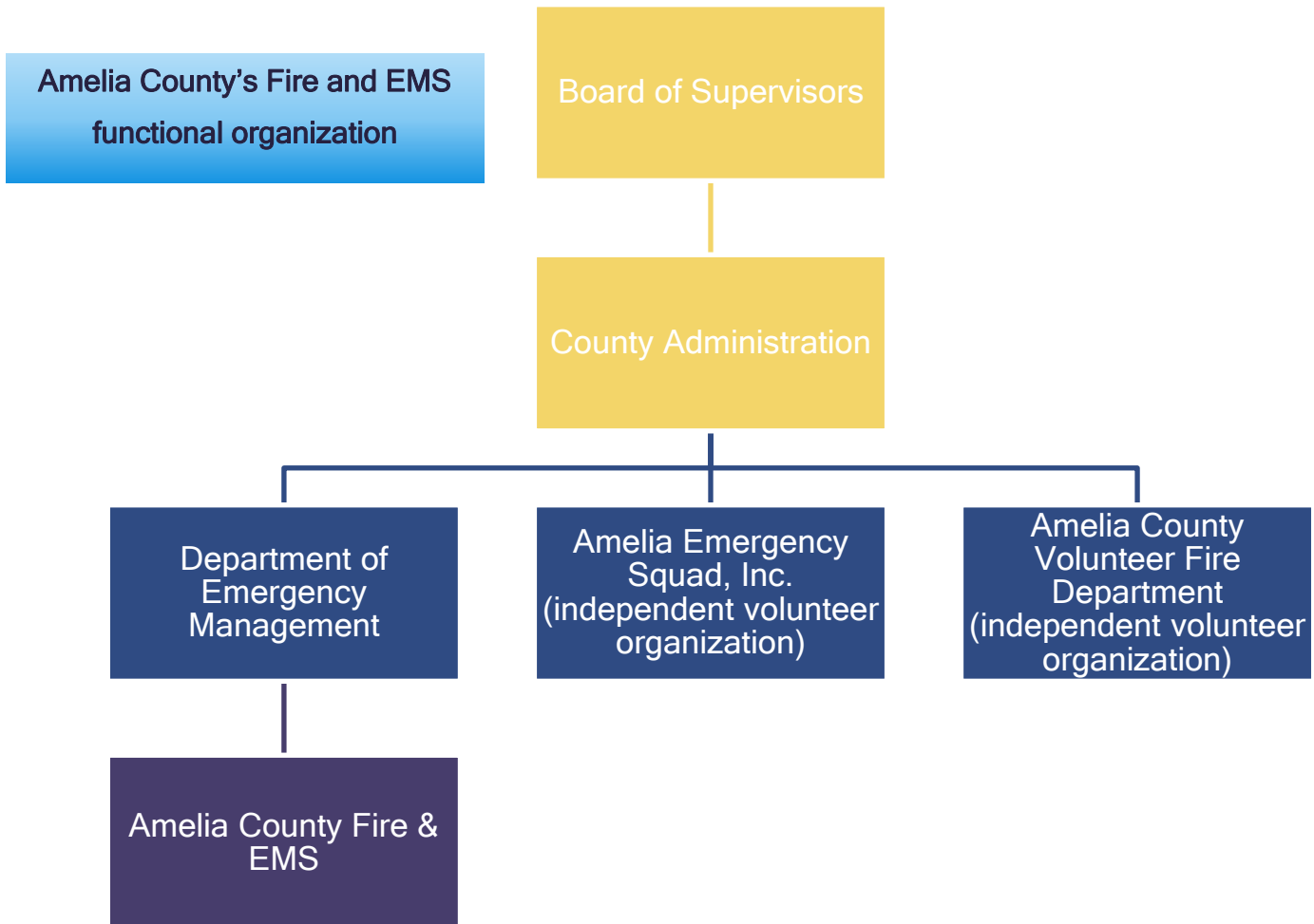
No significant activity in the past quarter.

# AMELIA COUNTY FIRE & EMS

*A Division of the Department of Emergency Management*



The Department of Emergency Management continues to work on the issues related to assuming responsibility for some of the county's EMS operations. Amelia County Fire & EMS went into service on July 1, 2023.



## Memorandum of Understanding

The Department of Emergency Management maintains an ongoing Memorandum of Understanding with Amelia Emergency Squad, Inc. to define responsibilities and set expectations between the agencies.

## Staffing

The County contracts with Emergency Services Solutions, Inc. (ESS) to provide the majority of staffing for ambulances. The County has added additional county-employed EMS staff to

increase coverage during peak times. The volunteers from Amelia Emergency Squad continue to supplement coverage. The chart below depicts the County coverage model.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Crew 1 2 -person contract staffing 24 hours 0600-0600	Crew 1 2 -person contract staffing 24 hours 0600-0600	Crew 1 2 -person contract staffing 24 hours 0600-0600	Crew 1 2 -person contract staffing 24 hours 0600-0600	Crew 1 2 -person contract staffing 24 hours 0600-0600	Crew 1 2 -person contract staffing 24 hours 0600-0600	Crew 1 2 -person contract staffing 24 hours 0600-0600
Crew 2 2 -person contract staffing 24 hours 0600-0600	Crew 2 2 -person contract staffing 12 hours 0600-1800	Crew 2 2 -person contract staffing 12 hours 0600-1800	Crew 2 2 -person contract staffing 12 hours 0600-1800	Crew 2 2 -person contract staffing 12 hours 0600-1800	Crew 2 2 -person contract staffing 24 hours 0600-0600	Crew 2 2 -person contract staffing 24 hours 0600-0600
	Crew 2 2 -person volunteer staffing 6 hours 1800-0000	Crew 2 2 -person volunteer staffing 6 hours 1800-0000	Crew 2 2 -person volunteer staffing 6 hours 1800-0000	Crew 2 2 -person volunteer staffing 6 hours 1800-0000		
	Crew 2 unstaffed 6 hours 0000-0600	Crew 2 unstaffed 6 hours 0000-0600	Crew 2 unstaffed 6 hours 0000-0600	Crew 2 unstaffed 6 hours 0000-0600		
Crew 3 unstaffed 24 hours 0600-0600	Crew 3 unstaffed 24 hours 0600-0600	Crew 3 2 -person County staffing 12 hours 0600-1800	Crew 3 2 -person County staffing 12 hours 0600-1800	Crew 3 2 -person County staffing 12 hours 0600-1800	Crew 3 2 -person County staffing 12 hours 0600-1800	Crew 3 unstaffed 24 hours 0600-0600
		Crew 3 unstaffed 12 hours 1800-0600	Crew 3 unstaffed 12 hours 1800-0600	Crew 3 unstaffed 12 hours 1800-0600	Crew 3 unstaffed 12 hours 1800-0600	

## Medication Transition Program

In January 2024, EMS agencies throughout the state of Virginia were informed that substantial pharmaceutical changes were going to be mandated by the end of the year. Currently, medications are exchanged on a one-to-one trade from the hospital pharmacies following the use of a medication for patient care. Refusal to comply with regulations by November 2024 would require Amelia County Fire & EMS to operate ambulances with no medications to administer to patients. Amelia County Fire & EMS began the process early this year to ensure timely completion and a smooth transition into the new process of

medication procurement, storage, security and training. Shortly before the deadline in November, we were notified that the deadline will be extended to April 2025.

The Amelia County Fire & EMS medication transition has progressed significantly. All physical security and storage requirements are now in place, as well as policies and procedures for the project. The Virginia Board of Pharmacy completed an on-site inspection in September and they were very impressed with the measures that Amelia County Fire & EMS has taken to ensure that all aspects of compliance were achieved. The agency is now licensed through the Commonwealth with its Controlled Substances Registration, as well as licensed through the U. S. Drug Enforcement Agency. The Commonwealth will no longer support medication exchange by EMS agencies after mid-April, but Amelia County Fire & EMS is licensed to stock and order every medication that we currently carry. We have been finalizing our program and will be ready for the 15 April deadline.

## **Ambulances**

One of the ambulances, owned by the Amelia Emergency Squad, leased by Amelia County Fire & EMS, and driven by an employee of ESS, was involved in an accident in March. This resulted in the vehicle being totaled by insurance.

To help alleviate the shortage of ambulances, the Board of Supervisors approved an appropriation to purchase a used ambulance. The used ambulance was found and inspected by ACFEMS staff and found to be of value. The ambulance was purchased. ACFEMS staff removed the existing markings on the ambulance. The ambulance will soon go to the shop for installation of new graphics required by state regulation. We anticipate the ambulance being inspected by the VA Office of EMS and being placed in service in April.

## **Revenue Recovery**

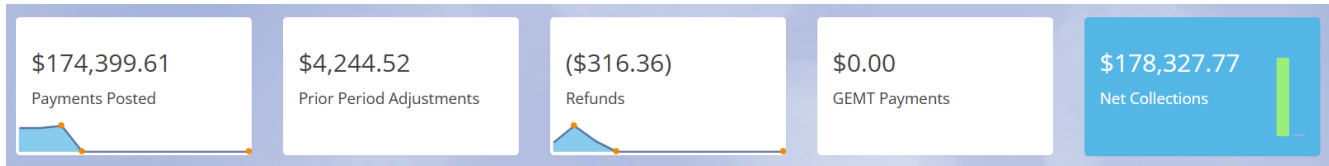
The County contracts with EMS|MC for revenue recovery. Reconciling this Revenue Recovery takes time from both the Department of Emergency Management as well as the Treasurer's Office on a monthly basis.

Our current twelve-month net collections (as of February 28) stand at 60.5%.



DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2024-03	89	96,277.39	39,410.60	56,866.79	-	46,798.28	6,899.33	-	3,169.18	1,081.77	638.95	525.82	82.3%
2024-04	90	100,748.05	36,133.70	64,614.35	-	44,500.91	14,270.82	-	5,842.62	1,119.42	717.94	494.45	68.9%
2024-05	99	110,516.49	42,186.18	68,330.31	-	45,723.34	16,191.68	-	6,415.29	1,116.33	690.21	461.85	66.9%
2024-06	110	122,719.32	48,180.53	74,538.79	0.27	61,617.24	11,180.45	-	1,740.83	1,115.63	677.63	560.16	82.7%
2024-07	116	128,009.84	51,509.44	76,500.40	(0.09)	60,051.45	12,151.01	-	4,298.03	1,103.53	659.49	517.68	78.5%
2024-08	126	142,634.74	57,943.91	84,690.83	-	57,492.57	18,273.43	-	8,924.83	1,132.02	672.15	456.29	67.9%
2024-09	98	109,956.06	45,802.48	64,153.58	(15.58)	47,915.27	6,991.67	-	9,262.22	1,122.00	654.63	488.93	74.7%
2024-10	113	125,854.67	52,689.30	73,165.37	-	57,450.90	890.00	227.78	15,052.25	1,113.76	647.48	506.40	78.2%
2024-11	119	130,901.84	52,262.99	78,638.85	-	54,350.01	712.12	64.66	23,641.38	1,100.02	660.83	456.18	69.0%
2024-12	163	176,569.59	64,291.60	112,277.99	-	70,464.06	949.12	-	40,864.81	1,083.25	688.82	432.29	62.8%
2025-01	126	137,783.01	31,173.26	106,609.75	-	27,139.20	-	-	79,470.55	1,093.52	846.11	215.39	25.5%
2025-02	86	98,582.78	5,649.34	92,933.44	-	3,224.65	-	-	89,708.79	1,146.31	1,080.62	37.50	3.5%
<b>Totals</b>	<b>1,335</b>	<b>1,480,553.78</b>	<b>527,233.33</b>	<b>953,320.45</b>	<b>(15.40)</b>	<b>576,727.88</b>	<b>88,509.63</b>	<b>292.44</b>	<b>288,390.78</b>	<b>1,109.03</b>	<b>714.10</b>	<b>431.79</b>	<b>60.5%</b>

Our current payment postings for the last quarter are \$178,327.77



## Volunteer Assistance

The Dept. of Emergency Management continues to provide assistance, as requested, to the County's volunteer emergency services agencies.

Emergency Management staff continue to work through issues related to the county assuming more EMS responsibilities at the request of the Emergency Squad. These issues are addressed by information sharing and setting appropriate expectations of all parties.

## Fire/EMS Call Volume

COUNTY OF AMELIA Fire/EMS Calls for Service Calendar Year 2025													
FIRE/EMS CALLS BY STATION													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year to Date
Station 1 - Amelia - F Calls	20	33	23										76
Station 1 - Amelia - E Calls	4	4	5										13
Station 1 - Amelia - P Calls	13	15	14										42
Station 1 - Amelia - TOTAL OF ALL CALLS	37	52	42	0	0	0	0	0	0	0	0	0	131
Station 2 - Mannboro - F Calls	9	11	8										28
Station 2 - Mannboro - E Calls	3	0	1										4
Station 2 - Mannboro - P Calls	3	4	4										11
Station 2 - Mannboro - TOTAL OF ALL CALLS	15	15	13	0	0	0	0	0	0	0	0	0	43
Station 3 - Jetersville - F Calls	20	17	13										50
Station 3 - Jetersville - E Calls	3	2	2										7
Station 3 - Jetersville - P Calls	8	14	7										29
Station 3 - Jetersville - TOTAL OF ALL CALLS	31	33	22	0	0	0	0	0	0	0	0	0	86
Station 4 - Mattoax - F Calls	10	20	20										50
Station 4 - Mattoax - E Calls	1	1	1										3
Station 4 - Mattoax - P Calls	5	6	8										19
Station 4 - Mattoax - TOTAL OF ALL CALLS	16	27	29	0	0	0	0	0	0	0	0	0	72
Station 5 - Paineville - F Calls	13	8	6										27
Station 5 - Paineville - E Calls	2	0	1										3
Station 5 - Paineville - P Calls	4	3	0										7
Station 5 - Paineville - TOTAL OF ALL CALLS	19	11	7	0	0	0	0	0	0	0	0	0	37
Total Number of Fire/EMS Calls for Fire Department	62	99	56										217
Emergency Squad - F Calls	12	9	14										35
Emergency Squad - E Calls	163	154	163										480
Emergency Squad - P Calls	28	22	31										81
Total Number of Fire/EMS Calls for Emergency Squad	203	185	208	0	0	0	0	0	0	0	0	0	596
Total Number of Fire/EMS Calls for Amelia County	234	257	232										723

## OTHER ACTIVITIES

### Emergency Support Function #1 – Transportation

The Dept. of Emergency Management continues to share information with the County's other public safety agencies regarding transportation information from Virginia Dept. of Transportation that potentially impact public safety transportation routes.

### Emergency Support Function #2 – Communications

The Dept. of Emergency Management and Amelia County Sheriff's Office continue to utilize the County's Emergency Notification System (sometimes referred to as Reverse 911). All citizens are encouraged to sign up for this free service. There is a link for this on the County's website.



See the information above regarding progress on the Capital Improvement Project for upgrade of the county's public safety radio system.

### Emergency Support Function #3 – Public Works and Engineering

No significant activity in this area.

### Emergency Support Function #4 – Firefighting

The Dept. of Emergency Management continues to provide fit testing of Self-Contained Breathing Apparatus (SCBA) masks for the Volunteer Fire Department, meeting the requirements of 29 CFR 1910.134 OSHA Respiratory Protection Program.

The Dept. of Emergency Management continues to provide support to the Volunteer Fire Department.

Staff of the Dept. of Emergency Management attends the monthly meeting of the Central Virginia Fire Chiefs Association.

## **Emergency Support Function #5 – Information and Planning**

The Dept. of Emergency Management continues to facilitate the public safety radio upgrade project.

The Dept. of Emergency Management staff met with regional counterparts from other Planning District 14 jurisdictions. We plan to continue meeting on a regular basis for information sharing and collaboration on activities.

## **Emergency Support Function #6 – Mass Care, Emergency Assistance, Housing, and Human Services**

No significant activity in this area.

## **Emergency Support Function #7 – Logistics Management and Resource Support**

No significant activity in this area.

## **Emergency Support Function #8 – Public Health and Medical**

See the Fire/EMS Support portion of this report for details in this area. No other significant activity in this area.

## **Emergency Support Function #9 – Search and Rescue**

No significant activity in this area.

## **Emergency Support Function #10 – Oil and Hazardous Materials Response**

No significant activity in this area.

## **Emergency Support Function #11 – Agriculture and Natural Resources**

No significant activity in this area.

## **Emergency Support Function #12 – Energy**

No significant activity in this area.

### **Emergency Support Function #13 – Public Safety and Security**

The Director of Emergency Management is working with the Amelia County Sheriff's Office in the development of a small unmanned aerial system (sUAS) program to support public safety in Amelia County.

### **Emergency Support Function #14 – Cross-Sector Business and Infrastructure**

No significant activity in this area.

### **Emergency Support Function #15 – External Affairs**

No significant activity in this area.

# ONLINE RESOURCES

The weather station at the EOC may be monitored through the WeatherBug network.

<https://www.weatherbug.com/>

The air quality monitor at the EOC may be monitored through the PurpleAir network.

<https://map.purpleair.com/air-quality-standards-us-epa-aqi>

The precipitation gauge at the Public Works Dept. may be monitored through the Virginia Flood Monitoring System.

<https://vdem.greenstream.io/map?sensorCategory=precip&sensorType=precipType>

The new stream monitoring gauges may be monitored through the Virginia Flood Monitoring System.

<https://vdem.greenstream.io/map?sensorCategory=stage&sensorType=stage>

All the river/stream monitoring gauges may be monitored through the National Water Prediction Service.

<https://water.noaa.gov/?wfo=akq#@=-77.89061,37.197808,8.9401321>

Daily Fire Danger Rating from Virginia Dept. of Forestry

<https://dof.virginia.gov/wildland-prescribed-fire/fire-danger/daily-fire-danger-rating/>

Drought Conditions for Amelia County

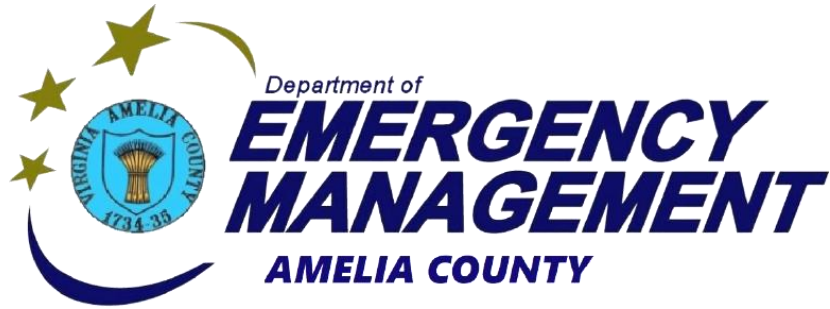
<https://www.drought.gov/states/virginia/county/amelia>

Dominion Outage Map

<https://outagemap.dominionenergy.com/external/default.html>

Southside Electric Cooperative Outage Map

<https://outage.sec.coop:8181/>



## Definition, Vision, Mission, Principles

### Definition

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters.

### Vision

Amelia County Department of Emergency Management seeks to promote a safer, less vulnerable community with the capacity to cope with hazards and disasters.

### Mission

Amelia County Department of Emergency Management protects the community by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

### Principles

Amelia County Department of Emergency Management shall be:

1. **Comprehensive** – considering and taking into account all hazards, all phases, all stakeholders and all impacts relevant to disasters.
2. **Progressive** – anticipating future disasters and taking preventive and preparatory measures to build a disaster-resistant and disaster-resilient community.
3. **Risk-Driven** – using sound risk management principles (hazard identification, risk analysis, and impact analysis) in assigning priorities and resources.
4. **Integrated** – ensuring unity of effort among all levels of government and all elements of the community.
5. **Collaborative** – creating and sustaining broad and sincere relationships among individuals and organizations to encourage trust, advocate a team atmosphere, build consensus, and facilitate communication.
6. **Coordinated** – synchronizing the activities of all relevant stakeholders to achieve a common purpose.
7. **Flexible** – using creative and innovative approaches in solving disaster challenges.
8. **Professional** – valuing a science and knowledge-based approach based on education, training, experience, ethical practice, public stewardship and continuous improvement.



# Department of Environmental Management

## 2025 First Quarter Progress Report

Royce Coleman, Environmental Manager  
Jessica Easter, Environmental Specialist  
Kriss Parrott, Recycle Tech





# Notes of Interest

## Maplewood Landfill

### Host Fees Payable to Amelia County (2nd Quarter 2024)

	Total Host fee	Tonnage	Ingenco Sales	Host fee + Ingenco Sales
January	\$208,556.27	68,568.99	\$ 3,577.41	\$212,133.68
February	\$153,840.27	47,537.43	\$1,363.14	\$155,203.40
March	\$193,640.25	58,611.75	\$1,608.65	\$195,248.90

Total paid to Amelia County: \$562,585.98

### Waste Received

### Leachate

(in gallons)

	Rail volume tonnage*		Leachate hauled offsite
January	61,296.11		1,650,235
February	41,557.70		1,867,645
March	50,082.43		3,339,959

\*Tons of waste delivered to the Maplewood Landfill by rail

**Total tons delivered by rail: 152,936.24 Tons**

### Additional Landfill Notes:

- Odor complaints are being investigated by staff.
- The county received an increase to per ton host fees. The new host fees paid to the county are as follows:

TONNAGE	2024	2025
FIRST 1,000	\$2.36	\$2.62
1,001-2,000	\$2.92	\$3.25
2,001-3,000	\$3.49	\$3.87
3,001-4,000	\$4.05	\$4.50
4,001-5,000	\$4.62	\$5.13
5,001-6,000	\$5.18	\$5.76
6,001-7,000	\$5.75	\$6.38
ASBESTOS	\$12.99	\$14.10

## Waste Management Notes

- Fourth quarter surface water testing indicated no observable changes from historical trends.
- Fourth quarter groundwater testing found a Statistically Significant Increase (SSI) in Nickle in one monitoring well. The DEQ approved an Alternative Source Demonstration (ASD) for Nickle in this well in 2010, it showed that the higher level of Nickle is due to naturally high levels of Nickle in the site soil.

## **Landfill Advisory Committee**

The first quarter Landfill Advisory Committee meeting was held on Friday, January 17<sup>th</sup>, at the County Administration conference room.

Committee Members Present: Paul Puckett (District 1), William (Train) Easter (District 3), Brendan Burke (District 4), Ray (Bubba) Trainham III (District 5), Benjamin (Benjy) Morris (Board of Supervisors Representative) and Ben Lunsford (WM Landfill Operations Manager)

County Representatives Present: Royce Coleman (Staff) Jessica Easter (Staff)

Don Garrett (District 2) has resigned from the Landfill Advisory Committee.

The next meeting is scheduled for Friday, April 18<sup>th</sup>, at 9:00 AM in the County Administration conference room.

## **Code Enforcement**

Solid waste complaints were received and are being addressed.

## **Litter Control**

Quarterly trash pickups continue by WM contractors.

## **Recycling**

- Efforts are continued to maintain recycling throughout the county offices.
- Plastic bag recycling continues at all county convenience centers.
- After extensive evaluation a tire amnesty day will not be feasible this year.

## **Department Training/Education**

Royce attended the SCS Engineers Solid Waste Seminar.

Jess completed grant writing training.

## **Biosolids**

During the first quarter of 2025, biosolids were spread at several farms in the County. No invoices were submitted to DEQ from the County. There were no odor complaints arising from spreading.

## **Erosion & Sediment Control/Stormwater Management**

Staff conducted numerous site inspections. Staff also assisted the Zoning and Building departments with complaints and technical assistance.

To: Amelia County Board of Supervisors  
From: Mackenzie Gunn, Virginia Cooperative Extension, Associate Extension Agent,  
Agricultural and Natural Resources

Date: April 4, 2025

Please accept the Virginia Cooperative Extension Amelia Office Quarterly Report for  
January – March 2025.

**Mackenzie Gunn, Associate Extension Agent, Agriculture and Natural Resources**

This quarter has been very busy with programming and professional development work. In January, I hosted the annual private pesticide recertification in the county with the help of the Buckingham and Cumberland Agricultural Agents. I also assisted with the Private Pesticide Recertification in Buckingham County. I have also hosted programs such as my continuing equine discussion group, gave a presentation on highly pathogenic avian influenza to the Amelia Rotary Club, and youth herpetology programming with LK. I have been conducting some site visits, although this time of year slows down some. As we get into April, visits have started picking back up for soil testing, forages, and pond management especially.

One of my biggest programming efforts this quarter has been the Women in Agriculture Gathering which was hosted in Doswell, VA this March. This was our largest annual event to date with over 77 participants throughout the two days. I lead the livestock section, which included presentations on finishing beef, processing beef, chickens, and small ruminants, reproductive management in herds, and general health management. The program also offered a day of agribusiness education, and a vegetable section if participants chose those options.

Alongside these programs I have spent a lot of time working with the Amelia Area Cattlemen's Association. This spring we preg checked heifers for the spring bred heifer sale at Knoll Crest in mid-April. I traveled to farms to assist with data collection and take/edit marketing videos for the heifers in the sale. I also hosted an educational workshop for the group focused on the value of the Virginia Quality Assurance programs, and the cost of reproduction presented by a veterinarian out of South Georgia.

In February we had our annual winter in-service in Blacksburg. I was able to attend professional development seminars on grazing, animal production, updates on animal

agriculture from the Virginia Tech specialists, and community development. I was also able to present a poster highlight work on Heirs' Property I did with VSU this past year. I am presenting the same poster at a Policy and Leadership conference in DC on April 7<sup>th</sup> – 8<sup>th</sup>. I also participated in a facilitation workshop and a forage and grassland council training this quarter.

I have continued to enjoy the leadership development fellowship VALOR. We have had two sessions this quarter, one in Richmond and one in the Valley. In Richmond we focused on legislation, and while we were unfortunately there during the water crisis in January, we were still able to meet with many of the Governors Cabinet Secretaries, Commissioner Joe Guthrie, and a couple of the state Senate and House of Delegates representatives. We had great conversations about leadership, agriculture, policy, and Virginia's future in all three. In the Valley we visited many producers and ag businesses including a flower farm, robotic dairy, the Poultry Growers Association and the Virginia Poultry Growers Cooperative, a DWR tree seedling farm, a maple syrup producer, and more. The focus of this session was the "why," and understanding why people do what they do – many of the people we met with have invested so much more into their businesses than money, so how do we share that story to help others feel invested in what we do, too. This session resulted in great, in-depth discussions and was very thought-provoking. I look forward to bringing this knowledge back to my programming and work in Amelia

As I look forward to the next quarter I have our annual 3<sup>rd</sup> and 5<sup>th</sup> grade agriculture education days coming up, as well as the seed and plant swap with the library. The Piedmont Junior Livestock Show will be hosted in Nottoway at the livestock market on the last Saturday of April, however there are no Amelia participants this year. I am also looking forward to some full day equine pasture programs and have plans to collaborate with LK and the library on some youth agricultural literacy programs.

### **LK Mondrey, Associate Extension Agent, 4-H Youth Development**

Wow, the last few months have flown by! My days (and nights, and weekends...) have been filled with lots of planning, collaborating, training, programming, and camping. Registration for Jr 4-H Camp 2025 (for ages 9-13) and Cloverbud Camp 2025 (ages 5-8) opened at the end of February, so promotion, assistance with registration and enrollment in 4-H Online, and collection of fees have been essential. There are still spots available for both camps and I'm in need of teen counselors and adult volunteers (training required!). This year, I have 65+ spots available for Amelia campers, teens, and adults at Jr Camp; there are already 42 registered! Teen and adult counselors are required to have a minimum of 24 hours training in specific areas. A district level training took place the third weekend in February; 9 Amelia teens were in attendance. (A second district level training will occur at the end of May.) In addition, teens & agents from our camping cluster- Amelia, Cumberland, Nelson, and Nottoway- took part in a

team-building field trip to Cumberland in mid-January and we have more cluster trainings scheduled.

In the “off-season”, the six 4-H centers around the state offer weekend specialty camps for various ages. I took 9 Amelia campers to Aerospace 2.0 Camp at Airfield 4-H Center in March for an “out of this world” experience!

Nottoway 4-H Agent, Terry Abston, and I continue our collaboration to provide 4-H activities for 4<sup>th</sup> and 5<sup>th</sup> grades at Kenston Forest School in Blackstone, VA. We meet with these students once each month to provide research-based, hands-on activities selected by their teachers. These last few months have included activities focusing on cells and body systems, weather, fish anatomy, and aquatic macroinvertebrates. I’m looking forward to seeing 5<sup>th</sup> graders April 8-10 for Ag Days at the Southern Piedmont Agricultural Research and Education Center (SPAREC)!

Professional development and training are essential for growth in our fields. To that end, I attended the Virginia Cooperative Extension winter conference in February as well as a Youth Animal Science 101 workshop in March. I have also been attending a virtual Positive Youth Development Academy offered through the National 4-H Council. Central District 4-H Agents meet once each quarter for professional development and planning purposes; this quarter’s meeting also included a training in camp policies and management. Virginia 4-H now has a mobile Life Science Lab that agents can reserve and bring to their schools/communities! I received training on this unit in March. I serve on the Leadership Planning Team as Central District’s Election Chair. We meet on a regular basis to plan State 4-H Congress, which takes place June 23-27 at Virginia Tech in Blacksburg, VA. This annual event is considered the premier event for our teens from across the state. I also presented at the March Amelia Leadership Forum (ALF), had a booth at the ACES’ career fair, and co-facilitated a Project WILD & Aquatic WILD workshop for 25 formal and non-formal educators.

I also applied for and was accepted into Virginia Cooperative Extension’s Faculty Leadership Development Program. This initiative is a dynamic effort designed to enhance VCE faculty leadership competencies. The program goals are to increase a faculty member’s programmatic, community, administrative, and/or volunteer leadership effectiveness and to prepare participants for future leadership opportunities.

The success of my “Fishing 101: Hooked on Fun!” program with 6<sup>th</sup> grade at ACMS led to it becoming an annual program offered through Health/PE. Students experienced the following in-school topics: fishing regulations with Conservation Police Officers from the area; fish anatomy and facts with James Hill from Virginia State University (with live tilapia!); how to tie Palomar and Improved Clinch Knots with me; population dynamics, carrying capacity, and limiting factors with Dr. G; and the Mobile Education Unit from VSU. The culminating field trip to Twin Lakes State Park took place on March 25, 2025. Students rotated through 4 different stations – fishing, macroinvertebrates, water testing, and the Discovery Center- before an electro-fishing demonstration by DWR

Aquatic Biologists. This year's program was refined based on feedback from students, teachers, and partners to enhance engagement and learning outcomes. Additionally, the 7th-grade cohort (first-year participants in this fishing program) had an advanced experience at VSU's **Randolph Farms** on **3/17/25**, coordinated by James Hill, Unit Coordinator of VSU's Aquaculture Program. Students rotated through 4 different stations, including 3-D printing of lures, fish processing, and fishing (my station). This expansion allowed returning students to deepen their understanding of aquaculture, sustainable fishing practices, and career pathways in natural resources. Our Chesapeake Bay Trust Grant cohort of David Dunnavant (ACES), Holly Hill & Nealie Robertson (ACMS), and Barbara Harris (ACHS) presented their MWEE (Meaningful Watershed Educational Experience) updates to the Amelia County School Board at its March meeting. Kelly Atkinson of Piedmont Soil and Water Conservation District (PSWCD), Roger Pinholster (retired educator and avid conservationist), and I were also in attendance for support and questions. On Monday, 3/24/25, Kelly and I helped Mr. Dunnavant's (afterschool) students plant flowering dogwoods and bald cypress trees behind ACES with the assistance of the James River Buffer Association. This was the culmination of their MWEE and they were so excited! (The hardwood trees were provided free of cost through the "Growing Kids, Growing Trees" program, a partnership between the Virginia Department of Forestry and Virginia Cooperative Extension.) We are hoping some of the students/teachers in our grant cohort will showcase their efforts at Amelia Day!

Last, but certainly not least, Amelia ANR Mackenzie Gunn & I were able to take one of our favorite collaborative programs on the road last week to bring herpetology to the students of Brunswick Academy! 😊





# HUMAN RESOURCES

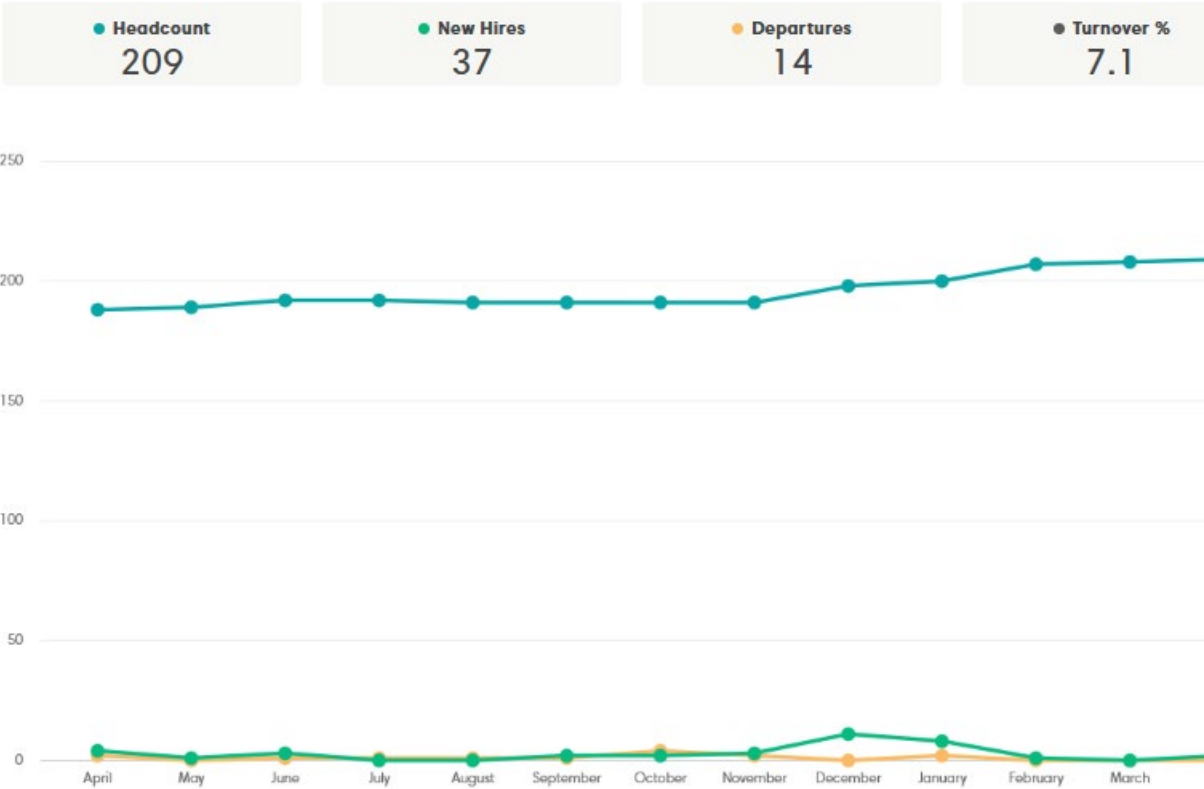
## QUARTERLY REPORT

April 2025

Prepared By: Maribeth Smith, HR Manager

# WORKFORCE OVERVIEW

## Organization growth over the past year



Month/Year	Headcount
April 2024	189
May 2024	190
June 2024	193
July 2024	193
August 2024	191
September 2024	191
October 2024	191
November 2024	191
December 2024	198
January 2025	200
February 2025	207
March 2025	208

## Department



Animal Control: 3 (1%)	Commonwealth's Attorney: 3 (1%)	Parks and Recreation: 18 (8%)
Board of Elections: 5 (2%)	County Administration: 8 (4%)	Planning Commission: 10 (5%)
Board of Equalization: 3 (1%)	Emergency Management: 2 (1%)	Public Works: 16 (8%)
Board of Supervisors: 5 (2%)	Environmental Management: 3 (1%)	Registrar: 44 (21%)
Board of Zoning Appeals: 2 (1%)	Fire/EMS: 8 (4%)	Sheriff: 40 (19%)
Building Inspections: 3 (1%)	Library: 7 (3%)	Social Services: 19 (9%)
Clerk of the Circuit Court: 4 (2%)		Social Services Board: 1 (0%)
Commissioner of Revenue: 4 (2%)		Treasurer: 4 (2%)
		Victim-Witness Coordinator: 1 (0%)

## Age Bands



Under 20: 1 (0%)
20 - 29: 29 (14%)
30 - 39: 29 (14%)
40 - 49: 31 (15%)
50 - 59: 30 (14%)
60 - 69: 30 (14%)
70 - 79: 20 (9%)
80 & over: 2 (1%)
Unspecified: 41 (19%)

## Job Class



Full-Time No PTO Tracking: 72 (34%)
Full-Time PTO: 41 (19%)
Full-Time PTO 18: 1 (0%)
Ineligible: 52 (24%)
Part-Time No PTO Tracking: 47 (22%)

## Location



Amelia County Social Services: 20 (10%)
County of Amelia: 183 (90%)

## NEW EMPLOYEES

---

The following employees were hired from January 1, 2025, to March 31, 2025, excluding those from the Department of Social Services.

Employee Name	Start Date	Position	Office
John Menc	1/23/2025	EMT – PT	Fire/EMS
Kenneth Aliceburg	1/23/2025	EMT – PT	Fire/EMS
Melissa Williams	1/22/2025	EMT – PT	Fire/EMS
James Thompson	1/23/225	Paramedic – PT	Fire/EMS
Tyler Cochran	1/29/2025	EMT- PT	Fire/EMS
William Willersdorf	1/15/2025	EMT- PT	Fire/EMS
Art Tate	1/23/2025	EMT – PT	Fire/EMS
Jennifer Crawford	1/1/2025	Sport Coordinator	Parks & Rec
Lilly Shelley	2/16/2025	Dispatcher	Sheriff's Office

## VACANT POSITIONS

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The following county positions are currently vacant.

Position	Date of Vacancy
Finance Director	March 1, 2024
Director of Community Development	August 2, 2024

*There are 12 Amelia County employees **eligible** to retire in 2025.*

## TRAINING

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The HR Manager attended the following training sessions during the quarter.

- ❖ Voya transition training
- ❖ Bridging Generational Divide

## INJURIES ON THE JOB

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County employees reported one job-related injury during the quarter.

There were no injury reports to a volunteer while in service to the county during the quarter.

## FOCUS FOR NEXT QUARTER

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- ❖ FY25 audit preparation
- ❖ Open enrollment

# James L. Hamner Public Library

## FY 2025 Quarterly Report 3 (January 2025 – March 2025)

Services for Quarter 3 were impacted by the unusually high snowfall and subsequent closures in January and February. Despite these challenges, we successfully completed more than three times the number of passport appointments and continued to assist Amelia citizens with various needs. We prepared hundreds of take-home crafts and hosted programs such as the Sour Dough Class, multiple art classes, and recurring activities including Storytimes, Pokémon Play, Spanglish, and Chess Club. We also launched Chair Yoga, which has generated significant interest. Social media engagement increased, with a 50% rise in Facebook page visits and a 144% increase in Instagram reach. Additionally, usage of our monthly e-newsletter has grown, likely due to the transition to a more cost-effective and overall more efficient digital marketing platform.

Library Services	FY2025	FY2024
<b>Hours Open</b>	506	570
<b>Interactions</b> individual mini-help sessions (password help, technical assistance, community insights, program/event information, etc.)	1,571	1,172
<b>Visits</b> how many people entered the building to visit us	4,930	5,626
<b>Physical Items Borrowed</b>	6,374	5,626
<b>Physical Items per Hour</b>	~13	~10
<b>eMaterials Borrowed</b> includes Magzter holdings and Libby eBooks and eAudio	1,096	974
<b>Active Borrowers</b> any patrons who used their account (log-ins, checkouts, etc.)	1,030	1,098
<b>Volunteer Hours</b>	129	214
<b>Wi-fi Connections</b>	548	1,539
<b>In-Person Programs</b>	xx	105
<b>Passports</b>	78	22
<b>Computer Logins</b> how many individual sessions there were on public computers	588	667
<b>Revenue</b>	\$4,060.57	\$2,636.48

# Amelia County Parks and Recreation Board Report

3<sup>rd</sup> Quarter 2024-2025 FY

January, February, March 2025

Amelia County Parks and Recreation (ACPR)






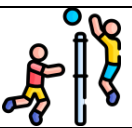
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1. Youth Basketball League. Coordinator Kenston Wise. ....	1
2. Youth Basketball Cheerleading Coordinator - Jenna Crawford.....	4
3. Youth Football League. Coordinator - Kenston Wise. ....	5
4. Youth Football Cheerleading. Coordinator - Janika Delaney.....	5
5. Youth Soccer League. Coordinator Amber Wilburn. ....	6
6. Youth Softball League. Coordinator Kristina Easter. ....	6
7. Youth Volleyball League. Coordinator Crystal Holmes, and Assistant Coordinator Brandy Matthews.....	7
Youth Summer Camps.....	12
1. Youth Baseball Camp.....	12
2. Youth Basketball Boys Camp .....	12
3. Youth Basketball Girls Camp.....	12
4. Youth Basketball Co-Ed Camp .....	12
5. Youth Cheerleading Camp .....	12
6. Youth Football Camp.....	12
7. Youth Soccer Camp .....	12
8. Youth Softball Pitching Camp .....	12
9. Youth Softball Catchers Camp .....	12
10. Youth Softball Skills Camp.....	12
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12. Fun in the Sun Day Camp.....	12
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2. Adult Co-Ed Softball League. Coordinator Katie Elder. ....	13
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6. Adult Men's Flag Football League. Director Glen Wilkerson. ....	13
7. Adult Men's Basketball League. Director Glen Wilkerson.....	13
8. Adult Women's Basketball League. Director Glen Wilkerson. ....	13
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Supporting Public, Private and Homeschool Athletics.....	2
Amelia County School Athletic Programs .....	2
Other Programs .....	2
Parks and Recreation Field Maintenance Program .....	2
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Staffing.....	3
Current Staffing .....	4
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# Amelia County Parks and Recreation (ACPR) Athletic Program Calendar



Athletic programs which ran during the first quarter of the fiscal year 2024-2025, and upcoming for the next quarter are noted below. A detailed report follows when submitted by the respective athletic coordinator.

## Athletic Program Calendar: Youth


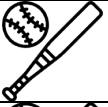
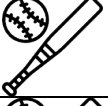



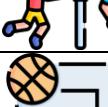


#	YOUTH SPORT			CURRENT REPORTING QUARTER	NEXT REPORTING QUARTER
		Quarter 1	Quarter 2	Quarter 3	Quarter 4
		Fall	Winter	Spring	Summer
		JUL-AUG-SEP	OCT-NOV-DEC	JAN-FEB-MAR	APR-MAY-JUN
1			YOUTH BASKETBALL	YOUTH BASKETBALL	YOUTH BASKETBALL LEAGUE Youth Basketball Camp ages 4-7 Youth Basketball Camp ages 8-12 Youth Girls Basketball Camp
2		Youth Cheerleading Camp YOUTH CHEERLEADING (FOOTBALL)	YOUTH CHEERLEADING (FOOTBALL) YOUTH CHEERLEADING (BASKETBALL)	YOUTH CHEERLEADING (BASKETBALL)	
3		Youth Football Camp YOUTH FOOTBALL LEAGUE	YOUTH FOOTBALL LEAGUE	Youth Football League Organization Meeting	
4		YOUTH SOCCER LEAGUE	FUTSAL	YOUTH SOCCER LEAGUE	Youth Soccer Camp
5		Softball Pitching Camp Softball Catchers Camp Softball Skills Camp YOUTH SOFTBALL: FALL BALL		DIXIE YOUTH SOFTBALL	DIXIE YOUTH SOFTBALL
6		Youth Volleyball Camp	YOUTH VOLLEYBALL LEAGUE	YOUTH VOLLEYBALL LEAGUE	Youth Volleyball Camp




January, February, March 2025

#	YOUTH SPORT			CURRENT REPORTING QUARTER	NEXT REPORTING QUARTER
		Quarter 1	Quarter 2	Quarter 3	Quarter 4
		Fall	Winter	Spring	Summer
		JUL-AUG-SEP	OCT-NOV-DEC	JAN-FEB-MAR	APR-MAY-JUN
7		Fun in the Sun Day Camp (continued from Q4)			
8					Pickleball Camp (youth to adult)

## Athletic Program Calendar: Adults

#	ADULT SPORT			CURRENT REPORTING QUARTER	NEXT REPORTING QUARTER
		Quarter 1	Quarter 2	Quarter 3	Quarter 4
		Fall	Winter	Spring	Summer
		JUL-AUG-SEP	OCT-NOV-DEC	JAN-FEB-MAR	APR-MAY-JUN
1				Adult Co-Ed Church Softball League Organization Meeting	ADULT CO-ED CHURCH LEAGUE SOFTBALL
2		ADULT CO-ED SOFTBALL LEAGUE		Adult Co-Ed Softball League Organization Meeting	ADULT CO-ED SOFTBALL LEAGUE
3		ADULT WOMEN'S SOFTBALL LEAGUE	ADULT WOMEN'S SOFTBALL LEAGUE		
4		ADULT MEN'S SOFTBALL LEAGUE	ADULT MEN'S SOFTBALL LEAGUE		
5					ADULT WOMEN'S FLAG FOOTBALL
6		ADULT MEN'S FLAG FOOTBALL			ADULT MEN'S FLAG FOOTBALL
7		Adult Women's Volleyball Organization Meeting	ADULT WOMEN'S VOLLEYBALL	ADULT WOMEN'S VOLLEYBALL	
8		ADULT MEN'S BASKETBALL LEAGUE	ADULT MEN'S BASKETBALL LEAGUE	ADULT MEN'S BASKETBALL LEAGUE	
9				Adult Women's Basketball League Organization Meeting	ADULT WOMEN'S BASKETBALL LEAGUE

January, February, March 2025

#	ADULT SPORT			CURRENT REPORTING QUARTER	NEXT REPORTING QUARTER
		Quarter 1	Quarter 2	Quarter 3	Quarter 4
		Fall	Winter	Spring	Summer
		JUL-AUG-SEP	OCT-NOV-DEC	JAN-FEB-MAR	APR-MAY-JUN
10		PICKLEBALL TOURNAMENT (STARTED IN 2023)			Pickleball Camp (youth to adult)

## Year-Round Programs




Year-Round weekly programs offered all quarters include the following. 1,321.5 hours were provided this quarter for our year-round programs: January (435 hours), February (422.5 hours), and March (405 hours). 103-109 hours were provided weekly, with extended hours for the weight room.

### SCHEDULE: Year-Round Weekly Programs



ACTIVITY		SUN	MON	TUES	WED	THURS	FRI	SAT	TOTAL HOURS/WK.
	Weight Room		Daily 7am-5pm Extended hours until 830 pm (M-F) and Saturdays during games during basketball, volleyball, and football practices and games					Seasonal (S)	50/+6 (S)
	Walking		Daily 7am-11am						20
	Open Gym <sup>1</sup>		11am-5pm	11am-12pm & 3pm-5pm	11am-5pm	11am-12pm & 3pm-5pm	11am-5pm		24
	Open Play Pickleball			12pm-3pm		12pm-3pm			6
	Exercise Classes		YouTube Exercise 6-7pm	Get Fit You! 9-10am		Get Fit You! 9-10am			3
<b>Total Hours per Week</b>									<b>103/109</b>

<sup>1</sup> During the school year, school sports may use the gym for athletic practices during Open Gym when approved by the Director. In this case, Open Gym hours are reduced to meet the school schedule. The gym is offered for an alternate practice location for Amelia County High School and Amelia Academy School Athletic programs.

### TOTAL HOURS OFFERED THIS QUARTER: Regular/Extended Hours per month. Sum for the Quarter.

ACTIVITY		HOURS	JAN	FEB	MAR	SUBTOTAL	TOTAL HOURS FOR THE QUARTER
	Weight Room	REGULAR	180	190	190	560	717
		EXTENDED	54	82	21	157	
	Walking		84	80	82		246
	Open Gym <sup>1</sup>		76	89.5	79		244.5

January, February, March 2025

ACTIVITY			HOURS	JAN	FEB	MAR	SUBTOTAL	TOTAL HOURS FOR THE QUARTER
								274.5 hours including AA use during Open Gym time, or 11% of the time allotted for Open Gym
	Open Play Pickleball			27	27	21		75
	EXERCISE CLASS	Get Fit U!		9	9	8	26	39
		Zumba		5	4	4	13	
TOTAL HOURS				435	422.5	405		1321.5

<sup>1</sup> January and February 30 hours (11% of total hours) for Open Gym was provided to Amelia Academy (AA) Athletic Programs for youth basketball. These 30 hours reduced the total hours allotted to Open Gym.

## Fundraising and Sponsorship Programs

Sponsorship, program sponsors and fundraising activities are conducted by the programs listed below.

### 1. Amelia County Parks and Recreation Business Sponsorship Program

- |                                   |                                            |
|-----------------------------------|--------------------------------------------|
| 1. Featherstone Farm Seed         | 19. Vaughan Cattle Co.                     |
| 2. Genesis Décor                  | 20. Links Construction                     |
| 3. Tanner Tool & Machine, Inc.    | 21. Reamford Farms                         |
| 4. Pure Water Solution            | 22. Dogged State                           |
| 5. Easter Design Inc.             | 23. Nicholas Montague Memorial Scholarship |
| 6. Cox & Company                  | 24. Custom Woodworks                       |
| 7. Smith Insurance Service, Inc.  | 25. Mark Tuttle Tree Service               |
| 8. Amelia Baptist Church          | 26. Mikiel Mujahid                         |
| 9. Mi Jalisco Mexican Restaurant  | 27. Brazilian United                       |
| 10. River Street Networks         | 28. Arndt U Creative T's and More          |
| 11. DC Tire & Auto                | 29. Pool Wizard                            |
| 12. Commonwealth Real Estate      | 30. Cumberland Building Supply             |
| 13. Henkle Law                    | 31. Radke Insurance                        |
| 14. Tom's Meat & Produce          | 32. Citizens Bank & Trust                  |
| 15. Amelia Title & Settlement     | 33. 7 <sup>th</sup> Gear Autobody          |
| 16. Catherine Hopkins Travel      | 34. Healing Hands Home Health              |
| 17. Countryside Veterinary Center |                                            |
| 18. D&A Contractors               |                                            |

### 2. Youth Basketball Fundraising

### 3. Youth Basketball Sponsorship Program

Q3: Montague Basketball Scholarship Program

### 4. Youth Football Fundraising

### 5. Youth Soccer Fundraising

Q3: Custom Spirit Shirts were available for purchase through our sponsor, Arndt You Creative T's.

### 6. Youth Soccer Sponsorship Program

Montague Soccer Scholarship Program

### 7. Youth Dixie Softball Fundraising

Q3: Custom Spirit Shirts were available for purchase through our sponsor, Arndt You Creative T's.

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January, February, March 2025

## 8. Dixie Youth Softball Program Sponsors

1. Vaughan Cattle Company
2. Tanner Tool
3. Amelia Title and Settlement
4. Dogged State
5. Catherine Hopkins Travel
6. Amelia Baptist Church

7. Reamford Farms
8. Commonwealth Real Estate
9. Howdylus
10. Featherstone Farm
11. Easter Design
12. D&A Contractors

## 9. Youth Volleyball Fundraising

Q3: Custom Spirit Shirts were available for purchase through our sponsor, Arndt You Creative T's.

## 10. Youth Volleyball MVP Program Sponsors

1. Tom's Meat & Produce
2. Lowman's Electrical
3. Keystone Vintage Lumber Co.
4. Wind Law
5. Catherine Hopkins Travel
6. Whittington Family Seed (Robyn W)
7. Featherstone Farm (Robyn W)
8. Candie Whitus - Farm Bureau
9. Tire Shop on Wheels (Junior)
10. Commonwealth Real Estate Co.
11. Smith Insurance
12. Countryside Trailers

## Athletic Program Reports

A recap of the athletic programs is provided by each coordinator for their respective sport.

We have a Sports Booklets available. A personal copy is available for a \$3 donation that contains everything Parks & Rec related including our sports, activities, sponsors, and more.



### Youth Sports

The number of athletes participating in the Winter (Jan-Feb) and Spring (Mar-June) sports is listed below. **The largest Athletic Sport Programs are Youth Volleyball with 143 players, and Youth Softball with 127 players.** Each of these sports grows every year.

*Editor's Note: Basketball, Cheerleading and Volleyball programs share the use of the available gyms for practice and games. Gym bookings utilized the Parks and Rec Gym (2 courts for practices), plus the gyms in the Amelia Elementary, Middle and High Schools, which also are shared with the school teams. The down usage of gym space is extremely minimal. Also during this period, the **16 teams for Women's Volleyball also need gym bookings. They have 128-150 players typically using the gym on Sundays, and additional days for makeup games and Tournaments.***

		Age Groups						
Sport	Season	U4	U6	U8	U10	U12	U14	Total
Basketball	Winter	19	30	34		16	4	103
Cheerleading Basketball	Winter	10			7			17
Soccer	Spring	17	16	24	22	14	20	113
		Sweetees	Darlings	Angels	Ponytails	Belles	Debs	
Softball	Spring	34	14	25	25	29		127
		Elementary		Middle		High		
Volleyball	Winter	43		46		54		143
								503

#### 1. Youth Basketball League. Coordinator Kenston Wise.

Amelia County Parks & Recreation's Winter Youth Basketball League season started in January. There was a total of 103 players in 5 age groups. Games were held each Saturday in January and February with the last game being on February 15<sup>th</sup> against Buckingham, Cumberland, & Prince Edward. All-Star Tournaments were scheduled to begin the following week but had to be delayed due to weather conditions in the host county. The 15U & 7U took place on March 15<sup>th</sup> in Buckingham. Our 15U All Star Team was unable to participate in their tournament due to not enough players being available. Our 7U All Star Team, coached by Michael Coward, were Tournament Champions. The 10U All Star Tournament took place on February 28<sup>th</sup> & March 1<sup>st</sup> in Cumberland. Our 10U All Stars placed 4<sup>th</sup> in the tournament. The 12U All Star Tournament was the last to be held on March 8<sup>th</sup> & 9<sup>th</sup> in Cumberland. The 12U All Star Tournament took place on March 7<sup>th</sup> & 8<sup>th</sup> in Amelia. Our 12U All Star Team placed 3<sup>rd</sup> in the tournament. Our Spring/Summer Youth Basketball League is scheduled to start April 29<sup>th</sup> and will run through June 10<sup>th</sup>. We also have various basketball camps that we will be holding this summer. The dates for these camps are still TBD.









## Youth Basketball

9 Teams

103 Players

11 Coaches




6-7 YO All-Star Team – 1<sup>st</sup> Place  
Coaches (Left to Right): Bradly Lewis, Jason Weir, Michael Coward & Roy Manning



8-10 YO All Star Team – 4<sup>th</sup> Place  
Coaches (Left to Right): Hunter Hastings, Devin Johnson, & Josh Tedesco

January, February, March 2025

<p>Players (Left to Right): Teeshawn Henderson, Carson Horner, Dakota Royal, Parker Coward, Joshua Weir, Elijah Jones, Eleftherios Bletsas. Liam Lewis, Brentley Rudge, &amp; Brantley Noel</p>	<p>Players (Left to Right): Kylan Holcomb, Camden Easter, Bella Tucci, Ana Tucci, Kaydence Tedesco, Carter Harris, Jahari Banks, Kingston Washington, Lexie Holmes, Leland Washington, &amp; Mason Ferguson</p>
 <p>11-12 YO All-Star Team – 3<sup>rd</sup> Place Coaches: Colin Whittington (Left) &amp; Blake Duffey (Right) Players (Left to Right): Back Row: Alijah Turley, Khyree Jefferson, Pearce Thompson, Jonathan Hibbard Front Row: Jackson Mullins, Cayden Duffey, Matthew Pegram, &amp; Sawyer Whittington</p>	

## 2. Youth Basketball Cheerleading Coordinator - Jenna Crawford

Our youth basketball cheerleading program continues to thrive, with enthusiastic participation from seventeen young cheerleaders. This year, we had a Mini squad (lower Elementary) comprised of 10 girls, and a JV squad (upper elementary through middle school) comprised of 7 young ladies. We attended the “Women in Sports” event with Longwood University in February. Our Amelia County Raider Cheerleaders were paired with Longwood University cheerleaders and went on the floor during the Opening Ceremonies to cheer the Women’s Basketball Players onto the court and stayed courtside throughout the game to cheer with the University cheerleaders. Prior to the game, Longwood University Women’s Athletics hosted the girls in a workshop where they were able to try various sports such as lacrosse, field hockey, tennis, and even learned about cheer stunting. Twelve girls participated and we thank their parents for bringing them to the event. We held our Annual Awards Banquet, where the girls received their trophies for a job well done this season.



January, February, March 2025

We finished the season cheering on our All-Star Basketball players during the playoffs hosted in Amelia.



Figure 1 Cheer Squad Pictures



**Overall, the cheerleaders' presence was seen and heard throughout the community this season. We anticipate the program continuing to grow !**

### 3. Youth Football League. Coordinator - Kenston Wise.

Amelia Parks & Rec will also begin registrations for our Fall Football season. We will have a 3-Day Camp scheduled for July 21st – July 23rd. The instructors for the camp will be the ACHS Football Coaches and team. Our fall football season will start July 29th.

### 4. Youth Football Cheerleading. Coordinator - Janika Delaney.

For football cheerleading, we will be accepting cheerleaders aged 4 to 12. Practices will begin in August and kick off the football season with energy and teamwork.

January, February, March 2025

## 5. Youth Soccer League. Coordinator Amber Wilburn.

The spring soccer season kicked off on March 10th. Spring soccer season is the biggest season FC Amelia has seen in a long time. To officially open the season, we will have an opening ceremony on April 5 at Hindle Field from 10am-12pm.

We didn't have enough players at the U16 level this season due to most of the U16 team making the high school soccer team, but we did see several divisions double and triple in size. We saw the U4 division not only have two teams this season but double in size from the fall season. We now have seventeen players in the U4 division. Our U6 team added a few new players but stayed about the same size as last season with sixteen players in the division. This is enough for two teams. The U8 division still remains the largest division in the program with twenty-four players. Although we added several new players this season, we also had a lot of returning players. We were able to make two teams in this division, but we could really make three teams. The U10 division is the second largest division this season. It has twenty-two players in the division. This makes for two big teams, but since you have more on the field compared to the smaller divisions it really helps to have two larger teams. U12 might be our smallest division with fourteen players. This only allows one team, but we have scheduled double games, and we also have invited Dinwiddie to come scrimmage and give us some games. The U14 team has twenty players, but because they play eleven on the field having a large team will help to allow substitutions for the players. Our season will end on June 7<sup>th</sup> when FC Amelia goes to the Kickers game. FC Amelia was personally invited to attend youth night and the players that choose to go will get to walk out on the field and play with some of the players, get their autographs, and talk to them about soccer. We will enjoy the game and watch fireworks after the game.

FC Amelia is looking forward to hosting our summer camp the week of June 9- June 13<sup>th</sup>. This camp is open to anyone, not just soccer players. We run the camp through a program based out of Brazil and they send coaches to Amelia to work and train with the players. They share all about their culture and soccer teams. These coaches will teach about their culture and assign players homework every night, but the fun homework like designing a flag, or making a t shirt to represent the team. They will close out the week with a closing ceremony and they present players with cards at the end of the week as an official Brazilian soccer player.

**FC Amelia can't wait for another exciting season and summer camp.**

## 6. Youth Softball League. Coordinator Kristina Easter.

Amelia County Dixie Softball held Team Placement at Park & Recreation on Saturday, March 8 from 9-11 am and kicked off the season on Saturday, March 22 at Joe Paulette Memorial Park with Opening Ceremonies. This year we have 127 players across our 11 teams. As a reminder, since Spring softball is sanctioned by Dixie Softball, players must be an Amelia County resident. Player registration fee is \$85/player when registered by March 1. All players receive a personalized team jersey, coordinating socks and belt. Players are responsible for providing pants and any other equipment necessary. Our generous team sponsors paid \$500 per team to help offset the cost of league expenses. In addition, Dick's Sporting Goods donated \$600 in gift cards to be used for equipment and supplies, including scorebooks and other coaching supplies.

January, February, March 2025

	Divisions	Coach	Player Count	Team Sponsor
1	Sweetees Age 4-6	Ashli Tanner	9	Tanner Tool
2	Sweetees Age 4-6	Heather Ramsey	8	Amelia Baptist
3	Sweetees Age 4-6	Heather Vaughn	8	Vaughan Cattle Co
4	Sweetees Age 4-6	LaShel Bradley	9	Amelia Title & Settlement
5	Darlings Age 7-8	Dustin Williams	14	Nibbs Creek Automation
6	Angels Age 9-10	Ryan Carr	12	Blueprint & Harvest
7	Angels Age 9-10	Tom Scott	13	AVA Heating & Cooling
8	Ponytails Age 11-12	Ryan Holman	13	Commonwealth Real Estate
9	Ponytails Age 11-12	Dustin Gillespie	12	Wind Law
10	Belles/Debs Age 13-19	Keith Wells	14	Nibbs Creek Properties
11	Belles Debs Age 13-19	Michael Easter	15	Easter Design, Inc
			127	

There will be 117 games played and 78 of those will be at home utilizing the County Lot Softball field, Baseball field and Russell Grove. Games are typically restricted to these locations due to adequate facilities including concessions, restrooms, parking and seating for players and fans. We have estimated \$5,000 for umpire fees based on the scheduled number of games.

## 7. Youth Volleyball League. Coordinator Crystal Holmes, and Assistant Coordinator Brandy Matthews.

The Amelia Youth Volleyball season has officially come to a close, marking another year of remarkable growth, dedication, and teamwork. The season-ending awards ceremony held on March 16th at the Amelia High School celebrated the achievements of players, coaches, volunteers, and sponsors who made this year a success.

This season was a significant milestone for the program, with 5 elementary, 5 middle school, and 6 high school teams competing. In an exciting expansion, Amelia Youth Volleyball extended its reach beyond county lines, engaging in competitive matchups against neighboring Cumberland and Buckingham counties. With a total of 32 teams participating, the season was more dynamic than ever before.

Reflecting on the season, it feels like just yesterday when coaches were bustling around like professional scouts, evaluating players for team placements. Now, looking back at the incredible progress made by each athlete, it is evident that the dedication of volunteer coaches and the commitment of the players have truly paid off. The Amelia Youth Volleyball program managed a clean sweep for the end of season tournaments, with Brandy Mathews and Michael Coward's Green Machines for leading the Elementary team to victory, Team Oreo's, led by Crystal Holmes and Maggie Adams at the Middle School level, and Nikki Jones and Jessica Inman for coaching the High School team, Orange Crush, to a championship win!

These players embodied the values of leadership, dedication, and teamwork, serving as role models for their peers. Their commitment to the sport and to creating a positive environment for their teammates was truly commendable.

The success of Amelia Youth Volleyball would not have been possible without the generous support of sponsors. A special thank you goes out to:

1. Tom's Meat & Produce
2. Lowman's Electrical



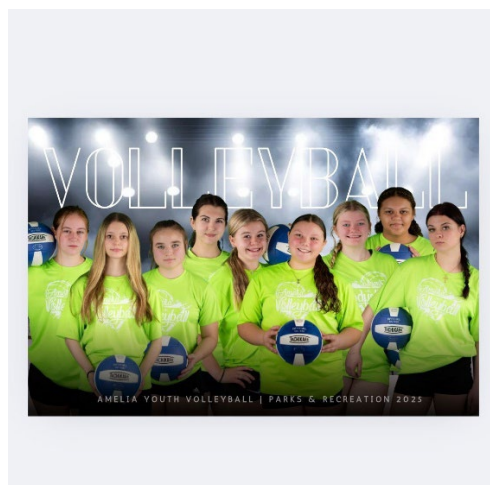
January, February, March 2025

3. Keystone Vintage Lumber Co.
4. Wind Law
5. Catherine Hopkins Travel
6. Whittington Family Seed (Robyn W)
7. Featherstone Farm (Robyn W)
8. Candie Whitus - Farm Bureau
9. Tire Shop on Wheels (Junior)
10. Commonwealth Real Estate Co.
11. Smith Insurance
12. Countryside Trailers

These sponsors played a crucial role in providing resources and opportunities for young athletes to thrive.

As the season concludes, excitement builds for the continued expansion and success of Amelia Youth Volleyball. With dedicated coaches, supportive families, and passionate players, the future of the program looks brighter than ever. Shout-out to all the athletes, coaches, and volunteers for a fantastic season!







The highlight of the evening was the presentation of the MVP awards, recognizing athletes who not only excelled in their performance but also uplifted their teammates and demonstrated outstanding sportsmanship. The 2025 MVP award winners were:

- **Elementary:** Delia Whittington





- **Middle School:** Rikiya Perry



- **High School:** Macy Beaver



& Alexis Henderson



January, February, March 2025

## Youth Summer Camps

Currently enrolling at [www.AmeliaParksRec.com](http://www.AmeliaParksRec.com) , these camps will be offered throughout the Summer (June through August). Complete information is available on the registration website.

### 1. Youth Baseball Camp

June 4<sup>th</sup> & June 5<sup>th</sup>, 9 AM - 12 PM, Co-Ed, Coaches Allen Swearingen and Coach Poore.

### 2. Youth Basketball Boys Camp

TBD, Ages 8-17 – Instructor - Coach Kevin Rather.

### 3. Youth Basketball Girls Camp

TBD, Ages 8-17 – Instructor - TBD

### 4. Youth Basketball Co-Ed Camp

TBD, Ages 4-7, Instructor - TBD

### 5. Youth Cheerleading Camp

TBD – Instructor - TBD

### 6. Youth Football Camp

Mon. July 21<sup>st</sup> – Wed. July 23<sup>rd</sup>, ages 5-18, 6pm-8pm, Co-Ed. Instructors ACHS Football Coaches & Players

### 7. Youth Soccer Camp

Mon. June 9<sup>th</sup> – Fri. June 13<sup>th</sup>, Instructors – Brazilian United Instructors

### 8. Youth Softball Pitching Camp

TBA. Fundamental Skills Camp for Elementary, Middle and High School Campers.

### 9. Youth Softball Catchers Camp

TBA. Fundamental Skills Camp for Elementary, Middle and High School Campers.

### 10. Youth Softball Skills Camp

TBA. Fundamental Skills Camp for Elementary, Middle and High School Campers.

### 11. Youth Volleyball Camp

Fundamental Skills/Strengthening Camps for Elementary (For grades 2-5, Sat. June 21<sup>st</sup> from 1PM – 3 PM), Middle (Sat. June 14<sup>th</sup> from 1 PM – 4 PM) and Offensive & Defensive Skills Camp for High School (Sat. June 14<sup>th</sup> & Sat. June 21<sup>st</sup> from 9 AM – 12 PM) Campers, Instructor Cindy Bryant

### 12. Fun in the Sun Day Camp

June 2<sup>nd</sup> – July 10<sup>th</sup> - ages 6-12, 8-12pm. Amelia Parks & Rec will begin registering for our Fun in the Sun Day Camp. The camp is scheduled to run from June 2<sup>nd</sup> to July 10<sup>th</sup> and is open to campers ages 6 to 12. The camp is held daily Monday through Thursday for six weeks, with planned activities and events including 1-2 field trips per week.

### 13. Pickleball Camp

TBD, Age 10-Adult.



January, February, March 2025

## Adult Sports

### 1. Adult Co-Ed Church League Softball. Director Glen Wilkerson.

There are five teams playing in the Adult Church Co-Ed Softball League this year, with games beginning Friday, March 28, 2025. Participating this year is Love Covenant (2 teams), Christ Family Outreach (CFO) (2 teams), and Hope Chapel. Regular season runs through May 10<sup>th</sup> with the Tournament on May 17<sup>th</sup>.

### 2. Adult Co-Ed Softball League. Coordinator Katie Elder.

Season tentatively will start in June following Church League. An organization meeting will held in April.

### 3. Adult Women's Softball League. Coordinator Katie Elder.

Season will start in August following Co-ed Softball. An organization meeting will be held next quarter.

### 4. Adult Men's Softball League. Coordinator Katie Elder.

The Season will start following Women's Softball. An organization meeting will be held next quarter.

### 5. Adult Women's Flag Football League. Director Glen Wilkerson.

*Editor Note.* An organizational meeting will be held Spring 2025.

### 6. Adult Men's Flag Football League. Director Glen Wilkerson.

*Editor Note.* An organizational meeting will be held Spring 2025.

### 7. Adult Men's Basketball League. Director Glen Wilkerson.

Regular season will start in June. Games were held on Saturday evenings.

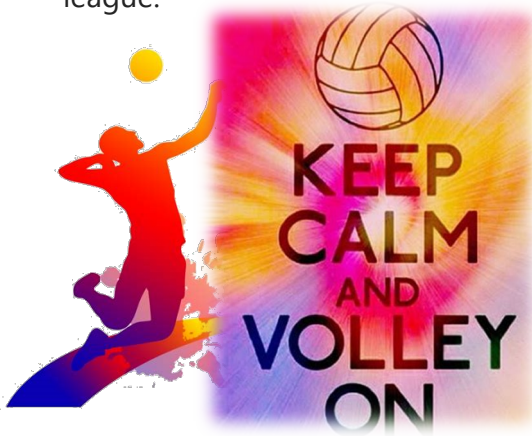
### 8. Adult Women's Basketball League. Director Glen Wilkerson.

An organization meeting will be held next quarter.

### 9. Adult Women's Volleyball League. Coordinator - Brandy Matthews.

Women's adult volleyball is GROWING! A record 16 teams are playing right now in our women's winter league.

We are so big, and the competition has grown. So, we have 3 leagues right now. The captain can put their team in whatever league they think will be best. The leagues are: Open A, Open B and Women's. We are so big; we currently use all 3 gyms. The Rec gym, Amelia Middle School and Amelia High School. The leagues play on Sundays from 1 PM – 6 PM Every year this League grows more with more teams joining. We will hit a max unfortunately if this keeps growing. I've included our women's tournament champions. Our Open A and Open B League will have their tournament coming up in April.



January, February, March 2025

Women's Tournament Winners: Team: Bomb Squad



Women's  
Tournament  
Winners &  
Runner Ups  
Bomb Squad  
(Left) &  
Serves You  
Right (Right)

January, February, March 2025

## Year-Round Programming

Open Gym Basketball, Walking, Exercise Classes, Pickleball, Weight Room

**Report by Helen Johnson, Director of First Impressions**

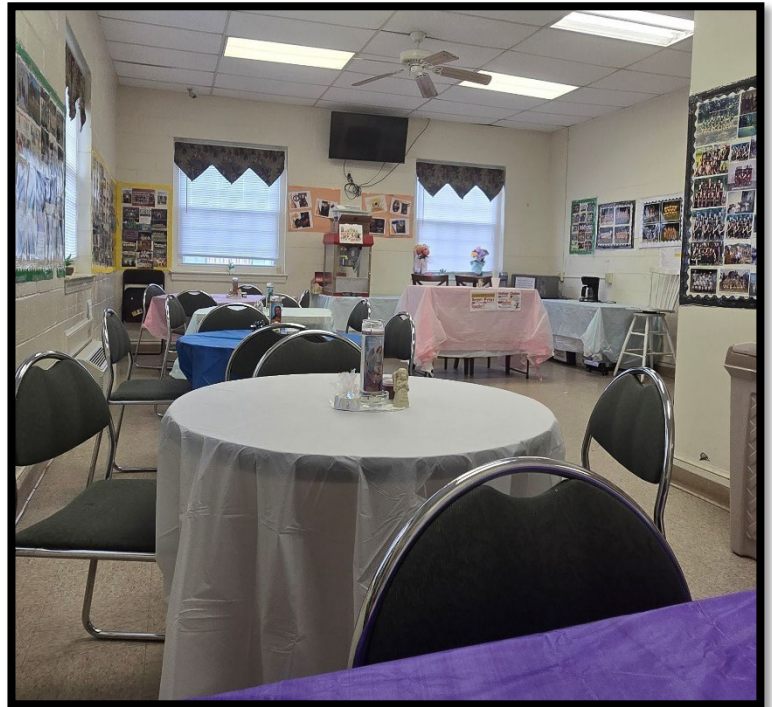
Drop-in **Pickleball** is scheduled every Tuesday and Thursday 12 noon to 3 pm for all skill levels, open to age 10+.

**Open Gym** for Basketball is available daily for all ages. Often the gym is used by youth to play the game. Some Fridays there can be up to 40 players and watchers.

Monday, Wednesday, Friday: 11 am to 5 pm.

Tuesday, Thursday: 3 pm to 5 pm.

**Walking Daily Program:** Monday-Friday 7 am - 11 am. Used mostly by seniors, this is a great way for



Program	Jan	Feb	Mar	Quarter 3
Open Gym Basketball	70	55	70	195
Walking	157	123	137	417
Get Fit U Exercise Class	150	85	90	325
YouTube Class	0	0	10	10
Open Play Indoor Pickleball	76	57	64	197
Weight Room	648	483	453	1584
<b>Total Participants</b>	<b>1101</b>	<b>803</b>	<b>824</b>	<b>2728</b>
<b>Monthly Average</b>	<b>40%</b>	<b>29%</b>	<b>30%</b>	

the Community to stay in shape. Some have used this as rehabilitation following physical conditions such as surgery or stroke. They also use the weight room as well, providing the resources needed to help them gain better health.

**Weight Room** is open daily Monday-Friday 7 am to 5 pm with evening hours Monday and Tuesday during football.

Two **exercise classes:**

**Get Fit You!** Strengthening Class on Tuesday and Thursday 9 to 10 am, led by tenured trainer, Beth Stanley.

**NEW!** **YouTube Exercise Class** started on Monday evenings using YouTube exercise workouts.

**Zumba** exercise class has temporarily been discontinued.

Program	Jan	Feb	Mar	Quarter 3
B-I-N-G-O!	10	35	31	76

**RETURNING!** **Senior Citizen Bingo:** (\$5 Monthly Fee) Every Tuesday from 10 am to 12 pm. The program restarted the last week of January. On average we had eight (8) bingo players, for a total of 76 persons for the quarter.



January, February, March 2025

Supporting Public, Private and Homeschool Athletics

Amelia County School Athletic Programs

Field Maintenance: Amelia County High and Middle Schools

Beginning in February, Field Maintenance ramps up for the following Amelia County School athletic programs for the Amelia County High School (ACHS) and the Amelia County Middle School (ACMS). Concessions is provided for fields in the Joe Paulette Park as noted. Practices started in February; games began in March through May.

	CONCESSIONS				
FIELDS	Joe Paulette Park Baseball Field	Joe Paulette Park Softball Field (County Lot)	Amelia High School Soccer Field	Amelia County Middle School Baseball Field	Amelia County Russell Grove Softball Field
SCHOOL	ACHS Varsity & JV Baseball Teams	ACHS Varsity & JV Softball Teams	ACHS Varsity & JV Soccer Teams	ACMS Varsity & JV Baseball Teams	ACMS Varsity & JV Softball Teams

Other Programs

Parks and Recreation Field Maintenance Program

**Field Maintenance.** Parks and Recreation started their spring field maintenance program in February, when the Amelia County Middle and High School began their softball, baseball, and soccer practices. The fields are then prepared for games beginning in March, when the Parks and Recreation field programs also commence.

Quarter 3: Fields maintained for the Amelia County School Athletic Programs. See table above.

QUARTER 3: PARKS AND RECREATION USE OF FIELDS.

	JOE PAULETTE PARK FIELDS		ACHS CAMPUS FIELD			ACPR CAMPUS FIELDS		ACES CAMPUS FIELD	ACMS CAMPUS FIELD
FIELDS	Joe Pau-lette Park Baseball Field	Joe Pau-lette Park Softball Field (County Lot)	Amelia High School Soccer Field	Amelia High School Mini Soc-cer Field (parking lot)	Amelia High School Bus Shop Field (Soccer and Soft-ball)	Hindle Field	Library Field	ACES "Bottom" Softball Field	Amelia County Russell Grove Softball Field
TEAMS	Dixie Youth Softball	Dixie Youth Softball	FC Amelia Soccer (ACPR Program)		FC Amelia Soccer (ACPR Program)	FC Amelia Soccer (ACPR Program)		Dixie Youth Softball	Dixie Youth Softball
	Adult Co-Ed Church League				Dixie Youth Softball				

## Rentals: Field, Facility (War Memorial Building) and Equipment

**Field Rentals.** Requests for fields managed by Parks and Recreation during Quarter 3.

**Equipment Rentals.** The number of equipment rentals for tables and chairs.

**Building Rentals.** Booking requests for the War Memorial Building.

### Quarter 3: Rental Summary

RENTAL TYPE	JANUARY	FEBRUARY	MARCH	QUARTER TOTAL
Field Rental	0	0	0	0
Use of the Building <sup>1</sup>	10	10	18	38
Chair Rentals	15	0	25	40 CHAIRS
Table Rentals	10	15	0	25 TABLES

<sup>1</sup>Parks and Recreation War Memorial Building Rental Requests: Director's Multi-purpose room, ACPR Café, ACPR Gym, ACPR Stage.



### Ongoing Facility Rentals

Facility rentals at Parks and Recreation that occur on an ongoing basis include the following.

Red Hat Ladies use the Café on Wednesdays, Bi-monthly. Their monthly attendance was January 15, February 10 and March 25 for a total of 50 attendees.

Crossroads Program I use the Café on Mondays, Weekly

## CIP Project: Field Scoreboards

### SCOREBOARD PROJECT

**Scoreboard installation/replacement.** Pending BOS approval, after 7/1/2025, the submitted request for the scoreboard project will commence. This project will complete installation of four (4) scoreboards on four (4) fields: Hindle Soccer, Bus Shop Soccer/Softball, Elementary (bottom) Softball, and Middle School Baseball. This project completes scoreboard installations on the remaining county-maintained fields; all county fields then will have scoreboards installed.

## Staffing

The Adult Women's Volleyball Coordinator resigned in January of this year. For the interim, during this past winter season, the Women's Volleyball League was managed by the prior coordinator. Also resigning was one (1) Recreation Assistant/Concessions Team member and one (1) office manager. The Concessions/Office position is posted on [www.AmeliaCoVa.com](http://www.AmeliaCoVa.com) and has been advertised in the Monitor as well. Applicants can apply for this position through the Amelia County website. Applications should be submitted to the Amelia County office.

Current Staffing

VACANCY (4)

FTE Assistant Director/Deputy Director  
PTE Recreation Assistant/Office Assistant/Concessions Team Member (2)  
FTE Office Manager

PROMOTION

None.

NEW HIRES

None

ACTIVELY HIRING

Recreation Assistant/Concessions Team Member

RESIGNATIONS

Recreation Assistant/Concessions Team Member  
Adult Women’s Volleyball Coordinator  
Office Manager

TOTAL STAFF

	Last Quarter	Current
FTE	4	4
PTE	11	8
VACANCIES	2	4

Job Postings

Recreation Aid/Concessions Stand Attendant/Office Assistant (Part-time)

Part-time, year-round position assists with programs for various age groups, performs general office duties and completes necessary documentation. Demonstrates good customer service. Able to complete cash handling. As a food service attendant, will help with food preparation and serving, take food orders, perform restock inventory, and clean and maintain service areas. Food service certified preferred, or training will be provided. Availability evenings and weekends as needed. Hiring immediately. Must be 16 years old with a driver’s license.

**Amelia County Public Works**  
**Quarterly Report**  
January 1, 2025 to March 31, 2025

***Utilities:***

- 8,378,060 gallons of water were pumped from four of the county's production wells.
- \$148,250.63 was billed for water and sewer services.
- 10,845,000 gallons of water were treated at the WWTP.
- 53 Miss Utility Tickets were received. Approximately 1,690 feet of water and/or sewer lines were marked for these tickets.
- Well levels remained normal for the period.
- The ACPW staff installed a water connection for one new home.
- Routine water and wastewater samples were collected, and monthly reports were submitted for compliance.
- The ACPW staff repaired a sewer connection on Zion Hill Road. The tapping saddle deteriorated, allowing ground water to infiltrate the sewer main.
- Southern Corrosion completed the painting of the exterior of the 500K water tank.
- The ACPW staff made repairs to a manhole on Leidig Street. Staff excavated around the manhole and regouted the concrete seams on the interior and exterior of the manhole.
- The flow monitoring equipment at WWTP was repaired.
- ACPW staff cleared a blockage from the sewer lateral at the GBC Building.
- Hydrant and water system flushing was completed on March 27, 2025.
- The ACPW staff continued routine water system maintenance, painting fire hydrants and exercising water valves.

***General:***

- Inclement weather and power outages kept the ACPW staff busy in January and February.
- The ACPW staff completed several training and certification classes.
- The Custodial Department completed floor maintenance at Company 1 Fire Station.
- The ACPW staff repaired the ballfield lighting at the County Park and Russell Grove Softball Fields.
- Quarterly HVAC filter replacements were completed.
- The ACPW staff began repairing the VCT flooring in the Administration Building.
- Repairs and maintenance were completed on multiple vehicles.
- The ACPW staff completed repairs to the Court House Lawn. Holes and low spots were filled in preparation for Amelia Day.
- Sixteen street name signs were received for various locations throughout the county.
- The ACPW staff repaired 2 generators during the snow and ice storms.
- Generator logs were updated to include the new radio tower sites.
- The ACPW staff painted the County Administrator's office in preparation for Mr. Pollitt.
- Surplus radio equipment was sold through the GovDeals online auction service.

**Projects:**

**WWTP Upgrades-** The ACPW staff completed the cost estimate for the project. The inclement weather in January and February has delayed the construction start date.

**WWTP I&I Study-** Visu-Sewer installed approximately 600' of sewer main liner in various locations. The manhole lining is scheduled to begin April 8, 2025.

**Groundwater Monitoring Project-** Emery & Garrett Groundwater Investigations completed the annual monitoring and is developing the annual report.

**Animal Control Building Design-** No Change, the project is on hold. B&B Consultants Inc. has submitted the final plans and cost estimates.

**Public Works Storage Building-** No Change, the project is on hold. The ACPW staff have received pricing on the metal building.

**County Park Drainage Improvements-** No Change, the project is on hold. B&B Consultants Inc. is developing a cost estimate to have an aerial topographical survey conducted of the property.

**Exhibit Building Improvements-** No change, project on hold. The ACPW staff are developing a system layout and cost estimates.

**Sidewalk Project, Phase I-** VDOT has completed the bid package for the project. VDOT is planning to solicit bids for the project in April of 2025. Construction of the first phase of sidewalk is expected to begin in the summer of 2025.

**Sidewalk Project, Phase II-** VDOT has conducted surveying and site visits for this phase of the project. VDOT has sent out project letters to adjoining landowners where additional easement is needed.

**Building Space Needs-** No Change, the ACPW staff has submitted a CIP request that would provide additional space.

**Water System Iron Reduction-** B&B Consultants, Inc submitted the Preliminary Engineering Report (PER) for the project. The PER includes several options and cost estimates. The ACPW staff will continue flushing and working on short-term solutions.

**Meadows of Dunn Subdivision-** The revised plans as required by VDOT were submitted to B&B Consultants Inc, for a review of the water and sewer portions of the project.

**Courthouse Renovation Project-** The former Circuit Court Clerk's office was cleaned out and secured in preparation for future renovations. .



*Amelia County Sheriffs Office*  
*Monthly Statistical Report*  
*1st Qtr January - March*

<b>I. Calls for Service Total</b>	<b>3,734</b>
-----------------------------------	--------------

Response by group	
a. Sheriff's Department	3,023
b. Fire Department	225
c. Amelia EMS	603
d. State Police	144
e. Fish and Game	2
f. Animal Control	66
g. Other (L.E. Jurisdictions, County, Utility, VDOT, RailRoad)	151

<b>II. Communications Telephone Activity</b>
----------------------------------------------

	Calls Answered	Calls Abandoned
9-1-1 Wireline	365	0
9-1-1 Wireless	370	43
VOIP	33	1
Text to 9-1-1	1	0
Administrative	3159	106
<b>Total</b>	<b>3928</b>	<b>150</b>

Percentage of all 9-1-1 calls abandoned by caller (disconnected by caller prior to answer)	19.51%
-----------------------------------------------------------------------------------------------	--------

<b>III. Civil Process Served</b>	<b>1303</b>
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Parking Violations	9
Other Civil Process	1294

<b>IV. Criminal Papers Served</b>	<b>291</b>
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Felony Warrants DWI	0
Felony Drug Related	0
Felony Other	193
Misdemeanor DWI / Open Container	6
Misdemeanor Drug Related	0
Misdemeanor Other	92

<b>V. Criminal &amp; Traffic Summons</b>	<b>686</b>
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Criminal Summons	90
Uniform Summons	596



## Amelia County Department of Social Services

16360 Dunn Street, Suite 201

P. O. Box 136

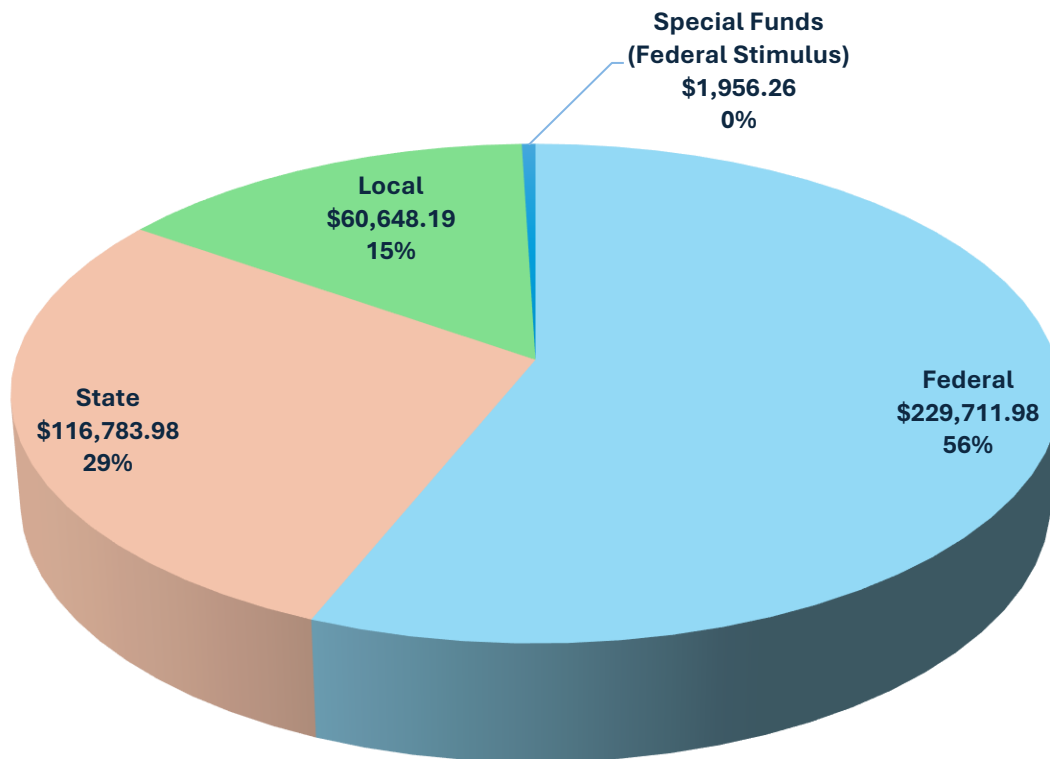
Amelia, Virginia 23002

Phone: 1-804-561-2681

*Audra D. Morris, Director*

### FY25 – 2nd Quarter **FUNDING** (September, October, November 2024)

**TOTAL: \$409,100.41**



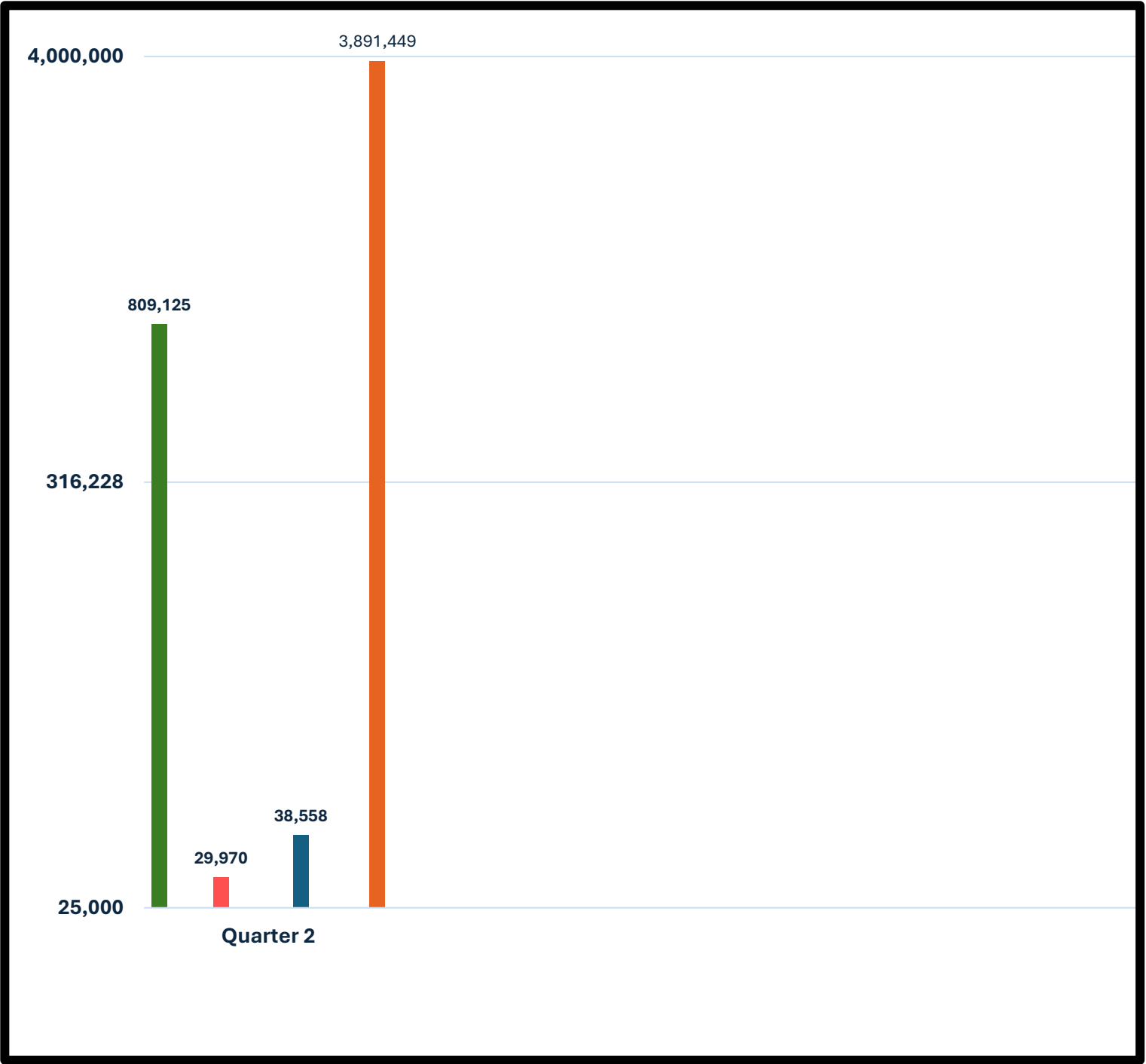
■ Federal ■ State ■ Local ■ Special Funds (Federal Stimulus)

FY25 – 2nd Quarter **BENEFITS DISTRIBUTED** (September, October, November 2024)

**TOTAL: \$4,769,102**

Program	SNAP	TANF	CHILD CARE	*MEDICAID
Quarter 2	\$809,125	\$29,970	\$38,558	\$3,891,449

\*Medicaid benefits distributed is approximate, as totals were not available from State at publish time of this report.



*These charts provide a snapshot of local government funding compared to multiple benefits distributed to Amelia County’s most vulnerable citizens. This in no way includes all assistance, services, and supports provided by the Amelia Department of Social Services to our community.*

**The mission of the Amelia County Department of Social Services (ADSS)** is to help eligible customers meet basic needs through financial assistance, promoting self-sufficiency through employment-related services, and protecting children and vulnerable adults through services designed to reduce the risk of abuse and neglect.

Most Social Service programs are State mandated and locally administered. Extensive State policy exists to guide workers through the decision-making processes involved with various programs.

ADSS is accountable to the County appointed Advisory and Administrative Boards, as well as leadership at the State level, and undergoes several audits and quality assurance reviews throughout the year.

Services and programs include, but are not limited to:

**Supplemental Nutrition Assistance Program (SNAP)**

SNAP, formerly known as Food Stamps, provides a monthly allotment to purchase food for individuals within the federal poverty limits. Food is defined as “eaten at home by people, including baby food, non-alcoholic beverages, and seasonings.” includes purchase of seeds and plants to grow food for a family’s consumption. Additionally, some Farmers Markets accept EBT.

**Temporary Assistance to Needy Families (TANF)**

Temporary financial assistance to eligible families with children in the home. The Virginia Initiative for Education and Work (VIEW) is a program of employment, education, and training opportunities to assist TANF recipients in attaining the goal of developing economic independence. Most adults receiving TANF are required to participate in the VIEW Program.

**Medical Assistance Programs (Medicaid and FAMIS/Family Access to Medical Insurance Security Plan)**

Provides assistance for medical services for eligible families and individuals and makes direct payments to healthcare providers.

**Long-Term Services and Supports (LTSS)**

Medicaid funding in both institutional and home and community-based settings providing health and health-related services and supports needed by individuals lacking the capacity to care for themselves due to physical, cognitive, or mental disability or conditions.

**Auxiliary Grants (AG)**

Provides an income supplement for individuals who receive Supplemental Security Income (SSI) and certain other aged, blind, or disabled individuals residing in a licensed assisted living facility (ALF), an approved adult foster care (AFC) home, or a certified supportive housing setting. Not all ALFs accept AG payments.

**Energy Assistance Program (EAP)**

Assists low-income households in meeting immediate home energy needs. EAP consists of Fuel Assistance, Crisis Assistance, and Cooling Assistance.

**Percentage of Income Payment Program (PIPP)**

Helps eligible, low-income Dominion Energy and Appalachian Power Company (APCo/AEP) households maintain their electric service by making utility bills more affordable.

**Child Care Subsidy Program**

Assists families that fall within the federal poverty limits in paying childcare costs for children under age 13 and may provide services for families who are receiving CPS as well as children up to 18 years of age who are physically or mentally incapable of self-care or subject to court supervision.

**Child Protective Services (CPS)**

The goal of CPS is to identify, assess, and provide services to children and families to protect children, preserve families whenever possible, and prevent further maltreatment. ADSS is responsible for receiving reports of abuse and neglect; conducting investigations and family assessments to determine the validity of CPS reports; and providing services that enhance child safety and prevent further abuse and neglect to families and children.

**Prevention and In-Home Services**

Works to strengthen families by ensuring the safety, permanency, and well-being of its children. Services are determined by target population, degree of trauma experienced, and level of intervention by ADSS. Services are designed to empower family members and increase their opportunity to be self-sufficient through strength-based family engagement approaches; prevent the occurrence (or reoccurrence) of child abuse/neglect from any caretaker; and prevent out-of-home care (including the prevention of foster care).

**Foster Care (FC)**

Intended to be a temporary rather than a long-term solution for children who have been removed from their parent/guardian homes for reasons of neglect, abuse, abandonment, or other issues endangering their health and/or safety.

**Services for Older Youth**

Assists youth in foster care ages 14-21 in developing the skills necessary to make the transition from foster care to independent living.

**Adoption Services**

The purpose of adoption is to place children who have been permanently and legally separated from their birth parents with a new family.

**Adult Services (AS)**

Assists adults with an impairment who need services or support to enhance self-sufficiency and improve their quality of life. Services offered may include Home-Based Services (companion, chore, or homemaker), Long-Term Care Services and Support (LTSS) Screenings, Assisted Living Facility (ALF) assessments and reassessments, and review of annual guardian reports.

**Adult Protective Services (APS)**

APS receives and investigates reports of abuse, neglect, and exploitation of adults 60 years of age or older and incapacitated adults aged 18 or older. If protective services are needed and accepted by the individual, local APS workers may arrange for a wide variety of health, housing, social, and legal services to stop the mistreatment or prevent further mistreatment.

**Children's Services Act (CSA)**

ADSS is responsible for the programmatic and financial management and implementation of the local CSA program. CSA has a separate budget for services and its own Board. CSA serves youth and families referred by DSS, ACPS, Court Services, and Crossroads.



Board of Supervisors

**Staff Summary Report**

**Meeting Date:** April 16, 2025

**Agenda Item:** Appropriation Request - Amelia County Sheriff's Office

**Agenda Item #:**

**OVERVIEW:** The Sheriff's office is requesting an appropriation for revenue received in the amount of \$1,299.95 collected from overtime services provided to the Amelia Veterans Center. The funds have been received and deposited into the Treasurer's SHEREI account.

**FISCAL IMPACT:** No Fiscal Impact to the county

**BOARD OPTIONS:** N/A

**STAFF RECOMMENDATION:** FYI Only

**Motion:** I move to recognize \$1,299.95 in revenue from the Amelia Veterans Center and appropriate the same in the Sheriff's Office overtime line 4.100.031200.1200.

Amelia County Sheriff's Office  
Reimbursement for Services  
March 10, 2025

By: Ricky L Walker

Title: Sheriff of Amelia County

Date	Invoice Number	Check Number	By Who Paid	Amount
2/27/2025	25-025	3327	Amelia Vetrans Center	1,299.95

---

[ SHEREI ]      \$    1,299.95

To the County Treasurer:

Kindly deposit this into the Sheriff's  
Office Account (SHEREI)

To the County Finance Director:

Please request County Board approval  
to reimburse the following to the  
Sheriff's Office Overtime budget.

Signature :



Ricky L Walker

Title

Sheriff of Amelia County

## TAX RECEIPT

Ticket #:00000500001 @@

STEPHANIE GOUGH COLEMAN  
TREASURER AMELIA COUNTY  
P O BOX 730  
AMELIA CH VA 23002

Date : 3/12/2025  
Register: WHF/T30  
Trans. #: 17008  
Dept # : SHEREI  
Acct# :

SHERIFF OVERTIME REIMBURSEMENT  
REIMBURSEMENT

Previous  
Balance \$ .00

Principal Being Paid \$ 1299.95  
Penalty \$ .00  
Interest \$ .00

SHERIFF

Amount Paid \$ 1299.95

\*Balance Due \$ .00

Pd by AMELLIA CO VETERANS Check 1299.95 # CBT3327  
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 3/2025

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Board of Supervisors

**Staff Summary Report**

**MEETING DATE:** April 16, 2025

**AGENDA ITEM :#** Appropriation Request – Amelia County Registrar

**OVERVIEW:** The Registrar is requesting that \$3,009.91 be appropriated for expenses incurred due to the recount for the June 2024 Primary Election. The Circuit Court of Goochland County reimbursed this amount as part of the total expenses, and it has been deposited into the Treasurer’s REBREF revenue account. The Registrar is asking that the funds be appropriate as follows:

13100.1300	1380.00
13100.5510	126.76
13100.5510	55.14
13100-5540	205.26
13100-3160	800.00
13100-6021	400.00
13100- 5510	<u>42.75</u>
<b>TOTAL:</b>	<b><u>\$ 3,009.91</u></b>

**FISCAL IMPACT:** No Fiscal Impact

**BOARD OPTIONS:** N/A

**STAFF RECOMMENDATION:** FYI Only

**MOTION:** I move to recognize \$3,009.91 in revenue received from the Circuit Court of Goochland County and appropriate to the Registrar as requested above.

T A X   R E C E I P T

STEPHANIE GOUGH COLEMAN  
TREASURER AMELIA COUNTY  
P O BOX 730  
AMELIA CH                      VA 23002

REBATES & REFUNDS  
SPECIAL ELECTION

GOOCHLAND CO CIRCUIT COURT

Ticket #:00011970001 @@

Date : 9/30/2024  
Register: BW /BWCOUNTRG5  
Trans. #: 04159  
Dept # : REBREF  
Acct# :

Previous Balance \$ .00

Principal Being Paid \$ 3009.91  
Penalty \$ .00  
Interest \$ .00

Amount Paid \$ 3009.91

\*Balance Due \$ .00

Pd by GOOCHLAND CO CIRCUIT COURT  
BALANCE DUE INCLUDES PENALTY/INTEREST THRU THE MONTH 9/2024  
Check 3009.91 # UNITED8535



RECEIVED  
SEP 25 2024

BY: .....

*Clerk of the Circuit Court*

COUNTY OF GOOCHLAND

P.O. BOX 196

2938 RIVER ROAD WEST

BUILDING B

GOOCHLAND, VIRGINIA 23063

TELEPHONE: 804-556-5353

FAX: 804-556-4962

AMANDA S. ADAMS  
CLERK

ROBIN G. LANCASTER  
CHIEF DEPUTY CLERK

JESSICA S. HENLEY  
PRINCIPAL DEPUTY CLERK

## Expense Reimbursement Summary

Date: 9/16/24

County:

Amelia County

C/O Tammi Wright

P.O. Box A

Amelia Court House, VA 23002

Pursuant to the Amended Order entered by the Recount Court on August 28, 2024, in the case of Robert G. "Bob" Good v. John J. McGuire, III (Case #CL24-500) in the Circuit Court of Goochland County, this reimbursement is being submitted for your expenses determined by the Recount Court based on the attachments included.

### Description of Items:

- 
1. Cost Incurred for Recount of the 5<sup>th</sup> Congressional District Republican Primary Election  
\* \$ 3,009.91
- 

Total Reimbursed by Goochland Circuit Court

\$3,009.91

\*Your reimbursable cost is less any Sheriff Deputy salary/pay

**Certification of Direct and Actual Costs of the August 1, 2024 Recount of the  
June 18, 2024 CD5 Republican Primary**

**Enter Locality Information**

County or City Name: Amelia County

**Remittance Address**

Street 1: P.O. Box A

Street 2:

City: Amelia Court House, VA

Zip Code: 23002

C/O: Tammi Wright

**Direct and Actual Expenses Incurred for Recount**

Line		Cost (\$)	Count (#)
1	Election Officers	1,380.00	12
2	Election Officer Mileage	126.76	12
3	Sheriff Deputy	525.83	1
4	Sherriff Deputy Mileage to Goochland and back	55.14	
5	Office Supplies (used previously purcha	0.00	
6	Coffee, tea and water, snacks	70.11	
7	Lunch	135.15	
8	Election Programming, L&A, test deck	800.00	
9	Compact Flash disks	400.00	
10	Prof. Mileage	42.75	
11			
12			

**TOTAL \$ 3,535.74**

*Deborah Hathorn*

Deborah Hathorn, CGRV  
Amelia County  
Director of Election/GR  
9127 Washington St., Ste. 102  
P.O. Box 481  
Amelia Court House, VA 23002

*8-9-2024*

Date

**RECEIVED AND FILED  
Goochland Circuit Court**

AUG 09 2024

1:00 PM

Amanda S. Adams, Clerk

By *AA* D.C.

**VIRGINIA: IN THE CIRCUIT COURT FOR THE COUNTY OF GOOCHLAND**

**ROBERT G. “BOB” GOOD, Petitioner**

**v.**

**CL24-500**

**JOHN J. MCGUIRE III, Respondent**

**AMENDED ORDER**

On this 1<sup>st</sup> day of August 2024 and this 28<sup>th</sup> day of August 2024, pursuant to Virginia Code Section 24.2-800 et seq. and a petition filed by Robert G. “Bob” Good, a three judge Recount Court convened to conduct a recount of votes cast in the 5<sup>th</sup> Congressional District Republican Primary election. Petitioner Robert “Bob” Good was represented by Bradley P Marrs, Esq., Marrs & Henry. Respondent John McGuire was represented by Phillip Gordon, Esq., and Daniel Bruce, Esq., Holtzman Vogel.

Pittsylvania County reported two undetermined ballots. The parties agreed that the voter’s intent was unclear in each ballot. The two ballots remained uncounted. The Court concurs.

There were no challenged and/or disputed ballots.

Amherst, Cumberland, Halifax, and Mecklenburg Counties, and Danville City, submitted new/clarified information to the Recount Court. The court has adjusted the votes consistent with the new/clarified results.

The Recount Court finds the following recount totals for each jurisdiction:

	Robert G. “Bob” Good	John McGuire
Albemarle County	3073	2562
Amelia County	673	618
Amherst County	1647	1308
Appomattox County	1013	1012
Bedford County	2527	1791
Buckingham County	485	621
Campbell County	3388	2644
Charlotte County	480	639
Charlottesville City	360	272
Cumberland County	395	413

	Robert G. "Bob" Good	John McGuire
Danville City	650	1062
Fluvanna County	1107	874
Goochland County	1345	2160
Halifax County	1311	1457
Hanover County	819	1294
Louisa County	1464	2180
Lunenburg County	498	355
Lynchburg City	3032	2194
Mecklenburg County	1252	883
Nelson County	763	608
Nottoway County	436	450
Pittsylvania County	2562	3268
Powhatan County	1356	2253
Prince Edward County	583	667
TOTAL:	31,219	31,585

The Recount Court finds that John McGuire received more votes than Mr. Good and is the winner of this primary election.

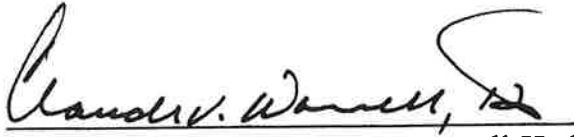
The Recount Court taxes the cost of this recount against Petitioner Robert G. "Bob" Good. The Clerks and/or registrars subject to this court's recount order shall within 10 days of this date provide an itemized list of costs to the Goochland County Circuit Court Clerk's Office. Petitioner shall remit payment within seven days to the clerk of the court for each jurisdiction in the amount requested unless a subsequent order of this court alters that amount.

The Petitioner filed an objection to certain costs submitted by the localities. The Court after argument of Counsel finds that the total cost of this recount is \$88,918.72 which amount will be paid to Goochland County Clerk's Office within 21 days. The Clerk is directed to disburse specific amounts to the jurisdictions as outlined in Exhibit A. Mr. Good will be credited for his bond in the amount of \$3270.00.

The Clerk of the Goochland County Circuit Court shall forward a copy of this order and the Recount Certifications to the State Board of Elections.

With nothing further to be done, the Clerk is directed to place this case amongst the ended causes.

Entered August 28, 2024



The Honorable Claude V. Worrell II, Chief Judge



The Honorable J. Christopher Clemens, Salem Circuit Court



The Honorable Christopher Papile, Newport News Circuit Court

Goochland County Circuit Court – CD5 Recount

I certify that the document to which this authentication  
is affixed is a true copy of  
said document on record in the Office  
of the Clerk of the Circuit Court,  
Goochland County, Virginia, and that  
I am the custodian thereof.

Amanda S. Adams, Clerk Date: 9/6/24  
By:  D.C.

## CD5 Recount Expenses

Locality	Department	Reason	penses Request	*Minus Expenses	Mileage Reimbursement	Payable To	Check #
Bond Received 7/11/2024							
Albemarle	Sheriff	n/a	Locality Total \$ 12,401.75	\$1,777.52	\$64.05	\$3,270.00	\$10,688.28
	Clerk	Security	n/a		\$64.05	Albemarle County	
	Registrar	Meals/Programming/Mileage/Officials	\$ 1,777.52	\$1,777.52		Albemarle County	
Amelia	Sheriff	n/a	Locality Total \$ 3,535.74	\$525.83	\$0.00		\$3,009.91
	Clerk	n/a	n/a				
	Registrar	All Costs	\$ 3,535.74	\$525.83		Amelia County	
Amherst	Sheriff	n/a	Locality Total \$ 4,214.84	\$0.00	\$105.86		\$4,320.70
	Clerk	n/a	n/a		\$105.86	Amherst County	
	Registrar	All Costs	\$ 4,214.84	\$0.00		Amherst County	
Appomattox	Sheriff	n/a	Locality Total \$ 4,912.28	\$550.00	\$0.00		\$4,362.28
	Clerk	n/a	n/a				
	Registrar	Programming/Mileage/Officials/Security	\$ 4,912.28	\$550.00		Appomattox County Treasurer	
Bedford	Sheriff	n/a	Locality Total \$ 3,139.81	\$0.00	\$150.08		\$3,289.89
	Clerk	n/a	n/a		\$150.08	Bedford County	
	Registrar	Meals/Programming/Mileage/Officials	\$ 3,139.81	\$0.00		Bedford County	
Buckingham	Sheriff	n/a	Locality Total \$ 7,097.35	\$1,412.50	\$0.00		\$5,684.85
	Clerk	Meals	n/a			Justin D. Midkiff	
	Registrar	Programming/Mileage/Officials/Security	\$ 7,052.88	\$1,412.50		Buckingham County	
Campbell	Sheriff	n/a	Locality Total \$ 1,877.13	\$0.00	\$117.92		\$1,995.05
	Clerk	n/a	n/a		\$117.92	Campbell County	
	Registrar	Meals/Programming/Mileage/Officials	\$ 1,877.13	\$0.00		Campbell County	
Charlotte	Sheriff	n/a	Locality Total \$ 2,640.83	\$385.59	\$0.00		\$2,255.24
	Clerk	All Costs	\$ 2,640.83	\$385.59		Charlotte County Circuit Court	
	Registrar	n/a	n/a				
Charlottesville	Sheriff	n/a	Locality Total \$ 5,698.86	\$516.72	\$0.00		\$5,182.14
	Clerk	n/a	n/a				
	Registrar	n/a	n/a				



Cumberland	Clerk	n/a		n/a					
	Registrar	All Costs		\$ 5,698.86	\$516.72			City of Charlottesville	
		Locality Total	\$ 3,632.69		\$509.05	\$0.00			\$3,123.64
Danville	Sheriff	n/a		n/a					
	Clerk	n/a		n/a					
	Registrar	All Costs		\$ 3,632.69	\$509.05			Cumberland County	
Danville			Locality Total	\$ 6,007.53	\$1,120.00	\$175.54			\$5,063.07
	Sheriff	Security		\$ 1,317.66	\$1,120.00	\$175.54		Danville City Sheriff's Office	
	Clerk	Meals		\$ 84.72				Danville Clerk of Circuit Court	
Fluvanna	Registrar	Meals/Programming/Mileage/Officials		\$ 4,605.15				City of Danville	
		Locality Total	\$ 3,838.01	\$0.00	\$37.79				\$3,875.80
	Sheriff	n/a		n/a		\$37.79		Fluvanna County	
Goochland	Clerk	Meals		\$ 165.79				Fluvanna County	
	Registrar	Meals/Programming/Mileage/Officials		\$ 3,672.22	\$0.00			Fluvanna County Voter Registrar's Office	
		Locality Total	\$ 6,912.16	\$3,515.46	\$0.00				\$3,396.70
Halifax	Sheriff	Security		\$ 3,515.46	\$3,515.46	\$0.00		Goochland County	
	Clerk	Postage/Meals		\$ 1,078.43				Goochland County	
	Registrar	Programming/Mileage/Officials		\$ 2,318.27				Goochland County	
Hanover		Locality Total	\$ 1,461.42	\$0.00	\$132.66				\$1,594.08
	Sheriff	n/a		n/a		\$132.66		Halifax County	
	Clerk	n/a		n/a					
Louisa	Registrar	Meals/Programming/Mileage/Officials		\$ 1,461.42	\$0.00			Halifax County	
		Locality Total	\$ 2,458.16	\$286.66	\$52.80				\$2,224.30
	Sheriff	n/a		n/a		\$52.80		Hanover County	
Lynchburg	Clerk	n/a		n/a					
	Registrar	Meals/Programming/Mileage/Officials/Security		\$ 2,458.16	\$286.66			Hanover County	
		Locality Total	\$ 3,033.66	\$187.11	\$41.14				\$2,887.69
Lunenburg	Sheriff	n/a		n/a		\$41.14			
	Clerk	n/a		n/a					
	Registrar	All Costs		\$ 3,033.66	\$187.11			Louisa County	
Mecklenburg		Locality Total	\$ 6,218.78	\$3,068.50	\$0.00				\$3,150.28
	Sheriff	n/a		n/a					
	Clerk	n/a		n/a					
Mecklenburg	Registrar	All Costs		\$ 6,218.78	\$3,068.50			Lunenburg County	
		Locality Total	\$ 2,584.37	\$1,281.70	\$0.00				\$1,302.67
	Sheriff	n/a		n/a					
Mecklenburg	Clerk	Meals		\$ 402.82				Lynchburg City	
	Registrar	Programming/Mileage/Officials/Security		\$ 2,181.55	\$1,281.70			Lynchburg City	
		Locality Total	\$ 2,627.02	\$502.88	\$0.00				\$2,124.14

<b>Nelson</b>	Sheriff	n/a	n/a						
	Clerk	n/a	n/a						
	Registrar	All Costs	\$ 2,627.02	\$502.88				Mecklenburg County	
<b>Locality Total</b>			<b>\$ 3,212.71</b>	<b>\$0.00</b>	<b>\$0.00</b>				<b>\$3,212.71</b>
<b>Nottoway</b>	Sheriff	n/a	n/a						
	Clerk	n/a	n/a						
	Registrar	All Costs	\$ 3,212.71	\$0.00				Nelson County	
<b>Locality Total</b>			<b>\$ 2,139.86</b>	<b>\$0.00</b>	<b>\$0.00</b>				<b>\$2,139.86</b>
<b>Pittsylvania</b>	Sheriff	n/a	n/a						
	Clerk	n/a	n/a						
	Registrar	All Costs	\$ 2,139.86	\$0.00				Nottoway County Treasurer	
<b>Locality Total</b>			<b>\$ 6,873.86</b>	<b>\$692.86</b>	<b>\$0.00</b>				<b>\$6,181.00</b>
<b>Powhatan</b>	Sheriff	n/a	n/a						
	Clerk	All Costs	\$ 6,873.86	\$692.86				Pittsylvania County	
	Registrar	n/a	n/a						
<b>Locality Total</b>			<b>\$ 3,071.11</b>	<b>\$440.00</b>	<b>\$0.00</b>				<b>\$2,631.11</b>
<b>Prince Edward</b>	Sheriff	n/a	n/a						
	Clerk	n/a	n/a						
	Registrar	All Costs	\$ 3,071.11	\$440.00				Powhatan County	
<b>Locality Total</b>			<b>\$ 5,373.33</b>	<b>\$150.00</b>	<b>\$0.00</b>				<b>\$5,223.33</b>
	Sheriff	n/a	n/a						
	Clerk	n/a	n/a						
	Registrar	All Costs	\$ 5,373.33	\$150.00				Prince Edward County	
<b>Total</b>			<b>\$ 104,963.26</b>	<b>\$16,922.38</b>	<b>\$877.84</b>				<b>\$88,918.72</b>
<b>*Minus Expenses: Less Security Pay/Deputy Salary/Albemarle Clerk Salary/Lunenburg County Attorney Salary</b>									
<b>\$3,270 With Bond included</b>									
<b>\$85,648.72</b>									