



ARPA SUBSTITUTIONS

SUBSTITUTE PROJECTS:

Summit County Health Department Annual Operating Costs

Operating Expenses (0-374-2013) \$4,038,344.10

Summit County Public Safety Agreement - 2024

Operating Expenses (0-82-2024) \$2,464,348.80

Tyler Technologies Odyssey - Court Modernization

Implementation & Licensing
(0-235-2020/0-438-2024) \$1,616,103.60

Annual Audit Expenses

Rea & Associates, Inc. (0-149-2023) \$313,200.00

Reconnecting Communities Pilot Program Planning Grant

Sasaki Associates Inc - City Match
(0-160-2023) \$240,000.00

Victim Assistant Program

Operating Support (0-353-2024) \$150,000.00

TOTAL OF ALL PROJECTS: \$8,821,996.50

PREVIOUSLY FUNDED FROM ARPA:

Parks, Pools, & Community Centers

\$3,714,269.93

General Operating Costs & Administration

Administration - Guidehouse \$1,575,000.00

Salary Expenses \$416,906.81

South Akron Camera

\$440,281.57

Violence Intervention Programming

\$302,538.19

Use of Force Study

\$302,538.19

Summit Lake Vision Plan - Change Order

\$500,000.00

AHR Warranty Work / Capacity

\$580,000.00

Medical Debt Relief / Akron Cares

\$525,000.00

TOTAL OF ALL PROJECTS: \$8,821,996.50