

Local Government Revenue Comparison
Year-to-Date 2023 and 2022
September

Total Local Government

| | <u>2023</u> | <u>2022</u> | <u>\$ Change</u> | <u>% Change</u> |
|--------------------------------|--------------|--------------|------------------|-----------------|
| January | \$ 682,580 | \$ 665,361 | \$ 17,219 | 2.59% |
| February | 862,452 | 746,689 | 115,763 | 15.50% |
| March | 535,312 | 547,307 | (11,995) | -2.19% |
| April | 547,699 | 559,075 | (11,376) | -2.03% |
| May | 795,429 | 965,273 | (169,844) | -17.60% |
| June | 798,103 | 719,008 | 79,095 | 11.00% |
| July | 820,414 | 792,524 | 27,890 | 3.52% |
| August | 611,792 | 591,697 | 20,095 | 3.40% |
| September | 758,955 | 664,465 | 94,490 | 14.22% |
| Year to date through September | \$ 6,412,736 | \$ 6,251,399 | \$ 161,337 | 2.58% |