

2003 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



**Capital Investment Program - Resolution No. 61-2003 passed February 10, 2003
Community Development Program - Ordinance No. 541-2002 passed November 18, 2002**

DONALD L. PLUSQUELLIC
Mayor

**2003 CAPITAL INVESTMENT AND
COMMUNITY DEVELOPMENT PROGRAM**

2003 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

TABLE OF CONTENTS

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
Revenue and Expenditure Summary	i	Carnegie Avenue Bridge over Nesmith Lake Outlet	4
Fund Summary	ii	High Street Viaduct	4
TRANSPORTATION	1	Triplett Boulevard Bridge over Springfield Lake Outlet	4
Arterials/Collectors	1	CD Public Improvements	5
Canton Road Signalization	1	Bellevue Avenue, et al:	5
Cuyahoga Street/Alberti Court	1	Chandler Avenue, et al:	5
Cuyahoga Street	1	Idaho Street, et al:	6
Darrow Road	1	Kenmore Blvd.	6
East Exchange Street/Arc Street Signalization	1	Oregon Avenue, et al:	6
East Market Street Signalization Upgrade	1	Honodle Avenue, et al:	7
East Market Street Widening	2	<u>Future CD Public Improvements</u>	7
Euclid/Rhodes Avenues	2	<u>Neighborhood Housing Petition Areas</u>	7
Hickory Street	2	Campbell Street	7
Howard/Ridge/High Streets	2	Concrete Street Repair	7
Manchester Road	2	Hilbish Avenue	7
Newdale Avenue Extension	2	Expressways	8
North Portage Path	2	Expressway Ramp Repairs	8
Sand Run Road	2	Highway Landscaping	8
Sand Run Road	3	I-77 Widening	8
South Arlington Street Signalization & Resurf.	3	Innerbelt Study	8
South Hawkins Avenue	3	North Expressway Upgrade	8
South Main Street Widening	3		
Street Lighting Capital Replacements	3		
Tallmadge Avenue Signalization	3		
Tallmadge Avenue Widening	3		
West Market Street	4		
Bridges	4		
Bridge Maintenance	4		
Broadway Street Viaduct	4		

<u>PROJECT</u>	<u>PAGE</u>
U.S. 224 Upgrading, Phase I	8
U.S. 224 Upgrading, Phase II	8
Residential Streets	9
Akins Court	9
Edwin Avenue, et al	9
Helen Avenue	9
Parkdale Drive, et al	9
Raasch Avenue	9
Spaulding Ct. (Cuyahoga St. w. end) & Spaulding St.	10
Preliminary Engineering & Closeouts	10
Resurfacing Program	10
Arterial & Collector Resurfacing	10
Asphaltic Cracksealing	10
Chip and Seal	10
Full Depth Resurfacing	10
Preventive Maintenance Program	10
Residential Resurfacing	10
Sidewalk Program	11
ADA Access	11
Citywide Walk Program	11
PARKS AND RECREATION	12
Canal Towpath	12
Cascade Locks Bikeway, Phase I	12
Copley Road Soccer Complex	12
Court Resurfacing	12
Davenport Park Ball Field Fencing	12
East Akron Ballfields	12
Ellet Community Center Lighting	12
Hardesty Park	12
Joy Park Community Center Gym Floor	12

<u>PROJECT</u>	<u>PAGE</u>
Memorial Parkway Soccer Field	12
Middlebury Run Park	12
Miscellaneous Parks & Community Centers	13
Mud Run Golf Course	13
Park East	13
Patterson Park Parking Lots	13
Pickle Road Ball Fields	13
Reservoir Park	13
Summit Lake Community Center Parking Lots	13
Triplett Ball Field	13
Valley View Soccer Field	13
Weatherwane /Towpath Parking	13
PUBLIC FACILITIES	14
Airport Roof/HVAC Replacement	14
Airport Snow Removal	14
Cascade Parking Deck Concrete Repair	14
Cascade Parking Deck Water Line Insulation	14
Fire Station #4 Drive Apron	14
Fire Stations Miscellaneous Equipment	14
Johnston Street Scale Foundation	14
Main Street Electrical Upgrades	14
Morley Laboratory Renovations	14
Morley Signage	14
MSC Exhaust System Replacement	15
MSC Fuel Card System	15
MSC Smoke Collectors	15
MSC Truck Wash	15
Municipal Building Rehab Study	15
Police Firing Range	15
Salt Dome	15
Security Upgrade	15
Stubbs Justice Center Alarm System	15
Stubbs Justice Center Skyway Entryway	15
West Side Depot Exhaust System Installation	15
West Side Depot Petroleum Remediation	15

<u>PROJECT</u>	<u>PAGE</u>
MISCELLANEOUS	16
Administration (Capital)	16
Administration (CD)	16
Debt Service	16
Equipment Replacement	16
Neighborhood Partnerships	16
Parking Meters	16
Street Trees	16
Township JEDD Projects	16
Traffic Signal Controllers	16
PUBLIC UTILITIES	17
Compost Facility Improvements	17
Roof Repairs	17
Joint Economic Development Districts (Sewer)	17
<u>Bath Township</u>	17
Robinwood Hills Pump Station/Force Main	17
Extension Studies	17
Service Area Extensions	17
<u>Copley Township</u>	17
Centerview Circle Sewer	17
Commerce Drive Sewer Extension	17
Copley Meadows Pump Station/Force Main	17
Extension Studies	17
Service Area Extensions	17
<u>Coventry Township</u>	18
Extension Studies	18
Service Area Extensions	18
<u>Springfield Township</u>	18
Sanitarium Road Pump Station	18

<u>PROJECT</u>	<u>PAGE</u>
Sanitary Sewer/Pump Station	18
Springfield Township Town Hall Sewer	18
Extension Studies	18
Service Area Extensions	18
Joint Economic Development Districts (Water)	18
<u>Bath Township</u>	18
Extension Studies	18
Service Area Extensions	18
<u>Copley Township</u>	19
Centerview Circle (Copley Rd. end)	19
Mina Avenue (Copley Rd.600' North)	19
Ruth Avenue (Copley Rd. 600' North)	19
Sawmill Rd. (ClevelandMassillon east end)	19
Extension Studies	19
Township Service Area Extensions	19
<u>Coventry Township</u>	19
Harrington Rd./Warner Rd. W.L.	19
Oak Grove Dr./Aqua Blvd. W.L.	19
Robinson Avenue W.L. (ManchesterState)	19
Turkeyfoot Road/Portage Lakes Drive	19
Extension Studies	19
Township Service Area Extensions	20
<u>Springfield Township</u>	20
Canton Rd./Waterloo Road Area Pressure Imp.	20
Chaffin Road (S. Arlington to E. Waterloo)	20
Highgrove Blvd. W.L. (Mahowburn to south end)	20
Killian Road (Arlington to Massillon)	20
Extension Studies	20
Township Service Area Extensions	20

<u>PROJECT</u>	<u>PAGE</u>
Major Sanitary Trunk Sewer Projects	20
Fairlawn CC Stream Erosion Protection	20
Mud Run Phase III	20
Sanitary Sewers	21
Action Plan Recommendations	21
<u>CSO Monitoring/Corrective Action Plan</u>	21
CSO Long Term Control Plan	21
CSO Rack 9 Separation	21
Miscellaneous Sewer Separations	21
Nine Minimum Controls Improvement	21
Rack 40 Elimination	21
Flow Monitoring/Rain Gauge Maintenance	21
Little Cuyahoga Interceptor	21
Misc. Improvements including Pump Stations	22
Sanitary Sewer Reconstruction	22
Security Improvements	22
Sewer System I/I Correction Studies/Remediation	22
Vehicle & Equipment Replacement	22
Storm Water Systems	22
Bath Road Erosion Control	22
Brewster Creek Channel Restoration	22
Miscellaneous Storm Sewers	22
Water Distribution	23
Action Plan Recommendations	23
Brittain Road Reservoir Rehabilitation Study	23
Clean & Paint Tanks	23

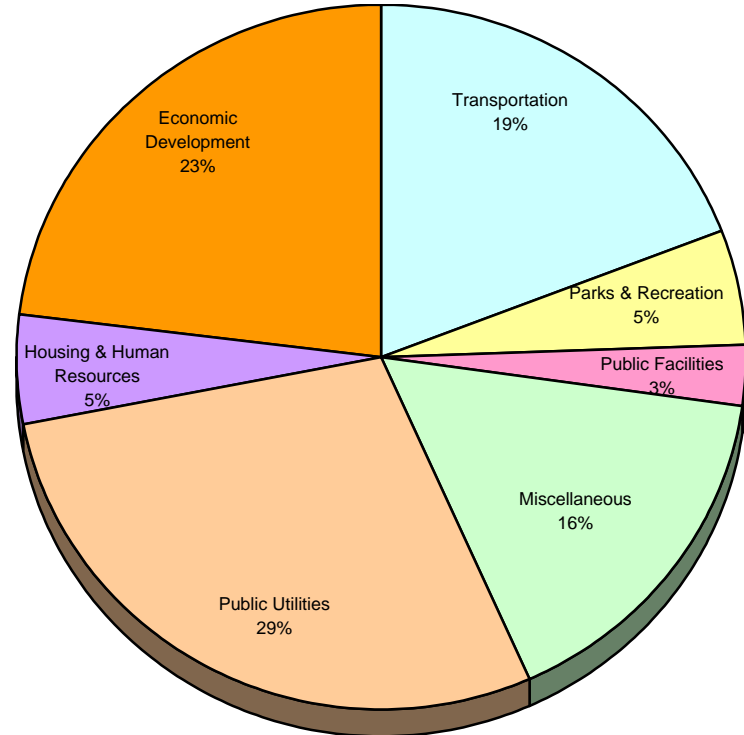
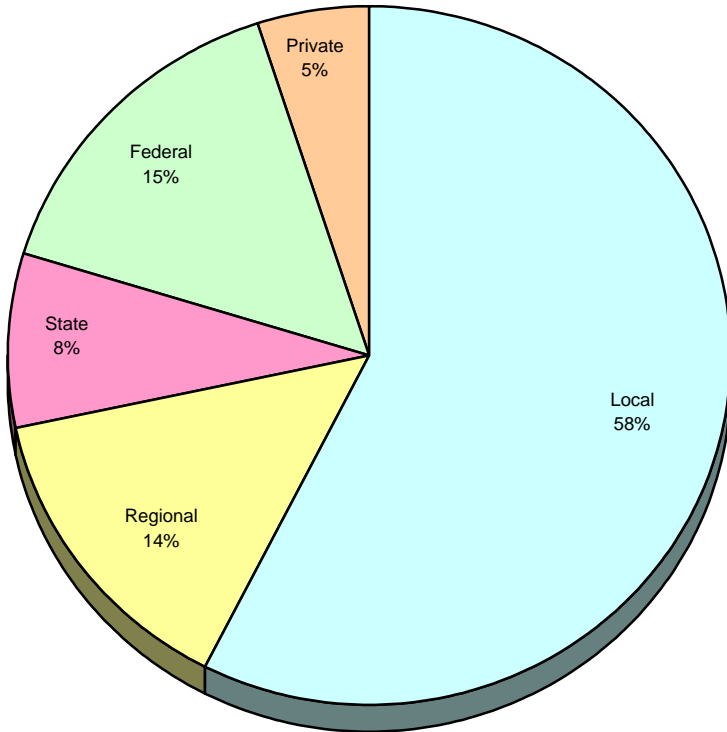
<u>PROJECT</u>	<u>PAGE</u>
Combined Water and Sewer Maintenance Facility	23
Fairlawn Pump Station Improvements	23
Locker Room Improvements, Johnston St. Yard	23
Materials for Water System Replacement	23
Miscellaneous Improvements	23
Security Improvements	23
Water Main Replacement	23
Water Meter Reading System	24
Vehicle & Equipment Replacement	24
Water Distribution Telemetry System	24
Water Pollution Control Station	24
Fuel Tank Soil Remediation	24
Influent Screening Loadout Improvements	24
Miscellaneous Improvements	24
Plantwide Communication/Information System	24
Preaeration Improvements	24
Security Improvements	24
Sludge Disposal Building Demolition	24
Vehicle & Equipment Replacement	25
Water Supply Facilities	25
Action Plan Recommendations	25
AWP Building Steam System Conversion	25
Building Modifications	25
Carrier conduit	25
Filter Media Replacement	25
Ion Chromatograph	25
Land Acquisition	25
Main Valve Repair	25
Master Plan Update	25
Miscellaneous Improvements and Replacements	25
Security Improvements	25

<u>PROJECT</u>	<u>PAGE</u>
Valve Actuators	25
Vehicle & Equipment Replacement	26
WWTP Revisions	26
Utilities Services	26
Computer Equip. & Bus. Off. Improvements	26
Miscellaneous/Supplemental Engineering	26
Security Improvements	26
Vehicle & Equipment Replacement	26
HOUSING & HUMAN RESOURCES	27
Clearance, Land Assembly and Housing Dev.	27
Acquisition/Relocation/Clearance	27
Demolition	27
CHDO/CDC Housing	27
New Home Construction	27
New Housing Incentive	27
UNDC	27
Rehabilitation Assistance	27
Other Housing	27
CDC Support	27
Emergency and Transitional Housing	28
HOPE VI	28
Minor Home Repair	28
Paint Program	28
Human Resources	28
ECONOMIC DEVELOPMENT	29

<u>PROJECT</u>	<u>PAGE</u>
Brownfields	29
AES Campus Building (Tell)	29
Beech Street Power Plant	29
USEPA Brownfield Grant	29
Commercial/Industrial Development	29
Akron Fulton Airport	29
Akron Square	29
Ascot Industrial Park	29
Development Rights Purchase	29
General Tire Property	29
Ghent Road Development Parcel	30
Industrial Incubator	30
Landbanking	30
Massillon Road Industrial Park	30
Rolling Acres Consultant	30
University Polymer Technology Park	30
West Side Office Park	30
Downtown Improvements	30
Downtown Financial Assistance	30
Downtown Landbanking	30
High/Market Parking Deck	31
Lock I Visitors' Center	31
Lock III Plaza	31
Lock III Redevelopment	31
Mass Transit Transfer Station	31
North Main/Furnace Streetscape	31
Economic Development Programs	31
Enterprise Community Program	31
Greater Akron Chamber	31

<u>PROJECT</u>	<u>PAGE</u>
Financial Assistance Programs	31
Akron Initiative	31
Neighborhood Business Districts	32
Five Points Renewal Area	32
Middlebury Grocery Store Development	32
Micro Enterprise Lending Program	32
Small Business Assistance	32
Index	33

**2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
REVENUE & EXPENDITURE SUMMARY**



2003 FUNDING SUMMARY

\$184,057,000

Local	105,881,000
Regional	25,868,000
State	14,951,000
Federal	28,397,000
Private	8,960,000

2003 PROGRAM EXPENDITURES

\$184,057,000

Transportation	35,152,000
Parks & Recreation	9,855,000
Public Facilities	5,204,000
Miscellaneous	29,505,000
Public Utilities	52,611,000
Housing & Human Resources	9,165,000
Economic Development	42,565,000

**2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
LOCAL		
Emergency Medical System Funds	EMS	100,000
Equipment Auction	EQ	75,000
General Obligation Debt	GO	31,595,000
Income Tax	IT	25,420,000
Knight Estate	KE	375,000
Motor Equipment Bureau Fees	MEF	711,000
Oil & Gas Revenue	OG	100,000
Sewer Capital Fund	SCF	16,573,000
Street Lighting Assessments	SLA	2,162,000
Tax Increment Financing	TIF	9,933,000
Tag Tax	TT	1,885,000
Water Capital Fund	WCF	<u>16,952,000</u>
Subtotal		105,881,000
REGIONAL		
Joint Economic Development District - Capital	JEDD-CAP	3,700,000
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	1,000,000
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	3,000,000
Joint Economic Development District - Sewer	JEDD-SEWR	9,078,000
Joint Econ. Develop. Dist. - Township	JEDD-TWP	3,115,000
Joint Economic Development District - Water	JEDD-WATR	5,800,000
Summit County	SUMMIT	85,000
University of Akron	UA	55,000
Akron Zoological Park	ZOO	<u>35,000</u>
Subtotal		25,868,000
STATE		
Clean Ohio Program	CLEANOH	7,491,000
Ohio Department of Natural Resources	ODNR	75,000
Ohio Department of Transportation	ODOT	1,000,000
Ohio Public Works Commission	OPWC	<u>6,385,000</u>
Subtotal		14,951,000

**2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
FEDERAL		
Army Corps of Engineers	ACE	397,000
Community Development	CD	12,365,000
Economic Development Administration	EDA	2,420,000
Economic Development Initiative	EDI	1,000,000
Environmental Protection Agency	EPA	1,400,000
Emergency Shelter Grant	ESG	300,000
Federal Aviation Administration	FAA	135,000
Federal & State "Bridge Replacement"	FS-BR	160,000
Federal & State "Congestion Mitigation/Air Quality	FS-CMAQ	350,000
Federal & State "Innovative"	FS-INNOV	4,700,000
Federal & State "Interstate Maintenance"	FS-IM	500,000
Federal & State "Surface Transportation Program"	FS-STP	1,090,000
Housing & Urban Development 108 Loan Funds	HUD108	3,500,000
National Parks Service	NPS	30,000
Ohio & Erie Canal Association (Dept. of Interior)	OECA	<u>50,000</u>
Subtotal		28,397,000
PRIVATE		
Akron Community Foundation	ACF	100,000
Ohio & Erie Canal Corridor Coalition	OECCC	500,000
Private	PVT	3,000,000
Special Assessments	SA	<u>5,360,000</u>
Subtotal		8,960,000
 GRAND TOTAL		 <u>184,057,000</u>

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
TRANSPORTATION		35,152,000	
Arterials/Collectors		10,231,000	
Canton Road Signalization (Mogadore Road to Triplett Boulevard)	GO	87,000	Plans for installation of new signals, controllers, pedestrian signals, poles and mast arms if necessary as well as closed-loop master system with fiber-optic interconnect for monitoring and controlling traffic flow. Construction scheduled for 2005.
Cuyahoga Street/Alberti Court	TOTAL	<u>1,301,000</u>	Full improvements on Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street).
	GO	27,000	
	WCF	246,000	
	SA	256,000	
	SUMMIT	50,000	
	CD	93,000	
	OPWC	629,000	
Cuyahoga Street (Tallmadge Avenue - Howard Street)	GO	130,000	Plans for full improvements on Cuyahoga Street (Tallmadge Avenue - Howard Street).
Darrow Road (Gilchrist Road - S. of Eastwood Avenue)	FS-STP	80,000	Closeout charges for improvements include roadway widening, sidewalk, curb, and drainage improvement on Darrow Road (Gilchrist Road to south of Eastwood Avenue). Includes Eastlawn Avenue (Meade Avenue - Darrow Road), and Newton Street (Meade Avenue - Newton Circle).
East Exchange Street/Arc Street Signalization	TOTAL	<u>110,000</u>	Signalization of East Exchange Street/Arc Street intersection to allow for the closure of Buckeye Street.
	TT	55,000	
	UA	55,000	
East Market Street Signalization Upgrade (Summit Street to S.R. 8)	TT	78,000	Plans for replacement of signals and lighting. Includes interconnect and relocation of overhead utilities. Construction scheduled for 2006.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
East Market Street Widening (Martha Avenue - Hilbish Avenue)	TOTAL	<u>710,000</u>	Plans and acquisition for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Construction in 2006.
	GO	360,000	
	FS-CMAQ	350,000	
Euclid/Rhodes Avenues	TOTAL	<u>75,000</u>	Plans for widening of Euclid Avenue and extension of Rhodes Avenue to improve access to the Akron Zoo.
	GO	40,000	
	ZOO	35,000	
Hickory Street (Memorial Parkway - 1,000' south)	TOTAL	<u>900,000</u>	Public improvements on Hickory Street (Memorial Parkway - 1,000' south) to support housing development.
	CD	730,000	
	SA	170,000	
Howard/Ridge/High Streets	GO	100,000	Plans for public improvements on Howard Street (Martin Luther King Jr. Boulevard - North Street), Ridge Street (Howard Street - High Street), and High Street (Ridge Street - Furnace Street). Will support housing development.
Manchester Road (Carnegie Avenue to Waterloo Road)	GO	10,000	Study for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary. Construction scheduled for 2007.
Newdale Avenue Extension	CD	75,000	Plans for public improvements to existing Newdale Avenue (Morse Street - s. end) and extension to the south to support new housing development adjacent to the Mud Run Golf Course.
North Portage Path (Merriman Road - Portage Trail)	GO	130,000	Closeout charges for roadway widening and sidewalk on North Portage Path (Merriman Road to Portage Trail). Includes replacement of North Portage Path bridge over Cuyahoga River.
Sand Run Road (Sand Run Parkway - W. Market Street)	GO	120,000	Closeout charges for public improvements to Sand Run Road (Sand Run Parkway - W. Market Street) and Thurmont Road (Sand Run Road - Winslow Avenue).

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Sand Run Road (Sand Run Parkway - Smith Road)	TOTAL	<u>1,300,000</u>	Bank stabilization/erosion control and reconstruction of Sand Run Road (Sand Run Parkway - Smith Road).
	TT	800,000	
	OPWC	500,000	
South Arlington Street Signalization & Resurf. (E. Market Street - Waterloo Road)	TT	10,000	Plans for installation of new signals, video detection and closed-loop master system for monitoring and controlling traffic flow on South Arlington Street (East Market Street - Waterloo Road). Includes resurfacing and curb ramps on S. Arlington Street (E. Exchange Street - Waterloo Road). Construction scheduled for 2005-2006.
South Hawkins Avenue (Westgate Circle -Elmdale Avenue)	TOTAL	<u>2,000,000</u>	Improvements to S. Hawkins Avenue (Westgate Circle - Elmdale Avenue). Includes replacement of concrete pavement with asphalt, resurfacing, walk, curb and improvements to Mull Avenue Circle.
	GO	750,000	
	SA	250,000	
	OPWC	1,000,000	
South Main Street Widening (E. Firestone Blvd. - Cole Ave.)	FS-STP	400,000	Closeout charges for public improvements to S. Main Street (N. Firestone Boulevard to Cole Avenue). Includes N. Firestone Boulevard (S. Main Street - 300' east).
Street Lighting Capital Replacements	SLA	1,700,000	Repairs and additions to the street lighting system. Includes replacement of 547 steel street light poles.
Tallmadge Avenue Signalization (Howard Street - Ranney Street)	GO	60,000	Plans for installation of new solid state traffic controllers, signals, pedestrian signals, poles, and mast arms where needed in a closed-loop system with fiber-optic interconnect. Construction scheduled for 2006.
Tallmadge Avenue Widening (Home Avenue to S.R. 8)	GO	425,000	Plans for widening of a four lane facility to standard 12-foot wide lanes including new asphalt pavement, concrete curb and gutter, sidewalk, drive aprons, storm sewer, sanitary sewer where required, water main reconstruction as required, lighting, traffic signals and interconnect, underground utilities, and trees. Construction scheduled for 2007.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
West Market Street (Hawkins Avenue to Pershing Avenue)	GO	430,000	Plans for widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes. Construction scheduled for 2007.
Bridges		7,341,000	
Bridge Maintenance	TT	300,000	Annual maintenance projects on City owned bridges. Includes deck overlay of E. Exchange Street Bridge over Wolf Ledges.
Broadway Street Viaduct	FS-INNOV	100,000	Close-out charges for replacement of Broadway Street viaduct with at grade roadway.
Carnegie Avenue Bridge over Nesmith Lake Outlet	TOTAL	<u>506,000</u>	Replacement of Carnegie Avenue Bridge over Nesmith Lake Outlet. Carryover from 2002.
	TT	222,000	
	WCF	25,000	
	OPWC	259,000	
High Street Viaduct	TOTAL	<u>6,200,000</u>	Deck replacement of High Street viaduct. Will be awarded as a design/build contract.
	GO	2,100,000	
	FS-INNOV	4,100,000	
Triplett Boulevard Bridge over Springfield Lake Outlet	TOTAL	<u>235,000</u>	Bridge replacement. Includes signalization for a new left turn lane at Triplett Boulevard and Abington Road Sponsored by Summit County.
	GO	75,000	
	FS-BR	160,000	

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
CD Public Improvements		4,040,000	
<u>Bisson NDA</u>		<u>268,000</u>	
Bellevue Avenue, et al: Belleflower Rd. (Bisson Ave. - Diana Ave.) Bellevue Ave. (East Ave. - Diagonal Rd.) Bisson Ave. (Diagonal Rd. - East Ave.) Diana Ave. (Bisson Ave. – Belleflower Rd.) Diagonal Rd. (Bisson Ave. - Euclid Ave.) Easter Ave. (Diagonal Rd. - East Ave.) Euclid Ave. (Diagonal Rd. - East Ave.) Fried St. (Mercer Ave. – Noah Ave.) Gem Ave. (East Ave. - west end) Glenn St. (Mercer Ave. - Diagonal Rd.) Herman Ave. (Bisson Ave. - Diagonal Rd.) Mercer Ave. (Diagonal Rd. - Stoner St.) Noah Ave. (Stoner St. - Diagonal Rd.) Noble Ave. (Stoner St. - Diagonal Rd.) Stoner St. (Mercer Ave. - Noble Ave.)	CD	268,000	Close-out charges for walk, curb, pavement, drive apron replacement.
<u>Kenmore II NDA</u>		<u>1,979,000</u>	
Chandler Avenue, et al: 18th St., SW (Kenmore Blvd. - Battles Ave.) 19th St. (Florida Ave. - Harpster Ave.) 20th St., SW (Kenmore Blvd. - Florida Ave.) 20th St., SW (Harpster Ave. – Dead End) Battles Ave. (13th St., SW - 20th St., SW) Chandler Ave. (18th St. - Dead End) Florida Ave. (18th St. SW - 19th St., SW) Florida Ave. (20th St., SW – Dead End) Harpster Ave. (18th St., SW - 20th St., SW) Idaho St. (18th St., SW - 17th St., SW) sewer	TOTAL GO WCF SCF SA CD OPWC	<u>1,756,000</u> 97,000 160,000 31,000 583,000 14,000 871,000	Walk, curb, pavement, drive apron replacement.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Idaho Street, et al: 13th St., SW (Kenmore Blvd. - Polk Ave.) 15th St., SW (Kenmore Blvd. - N. Kenmore Alley) 16th St., SW (Kenmore Blvd. - Battles Ave.) 17th St., SW (Kenmore Blvd. - Battles Ave.) Ella Court (17th St., SW - east end) Idaho St. (16th St., SW - 18th St., SW) Wyoming Ave. (13th St., SW - 16th St., SW)	CD	10,000	Plans for walk, curb, pavement, drive apron replacement.
Kenmore Blvd. (11th St., SW - 20th St., SW)	CD	25,000	Design of walk, curb, pavement.
Oregon Avenue, et al: 15th St., SW (Wilbeth Rd. - Oregon Ave.) 16th St., SW (Wilbeth Rd. - Oregon Ave.) 17th St., SW (Wilbeth Rd. - Kenmore Blvd.) 18th St., SW (Wilbeth Rd. - Kenmore Blvd.) 20th St., SW (Wilbeth Rd. - Kenmore Blvd.) Courtland Ave. (Wilbeth Rd. – 340' north) Oregon Ave. (14th St., SW - 17th St., SW) Redfern Ave. (14th St., SW - 17th St., SW) Wilbeth Rd. (12th St., SW - 20th St., SW) S. Kenmore Alley (19th St. SW - 20th St., SW)	CD	188,000	Close-out charges for walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Seiberling NDA</u>		<u>1,245,000</u>	
Honodle Avenue, et al:	TOTAL	<u>1,245,000</u>	Walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main.
Honodle Ave. (Kline Ave. – East End)	TT	120,000	
Laffer Ave. (Mack St. – East End)	SCF	36,000	
Mack St. (Newton St. - Laffer Ave.)	WCF	30,000	
Mohawk Ave. (Tonawanda Ave. – S. End)	SA	474,000	
Para Ave. (Newton St. - Honodle Ave.)	CD	183,000	
Pioneer St. (Newton St. - Honodle Ave.)	OPWC	402,000	
Tonawanda Ave. (Wyandot Ave. - Brittain Rd.)			
Wyandot Ave. (Honodle Ave. - Tonawanda Ave.)			
<u>Future CD Public Improvements</u>	CD	75,000	
<u>Neighborhood Housing Petition Areas</u>		<u>473,000</u>	
Campbell Street (Rhodes Avenue - Snyder Street)	TOTAL	<u>473,000</u>	Walk, curb, storm, and pavement improvements to the petitioned Campbell Street (Rhodes Avenue - Snyder Street).
	IT	28,000	
	WCF	35,000	
	SA	74,000	
	CD	104,000	
	OPWC	232,000	
Concrete Street Repair		250,000	
Hilbish Avenue (Triplett Boulevard - Mogadore Road)	TOTAL	<u>250,000</u>	Repair of deteriorating concrete street surface. Carryover from 2002.
	GO	210,000	
	SA	40,000	

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Expressways		3,270,000	
Expressway Ramp Repairs	TOTAL	<u>510,000</u>	Reconstruction/extension of culverts at the Kenmore Leg northbound ramp (off U.S. 224 eastbound). Rehab of slope failure at the I-77 southbound ramp (off I-76 eastbound).
	IT	10,000	
	FS-IM	500,000	
Highway Landscaping	IT	50,000	Annual purchase of plant material for landscaping along the expressway.
I-77 Widening (Copley Road - S.R. 21)	TOTAL	<u>1,010,000</u>	Plans for widening of I-77 (Copley Road - S.R. 21) from four to six lanes.
	IT	10,000	
	ODOT	1,000,000	
Innerbelt Study	FS-INNOV	500,000	Study of the Innerbelt. Carryover from 2002.
North Expressway Upgrade (Central Interchange-Perkins Street)	JEDD-CAP	10,000	Close-out charges for major upgrade to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges.
U.S. 224 Upgrading, Phase I	TOTAL	<u>174,000</u>	Plans and acquisition for Phase I improvements to U.S. 224: Includes: replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin; reconfiguration of existing loop ramp south of U.S. 224. Construction in 2004.
	GO	64,000	
	FS-STP	110,000	
U.S. 224 Upgrading, Phase II	TOTAL	<u>1,016,000</u>	Plans and acquisition for Phase II improvements to U.S. 224. Includes: upgrade of U.S. 224 (loop ramp to 1300' east of S.R. 241); addition of service road south of U.S. 224; intersection improvements at U.S. 224/S.R. 241 (including 1500' south on Massillon Rd. and 650' north on George Washington Blvd.); resurfacing (1300' east of S.R. 241 to e. corp. line). Construction in 2004.
	GO	516,000	
	FS-STP	500,000	

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Residential Streets		2,295,000	
Akins Court (Manchester Road - 2nd Street, SW)	TOTAL	<u>280,000</u>	Dedication and improvements on the petitioned Akins Court (Manchester Road - 2nd Street, SW). Carryover from 2002.
	GO	143,000	
	WCF	86,000	
	SCF	7,000	
	SA	44,000	
Edwin Avenue, et al	TOTAL	<u>645,000</u>	Full street improvements on the petitioned Edwin Avenue (Celtic Street - Rexford Street) and Celtic Street (Edwin Avenue - Nesmith Lake Boulevard).
	GO	358,000	
	WCF	50,000	
	SA	237,000	
Helen Avenue (Dayton Street - dead end)	TOTAL	<u>112,000</u>	Full street improvements on the petitioned Helen Avenue (Dayton Street - dead end).
	GO	55,000	
	WCF	23,000	
	SCF	25,000	
	SA	9,000	
Parkdale Drive, et al	TOTAL	<u>752,000</u>	Replacement of brick with asphalt pavement on the petitioned Parkdale Drive (Laurel Avenue - LaCroix Avenue), Manning Avenue (Parkdale Drive - Russell Avenue), and Laurel Avenue (Parkdale Drive - Russell Avenue).
	GO	130,000	
	WCF	147,000	
	SCF	25,000	
	SA	131,000	
	OPWC	319,000	
Raasch Avenue (W. Willow Street - Cedar Street)	TOTAL	<u>121,000</u>	Dedication and improvements on the petitioned Raasch Avenue (W. Willow Street - Cedar Street). Carryover from 2002.
	GO	65,000	
	WCF	10,000	
	SCF	8,000	
	SA	38,000	

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Spaulding Court (Cuyahoga St. - w. end) & Spaulding St. (50' s. of Spaulding Ct. - n. end)	TOTAL	<u>265,000</u>	Dedication and improvements on the petitioned Spaulding Court (Cuyahoga Street - w. end) and Spaulding Street (50' s. of Spaulding Court - n. end). Carryover from 2002.
	GO	83,000	
	WCF	65,000	
	SCF	80,000	
	SA	37,000	
Preliminary Engineering & Closeouts	IT	120,000	Supplemental charges on previous year's projects. Includes preliminary design of future projects.
Resurfacing Program		4,625,000	
Arterial & Collector Resurfacing	TOTAL	<u>2,000,000</u>	Annual program of resurfacing arterial and collector streets.
	GO	1,250,000	
	SA	750,000	
Asphaltic Cracksealing	TT	100,000	Annual program to seal cracks in arterial and collector streets with liquid asphalt.
Chip and Seal	TOTAL	<u>750,000</u>	Annual program of chip and seal treatment on arterial, collector and residential streets.
	GO	325,000	
	SA	425,000	
Full Depth Resurfacing	TOTAL	<u>400,000</u>	Replacement of sub base and asphalt surface.
	GO	200,000	
	SA	200,000	
Preventive Maintenance Program	TT	200,000	Various methods to extend pavement life. Includes slurry sealing, rejuvenation, micro surfacing, etc.
Residential Resurfacing	TOTAL	<u>1,175,000</u>	Annual program of resurfacing residential streets.
	GO	525,000	
	SA	650,000	

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Sidewalk Program		3,100,000	
ADA Access	GO	3,000,000	Provision of new ADA curb ramps at locations having either no ramps or deficient ramps.
Citywide Walk Program	TOTAL	<u>100,000</u>	Walk reconstruction for individual property owners. Owners to be assessed actual cost of construction, with City paying for engineering costs and any tree removal costs.
	IT	10,000	
	SA	90,000	

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PARKS AND RECREATION		9,855,000	
Canal Towpath	GO	100,000	Development plan, land use study, and preliminary design of the Ohio Canal Towpath between Summit Lake and Manchester Road.
Cascade Locks Bikeway, Phase I	TOTAL	<u>2,000,000</u>	Construction of bikeway from North Street to State Route 59 through Cascade Locks. Includes pedestrian way from Innerbelt to Bowery Street.
	GO	1,000,000	
	OECCC	500,000	
	CLEANOH	500,000	
Copley Road Soccer Complex	GO	3,600,000	Provision of 8 new soccer fields and related structures near Copley Road and White Pond Drive. Carryover from 2002.
Court Resurfacing	IT	100,000	Resurfacing of tennis courts, basketball courts, and walkways at various city parks.
Davenport Park Ball Field Fencing	IT	50,000	Replacement of backstops and other ballfield fencing.
East Akron Ballfields	GO	35,000	Feasibility study/site identification for baseball fields to serve East Akron.
Ellet Community Center Lighting	IT	10,000	Installation of additional security lighting in parking area.
Hardesty Park	IT	100,000	Rehabilitation of park and playground.
Joy Park Community Center Gym Floor	TOTAL	<u>100,000</u>	Replacement of gymnasium floor at the Joy Park Community Center. Carryover from 2002.
	IT	25,000	
	ODNR	75,000	
Memorial Parkway Soccer Field	IT	30,000	Completion of soccer field including fencing and equipment.
Middlebury Run Park	GO	50,000	Reconstruction of pedestrian bridge over the Little Cuyahoga River.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Miscellaneous Parks & Community Centers	IT	100,000	Small capital improvements at various city parks and community centers.
Mud Run Golf Course	GO	200,000	Closeout charges for construction of a public golf course at Mud Run Park.
Park East	IT	40,000	Closeout charges for rehabilitation of storage/restroom building, play areas, walkways, security lighting, demolition of concrete fountain.
Patterson Park Parking Lots	IT	90,000	Resurfacing of walkways. Carryover from 2002.
Pickle Road Ball Fields	JEDD-TWP	2,750,000	Construction of 3 softball fields, 1 baseball field, 1 soccer field, and related structures in the Springfield JEDD. Carryover from 2002.
Reservoir Park	GO	125,000	Park improvements including construction of new pavilion.
Summit Lake Community Center Parking Lots	IT	80,000	Resurfacing/replacement of 2 parking lots. Carryover from 2002.
Triplett Ball Field	IT	30,000	Fencing and grading of a Little League Field on Triplett Boulevard next to Good Sheppard Church. Carryover from 2002.
Valley View Soccer Field	GO	195,000	Construction of soccer field including capping of existing landfill per EPA agreement.
Weathervane /Towpath Parking	IT	70,000	Increase the size of existing Weathervane Community Playhouse parking lot from 125 spaces to 157 spaces. This will provide additional parking for visitors to both the playhouse and users of the Towpath Trail.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC FACILITIES		5,204,000	
Airport Roof/HVAC Replacement	TIF	90,000	Replacement of roof and HVAC for the office area at the FBO building. Carryover from 2002.
Airport Snow Removal	TOTAL	<u>150,000</u>	Purchase of snow removal equipment to ensure clear runways.
	TIF	15,000	
	FAA	135,000	
Cascade Parking Deck Concrete Repair	GO	2,000,000	Repair of deteriorated concrete in deck and resealing of floor surface. Repairs to Level 2A/B, the truck dock, and the administrative office scheduled for 2003. Level 1 repairs scheduled for 2004.
Cascade Parking Deck Water Line Insulation	IT	60,000	Water fire line re-insulation and heat taping.
Fire Station #4 Drive Apron	IT	90,000	Replacement of front drive apron, sidewalk and approaches at Fire Station # 4 (25 E. Thornton St.).
Fire Stations Miscellaneous Equipment	IT	75,000	Miscellaneous equipment purchases at various fire stations.
Johnston Street Scale Foundation	IT	20,000	Installation of foundation to accept new scales being provided by Waste Management. Carryover from 2002.
Main Street Electrical Upgrades	SLA	325,000	Electrical system improvements along S. Main Street (State Street - Mill Street) to accommodate increased electrical needs of special events. Carryover from 2002.
Morley Laboratory Renovations	GO	60,000	Removal of existing obsolete autoclaves, counters, and cupboards and installation of modern laboratory work spaces. Improvements required to accept lab equipment being funded by State.
Morley Signage	IT	10,000	Interior signage directing public to health facilities.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
MSC Exhaust System Replacement	MEF	48,000	Replacement of system to remove exhaust fumes at the Triplett Boulevard Garage.
MSC Fuel Card System	MEF	20,000	Replacement of existing fuel card system which is obsolete.
MSC Smoke Collectors	MEF	14,000	Machines to collect welding fumes at the Triplett Boulevard Weld Shop and Triplett Boulevard Garage.
MSC Truck Wash	MEF	600,000	Purchase and installation of chassis truck wash for all fleet equipment. Carryover from 2002.
Municipal Building Rehab Study	GO	150,000	Study to determine what the mechanical/electrical/renovation needs are in the Municipal Building.
Police Firing Range	GO	100,000	Plans for relocation of existing firing range to allow for continued certification of Akron Police Officers.
Salt Dome	GO	800,000	Construction of new 30,000 ton salt dome at Johnston Street. Includes demolition of existing salt dome at MSC and replacement with a fabric structure over existing concrete bins to provide minimal protection from weather.
Security Upgrade	IT	50,000	Security upgrades at city-owned facilities.
Stubbs Justice Center Alarm System	GO	150,000	Replacement of existing fire alarm system. Carryover from 2002.
Stubbs Justice Center Skyway Entryway	TOTAL GO SUMMIT	<u>200,000</u> 165,000 35,000	Construction of an entryway to the Justice Center from the skyway which links the Justice Center to the Summit County Parking Deck. May include elevator construction.
West Side Depot Exhaust System Installation	MEF	29,000	Installation of system to remove exhaust fumes at the Copley Road Garage.
West Side Depot Petroleum Remediation	IT	163,000	Installation of a groundwater and soil remediation system. Required to comply with State regulations.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
MISCELLANEOUS		29,505,000	
Administration (Capital)	IT	1,500,000	Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).
Administration (CD)	CD	685,000	Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
Debt Service	TOTAL	<u>25,400,000</u>	Annual service on general obligation debt for capital projects.
	IT	21,069,000	
	JEDD-CAP	3,506,000	
	JEDD-ECON	825,000	
Equipment Replacement	TOTAL	<u>1,075,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock.
	IT	900,000	
	EQ	75,000	
	EMS	100,000	
Neighborhood Partnerships	TOTAL	<u>200,000</u>	Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration.
	IT	50,000	
	ACF	100,000	
	CD	50,000	
Parking Meters	IT	60,000	Annual program to replace mechanical parking meters with digital electronic meters.
Street Trees	IT	100,000	Annual replacement of street trees removed because of age, disease, or accidents.
Township JEDD Projects	JEDD-TWP	365,000	Projects within the specified JEDD areas.
Traffic Signal Controllers	IT	120,000	Upgrade of 20 electro-mechanical traffic signal controllers with solid state controllers at various locations. Manufacturer no longer supplying old electro-mechanical parts. Total of 200 controllers need replaced.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC UTILITIES		52,611,000	
Compost Facility Improvements		250,000	
Roof Repairs	SCF	250,000	City share of repairs to Odor Control Facility roof.
Joint Economic Development Districts (Sewer)		8,928,000	
<u>Bath Township</u>		<u>1,780,000</u>	
Robinwood Hills Pump Station/Force Main	JEDD-SEWR	1,450,000	Pump station to replace existing treatment plant.
Extension Studies	JEDD-SEWR	30,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<u>Copley Township</u>		<u>2,170,000</u>	
Centerview Circle Sewer	JEDD-SEWR	500,000	Construction of petitioned sanitary sewer (Copley Road - end).
Commerce Drive Sewer Extension	JEDD-SEWR	690,000	Construction of petitioned sanitary sewer (Cleveland-Massillon Road - end).
Copley Meadows Pump Station/Force Main	JEDD-SEWR	650,000	Construction of pump station to replace existing package treatment plant.
Extension Studies	JEDD-SEWR	30,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Coventry Township</u>		<u>330,000</u>	
Extension Studies	JEDD-SEWR	30,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>4,648,000</u>	
Sanitarium Road Pump Station	JEDD-SEWR	2,100,000	Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road. 2002 carryover.
Sanitary Sewer/Pump Station	JEDD-SEWR	1,485,000	Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road. 2002 carryover.
Springfield Township Town Hall Sewer	JEDD-SEWR	733,000	Design and construction of a grinder pump station and force main to serve Springfield Town Hall. 2002 carryover.
Extension Studies	JEDD-SEWR	30,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
Joint Economic Development Districts (Water)		5,350,000	
<u>Bath Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Copley Township</u>		<u>980,000</u>	
Centerview Circle (Copley Rd. - end)	JEDD-WATR	60,000	Petitioned water line project.
Mina Avenue (Copley Rd.-600' North)	JEDD-WATR	150,000	Extension of a water line along Mina Avenue from Copley Road to 600' north. 2002 carryover.
Ruth Avenue (Copley Rd. -600' North)	JEDD-WATR	150,000	Extension of a water line along Ruth Avenue from Copley Road to 600' north. 2002 carryover.
Sawmill Rd. (Cleveland-Massillon - east end)	JEDD-WATR	400,000	Extension of a water line along Sawmill Road from Cleveland-Massillon Road to 2400' east. 2002 carryover.
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for sanitary sewer extension requests.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>2,200,000</u>	
Harrington Rd./Warner Rd. W.L.	JEDD-WATR	250,000	Construction of water line within limits of ODNR spillway reconstruction project. 2002 carryover.
Oak Grove Dr./Aqua Blvd. W.L.	JEDD-WATR	230,000	Extension of a water line along Oak Grove Drive from Portage Lakes Drive to Aqua Boulevard and along Aqua Boulevard from Oak Grove Drive to Portage Lakes Drive.
Robinson Avenue W.L. (Manchester-State)	JEDD-WATR	700,000	Extension of a water line along Robinson Avenue from Manchester Road to State Street. 2002 carryover.
Turkeyfoot Road/Portage Lakes Drive	JEDD-WATR	800,000	Water line extension to provide looped distribution system.
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for sanitary sewer extension requests.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>1,950,000</u>	
Canton Road/Waterloo Road Area Pressure Improvements	JEDD-WATR	400,000	Water system/pressure improvements in Springfield Township. 2002 carryover.
Chaffin Road (S. Arlington to E. Waterloo)	JEDD-WATR	330,000	Replacement of existing private water main.
Highgrove Blvd. W.L. (Mahowburn to south end)	JEDD-WATR	180,000	Replacement of existing private water main. 2002 carryover.
Killian Road (Arlington to Massillon)	JEDD-WATR	820,000	Water line extension to provide looped distribution system. City share of Summit County project.
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for sanitary sewer extension requests.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
Major Sanitary Trunk Sewer Projects		1,016,000	
Fairlawn CC Stream Erosion Protection	TOTAL	<u>941,000</u>	Stabilization of stream banks from east of Revere Road to Sand Run Parkway. Carryover from 2002.
	SCF	500,000	
	CLEANOH	441,000	
Mud Run Phase III	SCF	75,000	Plans for extension of existing 30 inch Mud Run Trunk Sewer, from Wooster Avenue north to Bellevue. This project will allow the connection of previously installed (but not in use) sewers on Diagonal Road and Frederick Blvd., and will allow expansion of the sewer service west to Collier Road via Redbush Road, McTaggart Drive, and Stimson Street. Will also allow the elimination of the Bellevue sanitary sewer pump station.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Sanitary Sewers		6,691,000	
Action Plan Recommendations	SCF	200,000	Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Sewer Maintenance Division.
<u>CSO Monitoring/Corrective Action Plan</u>		<u>2,250,000</u>	
CSO Long Term Control Plan	SCF	250,000	Completion of Long Term Control Plan document to meet EPA requirements.
CSO Rack 9 Separation	SCF	200,000	Construction of separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #9. 2002 Carryover.
Miscellaneous Sewer Separations	SCF	200,000	Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows.
Nine Minimum Controls Improvement	SCF	100,000	Improvements related to O&M of sanitary system to maximize capacity and reduce floatables.
Rack 40 Elimination	TOTAL SCF EPA	<u>1,500,000</u> 500,000 1,000,000	Design and construction of storage/treatment basin to eliminate overflows from CSO Rack 40/31.
Flow Monitoring/Rain Gauge Maintenance	SCF	70,000	The rain gauge and flow monitoring program consists of continued maintenance, collection and data management of long term flow monitors and rain gauges throughout the City of Akron service area. The program is used to evaluate the performance of the City of Akron sewer and stream system during rain events.
Little Cuyahoga Interceptor	TOTAL SCF OPWC	<u>2,446,000</u> 1,223,000 1,223,000	Lining of trunk sewer sections to minimize infiltration.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Miscellaneous Improvements including Pump Stations	SCF	350,000	Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting. Includes carryover from 2001, Brookshire force main repair; Brittain Road #1 wet well expansion.
Sanitary Sewer Reconstruction	SCF	850,000	Annual program of reconstructing broken or damaged sections of sanitary or combined sewers.
Security Improvements	SCF	75,000	Design and construction of security improvements.
Sewer System I/I Correction Studies/ Remediation	SCF	200,000	Investigate sanitary sewers to determine sources of inflow and infiltration using smoke testing and dyed water testing. Rehabilitate defective sections of sewer by lining or reconstruction. This project is part of an ongoing program. Includes the elimination of illegal storm water connections.
Vehicle & Equipment Replacement	SCF	250,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Storm Water Systems		2,821,000	
Bath Road Erosion Control	TOTAL	<u>611,000</u>	Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Carryover from 2002.
	JEDD-CAP	184,000	
	ACE	397,000	
	NPS	30,000	
Brewster Creek Channel Restoration	TOTAL	<u>2,010,000</u>	Channel restoration of Brewster Creek between Waterloo Road and S. Arlington Street.
	GO	1,260,000	
	CLEANOH	750,000	
Miscellaneous Storm Sewers	IT	200,000	Reconstruction of storm sewers and outlets as required.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Water Distribution		23,125,000	
Action Plan Recommendations	WCF	200,000	Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Water Distribution Division.
Brittain Road Reservoir Rehabilitation Study	WCF	50,000	Update of outdated reservoir rehabilitation report.
Clean & Paint Tanks	WCF	350,000	Programmed repainting of elevated water tanks. Includes hydraulic study.
Combined Water and Sewer Maintenance Facility	TOTAL	<u>50,000</u>	Design and construction of a Field Operations facility.
	WCF	25,000	
	SCF	25,000	
Fairlawn Pump Station Improvements	WCF	300,000	Replacement of obsolete pumps.
Locker Room Improvements, Johnston Street Yard	WCF	350,000	Improvements to locker room(s) at Johnston Street facility. 2002 carryover.
Materials for Water System Replacement	WCF	250,000	Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.
Miscellaneous Improvements	WCF	100,000	Purchase of necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes new rooftop air conditioning unit for the Johnston St. Yard building, and miscellaneous improvements to water storage facilities.
Security Improvements	WCF	125,000	Design and construction of security improvements.
Water Main Replacement	TOTAL	<u>1,900,000</u>	Contract to supply labor/equipment and materials for constructing of new and replacement water mains.
	WCF	950,000	
	OPWC	950,000	

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Water Meter Reading System	TOTAL	<u>18,200,000</u>	Systems and equipment for residential, commercial and industrial meters and reading system to provide accurate and timely information for monthly billing. Carryover from 2002.
	WCF	9,100,000	
	SCF	9,100,000	
Vehicle & Equipment Replacement	WCF	450,000	Purchase replacement motor vehicles, machinery and equipment as necessary.
Water Distribution Telemetry System	WCF	800,000	Replacement of obsolete water storage and pumping station telemetry system.
Water Pollution Control Station		1,625,000	
Fuel Tank Soil Remediation	SCF	250,000	Removal of contaminated soil in the areas of underground fuel tanks that were previously removed. 2002 Carryover.
Influent Screening Loadout Improvements	SCF	400,000	Modifications to dewater screenings to save disposal costs and add loading bay due to Hardy Road Landfill closure. 2002 Carryover.
Miscellaneous Improvements	SCF	200,000	Improvements to WPCS facilities and to support Pilot Program.
Plantwide Communication/Information System	SCF	75,000	Communication systems to provide current information on plant operations and emergency situations to all employees as determined during the Water Pollution Control Pilot. 2002 Carryover.
Preaeration Improvements	SCF	400,000	Replacement of the drop pipes and diffusers in the Pre-aeration tanks. 2002 Carryover.
Security Improvements	SCF	75,000	Design and construction of security improvements.
Sludge Disposal Building Demolition	SCF	200,000	Demolition of the Sludge Disposal Building and trickling filter diversion chambers (includes smoke stack demolition).

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Vehicle & Equipment Replacement	SCF	25,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Water Supply Facilities		2,295,000	
Action Plan Recommendations	WCF	200,000	Various improvements as determined to support Pilot Program.
AWP Building Steam System Conversion	WCF	200,000	Conversion of existing steam heating system to natural gas.
Building Modifications	WCF	200,000	Design and construction of improvements as needed to support Water Supply operations.
Carrier conduit	WCF	200,000	Conduit to carry fiber optic cables for video surveillance of dam, monitoring and flow pacing of permanganate, water line to permanganate, chlorine dioxide and spares.
Filter Media Replacement	WCF	100,000	Replacement of water filter media.
Ion Chromatograph	WCF	60,000	Purchase of ion chromatograph for required laboratory analyses.
Land Acquisition	WCF	100,000	Acquisition of key watershed parcels.
Main Valve Repair	WCF	100,000	Repair of main valve on 54 inch force main to insure complete closure when needed.
Master Plan Update	WCF	300,000	Update of master plan for water supply and distribution systems to meet new USEPA and Ohio EPA regulations.
Miscellaneous Improvements and Replacements	WCF	200,000	Replacements/improvements to repair/replace broken equipment at the Water Plant and in the Watershed.
Security Improvements	WCF	200,000	Design and construction of security improvements
Valve Actuators	WCF	240,000	Replacement of valve actuators in High Lift Pump Station to insure reliability.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Vehicle & Equipment Replacement	WCF	55,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
WWTP Revisions	WCF	140,000	New infiltration area to eliminate discharge to the Cuyahoga River from the package wastewater treatment plant. 2002 Carryover.
Utilities Services		510,000	
Computer Equip. & Bus. Off. Improvements	WCF	250,000	Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective.
Miscellaneous/Supplemental Engineering	WCF	150,000	Consultant design where special engineering expertise or supplemental design is needed.
Security Improvements	WCF	50,000	Design and construction of security improvements.
Vehicle & Equipment Replacement	WCF	60,000	Replacement of motor vehicles, machinery and miscellaneous equipment.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
HOUSING & HUMAN RESOURCES		9,165,000	
Clearance, Land Assembly and Housing Development		3,690,000	
Acquisition/Relocation/Clearance	CD	1,560,000	Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.
Demolition	CD	725,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
CHDO/CDC Housing	CD	500,000	Matching funds for non-profit community housing development organizations.
New Home Construction	CD	350,000	Support for development of housing for low and moderate income households.
New Housing Incentive	CD	50,000	Predevelopment assistance for new housing downtown and selected areas including market analysis, concept plans, and environmental assessment.
UNDC	CD	505,000	Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).
Rehabilitation Assistance	CD	3,775,000	Grants and loans for housing rehabilitation and lead paint abatement to owners of property.
Other Housing		1,175,000	
CDC Support	CD	175,000	Operating support for activities of Community Development Corporations.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Emergency and Transitional Housing	TOTAL	<u>370,000</u>	Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.
	CD	70,000	
	ESG	300,000	
HOPE VI	CD	100,000	Funding to support AMHA HOPE VI Rehabilitation development project (land acquisition and possible public improvements).
Minor Home Repair	CD	495,000	Emergency home repair for low-income, elderly, and handicapped homeowners.
Paint Program	CD	35,000	Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners.
Human Resources	CD	525,000	Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
ECONOMIC DEVELOPMENT		42,565,000	
Brownfields		4,500,000	
AES Campus Building (Tell)	TOTAL	<u>250,000</u>	Additional environmental testing to support receiving Covenant Not to Sue.
	TIF	50,000	
	EPA	200,000	
Beech Street Power Plant	TOTAL	<u>4,000,000</u>	Remediation an demolition of former Beech Street Power Plant.
	GO	1,000,000	
	CLEANOH	3,000,000	
USEPA Brownfield Grant	TOTAL	<u>250,000</u>	New grant program for assessment and cleanup of various sites.
	JEDD-ECON	50,000	
	EPA	200,000	
Commercial/Industrial Development		14,820,000	
Akron Fulton Airport	TIF	50,000	Infrastructure improvements to support development of industrial parcel.
Akron Square	TIF	50,000	Site preparation and infrastructure improvements to support development of last parcel.
Ascot Industrial Park	TOTAL	<u>4,000,000</u>	Phase II of public improvements in support of industrial development. Includes carryover from 2002 of land acquisition.
	TIF	3,418,000	
	SLA	90,000	
	WCF	214,000	
	SCF	278,000	
Development Rights Purchase	JEDD-DEV	1,000,000	Purchase of development rights to guide future development.
General Tire Property	JEDD-ECON	1,500,000	Acquisition to support private development. Carryover from 2002.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Ghent Road Development Parcel	TIF	270,000	Improvements to support development of northernmost parcel in Smith/Ghent Development Area. Carryover from 2002.
Industrial Incubator	TOTAL	<u>3,400,000</u>	Build-out of remainder of Industrial Incubator located at Canal Place Building #5.
	GO	1,400,000	
	EDA	1,700,000	
	KE	200,000	
	OG	100,000	
Landbanking	JEDD-ECON	250,000	Acquisition of vacant land and buildings in designated areas.
Massillon Road Industrial Park	TOTAL	<u>2,550,000</u>	Completion of infrastructure improvements and wetland mitigation to support private development. Includes close-out expenses for the previous contract.
	TIF	1,230,000	
	JEDD-SEWR	150,000	
	JEDD-WATR	450,000	
	EDA	720,000	
Rolling Acres Consultant	CD	50,000	Funding to hire consultant to review and present recommendations for the redevelopment of the Rolling Acres Area.
University Polymer Technology Park	TIF	100,000	Utility extensions for industrial development.
West Side Office Park	TOTAL	<u>1,600,000</u>	Land acquisition and plan preparation in support of office park development near White Pond/I-77.
	TIF	800,000	
	SA	800,000	
Downtown Improvements		17,745,000	
Downtown Financial Assistance	TOTAL	<u>100,000</u>	Financial assistance programs in the Central Business District.
	KE	50,000	
	JEDD-ECON	50,000	
Downtown Landbanking	JEDD-ECON	250,000	Acquisitions in support of future developments.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
High/Market Parking Deck	GO	200,000	Closeout charges for and construction of parking deck.
Lock I Visitors' Center	OECA	50,000	Preparation of program and preliminary plan for a visitors' center at 58 W. Exchange Street. Carryover from 2002.
Lock III Plaza	GO	40,000	Closeout charges for Lock III Plaza improvements.
Lock III Redevelopment	TOTAL	<u>13,100,000</u>	Redevelopment of South Main Street between O'Neil's Plaza and Bowery Street.
	TIF	3,000,000	
	GO	7,100,000	
	PVT	3,000,000	
Mass Transit Transfer Station	HUD108	3,500,000	Phase I construction of mass transit transfer station to facilitate bus transportation downtown.
North Main/Furnace Streetscape	TOTAL	<u>505,000</u>	Parking improvements, full depth pavement reconstruction, street lighting, ornamental pedestrian lighting, walk, curb, and underground utility relocation on North Main Street (Furnace Street - south end) and Furnace Street (High Street - Howard Street). Carryover from 2002.
	TIF	360,000	
	WCF	6,000	
	SCF	40,000	
	SA	52,000	
	SLA	47,000	
Economic Development Programs		150,000	
Enterprise Community Program	CD	50,000	Continued funding for Sebert Polymer Job Link program and Enterprise Community Fund/CDFI.
Greater Akron Chamber	KE	100,000	Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.
Financial Assistance Programs		750,000	
Akron Initiative	CD	700,000	Funds to assist business development and expansion and provide technical assistance.

2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Micro Enterprise Lending Program	JEDD-ECON	25,000	Micro lending program by East Akron Neighborhood Development Corporation (EANDC).
Small Business Assistance	CD	25,000	W.O.M.E.N. Business and technical assistance to new or expanding small businesses.
Neighborhood Business Districts		4,600,000	
Neighborhood Business Districts	TOTAL	<u>200,000</u>	Matching façade grants, loans, and other assistance to support businesses in designated areas. Includes Copley Road, Copley Road East, Kenmore Boulevard, Highland Square/West Market Street, Spicertown, and South Main Street.
	CD	175,000	
	KE	25,000	
Five Points Renewal Area	TOTAL	<u>100,000</u>	Street vacation and utility relocation to facilitate private investment.
	SA	50,000	
	JEDD-ECON	50,000	
Middlebury Grocery Store Development	TOTAL	<u>4,300,000</u>	Development of a full service grocery store in the Middlebury area. Includes acquisition, demolition, and remediation of site.
	EDI	1,000,000	
	CLEANOH	2,800,000	
	TIF	500,000	
TOTAL 2003 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		<u>184,057,000</u>	

2003 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

INDEX

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
Acquisition/Relocation/Clearance	27	Canal Towpath	12
Action Plan Recommendations (Sanitary Sewer)	21	Canton Rd./Waterloo Road Area Pressure Imp.	20
Action Plan Recommendations (Water Distribution)	23	Canton Road Signalization	1
Action Plan Recommendations (Water Supply Facilities)	25	Carnegie Avenue Bridge over Nesmith Lake Outlet	4
ADA Access	11	Carrier conduit	25
Administration (Capital)	16	Cascade Locks Bikeway, Phase I	12
Administration (CD)	16	Cascade Parking Deck Concrete Repair	14
AES Campus Building (Tell)	29	Cascade Parking Deck Water Line Insulation	14
Airport Roof/HVAC Replacement	14	CD Public Improvements	5
Airport Snow Removal	14	CDC Support	27
Akins Court	9	Centerview Circle (Copley Rd. end)	19
Akron Fulton Airport	29	Centerview Circle Sewer	17
Akron Initiative	31	Chaffin Road (S. Arlington to E. Waterloo)	20
Akron Square	29	Chandler Avenue, et al:	5
Arterial & Collector Resurfacing	10	CHDO/CDC Housing	27
Arterials/Collectors	1	Chip and Seal	10
Ascot Industrial Park	29	Citywide Walk Program	11
Asphaltic Cracksealing	10	Clean & Paint Tanks	23
AWP Building Steam System Conversion	25	Clearance, Land Assembly and Housing Dev.	27
Bath Road Erosion Control	22	Combined Water and Sewer Maintenance Facility	23
Bath Township (JEDD-Sewer)	17	Commerce Drive Sewer Extension	17
Bath Township (JEDD-Water)	18	Commercial/Industrial Development	29
Beech Street Power Plant	29	Compost Facility Improvements	17
Bellevue Avenue, et al	5	Computer Equip. & Bus. Off. Improvements	26
Brewster Creek Channel Restoration	22	Concrete Street Repair	7
Bridge Maintenance	4	Copley Meadows Pump Station/Force Main	17
Bridges	4	Copley Road Soccer Complex	12
Brittain Road Reservoir Rehabilitation Study	23	Copley Township (JEDD-Sewer)	17
Broadway Street Viaduct	4	Copley Township (JEDD-Water)	19
Brownfields	29	Court Resurfacing	12
Building Modifications	25	Coventry Township (JEDD-Sewer)	18
Campbell Street	7	Coventry Township (JEDD-Water)	19

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
CSO Long Term Control Plan	21	Financial Assistance Programs	31
CSO Monitoring/Corrective Action Plan	21	Fire Station #4 Drive Apron	14
CSO Rack 9 Separation	21	Fire Stations Miscellaneous Equipment	14
Cuyahoga Street	1	Five Points Renewal Area	32
Cuyahoga Street/Alberti Court	1	Flow Monitoring/Rain Gauge Maintenance	21
Darrow Road	1	Fuel Tank Soil Remediation	24
Davenport Park Ball Field Fencing	12	Full Depth Resurfacing	10
Debt Service	16	Future CD Public Improvements	7
Demolition	27	General Tire Property	29
Development Rights Purchase	29	Ghent Road Development Parcel	30
Downtown Financial Assistance	30	Greater Akron Chamber	31
Downtown Improvements	30	Hardesty Park	12
Downtown Landbanking	30	Harrington Rd./Warner Rd. W.L.	19
East Akron Ballfields	12	Helen Avenue	9
East Exchange Street/Arc Street Signalization	1	Hickory Street	2
East Market Street Signalization Upgrade	1	High Street Viaduct	4
East Market Street Widening	2	High/Market Parking Deck	31
Economic Development Programs	31	Highgrove Blvd. W.L. (Mahowburn to south end)	20
Economic Development	29	Highway Landscaping	8
Edwin Avenue, et al	9	Hilbish Avenue	7
Ellet Community Center Lighting	12	Honodle Avenue, et al:	7
Emergency and Transitional Housing	28	HOPE VI	28
Enterprise Community Program	31	Housing & Human Resources	27
Equipment Replacement	16	Howard/Ridge/High Streets	2
Euclid/Rhodes Avenues	2	Human Resources	28
Expressway Ramp Repairs	8	I-77 Widening	8
Expressways	8	Idaho Street, et al	6
Extension Studies (JEDD-Sewer-Bath Township)	17	Index	33
Extension Studies (JEDD-Sewer-Copley Township)	17	Industrial Incubator	30
Extension Studies (JEDD-Sewer-Coventry Township)	18	Influent Screening Loadout Improvements	24
Extension Studies (JEDD-Sewer-Springfield Township)	18	Innerbelt Study	8
Extension Studies (JEDD-Water-Bath Township)	18	Ion Chromatograph	25
Extension Studies (JEDD-Water-Copley Township)	19	Johnston Street Scale Foundation	14
Extension Studies (JEDD-Water-Coventry Township)	19	Joint Economic Development Districts (Sewer)	17
Extension Studies (JEDD-Water-Springfield Township)	20	Joint Economic Development Districts (Water)	18
Fairlawn CC Stream Erosion Protection	20	Joy Park Community Center Gym Floor	12
Fairlawn Pump Station Improvements	23	Kenmore Blvd.	6
Filter Media Replacement	25	Killian Road (Arlington to Massillon)	20

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
Land Acquisition	25	Municipal Building Rehab Study	15
Landbanking	30	Neighborhood Business Districts	32
Little Cuyahoga Interceptor	21	Neighborhood Housing Petition Areas	7
Lock I Visitors' Center	31	Neighborhood Partnerships	16
Lock III Plaza	31	New Home Construction	27
Lock III Redevelopment	31	New Housing Incentive	27
Locker Room Improvements, Johnston St. Yard	23	Newdale Avenue Extension	2
Main Street Electrical Upgrades	14	Nine Minimum Controls Improvement	21
Main Valve Repair	25	North Expressway Upgrade	8
Major Sanitary Trunk Sewer Projects	20	North Main/Furnace Streetscape	31
Manchester Road	2	North Portage Path	2
Mass Transit Transfer Station	31	Oak Grove Dr./Aqua Blvd. W.L.	19
Massillon Road Industrial Park	30	Oregon Avenue, et al:	6
Master Plan Update	25	Other Housing	27
Materials for Water System Replacement	23	Paint Program	28
Memorial Parkway Soccer Field	12	Park East	13
Micro Enterprise Lending Program	32	Parkdale Drive, et al	9
Middlebury Grocery Store Development	32	Parking Meters	16
Middlebury Run Park	12	Parks and Recreation	12
Mina Avenue (Copley Rd.600' North)	19	Patterson Park Parking Lots	13
Minor Home Repair	28	Pickle Road Ball Fields	13
Misc. Improvements including Pump Stations	22	Plantwide Communication/Information System	24
Miscellaneous Improvements and Replacements	25	Police Firing Range	15
Miscellaneous Improvements (Water Distribution)	23	Preaeration Improvements	24
Miscellaneous Improvements (WPCS)	24	Preliminary Engineering & Closeouts	10
Miscellaneous Parks & Community Centers	13	Preventive Maintenance Program	10
Miscellaneous Sewer Separations	21	Public Facilities	14
Miscellaneous Storm Sewers	22	Public Utilities	17
Miscellaneous	16	Raasch Avenue	9
Miscellaneous/Supplemental Engineering	26	Rack 40 Elimination	21
Morley Laboratory Renovations	14	Rehabilitation Assistance	27
Morley Signage	14	Reservoir Park	13
MSC Exhaust System Replacement	15	Residential Resurfacing	10
MSC Fuel Card System	15	Residential Streets	9
MSC Smoke Collectors	15	Resurfacing Program	10
MSC Truck Wash	15	Robinson Avenue W.L. (ManchesterState)	19
Mud Run Golf Course	13	Robinwood Hills Pump Station/Force Main	17
Mud Run Phase III	20	Rolling Acres Consultant	30

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
Roof Repairs	17	Tallmadge Avenue Signalization	3
Ruth Avenue (Copley Rd. 600' North)	19	Tallmadge Avenue Widening	3
Salt Dome	15	Township JEDD Projects	16
Sand Run Road	2	Township Service Area Extensions (JEDD-Water-Copley Twp.)	19
Sand Run Road	3	Township Service Area Extensions (JEDD-Water-Coventry Township)	20
Sanitarium Road Pump Station	18	Township Service Area Extensions (JEDD-Water-Springfield Township)	20
Sanitary Sewer Reconstruction	22	Traffic Signal Controllers	16
Sanitary Sewer/Pump Station	18	Transportation	1
Sanitary Sewers	21	Triplett Ball Field	13
Sawmill Rd. (ClevelandMassillon east end)	19	Triplett Boulevard Bridge over Springfield Lake Outlet	4
Security Improvements (Sanitary Sewers)	22	Turkeyfoot Road/Portage Lakes Drive	19
Security Improvements (Water Distribution)	23	U.S. 224 Upgrading, Phase I	8
Security Improvements (WPCS)	24	U.S. 224 Upgrading, Phase II	8
Security Improvements (Water Supply Facilities)	25	UNDC	27
Security Improvements (Utilities Services)	26	University Polymer Technology Park	30
Security Upgrade	15	USEPA Brownfield Grant	29
Service Area Extensions (JEDD-Sewer-Bath Township)	17	Utilities Services	26
Service Area Extensions (JEDD-Sewer-Copley Township)	17	Valley View Soccer Field	13
Service Area Extensions (JEDD-Sewer-Coventry Township)	18	Valve Actuators	25
Service Area Extensions (JEDD-Sewer-Springfield Township)	18	Vehicle & Equipment Replacement	22
Service Area Extensions (JEDD-Water-Bath Township)	18	Vehicle & Equipment Replacement (WPCS)	24
Sewer System I/I Correction Studies/Remediation	22	Vehicle & Equipment Replacement (Water Supply Facilities)	25
Sidewalk Program	11	Vehicle & Equipment Replacement (Utilities Services)	26
Sludge Disposal Building Demolition	24	Vehicle & Equipment Replacement	26
Small Business Assistance	32	Water Distribution Telemetry System	24
South Arlington Street Signalization & Resurf.	3	Water Distribution	23
South Hawkins Avenue	3	Water Main Replacement	23
South Main Street Widening	3	Water Meter Reading System	24
Spaulding Court (Cuyahoga St. W. end) & Spaulding St.	10	Water Pollution Control Station	24
Springfield Township Town Hall Sewer	18	Water Supply Facilities	25
Springfield Township (JEDD-Sewer)	18	Weathervane /Towpath Parking	13
Springfield Township (JEDD-Water)	20	West Market Street	4
Storm Water Systems	22	West Side Depot Exhaust System Installation	15
Street Lighting Capital Replacements	3	West Side Depot Petroleum Remediation	15
Street Trees	16	West Side Office Park	30
Stubbs Justice Center Alarm System	15	WWTP Revisions	26
Stubbs Justice Center Skyway Entryway	15		
Summit Lake Community Center Parking Lots	13		