

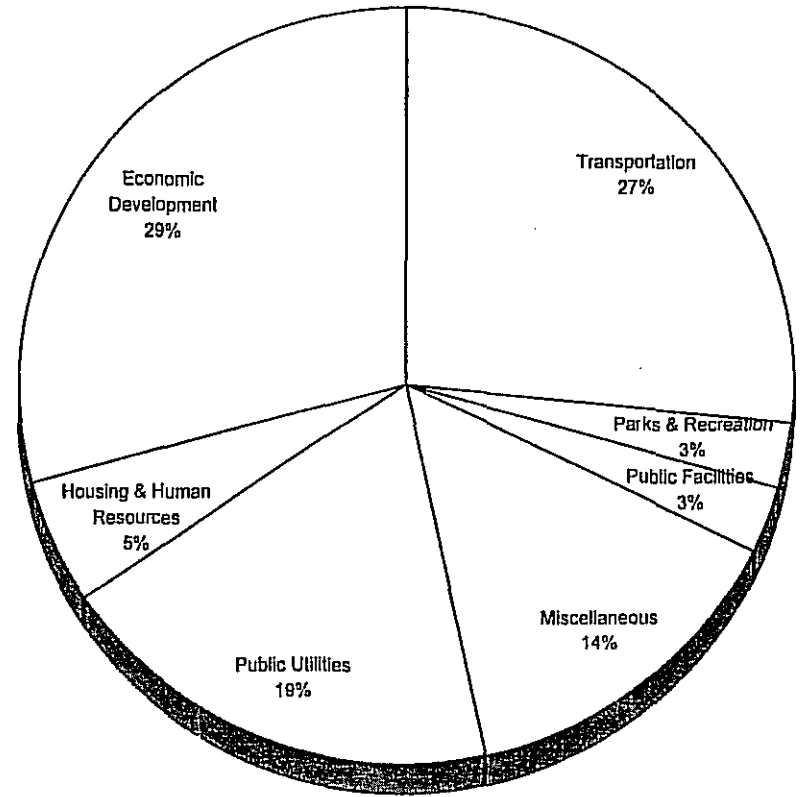
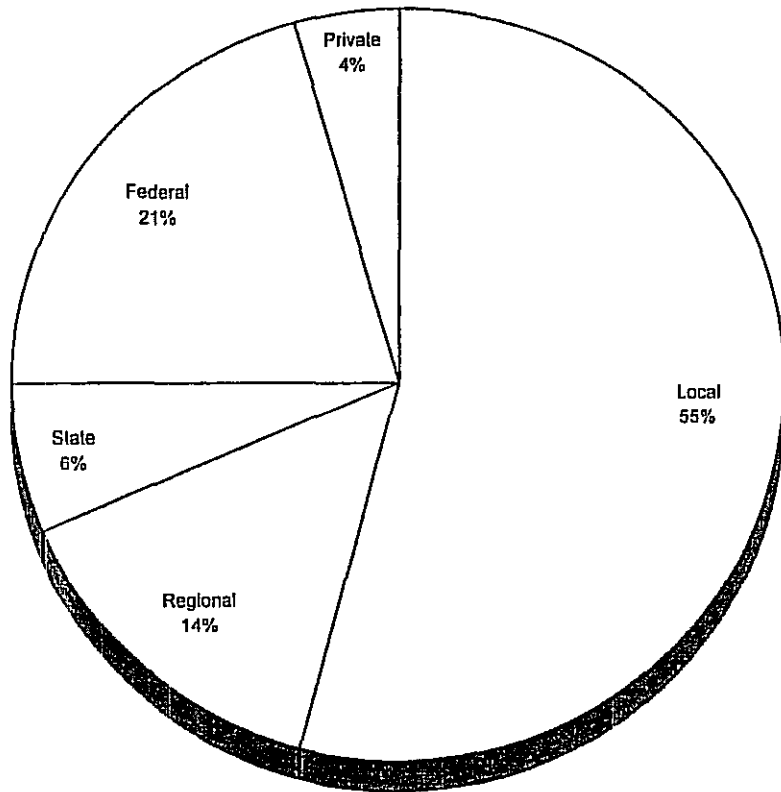
2000 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



Capital Investment Program – Resolution No. 98-2000 passed February 14, 2000
Community Development Program – Ordinance No. 675-1999 passed November 8, 1999

DONALD L. PLUSQUELLIC
Mayor

**2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
REVENUE & EXPENDITURE SUMMARY**



2000 FUNDING SUMMARY

\$173,660,500

Local	94,093,800
Regional	25,097,000
State	11,115,500
Federal	35,740,200
Private	7,614,000

2000 PROGRAM EXPENDITURES

\$173,660,500

Transportation	46,297,000
Parks & Recreation	4,680,000
Public Facilities	5,000,000
Miscellaneous	25,154,000
Public Utilities	32,777,000
Housing & Human Resources	8,882,000
Economic Development	50,870,500

**2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
LOCAL		
Building Inspection Fees	BIF	40,000
Equipment Auction	EQ	100,000
General Obligation Debt	GO	41,913,800
Income Tax	IT	28,598,000
Knight Estate	KE	133,000
Land Sales	LS	750,000
Oil & Gas Revenue	OG	400,000
Police Funds	PF	367,000
Sewer Capital Fund	SCF	3,847,000
Street Lighting Assessments	SLA	916,000
Tax Increment Financing	TIF	9,628,000
Telephone Rotary	TR	164,000
Tag Tax	TT	2,160,000
Water Capital Fund	WCF	<u>5,077,000</u>
Subtotal		94,093,800
REGIONAL		
Cuyahoga Falls	CF	50,000
Fairlawn	FRL	40,000
Joint Economic Development District	JEDD	100,000
Joint Economic Development District - Sewer	JEDD-S	11,794,000
Joint Economic Development District - Water	JEDD-W	11,622,000
Summit County	SC	1,290,000
Tallmadge	TAL	101,000
University of Akron	UA	<u>100,000</u>
Subtotal		25,097,000
STATE		
Ohio Department of Natural Resources	ODNR	635,000
Ohio Public Works Commission	OPWC	8,142,500
State of Ohio	STATE	<u>2,338,000</u>
Subtotal		11,115,500

**2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
FEDERAL		
Army Corps of Engineers	ACE	120,000
Community Development	CD	11,285,000
Economic Development Initiative	EDI	750,000
Enterprise Community Grant	EC	325,000
Environmental Protection Agency	EPA	200,000
Emergency Shelter Grant	ESG	300,000
Federal & State "Bridge Replacement"	FS-BR	6,594,000
Federal & State "Congestion Mitigation/Air Quality	FS-CMAQ	7,518,000
Federal & State "Demonstration Project"	FS-DEMO	16,000
Federal & State "Interstate Maintenance"	FS-IM	5,480,000
Federal & State "National Highway System"	FS-NHS	225,000
Federal & State "Surface Transportation Program"	FS-STP	930,000
Federal & State "Transportation Enhancement Projects"	FS-TEP	540,000
HUD Brownfields Grant	HUD-BR	460,000
Intermodal Surface Transportation Efficiency Act	ISTEA	697,200
National Parks Service	NPS	260,000
Women, Infants, Children	WIC	<u>40,000</u>
Subtotal		35,740,200
PRIVATE		
Ohio Edison	OE	496,000
Private	PVT	840,000
Special Assessments	SA	6,268,000
Warner Cable	WC	<u>10,000</u>
Subtotal		7,614,000
GRAND TOTAL		173,660,500

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2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
TRANSPORTATION		46,297,000	
Arterials		21,456,000	
Brittain/Eastland/Eastwood	TOTAL	<u>257,000</u>	Lane improvements and traffic signal replacement at the Brittain/Eastland/Eastwood intersection.
	IT	76,000	
	FS-CMAQ	161,000	
	SLA	20,000	
CBD Controllers	TOTAL	<u>350,000</u>	Upgrades to CBD traffic controllers.
	TIF	105,000	
	FS-CMAQ	245,000	
Darrow Road (Gilchrist Road - Eastwood Avenue)	TT	36,000	Completion of land acquisition and design. Improvements include roadway widening, sidewalk, curb, and drainage improvement on Darrow Road (Gilchrist Road to Eastwood Avenue). Construction scheduled for 2001.
East Market Street Widening (Elm Dr. - Massillon Rd.)	TT	145,000	Plans for roadway widening, streetscaping, and utility relocation on E. Market Street (Elm Drive to Massillon Road).
Eastwood Avenue/SR 91	TOTAL	<u>4,130,000</u>	Full street improvements including storm sewer, curb, pavement, and sidewalk on Eastwood Avenue (Brittain Road to Darrow Road). Joint project with City of Tallmadge.
	GO	1,264,000	
	WCF	202,000	
	SA	627,000	
	TAL	101,000	
	OPWC	1,936,000	
Kelly Avenue (Eastwood Ave. - Tallmadge Avenue)	TOTAL	<u>25,000</u>	Completion of preliminary design for an extension of Kelly Avenue from Eastwood Avenue to Tallmadge Avenue.
	IT	9,000	
	FS-DEMO	16,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
North Portage Path (Merriman Road - Portage Trail)	TOTAL	<u>6,853,000</u>	Roadway widening and sidewalk construction on Portage Path (Merriman Road to Portage Trail). Includes replacement of Portage Path bridge over Cuyahoga River. Joint project with City of Cuyahoga Falls and Summit County.
	GO	2,076,000	
	WCF	314,000	
	SCF	11,000	
	SLA	283,000	
	SA	368,000	
	SC	50,000	
	CF	50,000	
	NPS	230,000	
	OPWC	1,271,000	
	FS-STP	616,000	
FS-BR	1,584,000		
Sand Run Road (Sand Run Parkway - W. Market Street)	TT	150,000	Plans for pavement, curb, and storm sewer construction on Sand Run Road (Sand Run Parkway to W. Market Street).
South Main Street Widening (E. Firestone Blvd. - Firestone Plaza)	TOTAL	<u>220,000</u>	Begin acquisition for roadway widening, sidewalk construction, and utility relocation on S. Main Street (E. Firestone Boulevard to Firestone Plaza).
	IT	66,000	
	FS-STP	154,000	
Street Lighting Capital Replacement	SLA	275,000	Payment to Ohio Edison for capital replacements to the street lighting system.
University of Akron Transportation Improv.	TOTAL	<u>200,000</u>	Consultant design of transportation improvements around and including the University of Akron campus.
	IT	100,000	
	UA	100,000	
West Market Street (Rose Boulevard - Summit Street)	TOTAL	<u>8,715,000</u>	Roadway widening, sidewalk and curb reconstruction, water main reconstruction, and utility relocation.
	FS-CMAQ	7,112,000	
	SA	1,123,000	
	OE	480,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
West Market Street Signalization (Bryden Drive - Ghent Road)	TOTAL	<u>100,000</u>	Design of signalization upgrade on W. Market Street (Bryden Drive - Ghent Road). Joint project with Fairlawn.
	IT	60,000	
	FRL	40,000	
Bridges		13,113,000	
Bridge Maintenance	TOTAL	<u>510,000</u>	Annual maintenance projects on City owned bridges. Includes N. Arlington Street Bridge over RR (south bridge) and University Avenue Bridge over RR.
	TT	450,000	
	SLA	60,000	
East Market Street Bridge over CSX	FS-BR	10,000	Begin acquisition for replacement of E. Market Street Bridge over CSX.
High-Main & High-Broadway Viaducts	GO	465,000	Plans for demolition of High-Broadway and High-Main Viaducts and reconstruction of streets at grade.
Howard & Cuyahoga Bridges	TOTAL	<u>3,096,000</u>	Replacement of the Howard street bridge over the Little Cuyahoga River. Includes demolition of the Cuyahoga St. bridge over the Little Cuyahoga River. Joint project with Summit County.
	SCF	188,000	
	SLA	10,000	
	OPWC	628,000	
	FS-BR	2,270,000	
Kelly Avenue Bridge over U.S. Route 224	FS-BR	1,760,000	Widening, raising, and replacing bridge deck over U.S. Rt. 224.
Massillon Road Bridge over Little Cuyahoga	TOTAL	<u>635,000</u>	Replacement of bridge over Little Cuyahoga River. Includes necessary approach work.
	TT	5,000	
	FS-BR	630,000	
Mill St. Bridge over CSX	TOTAL	<u>69,000</u>	Plans for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work.
	TT	17,000	
	FS-BR	52,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Palisades Drive over Railroad	TOTAL	<u>720,000</u>	Replacement of Palisades Drive Bridge over Railroad.
	TT	352,000	
	OPWC	368,000	
Seiberling Street Bridge over Little Cuyahoga	TOTAL	<u>360,000</u>	Replacement of bridge over Little Cuyahoga River. Carryover from 1999.
	TT	72,000	
	FS-BR	288,000	
White Pond Bridge over Far West	TOTAL	<u>5,488,000</u>	Replacement of White Pond Drive Bridge deck over I-77.
	TT	8,000	
	FS-IM	5,480,000	
CD Public Improvements		6,565,000	
<u>Bisson CDA</u>	TOTAL	<u>2,588,000</u>	
Bellevue Avenue, et al	CD	125,000	Design for reconstruction of streets, sidewalks, curbs, sewer and water, and street trees where necessary.
Wooster Avenue/East Avenue	TOTAL	<u>2,463,000</u>	Walk, curb, pavement, drive apron, storm sewer improvements and sanitary sewer repair on Wooster Avenue (S. Hawkins Avenue to Maxen Drive), Wooster Avenue (Diana Avenue to Edgewood Avenue), and East Avenue (W. Thornton Street to Diagonal Road).
	IT	320,000	
	SCF	21,000	
	SA	575,000	
	CD	350,000	
	OPWC	1,197,000	
<u>Crouse CDA</u>	TOTAL	<u>3,147,000</u>	Walk, curb, pavement, drive apron, storm sewer improvements, sanitary sewer repair, and replacement of water main.
Garth Avenue, et al	WCF	61,000	
	SCF	166,000	
	SA	1,050,000	
	CD	800,000	
	OPWC	1,070,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Fess CDA</u>			
Delba Storm Sewer, Phase 2	CD	30,000	Additional storm sewer construction to alleviate drainage problems.
<u>Kenmore II CDA</u>			
		<u>50,000</u>	
Florida Avenue, et al	IT	25,000	Complete design of walk, curb, pavement, drive apron, and storm sewer improvements.
Oregon Avenue, et al	CD	25,000	Complete design of phase 2 improvements in the Kenmore II CDA.
<u>Seiberling CDA</u>			
	TOTAL	<u>60,000</u>	
Honodle Avenue, et al	TOTAL	<u>35,000</u>	Design of phase 2 improvements in the Seiberling CDA.
	IT	10,000	
	CD	25,000	
Niagara Avenue, et al	CD	25,000	Completion of design of phase 1 improvements in the Seiberling CDA.
<u>Victoria CDA</u>			
Victoria Avenue, et al	CD	100,000	Close-out expenses.
<u>Neighborhood Housing Petition Areas</u>			
	TOTAL	<u>590,000</u>	
Bishop Street, et al	TOTAL	<u>250,000</u>	Full depth resurfacing and sidewalk construction on Bishop Street (Edgewood Avenue to Douglas Street). Includes sidewalks on Rhodes Avenue (Lillian Street to Monroe Street) and Lillian Street (Rhodes Avenue to Douglas Street).
	IT	16,000	
	SA	57,000	
	CD	55,000	
	OPWC	122,000	
Lakeshore Boulevard, et al	IT	340,000	Close-out expenses.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Concrete Street Repair		325,000	
Frank Boulevard (W. Market St - SW of Ayers Ave.)	TT	25,000	Plans for replacement of existing deteriorated concrete pavement with asphalt pavement, new curb and gutter on Frank Boulevard (W. Market Street to southwest of Ayers Avenue).
Romig Road	TOTAL	<u>300,000</u>	Repair of concrete pavement on Romig Road. Carryover from 1999.
	TT	150,000	
	SA	150,000	
Expressways		550,000	
Highway Landscaping	IT	100,000	Purchase of plant material for landscaping along the expressway.
I-77 Northbound Bridge over S.R. 8	IT	5,000	In-house coordination costs for replacement of I-77 Northbound Bridge deck over S.R. 8 scheduled for construction in 2002.
North Expressway Upgrade (Central Interchange - Perkins Street)	TOTAL	<u>230,000</u>	Plans for major upgrading to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges.
	IT	5,000	
	FS-NHS	225,000	
U.S. 224 Upgrading, Phase I	TOTAL	<u>148,000</u>	Design of improvements to U.S. 224. Includes replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin. Also includes reconfiguration of existing loop ramp south of U.S. 224.
	IT	38,000	
	FS-STP	110,000	
U.S. 224 Upgrading, Phase II	TOTAL	<u>67,000</u>	Design of Phase II of improvements to U.S. 224. Includes upgrade of U.S. 224 (east of Kelly Avenue - S.R. 241), addition of service road south of U.S. 224, intersection improvements at U.S. 224/U.S. 241.
	IT	17,000	
	FS-STP	50,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Residential Streets		1,716,000	
30th Street SW (Welsh Avenue - Waterloo Road)	TOTAL	<u>465,000</u>	Full improvements including asphalt pavement, curb, sidewalk, and storm sewer on the petitioned 30th Street SW (Welsh Avenue to Waterloo Road).
	IT	330,000	
	SA	135,000	
Castle Boulevard (Darmouth Avenue - Garman Road)	TOTAL	<u>525,000</u>	Full depth reconstruction with curb, apron, and sidewalk reconstruction as needed on Castle Boulevard (Dartmouth Avenue to Garman Road). Includes storm sewer. Carryover from 1999.
	IT	64,000	
	SA	205,000	
	OPWC	256,000	
Oakland Avenue (Bannock Street - Medford Avenue)	TOTAL	<u>173,000</u>	Full depth asphalt pavement, curb, and sidewalk on the petitioned Oakland Avenue (Bannock Street to Medford Avenue).
	IT	128,000	
	SA	45,000	
Richmond Street, et al	TOTAL	<u>265,000</u>	Full improvements including asphalt pavement, curb, sidewalk, and storm sewer on the petitioned Richmond Street (Hudson Avenue to Winans Avenue, and Elbon Avenue (Lovers Lane to Richmond Street).
	IT	150,000	
	SA	115,000	
Woodward Avenue (Bannock Street - Riverside Avenue)	TOTAL	<u>188,000</u>	Full depth asphalt pavement, curb, and sidewalk on the petitioned Woodward Avenue (Bannock Street to Riverside Avenue).
	IT	146,000	
	SA	42,000	
Preliminary Engineering & Closeouts	IT	100,000	Supplemental charges on previous year's projects. Includes design of 2001 projects.
Resurfacing Program		1,875,000	
Arterial & Collector Resurfacing	TOTAL	<u>800,000</u>	Resurfacing arterial and collector streets.
	TT	500,000	
	SA	300,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Asphaltic Cracksealing	TT	100,000	Sealing of cracks in arterial and collector streets with liquid asphalt.
Chip and Seal	TOTAL	<u>175,000</u>	Chip and seal treatment of arterial, collector and residential streets.
	IT	75,000	
	SA	100,000	
Residential Resurfacing	TOTAL	<u>800,000</u>	Resurfacing residential streets.
	IT	150,000	
	TT	150,000	
	SA	500,000	
Sidewalk Program	TOTAL	<u>697,000</u>	Annual program of sidewalk, curb and drive apron reconstruction. Includes 5th Avenue (S. Arlington Street to Hudson Avenue) and E. Exchange Street (Fountain Street to Beaver Street, south side).
	IT	380,000	
	SA	192,000	
	SLA	54,000	
	SCF	45,000	
	OE	16,000	
	WC	10,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PARKS AND RECREATION		4,680,000	
Akron Zoo	IT	50,000	City contribution for infrastructure improvements at the Zoo.
Atwood-Galena Park	IT	60,000	Rehabilitation of park. Includes new play equipment, benches, asphalt walkway reconstruction, and removal of shade trellis.
Cascade Locks Bikeway, Phase I	IT	65,000	Preliminary design of bikeway from North Street to the Innerbelt.
<u>Cascade Valley Park Bikeway</u>	TOTAL	<u>1,200,000</u>	
Riverview Unit	TOTAL	<u>700,000</u>	Close-out costs for completion of Canal bike trail from Bath Road to North Portage Path.
	GO	230,000	
	ISTEA	470,000	
Valley View Unit	TOTAL	<u>500,000</u>	Close-out costs for completion of Canal bike trail from North Portage Path to North Street.
	GO	272,800	
	ISTEA	227,200	
Court Resurfacing	IT	50,000	Resurfacing of various courts.
Grace Park Fencing	IT	50,000	Repair of fencing.
Hyre Park Nature Trail	IT	250,000	Construction of a nature trail in the woods adjacent to Ellet Community Center.
Lane Field Basketball Courts	TOTAL	<u>100,000</u>	Reconstruction of the two basketball courts at Lane Field.
	IT	20,000	
	SC	80,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Lane Field Master Plan	IT	20,000	Preparation of a master plan for development of the Lane Field athletic complex. Includes design of a concession / restroom building. NatureWorks application submitted to Ohio Department of Natural Resources in June 1999.
Mason Park Community Center	IT	30,000	Design of community center improvements.
Middlebury Run Park	IT	20,000	Repairs to pond basin.
Miscellaneous Community Centers	IT	50,000	Small capital improvements at various community centers
Miscellaneous Parks	TOTAL	<u>60,000</u>	Small capital improvements at various city parks, including Talbot-Whitney and Homestead.
	IT	50,000	
	SC	10,000	
Mud Run Golf Course	TOTAL	<u>2,000,000</u>	Design and construction of a public golf course on city-owned land at Mud Run Park.
	GO	1,875,000	
	PVT	125,000	
Mustill House	IT	20,000	Rehabilitation of historic Mustill House.
North High Track	IT	5,000	Feasibility study to be done in conjunction with Akron Public Schools for an all-weather track at North High School.
Northwest Community Center	GO	215,000	Design of a community center at Northwest Park.
Other Parks	IT	45,000	Park projects yet to be determined.
Perkins Pool Fence Replacement	IT	60,000	Install new 10'-14' heavy duty 9 gauge vinyl clad perimeter fencing.
Rankin School	IT	100,000	Development of a soft-surface playground.
Reservoir Park	IT	5,000	Design of intermediate tot lot.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Reservoir Park Community Center	IT	20,000	Miscellaneous improvements at the Reservoir Park Community Center.
Skateboard Park	IT	20,000	Consultant design of a skateboard facility to be constructed adjacent to the Akron Airport. Construction in 2001.
Smith School Playground	IT	15,000	Playground equipment.
Soccer Field Development	IT	100,000	Development of a full size soccer field at Hardesty Park. Improvements include filling of low spots and grading.
Summit County Greenway	IT	10,000	Study to define trail connections to adjacent neighborhoods and communities for a county wide trail and greenway system along the Ohio and Erie Canal.
Summit Lake Community Center Gym Floor	IT	60,000	Installation of new wooden gym floor to replace worn rubber multi-purpose flooring.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC FACILITIES		5,000,000	
ADA Compliance	GO	20,000	Improvements to exterior doors at several community centers and Morley Health Center. 1999 carryover.
Cascade Parking Deck Concrete Repair	GO	2,000,000	Repair of deteriorated concrete in deck.
Emergency Operations Center	TOTAL	<u>250,000</u>	Remodeling of old dispatch center in Municipal Building basement to provide a place to coordinate emergency services.
	IT	100,000	
	SC	150,000	
Fire Station #6 HVAC	IT	75,000	Replacement of HVAC unit at fire station #6 (1685 S. Hawkins Avenue).
Fire Station Drive & Apron Replacement	IT	50,000	Replace the drive and aprons at Station #12 (1852 W. Market St.).
Fire Station Modifications	IT	70,000	Modifications to accommodate female fire fighters at Stations #3 (59 S. Maple), #9 (98 Dodge Ave.), and #12 (1852 W. Market St.).
Fuel Tank Removal	TOTAL	<u>110,000</u>	EPA mandated removal of obsolete fuel tanks and removal of hazardous material from previous sites as required.
	IT	22,000	
	STATE	88,000	
Joy Park Clinic Relocation	WIC	40,000	Relocation of Joy Park Health Clinic.
Justice Center - HVAC Duct Work	IT	35,000	Replacement of air conditioning ductwork.
Miscellaneous Fire Stations and Equipment	IT	75,000	Improvements at various fire stations and equipment purchases.
Morley Atrium	GO	60,000	Finish atrium space as waiting/meeting room. 1999 carryover.
Morley X-Ray Equipment	IT	60,000	Replace limited use and outdated x-ray equipment to expand types of health services provided. 1999 carryover.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Municipal Building Facade Renovation	GO	350,000	Repair and seal masonry exterior of building. Carryover from 1999.
Municipal Building Hot Water Heat Exchanger	IT	10,000	New hot water heat exchanger for the Municipal Building.
Municipal Building Security	IT	25,000	Study of Municipal Building security needs.
Municipal Service Center Upgrade	GO	1,200,000	Roof replacement and other repairs for buildings at Municipal Service Center.
Office Relocation	TOTAL	<u>520,000</u>	Relocation of Plans Examiners offices into the space vacated by Personnel in the first floor of the Municipal Building. 1999 carryover. Also includes renovation of space previously occupied by Prosecutors Office, and relocation of the Akron Municipal Employees Credit Union from the Ohio Building to CitiCenter.
	GO	400,000	
	BIF	40,000	
	PVT	80,000	
Police Pistol Range	GO	50,000	Design of new police pistol range.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
MISCELLANEOUS		25,154,000	
Administration (Capital)	IT	1,420,000	Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).
Administration (CD)	CD	543,000	Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
Communications Microwave Test Equipment	TR	24,000	Purchase test equipment to maintain microwave radio system.
Debt Service	IT	19,400,000	Annual service on general obligation debt for capital projects.
Equipment Replacement	TOTAL	<u>3,437,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock.
	IT	2,950,000	
	PF	367,000	
	EQ	100,000	
	TR	20,000	
Neighborhood Partnerships	TOTAL	<u>100,000</u>	Matching grants of up to \$7,500 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood.
	IT	50,000	
	CD	50,000	
Replace Telephone 911 Equipment	TR	120,000	Equipment is obsolete and repair parts are hard to obtain. 1999 carryover.
Server Replacement	IT	35,000	Server replacement at Safety Communications. 1999 carryover.
Street Trees	IT	75,000	Annual replacement of street trees removed because of age, disease, or accidents.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC UTILITIES		32,777,000	
Water Pollution Control Station		520,000	
Electrical Distribution Improvements	SCF	100,000	Addition of a generator and relocation of a 500 KVA generator to the Primary Tanks area to allow for operation of the entire wastewater treatment plant in the event of a power outage, including necessary wiring and appurtenances. This is the first phase of the project. The remaining work will be included in the 2001 budget.
Miscellaneous Improvements	SCF	250,000	Improvements to the wastewater plant, laboratory, and Compost Facility that can be accomplished over a short period of time and generally cost less than \$40,000 each.
Return Sludge Screw Pump Replacement	SCF	150,000	Replacement of three of the six return sludge screw pumps. This project will eliminate a known maintenance problem and will provide for planned maintenance of these essential pumps.
Vehicle & Equipment Replacement	SCF	20,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Compost Facility Improvements		1,500,000	
Collecting Screw Replacement	SCF	150,000	Replacement of the collecting screws in the bottom of the material surge bins with new units or renovation of the surge bins to accommodate a standard conveyance system.
Controls System Upgrade/Replacement	SCF	750,000	Design and construction of a new control system for Compost for controlling, monitoring, and documenting facility operations. 1998 carryover.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Electrical Controls Environment Improvement	SCF	150,000	Design and construct improvements to provide a clean environment for motor control centers and electrical components at Compost. 1998 carryover.
Odor Control Fans Reconstruction	SCF	150,000	Repair and replacement of fan blades and fan housings for the 12 scrubber supply fans.
Roof Coating	SCF	300,000	Coating of the metal roof to extend structure life.
Sanitary Sewers		1,360,000	
Bowery St. (Quaker to State) Separation Project	SCF	300,000	Construction of separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #39.
Flow Monitoring/Rain Gauge Maintenance	SCF	100,000	The rain gauge and flow monitoring program consists of continued maintenance, collection and data management of long term flow monitors and rain gauges throughout the City of Akron service area. The program is used to evaluate the performance of the City of Akron sewer and stream system during rain events.
Little Cuyahoga River Bank Restoration (1)	TOTAL	<u>260,000</u>	This proposed pilot study will evaluate improving water quality by restoring the riparian corridor of the Little Cuyahoga River through Elizabeth Park. The project objective is to attain Water Quality Use Designations as proposed by the Ohio EPA by improving the habitat for fish and bugs along the riparian corridor.
	SCF	50,000	
	EPA	200,000	
	PVT	10,000	
Over/Under Sewer Access Manholes Rehab.	SCF	50,000	Replace metal plates in common manholes separating sanitary sewer and storm sewer flows in Kelly Avenue area (3), Firestone Parkway/Front Street area, W. Market at Putnam, Glendale near Dawes.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Sanitary Sewer Reconstruction	SCF	500,000	W. Exchange Street (Grand to Bloomfield), 352 feet of 8" Upson Street (Jewett to 396 feet east), 396 feet of 8" Fox Road (between Gaylord and Wakefield), 61 feet of 12" Northside Interceptor Sewer upstream of Rack 33, 190 feet of 24" Miscellaneous Pump Station Repairs.
Vehicle & Equipment Replacement	SCF	150,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Joint Economic Development Districts (Sewer)		11,575,000	
<u>Bath Township</u>		<u>1,100,000</u>	
N. Cleveland-Massillon Road/Ghent Road	JEDD-S	1,100,000	Construction of a sewer and pump station along Ghent Road
<u>Copley Township</u>		<u>3,425,000</u>	
Cleveland Massillon Rd. (Pigeon Creek - Copley Circle)	JEDD-S	1,000,000	Construction of a sewer along Cleveland-Massillon Road from Pigeon Creek to 1000 feet south of Copley Circle.
Pigeon Creek Trunk Sewer Ph. II (Jacoby - Cleveland - Massillon Rd.)	JEDD-S	2,100,000	Construction of a sewer along Pigeon Creek from Jacoby Road to Cleveland-Massillon Road.
Extension Studies	JEDD-S	25,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300,000	Design and construction of service area extensions.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Coventry Township</u>		<u>1,625,000</u>	
Path/Bower/State Mill	JEDD-S	1,300,000	Construction of sewers along Path Drive and Bower Drive from Portage Lakes Drive to State Mill Road, and State Mill Road from Manchester Road to Bower Drive.
Extension Studies	JEDD-S	25,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300,000	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>5,425,000</u>	
Ewart Extension (US 224 at Ewart-Waterloo)	JEDD-S	200,000	Construction of a sewer at Ewart Road along Waterloo Road.
Sanitarium Rd. Pump Station	JEDD-S	2,300,000	Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road.
Sanitary Sewer/Pump Station	JEDD-S	1,600,000	Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road.
Tuscarawas River Trunk Sewer Ph. II	JEDD-S	1,000,000	Construction of a sewer along the Tuscarawas River from Massillon Road to 1600' west.
Extension Studies	JEDD-S	25,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300,000	Design and construction of service area extensions.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Storm Water Systems		1,712,000	
Bath Road Erosion Control	TOTAL	<u>200,000</u>	Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). 1999 carryover.
	IT	50,000	
	ACE	120,000	
	NPS	30,000	
Bye Street Storm Outlet	TOTAL	<u>571,000</u>	Pavement, curb, sidewalk, and apron reconstruction on Good Park Boulevard (Sheffield Drive to Frederick Boulevard) and improvements to Bye Street storm outlet along this section.
	IT	211,000	
	SA	59,000	
	SLA	9,000	
	OPWC	292,000	
Northwest Storm Outlets	TOTAL	<u>941,000</u>	Reconstruction of several storm sewer outlet pipes and bank stabilization in Northwest Akron.
	GO	463,500	
	OPWC	477,500	
Utilities Services		385,000	
Computer Equip. & Bus. Off. Improvements	WCF	250,000	Purchase necessary materials and equipment to make improvements to make operation more cost effective, including an Interactive Voice Response (IVR) system.
JEDD Water Extension Model	JEDD-W	50,000	Computer modeling system to develop master planning areas for JEDDs. Will provide information for planning and design.
Miscellaneous Engineering Studies	WCF	45,000	Consultant design where special engineering expertise is needed.
Vehicle & Equipment Replacement	WCF	40,000	Replacement of motor vehicles, machinery and miscellaneous equipment.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Water Treatment & Pumping Facilities		1,230,000	
Miscellaneous Improvements	WCF	60,000	Replacements/improvements and to repair/replace broken equipment at the Water Plant and in the Watershed.
Old High Lift Pump Station Asbestos Removal	WCF	300,000	Remove asbestos from Old High Lift Pump Station at Water Plant prior to the demolition for the new Chemical Building.
Old High Lift Pump Station & Trestle Demolition	WCF	320,000	Demolition of abandoned structures at Water Plant for safety and provide for facility expansion.
Sludge Handling Improvements	WCF	350,000	Installation of pumps, pipes and valves to pump alum sludge directly to the upper drying lagoons.
Water Plant Variable Speed Pump Upgrade	WCF	200,000	Replace existing failed pump motor with a multiple speed motor.
Water Distribution		3,740,000	
Force Main Reconstruction - Phase IIIB	TOTAL	<u>1,500,000</u>	Replacement of old 36 and 48 inch steel force mains from Howe Road to Northeast Avenue at Bently Place Blvd., approximately 2,140 feet of parallel mains. Scheduled for 2000-20001.
	WCF	975,000	
	OPWC	525,000	
Materials for Water System Replacement	WCF	265,000	Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.
Miscellaneous Improvements	WCF	50,000	Purchase necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Montrose Pump Station	JEDD-W	575,000	Construct a permanent high capacity booster pump station and related water mains to serve portions of the Copley and Bath JEDD areas.
Water Main - New and Replacement	WCF	900,000	Contract to supply labor/equipment and materials for constructing of new and replacement water mains.
Water Meter Replacement	WCF	150,000	Replace inaccurate, stopped, leaking or otherwise damaged meters with odometer style meters.
Water Meter Reading System	WCF	150,000	Design and construction management assistance for systems and equipment for future meter system to provide convenient and accurate information for billing.
Vehicle & Equipment Replacement	WCF	150,000	Purchase replacement motor vehicles, machinery and equipment as necessary.
Joint Economic Development Districts (Water)		10,755,000	
<u>Bath Township</u>		<u>425,000</u>	
N. Cleveland-Massillon Road/Ghent Road	JEDD-W	425,000	Construction of a water line along Ghent Road and Cleveland-Massillon Road.
<u>Copley Township</u>		<u>3,520,000</u>	
Ruth Avenue (Copley Rd. -600' North)	JEDD-W	150,000	Extension of a water line along Ruth Avenue from Copley Road to 600' north.
Mina Avenue (Copley Rd.-600' North)	JEDD-W	150,000	Extension of a water line along Mina Avenue from Copley Road to 600' north.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Copley Rd. (Jacoby Road - St. Rt. 21)	JEDD-W	2,000,000	Extension of a water line along Copley Road from Jacoby Road to State Route 21.
Cleveland-Massillon Rd. (Copley Rd.-Ridgewood Rd.)	JEDD-W	600,000	Extension of a water line along Cleveland-Massillon Road from Copley Road to Ridgewood Road.
Sawmill Rd. (Cleveland-Massillon - east end)	JEDD-W	400,000	Extension of a water line along Sawmill Road from Cleveland-Massillon Road to 2400' east.
Extension Studies	JEDD-W	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-W	200,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>2,720,000</u>	
Robinson Avenue W.L. (Manchester-State)	JEDD-W	700,000	Extension of a water line along Robinson Avenue from Manchester Road to State Street.
Portage Lakes Drive (Cormany Rd. - Turkeyfoot Dr.)	JEDD-W	1,300,000	Extension of a water line along Portage Lakes Drive from Cormany Road to Turkeyfoot Drive.
N. Turkeyfoot Lake Drive (S. Main St. - 2,500' south)	JEDD-W	500,000	Design and construction of water line extension along N. Turkeyfoot Lake Drive from S. Main Street to 2,500 ' south.
Extension Studies	JEDD-W	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-W	200,000	Design and construction of service area extensions.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Springfield Township</u>		<u>4,090,000</u>	
Waterloo Rd. (Canton Road - Bey)	JEDD-W	1,900,000	Extension of a water line along Waterloo Road from Canton Road to Bey Drive.
Canton Rd./Waterloo Rd. Area Pressure Improv.	JEDD-W	120,000	Water system/pressure improvements in Springfield Township.
Massillon Rd. (N. of Clayben-S. of Mayfair)	JEDD-W	550,000	Extension of a water line along Massillon Road from north of Clayben to Mayfair Road.
Albrecht Ave. (Columbine - Meadowridge)	JEDD-W	300,000	Design and Construction of a water line on Albrecht Avenue from Columbine to Meadowridge.
Waterloo Rd. (Hilbish - Mohawk)	JEDD-W	1,000,000	Design and Construction of a water line on Waterloo Road from Hilbish to Mohawk.
Extension Studies	JEDD-W	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-W	200,000	Design and construction of service area extensions.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
HOUSING & HUMAN RESOURCES		8,882,000	
Clearance, Land Assembly and Housing Development		2,662,000	
Acquisition/Relocation/Clearance	CD	985,000	Acquisition, relocation, and clearance of blighted structures in the Neighborhood Development and Petition Areas.
UNDC	CD	400,000	Support new housing construction in older neighborhoods
New Housing Incentive	CD	75,000	Development assistance in the form of land banking, public improvements, and financing to create new housing construction for home buyers.
CHDO/CDC Housing	CD	337,000	Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
Demolition	CD	865,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
Rehab Assistance		5,045,000	
Neighborhood Development Areas	CD	4,245,000	Code enforcement and housing rehabilitation activities in Crouse, Glover, Victoria, Bisson, and Kenmore II.
Neighborhood Housing Petition Areas	CD	800,000	Code enforcement and housing rehabilitation activities in Leroy/Thornton, Bishop/Rhodes, Fern/Bellvue, Victory/Paris, Cuyahoga, La Croix, Celina/W. Thornton, Robert/Weeks, Campbell, 5th Ave., and Fuller.

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Other Housing		610,000	
Minor Home Repair	CD	290,000	Emergency home repair for low-income, elderly, and handicapped homeowners.
Paint Program	CD	20,000	Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.
Emergency Shelter Housing	ESG	300,000	Emergency Shelter Grant funding awarded on a request for proposal basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families.
Human Resources	CD	565,000	Public Services to primarily serve CD area residents

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
ECONOMIC DEVELOPMENT		50,870,500	
Commercial/Industrial		33,190,500	
Akron Fulton Airport	TIF	100,000	Infrastructure improvements to Exeter Road and Glaser Parkway to support private development.
Akron Square	TIF	50,000	Infrastructure improvements to support development of last parcel.
ARDB	KE	58,000	Annual contract with Akron Regional Development Board for services that improve the economic well being of the city
Ascot Industrial Park	TOTAL	<u>1,750,000</u>	Public improvements in support of industrial development. Includes land acquisition for expansion of the industrial park.
	TIF	1,435,000	
	SLA	45,000	
	WCF	120,000	
	SCF	150,000	
B.F. Goodrich Buildings 40 & 41	TIF	50,000	Close-out of environmental testing.
Canal Place Parking	GO	500,000	Close-out of surface parking lot construction around the Spaghetti Warehouse.
<u>Financial Assistance Programs</u>	TOTAL	<u>285,000</u>	
EC Revolving Loan Fund	EC	150,000	Enterprise Community revolving loan fund.
Enterprise Community Fund	TOTAL	<u>110,000</u>	Funding for EANDC for loan fund operations, loan pool, and loan loss reserve.
	CD	35,000	
	OG	75,000	
Micro Enterprise Lending Program	EC	25,000	Micro lending program by EANDC..

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
General Tire Property	TOTAL	<u>1,750,000</u>	Carryover from 1999. Acquisition of property and public improvements necessary for private development of site.
	STATE	1,500,000	
	TIF	250,000	
Ghent Road Development Parcel	TIF	270,000	Carryover from 1999. Improvements to support development of the northernmost parcel of the Smith-Ghent Development Area.
GoJo Walkway	TIF	150,000	Covered pedestrian walkway from parking deck to GoJo building.
Industrial Incubator	OG	200,000	Upgrade freight elevator and remodel office.
Landbanking	GO	500,000	Acquisition of vacant land and buildings in designated areas.
Massillon Road Industrial Park	TOTAL	<u>4,700,000</u>	Site grading, infrastructure and road improvements to support private development.
	TIF	3,237,000	
	SC	1,000,000	
	STATE	250,000	
	JEDD-S	91,000	
	JEDD-W	77,000	
	SLA	45,000	
N. Turkeyfoot Development Complex	TOTAL	<u>1,600,000</u>	Design, grading, site preparation, infrastructure and roadway construction.
	TIF	1,140,000	
	JEDD	100,000	
	JEDD-S	128,000	
	JEDD-W	165,000	
	SLA	67,000	
Neighborhood Business Districts	TOTAL	<u>325,000</u>	Loan and grants for businesses in designated areas.
	CD	275,000	
	KE	50,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Neighborhood Grocery Store Development	TOTAL	<u>3,360,000</u>	Development of a neighborhood grocery store in the Middlebury area.
	EDI	750,000	
	TIF	1,000,000	
	LS	750,000	
	CD	250,000	
	EC	150,000	
	HUD-BR	460,000	
Opportunity Park Deck	GO	10,927,500	Design and construction of new slabs in the Opportunity Park Parking Garage (north) and other miscellaneous repairs, and provision of construction management services.
Polymer Research Park	TOTAL	<u>1,500,000</u>	Includes rough grading, environmental remediation, and master planning for utilities, access roads and parcel layout. The work area is bounded by Broadway, CSX Railroad, Beacon Journal property, and Thornton Street (approx. 17 acres). Carryover from 1999.
	STATE	500,000	
	GO	1,000,000	
Small & Minority Business Program	CD	15,000	Provide technical assistance to Safe Harbor and small and minority businesses for development or expansion.
Tell/Building 41 Parking	GO	1,800,000	Completion of land acquisition, construction of pedestrian bridge and 440 car surface parking lot.
West Side Office Park	TOTAL	<u>2,500,000</u>	Land acquisition, disposition, and roadway construction in support of office park development near White Pond/I-77.
	TIF	1,250,000	
	SA	625,000	
	PVT	625,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Wilbeth-Manchester Industrial Park	TOTAL	<u>800,000</u>	Land acquisition and infrastructure improvements.
	SCF	96,000	
	WCF	175,000	
	TIF	481,000	
	SLA	48,000	
Downtown Improvements		17,680,000	
Cascade Awning	TIF	10,000	Construction of awning over Mill Street entrance to the Radisson Hotel.
Cuyahoga Valley Rail Station	TIF	100,000	Parking and pedestrian access from Ridge Street to Furnace Street. The National Parks Service will construct the station.
Downtown Financial Assistance	TOTAL	<u>150,000</u>	Financial assistance programs in the Central Business District.
	KE	25,000	
	OG	125,000	
Downtown Landbanking	GO	500,000	Acquisitions in support of future developments.
Downtown Signage	GO	150,000	Directional signage in the Central Business District. 1999 carryover.
High/Market Renewal Area	GO	300,000	Acquisition of property in the High Street - Market Street area and development of parking.
Howe House	TOTAL	<u>350,000</u>	Selective demolition and restoration of the City-owned historic canal engineer's house for use as a canal visitor center, and possible offices for Downtown Akron Partnership and First Night. Carryover from 1999.
	GO	175,000	
	FS-TEP	175,000	

2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Lock I Area	TOTAL	<u>500,000</u>	Construction of bikeway along east side of the canal between Cedar Street and Exchange Street.
	ODNR	135,000	
	FS-TEP	365,000	
Lock III Area	TOTAL	<u>3,000,000</u>	Construction of ventilation process for the canal. Acquisition and demolition of properties between O'Neil's and old Rite Aid store. Design costs for Lock III area.
	ODNR	500,000	
	GO	2,500,000	
Maiden Lane/Polsky's Skywalk	GO	620,000	Close-out charges for construction of Skywalk.
Superblock Parking Deck	GO	12,000,000	Superblock Parking Deck Phase III. 1,223 car parking deck expansion.
TOTAL 2000 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		173,660,500	