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Department of Planning

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



Capital Investment Program - Ordinance No. 97-1997 passed February 10, 1997
Community Development Program - Ordinance No. 766-1996 passed November 18, 1997

DONALD L. PLUSQUELLIC
Mayor

1997 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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**1997 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY (\$000)**

<u>Funding Source</u>	<u>Label</u>	<u>Budget</u>	<u>Funding Source</u>	<u>Label</u>	<u>Budget</u>
Local			State		
Equipment Auction	EQ	150	Ohio Department of Natural Resources	ODNR	1,025
General Obligation Debt	GO	23,140	Ohio Department of Development	ODOD	790
Income Tax	IT	25,050	Ohio Public Works Commission	OPWC	8,204
Knight Estate	KE	450	State of Ohio Department of Aging	SOA	25
Motor Equipment Bureau Fees	MEF	105	State of Ohio	STATE	961
Oil & Gas Revenue	OG	870	Subtotal		11,005
Police Funds	PF	60			
Parking Lot Revenue	PLR	250	Federal		
Property Sales	PS	4,700	Community Development/HOME Funds	CD	12,900
Sewer Capital Fund	SCF	16,705	Enterprise Community Grant	EC	415
Street Lighting Assessment	SLA	440	Emergency Shelter Grant	ESG	240
Tax Increment Financing	TIF	6,117	F & S Bridge Rehabilitation Funds	FS-BH	360
Tag Tax	TT	2,600	F & S Bridge Replacement Funds	FS-BR	105
UDAG Loan Repayment	ULR	255	F & S Interstate Rehabilitation Funds	FS-IR	3,800
Water Capital Fund	WCF	13,627	F & S National Highway System	FS-NHS	225
Subtotal		94,519	F & S Surface Transportation Efficiency Act Funds	FS-STP	5,565
			Subtotal		23,610
Regional			Private		
City of Fairlawn	FRL	130	Cablevision	CABLE	120
Joint Economic Development District - Sewer	JEDD-S	11,250	Ohio Edison	OE	350
Joint Economic Development District - Waters	JEDD-W	8,375	Private	PVT	2,100
Summit County	SC	185	Special Assessments	SA	6,876
Subtotal		19,940	Subtotal		9,446
			TOTAL		\$158,520

1997 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
TRANSPORTATION		35,920	
Materials		8,755	
Arrow Road (Gilchrist Road - Eastwood Avenue)	TOTAL IT FS-STP	<u>529</u> 144 385	Continuation of plans and start of land acquisition for roadway widening, sidewalk, curb and drainage improvement project. Construction scheduled from 1999-2000. State administered project.
Diagonal Road Widening (Intersection of Frederick Blvd. & I-77 ramp)	TT	25	Improvements to the intersection to enhance safety. Includes widening of the Diagonal Road approach.
Gilchrist Road Widening (S.R. 91 - Expressway)	TOTAL TT FS-STP	<u>980</u> 85 895	Land acquisition for roadway widening project. Includes relocation expenses for the JRB Company. State administered project. Construction scheduled in 1998.
Glenwood Avenue Widening	TT	35	Roadway widening to improve truck access between Tallmadge Avenue and Glenwood Avenue.
Home Avenue Widening (Independence Avenue - Howe Road)	TT	90	Closeout charges on roadway widening, walk, curb, storm sewer and intersection improvements project on Home Avenue, Main Street and Howe Avenue.
Home Avenue/Moe Dr. Traffic Signalization	IT	35	Installation of a signalized intersection.
Independence/Breiding Flashing Signalization	IT	6	Installation of a flashing signal at the corner of Independence Avenue and Breiding Road.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Kelly Avenue (Goodyear Boulevard - Tallmadge Avenue)	TOTAL IT FS-STP	250 50 200	Consultant expenses for preliminary design of the extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue. State administered project.
South Main Street (Firestone Boulevard - Cole Avenue)	IT	125	Continuation of consultant design of STP-fund roadway widening, sidewalk reconstruction and utility relocation project. Right-of-way acquisition scheduled in 2001 with construction scheduled in 2002. State administered project.
West Market (Grand Avenue - Main Street)	TOTAL IT FS-STP OE	1,500 400 1,000 100	Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction and utility relocation project and right-of-way acquisition. Includes matching grants for underground utility conversion. Construction scheduled in 1999. State administered project.
North Portage Path (Merriman Road - Portage Trail)	IT	20	Plans for roadway widening, sidewalk construction, and bridge replacement from Merriman Road to Portage Trail. Construction scheduled in 1998. State administered project.
Romig Road/Wooster Avenue Intersection	TT	65	Replacement of existing island-protected right turn lane for the eastbound to southbound movement with a dedicated right turn lane at the intersection. 1996 carryover.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Smith Road/Ghent Road	TOTAL	<u>4,585</u>	Upgrade of Smith Road (W. Market-Lake of the Woods Drive) and Ghent Road (Sand Run Parkway-1,500 feet north of Smith Road). Includes
	WCF	130	widening of Smith Road (W. Market St-Lake of the Woods Drive) to four lanes,
	SA	30	upgrades to the Ghent Road intersection and installation of sanitary, water
	FRL	130	and storm lines as necessary. State administered project. Joint Issue 2
	SC	5	project with Fairlawn and Summit County. 1996 carryover.
	OPWC	1,240	
	FS-STP	3,050	
Street Lighting Capital Replacements	SLA	150	Payment to Ohio Edison for capital improvements to the street lighting system.
Street Lighting/HPS Conversion	SLA	250	Payment to Ohio Edison for continued conversion of street lights from obsolete mercury units to high-pressure sodium.
Madge Avenue (from Avenue - Brittain Road)	TOTAL	<u>110</u>	Engineering costs for STP-funded roadway widening, sidewalk and curb
	IT	10	construction, utility relocation and drainage improvement project. Design
	OG	100	complete. Acquisition by the State is underway, with the local share having been deposited in 1996. Includes matching grants for underground utility conversion. Construction scheduled in 1998. State administered project.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Bridges		1,108	
Bridge Maintenance	TT	450	Annual maintenance projects on City-owned bridges. Includes Carrol Street Bridge over S.R. 8 painting, Innerbelt bridges over Cedar and Exchange concrete overlays, and design of East Market Street Bridge over railroad. Also includes in-house engineering expenses for coordination with the State on various projects.
West Bowery Street Bridge over Canal	TOTAL	<u>450</u>	Rehabilitation of bridge over the Canal.
	TT	90	
	FS-BH	360	
Carnegie Avenue over Nesmith Lake Outlet	TT	15	Design of bridge rehabilitation.
High-Broadway Viaduct	TT	50	Study of bridge demolition and surface road construction.
Mill Street Bridge over CSX & Conrail	TOTAL	<u>128</u>	Design of bridge replacement over CSX and Conrail railroad tracks.
	TT	23	Construction scheduled in 2000. State administered design and construction
	FS-BR	105	contracts.
Seiberling St. Bridge over Little Cuyahoga	TT	15	Design of bridge deck replacement. Construction scheduled in 1998.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Public Improvements		11,037	
Crouse CDA			
North Ave. (Noble Ave. - Madison Ave.)	TOTAL	<u>1,724</u>	Roadway, walk and curb reconstruction in the Crouse CDA.
Grace Ave. (Copley Rd. - Diagonal Rd.)	TT	46	
Little St. (Storer Ave. - Noble Ave.)	WCF	34	
Noah Ave. (Copley Rd. - Slosson St.)	SA	426	
Noble Ave. (Copley Rd. - Slosson St.)	OPWC	818	
Storer St. (Storer Ave. - Grace Ave.)	CD	400	
Storer Ave. (Copley Rd. - Lawton St.)			
unnamed Alley (Noah Ave. - Noble Ave.)			
Winnefeld Way (Noble Ave. - east end)			

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Glover CDA			
Ada St.(Cole Ave. - Lovers Lane)	TOTAL	2,128	Roadway, walk and curb reconstruction in the Glover CDA. 1996 carryover.
Allendale Ave. (Cole Ave. - Lovers Lane)	WCF	54	
Baird St. (Hammel St. - Inman St.)	SCF	58	
Cole Ave. (Coventry St. - Ada St.)	SA	627	
Corice St. (Coventry St. - Inman St.)	OPWC	1,064	
Coventry St. (Cole Ave. - E. Crosier St.)	CD	325	
Craig St. (Hammel St. - Ada St.)			
E. Crosier St. (Coventry St. - Inman St.)			
Fifth St. (Hammel St. - Inman St.)			
Gridley St. (E. Crosier St. - Fifth St.)			
Hammel St. (Cole Ave. - Fifth St.)			
Inman St. (Lovers Lane-Fifth St.)			
Kipling Ave. (Coventry St. - Inman St.)			
LaFollette St. (Coventry St. - Inman St.)			
Lovers Lane (Coventry St. - Inman St.)			
McKinley Ave. (Coventry St. - Inman St.)			
Morgan Ave. (Coventry St. - Inman St.)			
Rowe St. (Craig St. - Lovers Lane)			

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Goodyear CDA			
Arder Ave. (Newton St. -south end)	TOTAL	<u>3,543</u>	Roadway, walk and curb reconstruction in the Goodyear CDA. 1996
Ingham Path (Goodyear Blvd. - Ruckel St.)	WCF	370	carryover.
Colony Crescent (Goodyear - Goodyear)	SCF	141	
Congress St. (Colony Crescent - Shawnee Path)	SA	676	
Elinor Ave. (Pondview Ave. - Sara Ave.)	OPWC	1,531	
Goodyear Blvd. (Brittain Rd. - Pondview Ave.)	CD	825	
Malasia Rd (Pioneer St. - Brittain Rd.)			
Martha Ave. (Newton St. - south end)			
Sara Ave. (Newton St. - Shawnee Path)			
Pioneer St. (Pondview Ave. - Newton St.)			
Pondview Ave. (Goodyear Blvd. - Cutler Pkwy.)			
Ruckel St. (Newton St. - Malasia Rd.)			
Sara Ave. (Elinor Ave. - east end)			
Shawnee Path (Pioneer St. - Malasia Rd.)			
Sprague St. (Bowmanville St. - Pioneer St.)			
Animan St. (Newton St. - Sprague St.)			

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Mason Park CDA			
Arlington Pl. (Arlington St. - west end)	TOTAL	1,138	Roadway, walk and curb reconstruction in the Mason Park CDA. 1996 carryover.
Arlington St. (Exchange St. - Johnston St., ws)	WCF	60	
Fairbanks Pl. (Buckingham St. - Arlington St.)	SCF	102	
Forrest Ct. (Forrest St. - Exchange St.)	SA	251	
Forrest Dr. (Forrest St. - west end)	OPWC	225	
Forrest St. (Wilmot St. - Exchange St.)	CD	500	
Gibbs Pl. (Johnston St. - north end)			
Johnston St. (Arlington St. - Windsor St.)			
Wilmot St. (Crouse St. - Forrest St.)			
Windsor St. (Johnston St. to north end)			
Neighborhood Housing Petition Areas			
	TOTAL	470	Public improvements in neighborhood housing petition areas. Includes Euclid and Beardsley. This work will be done as part of the Residential Sidewalk Program contract #2.
	CD	350	
	SA	120	
Lakeshore Boulevard, et al			
Akins Ave. (Lloyd St. - Theodore St.)	TT	140	Completion of plans for 1998 roadway widening, walk reconstruction and drainage improvements on the arterial street, Lakeshore Boulevard, and on petitioned residential streets that will drain into the Lakeshore storm sewer. Akins, Lloyd, and Long are located in Community Development Housing Petition areas. Paris and Victory (Crosier - Lake) have been petitioned. Theodore has been added to the project. Application for OPWC funding to be submitted June 30, 1997.
Lakeshore Blvd. (South St. - Kenmore Blvd.)	CD	100	
Lloyd St. (Lakeshore Blvd. - Victory St.)			
Long St. (Lakeshore Blvd. - Victory St.)			
Paris Ave. (Victory St. - w. end)			
Theodore St. (Akins Ave. - Kenmore Blvd.)			
Victory St. (Crosier St. - Kenmore Blvd.)			

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Leroy Avenue, et al	TOTAL	<u>655</u>	Reconstruction of pavement, walk and curb and construction of a storm sewer
Campbell St. (Moeller Ave. - Snyder St.)	SCF	30	in the Lane School area.
Howe St. (Laurel Ave. - Moeller Ave.)	SA	222	
Laurel Ave. (Thornton St. - Howe St.)	OPWC	303	
Leroy Ave. (Thornton St. - Howe St.)	CD	100	
Moeller Ave. (Thornton St. - Campbell St.)			
e Landings, Phase II	TOTAL	<u>769</u>	Construction of street, curbs, walks, storm and sanitary sewers, and water
	TIF	740	main to support the next phase of condominium development on Bartges
	TT	15	Street, east of the Ohio Canal. Includes concrete pavement repair on
	SA	14	Opportunity Parkway (#290-300, SS.)
) Public Improvements Closeouts	CD	370	Inspection fees and supplemental charges on previous year's public
			improvement projects. Includes design of public improvements in the
			Victoria CDA and the Seiberling CDA.
Concrete Street Repair		535	
Independence Avenue et al	TOTAL	<u>535</u>	Repair of existing concrete pavement. Includes repair of concrete on
Breiding (Independence Ave. - Betana Ave.)	TT	268	Tallmadge Avenue near Bettles Corner Bridge.
Independence (Home Ave. - Breiding Rd.)	SA	267	
Home (Tallmadge - Independence)			

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Expressways		4,370	
East Leg Major Upgrade Ph. 2	IT	45	In-house engineering expense for coordination with the State on IR-funded improvement project. State administered contract.
Expressway Sound Barriers I-77 (Manchester Rd. - S. Main St.) I-77 (Copley Rd. - Diagonal Rd.)	FS-IR	3,800	Construction of noise barriers along the expressway.
Highway Landscaping	IT	250	Purchase of plant material for landscaping along the expressway.
North Expressway Upgrade (Central Interchange-Perkins Street)	TOTAL	<u>230</u>	Continuation of environmental study. State administered design contract.
	IT	5	
	FS-NHS	225	
U.S. Route 224 (Kelly-Massillon)	TOTAL	<u>45</u>	Continuation of environmental study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails.
	IT	10	
	FS-STP	35	State administered contract.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Resurfacing Program		3,740	
Arterial & Collector Resurfacing	TOTAL	<u>1,300</u>	Resurfacing and micropaving on arterial and collector streets.
	TT	750	
	SA	500	
	IT	50	
High Road (Northampton Rd. - Akron-Cleveland Rd.)	TOTAL	<u>60</u>	Chip and seal. Akron's share of joint project with Cuyahoga Falls.
	TT	38	
	SA	22	
Residential Resurfacing	TOTAL	<u>1,950</u>	Resurfacing and micropaving on residential streets.
	TT	300	
	IT	400	
	SA	1,250	
Chip and Seal	TOTAL	<u>330</u>	Chip and seal treatment of arterial, collector and residential streets.
	IT	130	
	SA	200	
Slurry Seal Cracksealing	TT	100	Sealing of cracks in arterial, collector and residential streets with liquid asphalt.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Residential Sidewalk Program	TOTAL	<u>982</u>	Annual program of sidewalk, curb and drive apron reconstruction. The 1997
	IT	575	program includes the following:
	OE	100	Aster Avenue (Archwood Avenue - North Firestone Boulevard)
	OG	10	Dorchester Road (Bye Street - Copley Road)*
	SA	297	Honodle Avenue (Morningview Avenue - Sumatra Avenue)
			Ido Avenue (Girard Street - Aster Avenue)
			Ivy Place (Girard Street - Aster Avenue)
			Kenilworth Drive (Dartmouth Avenue - Greenvale Avenue)
			West Exchange Street (Burton - Storer, ss.)**
			North Street (West St. - N. Maple, ss.)
			West South Street (Penn Avenue - Owen Avenue, ss.)

* Includes resurfacing.

** Includes utility relocation only. Construction was completed in 1994.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Residential Streets		5,393	Provision of paving, curb, sidewalk, street trees, tree lawns and storm sewers where necessary.
Acoma Drive et al	TOTAL	<u>1,605</u>	Includes water and sewer line in Bruce Road (Acoma - Anton).
Acoma Drive (Emmit - Bruce)	SCF	556	1996 carryover.
Anton Drive (Bruce - Derbydale)	SA	398	
	WCF	242	
	OPWC	409	
Idyston Road	TOTAL	<u>160</u>	
Kimberly Rd. - Schocalog Rd.)	IT	112	
	SA	48	
Boxwood Avenue, et al	TOTAL	<u>1,543</u>	
Boxwood Ave. (Basswood St. - S. Main St.)	IT	367	
Blackberry St. (Boxwood Ave. - Linwood Ave.)	SCF	57	
Linwood Ave. (Basswood St. - S. Main St.)	SA	359	
Walston Ave. (Basswood St. - S. Main St.)	OPWC	760	
Sycamore St. (Waterloo Rd. - Linden Ave.)			
Woodsdale Ave. (Basswood St. - S. Main St.)			
Dearview Avenue	TOTAL	<u>920</u>	
Manchester Rd. - East Ave.)	IT	127	
	SCF	28	
	SA	323	
	OPWC	442	

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Greenwood Avenue (Copley Rd. - Lawton St.)	TOTAL	<u>365</u>	
	IT	225	
	SA	140	
Kohler Avenue (25th St., S.W. - 27th St., S.W.)	TOTAL	<u>235</u>	
	IT	119	
	SA	116	
Lakemont Avenue (Hillcrest-Manchester)	TOTAL	<u>300</u>	1996 carryover.
	IT	180	
	SA	120	
Shirley (Emory-193.70' South) Piedmont (Annapolis-148.25' North)	TOTAL	<u>80</u>	Dedication and improvement.
	IT	60	
	SA	20	
Castle Boulevard (Dartmouth Ave. - Garman Rd.)	IT	40	Completion of design. Application for OPWC funding to be submitted June 30, 1997. Construction scheduled in 1998.
Zahn Drive (Thurmont - Cromwell)	IT	20	Design of improvements for 1998 construction. Includes full depth pavement, walk, curb, and apron reconstruction and new walk on the west side.
Preliminary Engineering & Closeouts	IT	125	Supplemental charges on previous year's petitioned street projects. Includes design of 1998 residential street projects.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
RKS AND RECREATION		3,112	
ams Park	IT	10	Additional play equipment and installation of chain link fencing along the east property line to enclose the park.
on Zoo	IT	50	City contribution for infrastructure improvements at the Zoo.
rber School Park	IT	75	Rehabilitation of the playground. Includes new soft surfacing and play equipment.
ttes School Park	IT	90	Resurfacing of the basketball courts and replacement of backboards and fencing. Establishment of a new soft surface play area, installation of a new parks sign and landscaping improvements. Also includes minor improvements to the baseball field.
scade Valley Park-Bikeway	IT	250	Continuation of consultant design of a bike path from Bath Road to West Market Street. Construction scheduled in 1998 for the Riverview unit and in 1999 for the Valley View Unit.
urt Resurfacing	IT	225	Reconstruction of tennis courts at Hyre Park.
venport Park	IT	15	Upgrade of the tennis court lighting. 1996 carryover.
vid Hill School Park	IT	10	City contribution for the replacement/improvement of playground.
zabeth Park	IT	50	Rehabilitation of playground. Includes demolition of existing equipment.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Firestone Area Ballfields	IT	200	Land acquisition and design for additional ballfields. Ballfield construction scheduled in 1998. 1996 carryover.
Firestone Stadium	TOTAL GO CABLE	400 280 120	New lighting on the stadium field and relocation of the stadium lights to the pony field. Includes improvements to the locker rooms, training room, and maintenance room for the women's professional fast pitch softball team.
Firestone Stadium Roof	IT	120	Replacement of the stadium roof. Includes painting of the superstructure.
Forest Lodge Park - Tot Lot	IT	15	Rehabilitation of tot lot. Includes demolition of existing equipment and installation of a new play structure.
Good Park Clubhouse	GO	540	Interior remodeling. Debt to be retired by Golf Course user fees. 1996 carryover.
Hardesty Park Playground	IT	100	Rehabilitation of playground. Includes demolition of existing equipment and new intermediate and tot play areas.
Heintz-Hillcrest	IT	75	Rehabilitation of playground. Includes demolition of existing equipment and installation of new intermediate play structure.
Joy Park	IT	15	Rehabilitation of the existing intermediate play structure. Includes retrofit to meet current accessibility standards.
Karona Park	IT	50	Rehabilitation of playground. Includes rehabilitation of play equipment and court resealing.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Kenmore Community Center	IT	55	Improvements to the Kenmore Community Center and site. Proposed improvements include kiln enclosure, interchangeable letter board, new multi-purpose room flooring and security lighting. 1996 carryover.
Kerr Park	IT	100	Rehabilitation of Kerr Park. Proposed improvements include new play equipment, reconstruction of walkways and demolition of basketball courts.
Lisa Ann Park	IT	35	Rehabilitation of Lisa Ann Park. Proposed improvements include demolition of existing slide structure and installation of new play equipment.
Lincoln Park	IT	100	Rehabilitation of playground. Includes demolition of existing equipment and a new intermediate play area. Includes replacement of the southern retaining wall near ballfield #3.
Miscellaneous Parks	IT	102	Small capital improvements at various City parks and Community Centers.
Tolson Ballfields	GO	75	Design completion for development of additional fields for baseball/softball and football/soccer. 1996 carryover.
Tolson Park	TOTAL	100	Replace windows in large multi-purpose room with new thermopane windows.
	IT	75	Includes construction of concrete block window walls and ADA modifications.
	SOA	25	Design was budgeted in 1996.
Reservoir Pool	IT	25	Rehabilitation of bathhouse at Reservoir pool. Includes roof, skylight, and window replacement. 1996 carryover.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Showmobile	IT	100	Purchase of a new showmobile for the Recreation Division.
Soap Box Derby	IT	40	City contribution toward improvements to facilities at Derby Downs.
Summit Lake Marina	IT	90	Consultant design of a marina facility and ballfields along the north shore of Summit Lake. Construction schedule dependent on relocation of State facilities.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
BLIC FACILITIES		5,495	
A Compliance	GO	200	Improvements to City facilities to comply with the Americans with Disabilities Act.
ascade Deck Signage	TIF	107	Installation of new signage for the deck.
ascade Improvements	TIF	525	Improvements to Cascade Plaza and deck including: Replace light poles on the Plaza. Fireproof the ceiling of the deck under the hotel. Replace the luminaries in the deck on levels 1 through 5 south of the hotel. Add concrete planters to the Mill Street and plaza entrances. Renovate the interior of the garage elevator that serves the hotel. Replace existing pavers with colored concrete imprinted to match existing brick. Clean and recaulk existing granite facade facing Mill Street and Dart Avenue. Repairs to Quaker and Mill Street stairwells. (1996 carryover) Infill of the ice rink. (1996 carryover) Facade and sidewalk repairs. (1996 carryover)
ascade Deck Concrete Repair	GO	2,000	Replacement of deteriorating concrete, reinforcing steel as required and resealing of the deck floor over repaired areas on levels 3 and 4. Repairs to the Quaker Street entrance.
ntal Services Facility Roof Replacement sign	MEF	25	Design of roof replacement.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Central Services Facility Windows	MEF	80	Close up of excess windows.
Combined Training Facility	TOTAL	<u>120</u>	Site location study for a combined Police and Fire training facility. Includes
	PF	60	relocation of the Police Pistol Range.
	IT	60	
E.O.C. Emergency Generator	TOTAL	<u>300</u>	Purchase and installation of an emergency generator to provide power to
	IT	120	portions of the Municipal Building basement, 1st, 2nd, and 9th floors. The
	SC	180	Municipal Building is the designated Emergency Operations Center (E.O.C.) for Summit County.
Fire Alarm System Upgrade	IT	25	Upgrade of the existing fire alarm system at the Harold K. Stubbs Justice Center.
Fire Station Roof Replacement	IT	170	Replacement of the roof at Fire Station #13 (1544 Brown Street). Includes design of the replacement of the roof at Fire Station #10 (Maryland & 4th Street) in 1998.
Miscellaneous Fire Stations and Equipment	IT	75	Purchase of equipment and improvements at various fire stations.
Fire Station #10 Drive & Apron	IT	45	Replace the drive and apron at Fire Station #10 (2225 Fourth Street).
Fuel Tank Removal	TOTAL	<u>373</u>	Continuation of site testing and remediation at the West Side Depot.
	IT	77	Initiation of remediation at the former Union Street Garage. Final design,
	OG	110	permitting and operating at the Municipal Service Center. Site assessment,
	PVT	40	action plan, design and operating at 30 W Exchange St.
	STATE	146	

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Juvenile Bureau Office	IT	65	Rehabilitation of sixth floor space in the Harold K. Stubbs Justice Center for expansion of Juvenile Bureau offices. 1996 carryover.
S.C. Building #1 HVAC System	IT	330	Replacement of Building #1 HVAC system. 1996 carryover.
Parking Deck Sealing and Repairs	IT	165	Miscellaneous repairs to parking decks and application of waterproofing seal.
Police Training Relocation	GO	350	Rehabilitation of space in the Cascade Parking Deck for the Police Department's Training division.
Probation Relocation	GO	500	Rehabilitation of space on the mezzanine level for relocation of the Probation Division from the seventh floor. 1996 carryover.
Prosecutor's Office	GO	40	Design of the relocation of the Prosecutor's office from the State Office Building to the Harold K. Stubbs Justice Center.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
MISCELLANEOUS		20,391	
Administration (CD)	TOTAL	<u>792</u>	Annual salaries, benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development Block Grant and Emergency Shelter Grant funds.
	CD	780	
	ESG	12	
Administration (Capital)	IT	1,415	Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics (part).
Debt Service	IT	13,700	Annual debt service on general obligation debt for capital improvement projects.
Equipment Replacement	TOTAL	<u>3,209</u>	Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, health and communications divisions.
	IT	2,516	
	EQ	150	
	SCF	275	
	WCF	268	
Neighborhood Partnerships	TOTAL	<u>80</u>	Matching grants of up to \$5,000 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood.
	IT	40	
	CD	40	
Building Inspection Computer System	IT	20	Study of new computer systems to replace Building Inspection's current twelve year old system.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Laptop Computers	GO	1,100	Purchase of laptop computers for Police and Fire Department vehicles to enable access to the computer aided dispatch center. This will enable access to Federal, State and City databases. Debt retirement to be shared equally between the Capital Budget and Police Special Revenue Funds.
Street Trees	IT	75	Annual replacement of street trees removed because of age, disease or accidents.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
PUBLIC UTILITIES		50,609	
Water Pollution Control Station		6,155	
Alternative Activated Sludge Thickening	SCF	2,300	Replacement of dissolved air floatation units with gravity belt thickener units.
Electrical Distribution Improvements	SCF	330	Provision of a second electrical power supply to the main process area of the treatment plant. 1996 carryover.
Fuel Station Replacement	SCF	220	Construction of a new fuel station at WPCS and the Compost Plant. 1996 carryover.
Miscellaneous Improvements	SCF	200	Annual program of various repairs at the Water Pollution Control Station and the Compost Facility.
Grit Removal Improvements/Material Handling System	SCF	80	Modifications to the materials handling systems in the screening and grit area.
Laboratory A-A Unit Replacement	SCF	100	Replacement of the atomic absorption spectrophotometer which is nearing the end of its useful life.
Memorial Parkway Influent Channel and Clarifier Repair	SCF	25	Rehabilitation of influent channel bypass gates and clarifier structure as necessary.
Plant Water System Improvement	SCF	100	Replacement of plant water lines as necessary.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Primary Building HVAC System Replacement	SCF	50	Replacement of the primary building HVAC system.
Primary Tank Sludge Collector Rail Replacement and Stabilize Launderers	SCF	490	Replacement of worn collector rails in the primary tanks and modifications to the overflow weirs as required. 1996 carryover.
Secondary Influent Metering and Final Tank Sampling Improvements	SCF	400	Improvements to the metering of secondary influent flow rates and permanent sampling station for aeration unit 6.
Sluice Gates and Valves Rebuild/Replacement	SCF	100	Reconstruction and modifications to existing sluice gates and valves as necessary.
Structural Repair of Channels, Tanks and Expansion Joints	SCF	100	Rehabilitation of channels, tanks and expansion joints as required.
Underground Storage Tank Site Restoration	SCF	100	Removal of underground storage tanks and site restoration. 1996 carryover.
Vehicle Maintenance Roof Replacement	SCF	200	Replacement of leaking roof.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Compost Facility Improvements		1,360	
Fire Alarm System Renovations	SCF	100	Upgrade fire alarm system to meet code standards.
Preheat Coil Replacement	SCF	75	Replacement of preheat coils used to warm process air for reactors.
Reactor Area Improvements	SCF	540	Replacement/restoration of structural members as necessary.
Reactor Cover Replacements	SCF	175	Replacement of failed or weakened reactor covers as necessary.
Scrubber Supply Ductwork Restoration	SCF	220	Replace corroded galvanized ductwork with fiberglass ductwork.
Temperature Monitoring System Replacement	SCF	250	Replacement of temperature monitoring system to enable more accurate control of the process air fans and provide continuous temperature monitoring. 1996 carryover.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Sanitary Sewers		9,665	
Bowery Street Study (Quaker-State)	SCF	20	Study of 1998 separation of the combined sewer along Bowery Street from Quaker Street to State Street.
Combined Sewer Overflow Monitoring/ Corrective Action Plan		3,045	
Rain Gauge Relocation	SCF	120	Relocation of the rain gauges to improve accessibility for maintenance.
Automated Rain Gauge System	SCF	175	Installation of an automated rain gauge system.
CSO Study Continuation	SCF	750	Continuation of the Combined Sewer Overflow Study including continuing model development, chemical data collection and biological sampling.
Facility Plan Update/CSO Corrective Action	SCF	1,000	EPA mandated update of the Akron Facility Plan and combined sewer overflow corrective action.
Rack/Manhole Improvements	SCF	1,000	Modifications to improve accessibility to combined sewer overflow racks. 1996 carryover.
Emergency Generator Upgrades	SCF	220	Provision of emergency generators and electrical control equipment at the Clearfield pump station. Includes fuel tank removal and site assessment as necessary.
Hampton Ridge Pump Station	SCF	20	Removal of fuel tanks, site assessment and soil remediation as necessary.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Manhole Construction and/or Reconstruction	SCF	100	Continuation of annual program of construction and/or reconstruction of manholes.
Miller Street/Sweitzer Avenue	SCF	150	Reconstruct common sanitary/storm sewer manholes to elimination storm sewer infiltration into the Sweitzer Creek District sanitary trunk sewer.
Miscellaneous Sanitary Sewers/Emergency Repairs	SCF	335	Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects. Includes emergency repairs as necessary.
New Sanitary Sewers	SCF	120	Construction of new sanitary sewers as required.
Northside Interceptor Trunk Sewer Reconstruction	SCF	500	Emergency repairs and design of reconstruction of the North Side Interceptor Trunk Sewer which runs between Front Street and the Main Outfall Sewer.
Patterson Park Combined Sewer Reconstruction	SCF	230	Reconstruction of the combined sewer below the proposed ballfield site. 1996 carryover.
Sand Run Syphon Chamber Sluice Gates	SCF	20	Design of sluice gates to improve safety at the Sand Run trunk syphon chamber.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Sanitary Sewer Reconstruction			
Archwood Easement (Adams Ditch - 235' East)	SCF	20	Reconstruction of sanitary sewer along the Archwood Easement from Adams Ditch to 235 feet east. 1996 carryover.
Hawkins Trunk Protection	SCF	250	Erosion control for exposed trunk sewer pipe located northwest of Middlecoff Drive between Hilton Drive and Barcelona Drive. 1996 carryover.
Kreiner Avenue (Shelburn - 250' South)	SCF	60	Reconstruction of sanitary sewer along Kreiner Avenue from Shelburn Street to 250 feet south.
LaCroix (Russel - 280' North)	SCF	140	Reconstruction of sanitary sewer along LaCroix Avenue from Russel Avenue to 280 feet north.
Lane (W. Thornton - 228' South)	SCF	60	Reconstruction of sanitary sewer along Lane Street from West Thornton to 228 feet south.
Summit Lake Sewer	SCF	650	Reconstruction of 720 feet of sanitary sewer from South Street to southeast of Margaret Park School. 1996 carryover.
Wet Weather System Inflow/Infiltration Correction Studies/ Mediation	SCF	300	Smoke testing and rehabilitation of sanitary sewers to identify and eliminate clean water inflow and infiltration sources in the following sewer districts: Roosevelt, Hawkins, Willow Run, Mud Run. 1996 carryover.
Willow Run Sewer-Lakeshore Boulevard	TOTAL	3,425	Extension of improvements to the Willow Run Sewer along Lakeshore
	SCF	3,013	Boulevard and an area north of Kenmore Boulevard to the railroad tracks
	OPWC	412	south of the Metro bus barns.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Joint Economic Development Districts		11,250	
Copley Township		3,595	
Pigeon Creek Sewage Pump Station	JEDD-S	1,600	Construction of a pump station and force main. 1996 Carryover.
Pigeon Creek Trunk Sewer Ph. 1 (Pump Station-Jacoby)	JEDD-S	1,600	Construction of a trunk sewer from the pump station to Jacoby Road.
Pigeon Creek Trunk Sewer Ph. 3 (Cleveland-Massillon-S.R. 21)	JEDD-S	80	Design of a trunk sewer from Cleveland-Massillon Road to S.R. 21.
Extension Studies	JEDD-S	15	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300	Design and construction of service area extensions. Includes construction of a sanitary sewer extension on Cleveland-Massillon Road at I-77.
Coventry Township		2,920	
Cormany Road Sewage Pump Station	JEDD-S	720	Construction of a pump station. 1996 carryover.
Cormany Road Sewer (Pump Station-Portage Lakes)	JEDD-S	210	Construction of a sewer from the Cormany Road pump station to Portage Lakes. 1996 Carryover.
Manchester Road Sewer (Halcyon-Proehl)	JEDD-S	495	Construction of a sewer from Halcyon to Proehl.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
entry Township (cont'd)			
Manchester Road Sewer Robinson-Nola)	JEDD-S	175	Construction of a sewer from Robinson Avenue to Nola Avenue.
Manchester Road Sewer Tippecanoe-1000'S. of State)	JEDD-S	35	Design of a sewer from Tippecanoe to 1,000 feet south of State.
Path/Bower Sewer Portage Lakes-State Mill)	JEDD-S	600	Construction of a sewer from Portage Lakes Drive to State Mill.
Portage Lakes Drive Sewer Cormany-Path)	JEDD-S	150	Construction of a sewer along Portage Lakes Drive from Cormany Road to Path Drive. 1996 carryover.
Portage Lakes Drive Sewer Path- Manchester)	JEDD-S	50	Construction of a sewer along Portage Lakes Drive from Path Drive to Manchester Road. 1996 carryover.
Robinson Avenue Sewer Manchester-500' East)	JEDD-S	50	Construction of a sewer from Manchester Road to 500 feet east.
State Mill Road Sewer Manchester-Bower)	JEDD-S	100	Construction of a sewer from Manchester Road to Bower Avenue.
State Street Sewer Manchester-500' N. W.)	JEDD-S	20	Design of a sewer from Manchester Road to 500 feet northwest.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Coventry Township (cont'd)			
Extension Studies	JEDD-S	15	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300	Design and construction of service area extensions.
Springfield Township		4,735	
Canton Road Sewer (Old Home-Lakemore Corp. Line)	JEDD-S	1,100	Construction of a sewer from Old Home Road to the Lakemore Corp. Line. 1996 carryover.
Massillon Road Sewer (Oakes-Krumroy)	JEDD-S	600	Construction of a sewer from Oakes Drive to Krumroy Road. 1996 carryover.
Sanitarium Road Sewer/Pump Station (750' to 4200' E. of Canton)	JEDD-S	900	Construction of a sewer and pump station from 750 feet to 4,200 feet east of Canton Road.
Sanitary Sewer (Mogadore-Little Cuyahoga)	JEDD-S	135	Construction of a sewer from Mogadore Road to the Little Cuyahoga Interceptor.
Sanitary Sewer (U.S. 224 at Ewart-E. of Waterloo)	JEDD-S	135	Construction of a sewer from U.S. Route 224 at Ewart Road to Waterloo Rd.
Sanitary Sewer/Pump Stations (E. Waterloo at Bey-Sanitarium)	JEDD-S	100	Design of a sanitary sewer and pump station on East Waterloo Road at Bey to Sanitarium Road.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
ngfield Township (cont'd)			
uscarawas River Trunk Sewer, Ph. 1 Pickle-Massillon/Mayfair)	JEDD-S	1,450	First phase of construction of a sewer from Pickle Road to the Massillon Road/Mayfair Road intersection.
Extension Studies	JEDD-S	15	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300	Design and construction of service area extensions.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Storm Water Systems		450	
Brewster Creek Erosion Control	IT	150	Completion of design for erosion control along Brewster Creek from Waterloo Road to Arlington Street.
Miscellaneous Storm Sewers	IT	150	Reconstruction of storm sewers in areas to be designated.
Bye Street Storm Outlet (Sheffield Ditch)	IT	150	Shaping and stabilization of the existing drainage channel between Erie Island Park and Frederick Boulevard by grading, limited filling and placement of grouted rip rap on both banks.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
er System		23,089	
ties Services		720	
Mellaneous Engineering Studies	WCF	40	Consultant contracts for various water system project studies.
ty Building Modifications	WCF	680	Renovation of the basement and first floor levels of the CitiCenter Building for relocation of the Industrial Pretreatment and Administrative Offices.
er Supply Facilities		431	
ling Station Rehabilitation/Tank Replacement	WCF	125	Replacement of the fuel station at the Geauga Maintenance Center.
d Acquisition	WCF	200	Purchase of land within the Watershed drainage area and Lake Rockwell as it becomes available.
achinery and Miscellaneous Equipment	WCF	6	Replacement of machinery and miscellaneous equipment as necessary.
cellaneous Improvements at Geauga Maintenance ter	WCF	100	Purchase machinery and materials and/or enter construction contracts to make emergency improvements and to complete miscellaneous projects.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Water Treatment & Pumping Facilities		2,185	
Chlorine Dioxide Generator	WCF	50	Replacement of the outdated chloride dioxide generator.
Fueling Station (UST Removal/Site Closure)	WCF	40	Design of the removal of underground storage tanks at the Geauga Maintenance Center and the Water Supply Plant.
Information Collection Rules Lab Testing	WCF	220	Lab testing and pilot study to comply with the USEPA's Information Collection Rule.
Old High Lift Pump Station Asbestos Removal, Demolition of Railroad Trestle and Paving	WCF	40	Consultant design of asbestos and lead paint abatement and demolition of both structures which are no longer needed.
Plant Monitoring/Water Plant Laboratory Equipment	WCF	40	Purchase and installation of upgraded and new laboratory and monitoring equipment.
Potassium Permanganate Facilities	WCF	500	Construction of a potassium permanganate facility at the raw water intake.
Post Chemical Building/Equipment Replacement	WCF	520	Consultant study and design of a new modern Post Treatment Chemical Building with new chemical feed equipment and storage facilities.
Rapid Mix/Coagulation/Sedimentation Basin Improvements	WCF	190	Completion of consultant design of improvements to the rapid mix/coagulation/sedimentation basins.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Rap 48" Raw Water Pipeline @ River	WCF	40	Installation of rip rap along the east shoreline approximately 200 feet downstream of the Lake Rockwell Dam.
stewater Plant Reconstruction/Upgrade	WCF	320	EPA mandated upgrading of the existing package wastewater plant. Includes sludge lagoon improvements.
ter Plant Fueling Station (Above Ground Replacement)	WCF	225	Replacement of above ground storage tanks and fuel station equipment . Upgrade of an underground storage tank used by a small emergency generator.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Water Distribution		11,378	
Clean & Line Water Main	WCF	1,250	Rehabilitation of water mains by cleaning and lining.
Clean and Paint Tanks	WCF	215	Cleaning and painting of the Columbine Water Tank to prevent corrosion, discoloration of water and a shortening of it's useful life.
Fairlawn Pump Station	WCF	240	Replacement of piping and pumps and related improvements as necessary.
Force Main Phase I Completion	PVT	1,285	Installation of 700 feet of replacement water main on Southwest Avenue in Tallmadge which was not installed under the original construction contract due to the discovery of contaminated soil in the trench.
Force Main Reconstruction - Phase III	TOTAL	<u>3,000</u>	Phase III of the replacement of water main along Northeast Avenue in
	WCF	2,000	Tallmadge and within the off-road portion of the force main route.
	OPWC	1,000	
Ghent Road Water Main	WCF	150	Design and construction of 1,450 feet of water main on Ghent Road between Sand Run Parkway and West Market Street.
Maintenance Equipment Replacement	WCF	108	Replacement of maintenance equipment.
Materials for Water System Replacement	WCF	300	Annual purchase of materials and parts necessary to maintain the Water Distribution system.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
scellaneous Improvements	WCF	55	Purchase of necessary equipment and materials to complete miscellaneous small projects.
ontrose Pump Station	WCF	520	Acquisition of a suitable site and construction of a booster pumping station
andpipe/Reservoir Inlet/Outlet Piping Improvements	WCF	1,000	Installation of baffles and water mains to create separate inlet and outlet piping for four reservoirs on Tallmadge Avenue near Brittain Road.
urston Street Standpipe Demolition	WCF	90	Demolition of standpipes which are no longer needed.
ater Meter - Central Reading System	WCF	250	Consultant study of implementation of an automatic meter reading system.
ater Meter Replacement	WCF	165	Replacement of obsolete and inaccurate meters.
ater Main New and Replacement	WCF	2,750	Construction of new and replacement of distribution mains throughout the City as required.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Joint Economic Development Districts		8,375	
Copley Township		1,845	
Copley Road (Schocalog-E. of Collier)	JEDD-W	820	Extension of a water line along Copley Road from Schocalog Road to east of Collier Road. 1996 carryover.
Copley Road (Jacoby-Schocalog)	JEDD-W	710	Design and construction of a water line extension along Copley Road from Jacoby Road to Schocalog Road.
Extension Studies	JEDD-W	15	Studies to develop project limits for water line extension requests.
Service Area Extensions	JEDD-W	300	Design and construction of service area extensions. Includes construction of a water line extension on Cleveland-Massillon Road at I-77.
Coventry Township		3,080	
Cormany Road (Portage Lakes Dr.-Robinson Ave.)	JEDD-W	200	Extension of a water line along Cormany Road from Portage Lakes Drive to Robinson Avenue. 1996 carryover.
Cormany Road (Manchester Rd.-Robinson Ave.)	JEDD-W	385	Extension of a water line along Cormany Road from Manchester Road to Robinson Avenue. 1996 carryover.
Manchester Road (Robinson Ave.-State Rd.)	JEDD-W	650	Extension of a water line along Manchester Road from Robinson Avenue to State Road. 1996 carryover.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
entry Township (cont'd)			
Portage Lakes Drive Manchester Rd.-Cormany Rd.)	JEDD-W	210	Extension of a water line along Portage Lakes Drive from Manchester Road to Cormany Road. 1996 carryover.
Robinson Avenue Manchester Rd.-State Rd.)	JEDD-W	580	Design and construction of a water line extension on Robinson Avenue from Manchester Road to State Street.
South Main Street Waterloo Rd.-Turkeyfoot Rd.)	JEDD-W	740	Design and construction of a water line extension on South Main Street from Waterloo Road to Turkeyfoot Road. Includes 900' of water main on Swartz Road.
Extension Studies	JEDD-W	15	Studies to develop project limits for water line extension requests.
Service Area Extensions	JEDD-W	300	Design and construction of service area extensions.
Ingfield Township		3,450	
Canton Road Sewer South of Shadybrook-Waterloo Rd.)	JEDD-W	560	Extension of a water line along Canton Road from the corporation line south of Shadybrook Avenue to Waterloo Road. 1996 carryover.
Canton Road Sewer Waterloo Rd.-SPL Lakemore Plaza)	JEDD-W	550	Design and construction of a water line extension along Canton Road from Waterloo Road to the south property line of Lakemore Plaza.
Marvo Road Krumroy Rd.-Emmitt Rd.)	JEDD-W	450	Extension of a water line along Marvo Road from Krumroy Road to Emmitt Road.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Springfield Township (cont'd)			
Massillon Road (Oakes-N. of Clayben)	JEDD-W	1,575	Extension of a water line along Massillon Road from Oakes Drive to north of Clayben Drive. 1996 carryover.
Extension Studies	JEDD-W	15	Studies to develop project limits for water line extension requests.
Service Area Extensions	JEDD-W	300	Design and construction of service area extensions.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
USING, HOMELESS ASSISTANCE AND HUMAN SOURCES		8,918	
ising		8,110	
Community Development Areas		5,555	
ueduct	CD	530	Continuation of code enforcement and housing rehabilitation activities.
g Falls	CD	420	Continuation of code enforcement and housing rehabilitation activities.
ouse	CD	345	Initiation of code enforcement and housing rehabilitation activities.
over	CD	1,010	Initiation of code enforcement and housing rehabilitation activities.
odyear	CD	940	Initiation of code enforcement and housing rehabilitation activities.
adison/Peckham	CD	420	Continuation of code enforcement and housing rehabilitation activities.
anchester Road	CD	800	Continuation of code enforcement and housing rehabilitation activities.
ason Park	CD	560	Continuation of code enforcement and housing rehabilitation activities.
ible	CD	530	Continuation of code enforcement and housing rehabilitation activities.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Demolition (Waiver)	CD	450	Demolition of vacant, abandoned, and/or deteriorated housing, garages and commercial buildings.
Home Repair	CD	340	Emergency home repair for low-income, elderly and handicapped homeowners.
Lane/Howe Neighborhood	CD	150	Purchase, rehabilitation and resale of homes by a partnership between First Merit and WENDCO, acquisition of blighted properties, and rehabilitation of Moeller Avenue (Thornton-Howe) homes).
The Landings, Phase II	ULR	80	Mortgage assistance for condominium buyers.
Neighborhood Housing Petition Areas		930	
Beardsley	CD	60	Initiation of code enforcement and housing rehabilitation activities.
Charles	CD	80	Continuation of code enforcement and housing rehabilitation activities.
Clark	CD	35	Continuation of code enforcement and housing rehabilitation activities.
Euclid	CD	25	Initiation of code enforcement and housing rehabilitation activities.
Hart	CD	35	Continuation of code enforcement and housing rehabilitation activities.
Lane / Howe	CD	120	Continuation of code enforcement and housing rehabilitation activities.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
ghborhood Housing Petition Areas (cont'd)			
urel	CD	120	Continuation of code enforcement and housing rehabilitation activities.
roy	CD	25	Initiation of code enforcement and housing rehabilitation activities.
oyd	CD	60	Continuation of code enforcement and housing rehabilitation activities.
arcy	CD	60	Continuation of code enforcement and housing rehabilitation activities.
erton	CD	35	Continuation of code enforcement and housing rehabilitation activities.
oon/Snyder	CD	25	Continuation of code enforcement and housing rehabilitation activities.
odes	CD	70	Continuation of code enforcement and housing rehabilitation activities.
albot	CD	120	Continuation of code enforcement and housing rehabilitation activities.
est Long	CD	60	Initiation of code enforcement and housing rehabilitation activities.
Non-Profit Community Housing Program	CD	460	Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
DC	CD	115	Support for new housing construction in older neighborhoods.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Paint Program	CD	30	Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.
Homeless Assistance	TOTAL	<u>248</u>	Emergency Shelter Grant funding awarded on a requests for proposals basis
	ESG	228	to eligible non-profit providers of emergency shelter housing for homeless
	CD	20	persons and for intermediate term housing and social services for homeless individuals and families.
Human Resources	CD	560	Public services to primarily serve CD area residents.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
ECONOMIC DEVELOPMENT		34,075	
Commercial/Industrial Development		8,720	
on Fulton Airport	TIF	100	Infrastructure improvements to support industrial development.
on Square	TOTAL	500	Design and construction of Phase II roadway and infrastructure.
	TIF	365	
	ODOD	110	
	SLA	25	
ot Industrial Park	TOTAL	1,530	Land acquisition and roadway development to support industrial
	TIF	1,345	development.
	SLA	15	
	ODOD	80	
	WCF	40	
	SCF	50	
. Goodrich Buildings 40 & 41	TIF	200	Continuation of environmental remediation.
erprise Community Area Financial Assistance Program	CD	125	Small business loan program within the Enterprise Community to be operated by EANDC. Funds to be matched by private bank funds.
or Street	TIF	225	Full depth pavement, sidewalk and curb reconstruction from South Main Street to the Ohio Canal.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Financial Assistance Programs	TOTAL	<u>695</u>	Provision of direct loans to qualified businesses. Funding of a revolving
	EC	315	loan program, small business assistance program, and contributions to
	ODOD	380	a micro loan program.
Industrial Incubator	TOTAL	<u>370</u>	Leasehold improvements to the former Goodrich Building #5 and technical
	ODOD	120	assistance for the industrial incubator program.
	ULR	175	
	EC	75	
Landbanking	TOTAL	<u>1,225</u>	Acquisition of vacant land and buildings in designated areas. Includes
	KE	250	demolition, environmental site assessments and remediation as necessary.
	GO	375	
	PS	600	
Massillon Road Industrial Park	TOTAL	<u>1,500</u>	Phase I public infrastructure to support development including roadway and
	TIF	1,400	utility extension and rail spur construction.
	ODOD	100	
McCoy Street Property	TIF	600	Environmental remediation and design of Phase I site improvements.
			Includes the rail line relocation project and site preparation. 1996 carryover.
Minority Incubator Programs	TOTAL	<u>50</u>	Technical assistance for minority incubator programs. Loan guarantees to
	EC	25	assist minority and small business in obtaining conventional financing for
	CD	25	business and job growth creation.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
ghborhood Business Districts	CD	350	Continuation of the business assistance program in the East Market Street NBD and in the Middlebury NBD. Includes preliminary expenses for future NBDs.
llhaven Business District	TOTAL	<u>1,200</u>	Petitioned public improvements, facade grants, loan subsidies, and utility reconnection assistance.
	OG	600	
	SA	450	
	OE	150	
st Side Office Park	OG	50	Feasibility study for development near White Pond/I-77/Ridgewood Road.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Downtown Improvements		25,355	
Baseball Stadium	PVT	400	Construction of the restaurant.
Canal Redevelopment	ODNR	1,025	Continuation of redevelopment of the Ohio Canal between Bartges and Bowery Streets. Includes demolition of the O'Neil's annex building, land acquisition, and plan preparation for Lock III Plaza. Includes closeout of the Lock II extension.
Downtown Akron Partnership	KE	50	City of Akron's contribution to the Downtown Akron Partnership.
Downtown Financial Assistance	KE	150	Financial assistance programs in the Central Business District.
Downtown Parking Lot Development	TOTAL	875	Development of surface parking lots at Bartges and Main and at the Portage Block.
	TIF	250	
	PVT	375	
	PLR	250	
Downtown Signage	TIF	75	Design of directional signage in the Central Business District. 1996 carryover.
High Street Renewal Area	GO	1,150	Acquisition of property in the Market Street-High Street area. Includes demolition, environmental site assessments and remediation as necessary.

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PROJECT	FUNDING SOURCE(S)	REQUEST	DESCRIPTION
Maiden Lane/Polsky's Skywalk	TOTAL	800	Construction of a skywalk linking the existing Maiden Lane skywalk to the former department store. 1996 carryover.
	TIF	185	
	STATE	615	
O'Neil's Building Redevelopment	TOTAL	13,630	Renovation of the O'Neil's Building. Includes design of the building redevelopment. Includes construction of phase 2 of the parking deck conversion, exterior facade and entrance improvements, window replacement, construction of a new roof with skylight, new electrical and mechanical systems, construction of an atrium, elevator replacement, and interior improvements to the office building portion of the building.
	GO	9,530	
	PS	4,100	
O'Neil's Parking Conversion	GO	7,000	Construction of a parking deck in the former O'Neil's Department Store. 1996 carryover.
Road Connector	STATE	200	Land acquisition and design of a skywalk and platform for use by the Cuyahoga Valley Scenic Railroad, AMTRAK and a commuter rail.
Total 1997 Capital Investment & Community Development Program		158,520	

