

*Planned for City*

# **1996 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**



**Donald L. Plusquellic**  
Mayor

**1996 CAPITAL INVESTMENT\*  
AND COMMUNITY DEVELOPMENT PROGRAM\*\***

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**1996 CAPITAL INVESTMENT  
AND COMMUNITY DEVELOPMENT PROGRAM  
FUND SUMMARY  
(\$000)**

<b>Funding Source</b>	<b>Label</b>	<b>Budget</b>	<b>Funding Source</b>	<b>Label</b>	<b>Budget</b>
<b>Local</b>			<b>Federal</b>		
Data Processing Fund	DPF	\$45	Community Development	CD	12,460 *
Equipment Auction	EQ	100	Economic Development Administration	EDA	150
General Obligation Debt	GO	26,700	Emergency Shelter Grant	ESG	270
Income Tax	IT	22,635	Enterprise Community Grant	EC	340
Industrial Development Bond	IDB	900	Environmental Protection Agency	EPA	200
Knight Estate	KE	375	Federal Aviation Administration	FAA	45
Motor Equipment Bureau Fees	MEF	265	Federal & State 'Bridge Rehabilitation' Funds	FS-BR	895
Oil & Gas Revenue	OG	210	Federal & State 'Congestion Mitigation/ Air Quality' Improvement Funds	FS-CMAQ	400
Police Funds	PF	525	Federal & State 'Interstate Rehabilitation' Funds	FS-IR	700
Sewer Capital Fund	SCF	9,619	Federal & State 'National Highway System' Funds	FS-NHS	225
Street Lighting Assessments	SLA	495	Federal & State 'Surface Transportation Program Funds	FS-STP	8,013
Tag Tax	TT	2,130	Department of Housing and Urban Development	HUD	2,000
Tax Increment Financing	TIF	5,938	Intermodal Surface Transportation Efficiency Act Funds	ISTEA	900
UDAG Loan Repayment	ULR	1,480	<b>Subtotal</b>		<b>\$26,598</b>
Water Capital Fund	WCF	5,927			
<b>Subtotal</b>		<b>\$77,344</b>			
<b>Regional</b>			<b>Private</b>		
City of Fairlawn	FRL	328	Ohio Edison	OE	\$100
Joint Economic Development District-Water System	JEDD-W	7,060	Private Contributions	PVT	4,725
Joint Economic Development District-Sewer System	JEDD-S	4,155	Special Assessments	SA	5,257
Summit County	SC	130	<b>Subtotal</b>		<b>\$10,082</b>
<b>Subtotal</b>		<b>\$11,673</b>			
<b>State</b>					
Local Transportation Improvement Program	LTIP	\$337			
Ohio Department of Development	ODOD	575			
Ohio Department of Natural Resources	ODNR	8,000			
State Agency on Aging	SOA	25			
State Bond Issue-Infrastructure	SBI	6,442			
State Bond Issue-Parks	SBI-P	435			
State of Ohio	STATE	5,342			
<b>Subtotal</b>		<b>\$21,156</b>			

**TOTAL 1996 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**

**\$146,853**

\*Includes HOME program funds.

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>TRANSPORTATION</b>				
ARTERIALS	\$11,825			
FRL	328			
FS-CMAQ	400			
FS-STP	7,923			
IT	925			
SBI	1,389			
SC	5			
SLA	280			
TIF	45			
TT	400			
WCF	130			
Darrow Road (Gilchrist Road-Eastwood Avenue)		TOTAL	<u>115</u>	Completion of consultant preparation of plans for STP-fund construction of roadway widening, sidewalk, curb and drainage improvements.
		IT	40	State administered project.
		FS-STP	75	
Gilchrist Road Widening (S.R. 91-expressway)		TOTAL	<u>1,875</u>	Land acquisition for STP-fund improvement project. Includes in-house engineering expense for coordination with State administered project.
		IT	20	
		FS-STP	1,855	



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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
George Washington/Hilbish	TOTAL	<u>1,385</u>	Widening of Triplett Boulevard and realignment of George Washington
	IT	10	Boulevard to tie into the intersection of Triplett Boulevard and Hilbish
	FS-STP	1,375	Avenue. Construction scheduled in 1996. State administered project.
Home Avenue Widening (Independence Avenue - Howe Road)	TT	385	Inspection fees and supplemental charges on project which includes roadway widening, walk, curb and storm sewer. Also includes intersection improvements on Home Avenue, Main Street and Howe Avenue.
Kelly Avenue (Goodyear Boulevard - Tallmadge Avenue)	TOTAL	<u>400</u>	Consultant design of extension of Kelly Avenue from Goodyear
	IT	80	Boulevard to Tallmadge Avenue. State administered project.
	FS-STP	320	
Lakeshore Boulevard (South Street - Kenmore Boulevard)	IT	30	Completion of in-house design of STP-fund roadway widening and sidewalk construction project. State administered project.
South Main Street (Firestone Boulevard - Cole Avenue)	IT	165	Continuation of consultant design of STP-fund roadway widening, sidewalk reconstruction and utility relocation project. State administered project.
West Market (Grand Avenue - Main Street)	TOTAL	<u>580</u>	Completion of consultant design of STP-fund roadway widening,
	IT	180	sidewalk and curb reconstruction and utility relocation project.
	FS-STP	400	Right-of-way acquisition. State administered project.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Mull Avenue (Hawkins Avenue - White Pond Drive)	IT	85	Completion of consultant design of STP-fund roadway widening sidewalk and curb reconstruction and drainage improvement. State administered project.
Romig Road/Wooster Avenue Intersection	TT	15	Replacement of existing island-protected right turn lane for the eastbound to southbound movement with a dedicated right turn lane at the intersection.
Smith Road/Ghent Road	TOTAL	<u>5,645</u>	Upgrade of Smith Road(W. Market-Lake of the Woods Drive) and Ghent Road(Sand Run Parkway-1,500 feet north of Smith Road). Right-of-way acquisition and award of construction contract scheduled during 1996.
	WCF	130	
	TIF	45	
	FRL	328	Construction of improvements is scheduled during 1997 including
	SC	5	widening of Smith Road(W. Market St-Lake of the Woods Drive) to four
	SBI	1,239	lanes, upgrades to the Ghent Road intersection and installation of sanitary,
	FS-STP	3,898	water and storm lines as necessary. State administered project. Joint Issue 2 project with Fairlawn and Summit County. 1995 carryover.
Steels Corners Road	TOTAL	<u>200</u>	Akron's share of improvement of Steels Corners Road from Akron-Peninsula Road to State Road. Joint Issue 2 funding with Cuyahoga Falls.
	IT	50	
	SBI	150	
Street Lighting Capital Replacements	SLA	115	Payment to Ohio Edison for capital improvements to the street lighting system.
Street Lighting/HPS Conversion	SLA	165	Final payment to Ohio Edison for conversion of street lights from obsolete mercury units to high-pressure sodium.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Tallmadge Avenue (Home Avenue - Brittain Road)	TOTAL IT FS-CMAQ	525 125 400	Completion of consultant design of STP-fund roadway widening, sidewalk and curb construction, utility relocation and drainage improvement. Right-of-way acquisition. State administered project.
Triplett Boulevard (Hilbish Avenue - Canton Road)	IT	110	Continuation of consultant design of STP fund roadway widening, sidewalk, curb and drainage construction project. State administered project.
Urban Highway Project Design	IT	30	In-house engineering and related plan review on the following State administered STP-fund projects:  White Pond Drive/Frank Boulevard      North Portage Path  Includes in-house engineering expenses for coordination with the State administered Waterloo Road widening project.

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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
BRIDGES	\$1,575			
FS-BR	895			
SC	100			
TT	580			
Bridge Maintenance		TT	450	Annual maintenance projects on City-owned bridges. 1996 program consists of the following:  Manchester Rd. over Kenmore Blvd.      State Street Bridge W. Bowery St. over Canal (design)      Miscellaneous Bridge Painting  Includes in-house engineering expense for coordination with the State on the following bridge improvement projects:  Memorial Parkway over Little Cuyahoga      Schocalog Road Bridge over I-77 Tallmadge Avenue over S.R.8      Kelly Ave. over U.S. Rt. 224 (design)
Cuyahoga Street Bridge over Cuyahoga River		TOTAL	1,000	Replacement of bridge over Cuyahoga River. State administered project.
		TT	100	
		SC	100	
		FS-BR	800	
Mill Street Bridge over CSX & Conrail		TOTAL	125	Design of bridge replacement over CSX and Conrail railroad tracks.
		TT	30	State administered design and construction contracts.
		FS-BR	95	

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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
CD PUBLIC				
IMPROVEMENTS	\$8,205			
CD	1,700			
SA	2,036			
SBI	3,698			
SCF	362			
WCF	409			
Glover CDA				
Ada Street (Cole Avenue - Lovers Lane)		TOTAL	2,125	Public improvements in the Glover CD area. Sidewalk and curb reconstruction along all streets. Pavement reconstruction along Coventry, Lovers Lane, McKinley, Fifth, Hammel and Ada. Includes replacement of water services as required.
Allendale Avenue (Cole Avenue - Lovers Lane)		WCF	53	
Baird Street (Hammel Street - Inman Street)		SA	625	
Cole Avenue (Coventry Street - Ada Street)		CD	350	
Corice Street (Coventry Street - Inman Street)		SBI	1,041	
Coventry Street (Cole Avenue - East Crosier Street)		SCF	56	
Craig Street (Hammel Street - Ada Street)				
East Crosier Street (Coventry Street - Inman Street)				
Fifth Street (Hammel Street - Inman Street)				
Gridley Street (East Crosier Street - Fifth)				
Hammel Street (Lovers Lane - Fifth Street)				
Inman Street (Lovers Lane - Fifth Street)				
Kipling Avenue (Coventry Street - Inman Street)				
LaFollette Street (Coventry Street - Inman Street)				
Lovers Lane (Coventry Street - Inman Street)				
McKinley Avenue (Coventry Street - Inman Street)				
Morgan Avenue (Coventry Street - Inman Street)				
Rowe Street (Craig Street - Lovers Lane)				

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Goodyear CDA		\$4,885	
Bauer Boulevard (Cutler Parkway-Brittain Road)	TOTAL	<u>1,310</u>	Walk, curb and pavement construction along all streets. Replacement of water services as required. Installation of new water main along North Seiberling Street and Bauer Boulevard. Sanitary sewer construction along Hillside Terrace, Litchfield Road, Pilgrim Street, Hampton Road, Cutler Parkway and Preston Avenue. 1995 carryover.
Cutler Parkway (Shawnee Path-Bauer Boulevard)	SA	370	
Hampton Road (Cutler Parkway-Brittain Road)	SBI	740	
Hillside Terrace (Newton Street-Brittain Road)	WCF	70	
Litchfield Road (Goodyear Boulevard-Newton Street)	SCF	130	
N. Seiberling Street (Norton Road-Ruckel Road)			
Pilgrim Street (Litchfield Road-Brittain Road)			
Preston Avenue (Shawnee Path-Brittain Road)			
Ruckel Road (Malasia Road-Bauer Boulevard)			

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Goodyear CDA-Cont'd			
Barder Avenue (Newton Street - S. end)	TOTAL	3,525	Continuation of public improvements in the Goodyear Community
Bingham Path (Goodyear Boulevard - Ruckel Street)	WCF	271	Development area. Walk and curb construction along Pondview,
Colony Crescent (Goodyear Blvd. - Goodyear Blvd.)	SA	766	Para, Vaniman, Sara, Elinor, Goodyear, Bingham Path, Pioneer,
Congress Street (Colony Crescent - Shawnee Path)	CD	675	Barder, Ruckel, Colony, Colony Crescent and Martha. Pavement
Elinor Avenue (Pondview Avenue - Sara Avenue)	SBI	1,667	construction along Pondview, Para, Vaniman, Sara, Elinor, Bingham Path,
Goodyear Boulevard (Brittain Road - Pondview Ave.)	SCF	146	Pioneer, Ruckel, Colony Crescent and Martha. Full improvements
Malasia Road (Pioneer Street - Brittain Road)			along Sprague and Shaw. Resurfacing along Goodyear Boulevard.
Martha Avenue (Newton Street - S. end)			Rehabilitation of 200' of a concrete retaining wall along Sobul Avenue.
Para Avenue (Newton Street - Shawnee Path)			Includes replacement of water mains and water service connections
Pioneer Street (Pondview Avenue - Newton Street)			as required.
Pondview Avenue (Goodyear Boulevard - Cutler Pkwy.)			
Ruckel Road (Newton Street - Malasia Road)			
Sara Avenue (Elinor Avenue - E. End)			
Shawnee Path (Pioneer Street - Malasia Road)			
Sobul Avenue (Pondview Avenue - 300' north)			
Sprague Street (Bowmanville Street - Pioneer Street)			
Vaniman Street (Newton Street - Sprague Street)			
Closeout	CD	50	Inspection fees and supplemental charges on previous year's projects. Includes design of improvements to Brittain Road (Newton-East Market).

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Mason Park CDA			
Black Street (Exchange Street - Johnston Street)	TOTAL	<u>1,020</u>	First phase of public improvements in the Mason Park Community Development Area. Walk, curb and drive approach reconstruction along Black Street, Boone Street, Buckingham Street and Cleveland Street. Includes pavement reconstruction along Crouse Street. Also includes replacement of water main and water service connections as required.
Boone Street (Buckingham Street - Arlington Street)	SA	275	
Buckingham Street (Johnston Street - Wilmot Street)	CD	450	
Cleveland Street (Johnston Street - Exchange Street)	WCF	15	
Crouse Street (Arlington Street - 200' W of Black St.)	SCF	30	
	SBI	250	
CD Public Improvement Closeouts	CD	175	Inspection fees and supplemental charges on previous year's public improvement projects in the Aqueduct, Manchester and Noble CD areas. Includes design of improvements in the Crouse CD area.
COMMERCIAL RIGHT-OF-WAY			
IMPROVEMENTS		<u>\$100</u>	Sidewalk, curb and streetscape improvements along Buchtel Avenue (High Street-Main Street,SS).
IT		50	
SA		50	



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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
EXPRESSWAYS	\$1,340			
FS-IR	700			
FS-NHS	225			
FS-STP	90			
IT	125			
SLA	200			
East Leg Major Upgrade Ph. 2		IT	45	In-house engineering expense for coordination with the State on IR-fund improvement projects. State administered contracts. Includes corner rounding at the intersection of Canton Road and Mogadore Road.
Expressway Sound Barriers		TOTAL	<u>750</u>	Construction of noise barriers along I-77 from Copley Road to Diagonal Road.
		IT	50	
		FS-IR	700	
North Expressway Upgrade (Central Interchange-Perkins Street)		TOTAL	<u>230</u>	Continuation of design of improvements. State administered design contract.
		IT	5	
		FS-NHS	225	
U.S. Route 224 (Kelly-Massillon)		TOTAL	<u>115</u>	Continuation of consultant study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails. State administered contract.
		IT	25	
		FS-STP	90	
Martin Luther King Jr. Freeway Lighting Upgrade		SLA	200	Replacement of poles, lowering mechanisms and luminaires from Cedar Street to the north end.

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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
RESURFACING PROGRAM	\$2,875			
IT	375			
SA	1,350			
TT	1,150			
Arterial & Collector Resurfacing		TOTAL	<u>1,300</u>	Resurfacing and micropaving on arterial and collector streets.
		TT	750	
		SA	550	
Residential Resurfacing		TOTAL	<u>1,200</u>	Resurfacing and micropaving on residential streets.
		TT	300	
		IT	300	
		SA	600	
Chip and Seal		TOTAL	<u>275</u>	Chip and seal treatment of arterial, collector and residential streets.
		IT	75	
		SA	200	
Asphaltic Cracksealing		TT	100	Sealing of cracks in arterial, collector and residential streets with liquid asphalt.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING	BUDGET	DESCRIPTION
RESIDENTIAL SIDEWALK			
PROGRAM		\$1,320	Annual program of sidewalk, curb and drive apron reconstruction. 1996
CD		335	program includes the following:
IT		525	Grant St.(Archwood Ave.-Firestone Blvd) Ido Ave.(Grant St.-Girard St.)
SA		350	Lane St(Campbell St.-Thornton St.) Talbot Ave.(5th St.-McKinley Ave.)
OE		100	Howe St.(Moeller Ave.-Snyder St.) Kenilworth Dr.(Radcliffe-Dartmouth)
OG		10	Wye Dr.(North Highland Ave.-Portage Path)
RESIDENTIAL			
STREETS		\$4,733	Includes asphalt path along Halifax Road (W. Market St.-Ridgewood Rd.), slabjacking along Independence Avenue (Home Avenue - DeValera Avenue) and relocation of overhead wires along West Exchange St. (Storer -Burton ,SS).
CD		435	Provision of paving, curb, sidewalk, street trees, tree lawns and storm sewers where necessary on streets petitioned by property owners.
IT		1,395	
LTIP		337	
SA		1,221	
SCF		682	
WCF		663	
Acoma Drive(Emmit Road-Bruce Road)	TOTAL	1,850	Improvements to follow dedication. Includes water main installation and sanitary sewer construction along Bruce Road (Acoma-Anton) and sanitary sewer construction along Anton Drive (Bruce-Derbydale)
	SCF	615	
	SA	325	
	WCF	573	
	LTIP	337	

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Bluestone Avenue(80'N of Longstone-S. end)	TOTAL	<u>370</u>	Includes sanitary sewer reconstruction and water line installation.
	IT	200	
	SA	90	
	SCF	15	
	WCF	65	
Casterton Avenue (Market Street-Edgerton Drive)	TOTAL	<u>210</u>	Brick street reconstruction. Walk and curb reconstruction.
	IT	135	
	SA	75	
Flint et al	TOTAL	<u>650</u>	
Flint Avenue (Preston Avenue-Watson Street)	IT	425	
Ford Avenue (Watson Street-east end)	SA	225	
Pilmore Street(Flint Avenue-Ford Avenue)			
Lakemont Avenue(Hillcrest Street-Manchester Road)	TOTAL	<u>295</u>	
	IT	175	
	SA	120	
Maxine Place (East Market Street-N. end)	TOTAL	<u>158</u>	1995 carryover.
	IT	75	
	SA	6	
	SCF	52	
	WCF	25	

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AND COMMUNITY DEVELOPMENT PROGRAM  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Victory Street (South Street-Crosier Street)	TOTAL	<u>165</u>	1995 carryover.
	IT	85	
	SA	80	
Neighborhood Housing Petition Areas	TOTAL	<u>735</u>	Public improvements in neighborhood housing petition areas.
	CD	435	
	SA	300	
Preliminary Engineering & Closeouts	IT	150	Inspection costs and supplemental charges on previous year's petitioned street projects including Garnette Street (Castle Boulevard - Kingsley Avenue) and West Wilbeth Road (Kenmore Boulevard - 27th, SW). Includes design of Clearview Avenue (East Avenue - Manchester Road) and other future projects.
Boxwood et al	IT	150	Design of improvements for 1997 construction. Includes design of storm water management improvements.
Boxwood Avenue (South Main Street - Basswood Street)			
Hackberry Road (Boxwood Avenue-Linwood Avenue)			
Linwood Avenue (South Main Street-Basswood Street)			
Ralston Avenue (South Main Street-Basswood Street)			
Sycamore Avenue (Waterloo Road-Dresden Avenue)			
Woodsdale Avenue (South Main Street-Basswood Street)			
<b>TOTAL TRANSPORTATION PROGRAM</b>		<b>\$31,973</b>	

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
PARKS & RECREATION PROGRAM		\$3,920	
GO		555	
IT		2,155	
PVT		750	
SBI-P		435	
SOA		25	
Akron Zoo	IT	50	City contribution for infrastructure improvements at the Zoo.
Cascade Valley Park-Bikeway	IT	225	Continuation of consultant design of bike path from Bath Road to West Market Street.
Cascade Valley Park-Soccer Field	IT	100	Construction of a soccer field and parking at the Chuckery Unit.
Court Resurfacing	IT	150	Resurfacing of tennis courts, basketball courts, driveways and parking areas.
Davenport Park	IT	50	Replacement of play equipment and lighting upgrade.
Erie Island Ballfields	GO	100	Inspection costs and supplemental charges for development of additional fields for baseball/softball and football/soccer.
Firestone Area Ballfields	TOTAL	1,125	Renovations to Firestone Stadium to accommodate a women's professional fast pitch softball team. Land acquisition and design of ballfields for 1997 construction.
	IT	375	
	PVT	750	

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Good Park Golf Course	GO	280	Interior remodeling. Debt to be retired by Golf Course user fees.
Hereford Park	IT	80	Rehabilitation of Hereford Park including retaining wall removal, drainage improvements and replacement of play equipment.
Joy Park	TOTAL	<u>335</u>	Design (1995 carryover) and construction of a pitched roof over the Joy Park
	IT	110	Community Center. Includes rehabilitation of tennis courts, sidewalks and play
	SBI-P	225	equipment. Also includes installation of an exit door for the Health Clinic.
Kenmore Community Center	IT	50	Improvements to the Kenmore Community Center and site. Proposed improvements include playground equipment, kiln enclosure and security lighting. Includes funding for needs assessment of recreational facilities in the Kenmore area.
Kerr Park	IT	20	Design of 1997 improvements to Kerr Park. Proposed improvements include new play equipment, reconstruction of walkways, demolition of basketball courts and resurfacing of tennis courts.
Lawton Street Community Center	GO	100	Inspection costs and supplemental charges to complete renovations to the Lawton Street Community Center.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Middlebury Run Park	IT	75	Rehabilitation of concrete walkways and bridge abutment. Sandblast, prime and paint galvanized railing as necessary.
Miscellaneous Parks	IT	50	Small capital improvements at various City parks.
Parks Sidewalk Replacement	IT	50	Reconstruction or slabjacking of sidewalks as required:  <u>Park/Location</u> Perkins Park/ Diagonal(Euclid-Perkins Drive) Perkins Park Drive (Diagonal-Ed Davis Center) Schneider Park/Mull (Crestview-Schneider Park Drive) Elmdale Triangle (Greenwood (Elmdale-Mull) Forest Lodge Park/North Hawkins (Mull-Jefferson)
Patterson Ballfields	GO	75	Design completion for development of additional fields for baseball/softball and football/soccer.
Patterson Park	IT	15	Design of window improvements for 1997 construction.
Perkins Woods	IT	10	Replace tot lot play equipment.



**1996 CAPITAL INVESTMENT  
AND COMMUNITY DEVELOPMENT PROGRAM  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Pool Improvements (Reservoir and Perkins)	IT	45	Replacement of filtration systems at Reservoir Park and Perkins Pool. Repair of the bathhouse roof at Reservoir Park.
Reservoir Park	TOTAL	<u>100</u>	Provision of air conditioning for the entire building. Includes ADA improvements.
	IT	75	
	SOA	25	
Ritzman School	IT	15	Development of a soft surface area with play equipment on the Ritzman Elementary School's playground.
Sammis Park	IT	55	Improvements to ballfields including installation of backstops, fencing, bleachers and benches. 1995 carryover.
Soap Box Derby	IT	40	City contribution towards improvements to facilities at Derby Downs.
Staircase Locks	IT	100	Repair of Lock #13.
Summit Lake Community Center	TOTAL	<u>590</u>	Construction of a roof over the Summit Lake Community Center. Includes enclosure of space for senior activities. 1995 carryover.
	IT	380	
	SBI-P	210	
Summit Lake Marina	IT	35	Preparation of a marina and ballfield master plan.
Valley View Ballfield	IT	60	Development of a ballfield on the former workhouse site. Includes design and construction of a backstop, players benches, bleachers and outfield fencing.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
PUBLIC FACILITIES				
PROGRAM	\$5,780			
GO	2,100			
IT	795			
MEF	265			
PF	525			
SC	25			
STATE	22			
TIF	2,048			
ADA Compliance		GO	250	Improvements to City facilities to comply with the Americans with Disabilities Act.
Airport Improvements		TOTAL	25	Replacement of four runway end identifier lights.
		STATE	22	
		TIF	3	
Cascade Plaza Rehabilitation		TIF	125	Improvements to Cascade Plaza including rehabilitation of the Quaker and Mill Street sidewalks and stairwells. Resealing of mall surface joints and infill of the ice rink.
Central Services Facility		MEF	105	Paving of parking lot and replacement of vehicle lifts. 1995 carryover.

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Combined Facility for Vice, Narcotics Canine Units	PF	475	Acquisition and renovation of facility for use by the Narcotics, Vice Squad and Canine Units. 1995 carryover.
Communications Building		220	
Garage Door	IT	20	Installation of an overhead garage door on east side of building.
Roof	TOTAL	<u>200</u>	Roof repair as necessary.
	IT	150	
	PF	50	
Communications Tower	IT	10	Disassemble and remove tower adjacent to the University of Akron's Spicer Hall.
Fire Station Roof Replacement	IT	100	Design and replacement of roof at Fire Station #2 (952 East Market Street). Includes design of replacement of roof at Fire Station #13 (1544 Brown Street) in 1997.
Miscellaneous Fire Stations and Equipment	IT	130	Annual improvements at various fire stations. Includes the following carryovers  Driveway reconstruction at Fire Station #8 (located at 1277 East Archwood Avenue); Purchase of jaws of life equipment.
Fire Station #9 Apparatus Floor	IT	125	Replacement of failed floor. 1995 carryover.

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Fire Station #11	GO	50	Inspection costs and supplemental charges for construction of a new fire station to serve Northwest Akron and portions of Cuyahoga Falls.
Fuel Tank Removal	IT	100	Continuation of site testing and remediation at the West Side Depot. Initiation of remediation at the former Union Street Garage.
Harold K. Stubbs Justice Center		610	
Plaza Closeout	TOTAL	75	Inspection costs and supplemental charges for rehabilitation of plaza
	GO	50	including replacement of concrete walkway, drainage improvements,
	SC	25	step replacement, entry way repair and plant material replacement.
Office Relocation	GO	500	Rehabilitation of space on the mezzanine level for relocation of the Probation Division from the seventh floor. Rehabilitation of space on the seventh floor for expansion of Felony Court and development of a separate courtroom for Small Claims.
Juvenile Bureau Office Rehabilitation	IT	30	Rehabilitation of sixth floor space for expansion of Juvenile Bureau offices.
Police Property Room Heating	IT	5	Provision of heating in the Police Department's property room.
Police Training relocation	GO	500	Rehabilitation of space in the Cascade Parking Deck for the Police Department's Training division.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Opportunity Park Parking Deck	TIF	1,920	Replacement of slab on level three. Project represents the first phase of a multi-year rehabilitation of the parking deck.
Municipal Building Roof Replacement (Study)	IT	20	Study of roof replacement alternatives.
Municipal Service Center		265	
HVAC System	IT	105	Replacement of Building #1 HVAC system.
Computer Systems	MEF	160	Purchase and installation of computer systems for fueling and operations.
City Office Relocation	GO	750	Remodeling of office space for use by the Income Tax Division and the Housing Division. (Debt to be retired by office rents.)

**1996 CAPITAL INVESTMENT  
AND COMMUNITY DEVELOPMENT PROGRAM  
(\$000)**

PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
MISCELLANEOUS	\$17,400			
CD	800			
DPF	45			
EQ	100			
GO	900			
IT	15,370			
WCF	185			
Administration (CD)		CD	800	Annual salaries,benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development Block Grant funds.
Administration (Capital)		IT	1,380	Annual salaries,benefits, supplies and overhead for Capital Planning, Design and Graphics(part).
Debt Service		IT	12,400	Annual debt service on general obligation debt for capital improvement projects.
Document Imaging System		DPF	45	Purchase of a system for the City Council office which will scan legislation, minutes and other correspondence into a database which can later be retrieved for analysis, review and printing.
Equipment Replacement		TOTAL	1,800	Annual replacement of obsolete or otherwise unusable rolling stock for fire, police and public service divisions.
		IT	1,515	
		EQ	100	
		WCF	185	

**1996 CAPITAL INVESTMENT  
AND COMMUNITY DEVELOPMENT PROGRAM  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Mobile Data Terminals	GO	900	Purchase and installation of data terminals for Police and Fire Department vehicles to enable access to computer aided dispatch center. Will also enable access to various Federal, State and City databases. (Debt retirement to be equally shared between the Capital Budget and Police Special Revenue Funds.)
Street Trees	IT	75	Annual replacement of street trees removed because of age, disease or accidents.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>PUBLIC UTILITIES PROGRAM</b>			
WATER POLLUTION			
CONTROL STATION			
		\$1,975	
SCF		1,975	
Alternative Thickening for Activated Sludge	SCF	200	Design for 1997 construction of replacement of dissolved air flotation units with air gravity belt thickeners. 1995 carryover.
Electrical Distribution Improvements	SCF	330	Provision of a second electrical power supply to the main process area of the treatment plant. 1995 carryover.
Fuel Station Replacement	SCF	100	Construction of a new fuel station facility at WPCS and the Compost Plant. 1995 carryover.
Miscellaneous Improvements	SCF	250	Annual program of various repairs. Includes rehabilitation of laboratory fume hoods and installation of additional units as necessary.
Replace Rails for Sludge Collectors and Stabilize Launderers	SCF	280	Replacement of worn collector rails in the Primary Tanks. Study of primary tank overflow weir improvements (1995 carryover).
Review/Construct Grease Handling and Disposal Facility	SCF	400	Provision of screening and related appurtenances to collect grease and other floatable materials. 1995 carryover.



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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Compost Facility Improvements		415	
Elimination of Standing Water in Reactor Area	SCF	75	Installation of a drainage system to serve reactor walkways. 1995 carryover.
Reactor Area Improvements	SCF	40	Study and design of 1997 replacement/restoration of structural members.
Reactor Cover Replacements	SCF	75	Replacement of failed or weakened reactor covers as necessary.
Replace Temperature Monitoring System	SCF	50	Replacement of temperature monitoring system to enable more accurate control of the process air fans and provide continuous temperature monitoring. 1995 carryover.
Scrubber Supply Ductwork Restoration	SCF	75	Replace corroded galvanized ductwork with fiberglass ductwork.
Underground Storage Tank Site Restoration	SCF	100	Removal of underground storage tanks and site restoration. 1995 carryover.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
SANITARY SEWERS	\$13,950			
JEDD-S	4,155			
PVT	1,700			
SA	250			
SBI	1,245			
SCF	6,550			
WCF	50			
Combined Sewer Overflow Monitoring/ Corrective Action Plan			1,575	
CSO Modeling and Sampling		SCF	425	Biological and chemical sampling of combined sewer overflows and receiving streams. Includes hydraulic and water quality computer modeling.
Facility Plan Update		SCF	450	First phase of three year update of the Akron Facility Plan per EPA mandate.
Rack/Manhole Improvements		SCF	700	Modifications to grates at several sewer racks. Includes relocation of access manholes to directly over the rack grates per NPDES permit. 1995 carryover.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Emergency Generator Upgrade	SCF	200	Rehabilitation of the Clearfield pump station including an emergency generator and electrical control equipment. Includes removal of fuel tank and site assessment at the Clearfield and Hampton Ridge pump stations.
Main Outfall Sewer	TOTAL	<u>2,200</u>	Rehabilitation of the Main Outfall Sewer including patching and steel reinforcement of deteriorated sections. Repair of reinforced concrete sections and reconstruction of manholes. Includes repairs to the influent sewer bridge. State Bond Issue "Credit Enhancement" funds have also been approved to to enable reduced rate bond financing.
	SCF	955	
	SBI	1,245	
Manhole Reconstruction	SCF	100	Continuation of annual program of construction and/or reconstruction of manholes.
Miller/Sweitzer	SCF	15	Studies of alternatives to eliminate storm sewer infiltration into the Sweitzer Creek District. 1995 carryover.
Miscellaneous Sanitary Sewers	SCF	80	Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects. Includes Garden Alley (State Street - south of Center Street).
New Sanitary Sewers	SCF	80	Construction of new sanitary sewers as required.
Patterson Park Combined Sewer	PVT	1,700	Reconstruction of combined sewer below proposed ballfield site.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Sanitary Sewer Inflow/Infiltration Correction Studies	SCF	250	Studies to determine sewer rehabilitation required to eliminate inflow and infiltration from the following sewer districts:  Huguelet Street/Sumatra Avenue;      Hawkins District; Mud Run District;      N. and S. Firestone Blvd; Roosevelt District;      Hackberry/Boxwood. 1995 carryover.
Sanitary Sewer Reconstruction		520	
Archwood Easement (Adams Ditch to 235' E)	SCF	45	Reconstruction of sanitary sewer along the Archwood Easement from Adams Ditch to 235 feet east.
Bellevue Avenue (103' W of Frederick to X-Way)	SCF	30	Reconstruction of sanitary sewer along Bellevue Avenue from 103 feet west of Frederick Boulevard to I-77.
Fairlawn Trunk Sewer	SCF	15	Manhole and sewer reconstruction as necessary in the Fairlawn Country Club's easement.
Hawkins Trunk Protection	SCF	40	Erosion control for exposed trunk sewer pipe located northwest of Middlecoff Drive between Hilton Drive and Barcelona Drive.
W. Market Street (Beauparc Dr.-315' west)	SCF	135	Reconstruction of sanitary sewer along West Market Street from Beauparc Drive to 315 feet west.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Sanitary Sewer Reconstruction-Cont'd			
Summit Lake Sanitary Sewer	SCF	100	Reconstruction of 380 feet of sanitary sewer near Margaret Park School.
Wall Street (Cuyahoga Falls Avenue-Edwards Avenue)	TOTAL SCF WCF	<u>155</u> 105 50	Reconstruction of sewer along Wall Street from Cuyahoga Falls Avenue to Edwards Avenue. Includes reconstruction of water line. 1995 carryover.
Roosevelt Sewer	SCF	2,300	Lining and upgrading of sanitary trunk sewer. Restoration, dredging and stabilization of Roosevelt Ditch (Gilchrist Road - N. corp. line). State Bond Issue 'Credit Enhancement' funds have been approved for this project to enable reduced rate bond financing. 1995 carryover.
Septic Tank Elimination	TOTAL SCF SA	<u>775</u> 525 250	Sewer construction to eliminate existing septic tanks in the following areas:  Morse St. (Mud Run-Newdale Ave); Newdale (Morse Street-dead end); Selzer Ave. (Uhler St.-N. of Lorenz Ave.) 1995 carryover.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>Joint Economic Development Districts</b>			
Copley Township		1,540	
Aberth Road Sewer (Pump Station-Copley Road)	JEDD-S	70	Design of 1998 sewer construction from the pump station to Copley Road.
Pigeon Creek Sewage Pump Station	JEDD-S	540	Construction of a pump station and force main.
Pigeon Creek Trunk Sewer Ph. II (Jacoby to RR to Cleve-Mass)	JEDD-S	300	Design of 1998-1999 sewer construction from Jacoby Road to Cleveland-Massillon Road.
Rothrock Road Sewer (Relocated Rothrock-S. End)	JEDD-S	630	Construction of sewer from relocated Rothrock to the south end.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Coventry Township		1,595	
Cormany Road Sewage Pump Station	JEDD-S	720	Construction of a pump station.
Cormany Road Sewer (Pump Station-Portage Lakes)	JEDD-S	210	Design (1995 carryover) and construction of sewer from the pump station to Portage Lakes.
Manchester Road Sewer (Portage Lakes Drive-Proehl Avenue)	JEDD-S	25	Design of 1997 sewer construction along Manchester Road from Portage Lakes Drive to Proehl Avenue. 1995 carryover.
Manchester Road Sewer (Nesmith Lake Boulevard-Carnegie Avenue)	JEDD-S	300	Design (1995 carryover) and construction of sewer from Nesmith Lake Boulevard to Carnegie Avenue.
Manchester Road Sewer (Robinson Avenue-Nola Avenue)	JEDD-S	20	Design of 1997 sewer construction along Manchester Road from Robinson Avenue to Nola Avenue. 1995 carryover.
Manchester Road Sewer (Portage Lakes-Halcyon)	JEDD-S	30	Design of 1997 sewer construction from Portage Lakes Drive to Halcyon.
Portage Lakes Drive Sewer (Cormany Road-Path Drive)	JEDD-S	165	Design (1995 carryover) and construction of sewer along Portage Lakes Drive from Cormany Road to Path Drive.
Portage Lakes Drive Sewer (Path Drive-Manchester Road)	JEDD-S	55	Design (1995 carryover) and construction of sewer along Portage Lakes Drive from Path Drive to Manchester Road.
Path/Bower Sewer (Portage Lakes-State Mill)	JEDD-S	55	Design of 1997 sewer construction from Portage Lakes Drive to Halcyon Avenue.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Coventry Township-Cont'd			
Robinson Avenue Sewer (Manchester Road-500'E)	JEDD-S	5	Design of 1997 sewer construction along Robinson Avenue from Manchester Road to 500 feet east.
State Mill Road Sewer (Manchester Road-Bower Avenue)	JEDD-S	10	Design of 1997 sewer construction along State Mill Road from Manchester Road to Bower Avenue.
Springfield Township		1,020	
Canton Road Sewer (Old Home-Lakemore Corp. Line)	JEDD-S	750	Construction of a sewer from Old Home Road to the Lakemore Corporation Line.
Massillon Rd. Sewer (Oakes-Krumroy)	JEDD-S	270	Construction of a sewer from Oakes Road to Krumroy Road.



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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
STORM WATER SYSTEM		\$735	
IT		625	
SBI		110	
Brewster Creek	IT	125	Design for dredging of Brewster Creek from Arlington to the south corporation line.
Marion Avenue Storm Sewer	IT	300	Reconstruction of sunken 54" storm sewer between Marion Avenue and South Hawkins Avenue.
Miscellaneous Storm Sewers	IT	150	Reconstruction of storm sewers in areas to be designated. Includes West Market Street (Wallhaven Circle - 280 feet east) and Garden Alley (State Street - south of Center Street).
Springfield Lake Outlet	TOTAL	<u>160</u>	Inspection charges and supplemental fees for completion of dredging of Springfield Lake Outlet from Abington Road to the south corporation line.
	IT	50	
	SBI	110	

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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
UTILITIES SERVICES	\$455			
WCF	455			
Computer Equipment & Improvements		WCF	25	Purchase of computers, furniture and other equipment.
Miscellaneous Engineering Studies		WCF	30	Consultant contracts for various water system project studies.
Office Modifications and Improvements		WCF	400	Renovation of space in the former CitiCenter Building. 1995 carryover.
WATER SUPPLY	\$60			
WCF	60			
Miscellaneous Improvements & Machinery		WCF	60	Purchase of materials and machinery.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
WATER TREATMENT AND PUMPING FACILITIES		\$1,785	
WCF		1,785	
Disinfection Equipment	WCF	125	Replacement of chlorine feed equipment. Includes replacement of outdated chlorine dioxide generator.
Coagulation/Sedimentation Basin Improvements	WCF	300	Study and preliminary design of 1998 improvements to the coagulation/ sedimentation basins. 1995 carryover.
Flocculator Rehabilitation	WCF	400	Modifications to flocculator basin #'s 3 & 4.
Information Collection Rule	WCF	370	Lab testing and pilot studies mandated by the EPA to meet new byproduct standards. 1995 carryover.
Miscellaneous Improvements	WCF	65	Annual purchase of materials, machinery and equipment as necessary.
Potassium Permanganate Feed at Intake	WCF	300	Construction of a system to add potassium permanganate to the water treatment process.
Security System	WCF	30	Purchase of video surveillance equipment for railroad siding.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Wastewater Treatment	WCF	70	EPA mandated improvements to the package wastewater plant.
Water Plant Laboratory Equipment	WCF	25	Replacement of laboratory equipment as required.
Water Plant Sludge Pumps	WCF	100	Installation of five (5) replacement sludge pumps.

**1996 CAPITAL INVESTMENT  
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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
WATER TRANSMISSION AND DISTRIBUTION FACILITIES			\$10,435	
JEDD-W			7,060	
PVT			1,225	
WCF			2,150	
Force Main Replacement Ph. 1 Completion	PVT		1,225	Installation of 700 feet of replacement water force main along Southwest Avenue in Tallmadge. Includes soil remediation as necessary. 1995 carryover.
Materials for Water System Replacements	WCF		355	Annual purchase of materials and parts necessary to maintain the Water Distribution system. Includes water meters.
Miscellaneous Improvements	WCF		20	Annual purchase of computers, record keeping equipment and other office equipment.
Water Main Replacement	WCF		1,725	Replacement of distribution mains throughout the City as required.
Water Meter Reading System Upgrade	WCF		50	Purchase of replacement hand held meter reading computers. 1995 carryover.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Joint Economic Development Districts			
Copley Township		2,000	
Copley Road (Schocalog Rd.-E. of Collier)	JEDD-W	810	Extension of a water line along Copley Road from Schocalog Road to east of Collier Road.
Jacoby Road (Ridgewood Road-Copley Road)	JEDD-W	670	Extension of a water line along Jacoby Road from Ridgewood Road to Copley Road. 1995 carryover.
Rothrock Road (Expressway-S. of Medina Rd.)	JEDD-W	520	Extension of a water line along Rothrock Road from the expressway to south of Medina Road.
Coventry Township		2,175	
Arlington Road (Derbydale Road-I-77)	JEDD-W	760	Extension of a water line along Arlington Road from Derbydale Road to I-77. 1995 carryover.
Cormany Road (Portage Lakes Dr.-Robinson Avenue)	JEDD-W	185	Extension of a water line along Cormany Road from Portage Lakes Drive to Robinson Avenue.
Cormany Road (Manchester Rd.-Robinson Avenue)	JEDD-W	340	Extension of a water line along Cormany Road from Manchester Road to Robinson Avenue.

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PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Coventry Township-Cont'd			
Manchester Road (Robinson Avenue-State Street)	JEDD-W	630	Extension of a water line along Manchester Road from Robinson Street to State Street. 1995 carryover.
Portage Lakes Drive (Manchester Rd.-Cormany Rd.)	JEDD-W	185	Extension of a water line along Portage Lakes Drive from Manchester Road to Cormany Road.
Robinson Avenue (east of Manchester Rd.-Cormany Rd.)	JEDD-W	75	Extension of a water line along Portage Lakes Drive from Manchester Road to Cormany Road.
Springfield Township		2,885	
Arlington Road (Derbydale Road-I-77)	JEDD-W	760	Extension of a water line along Arlington Road from Derbydale Drive to I-77.
Canton Road (South of Shadybrook Ave.-Waterloo Rd.)	JEDD-W	550	Extension of a water line along Canton Road from the corporation line south of Shadybrook Avenue to Waterloo Road.
Massillon Road (Oakes Drive-N. of Clayben Drive)	JEDD-W	1,575	Extension of a water line along Massillon Road from Oakes Drive to north of Clayben Drive. 1995 carryover.
<b>TOTAL PUBLIC UTILITIES PROGRAM</b>		<b>\$29,395</b>	

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PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>HOUSING</b>	<b>\$8,250</b>			
CD	8,250			
Aqueduct		CD	670	Continuation of code enforcement and housing rehabilitation.
Big Falls		CD	480	Continuation of code enforcement and housing rehabilitation.
Fess		CD	110	Continuation of code enforcement and housing rehabilitation.
Glover		CD	130	Initiation of code enforcement and housing rehabilitation.
Goodyear		CD	925	Continuation of code enforcement and housing rehabilitation.
Madison/Peckham		CD	445	Continuation of code enforcement and housing rehabilitation.
Manchester Road		CD	1,145	Continuation of code enforcement and housing rehabilitation.
Mason Park		CD	670	Initiation of code enforcement and housing rehabilitation.
Noble		CD	985	Continuation of code enforcement and housing rehabilitation.
Demolition		CD	350	Demolition of vacant, abandoned and/or deteriorated housing, garages and commercial buildings.
Home Repair		CD	275	Emergency home repair for low-income, elderly and handicapped homeowners.
Lane/Howe Neighborhood		CD	150	Continuation of housing rehabilitation program.



**1996 CAPITAL INVESTMENT  
AND COMMUNITY DEVELOPMENT PROGRAM  
(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Landings Condominiums	CD	200	Public improvements in support of central city condominium development.
Neighborhood Housing Petition Program		968	
Ph. I Areas			Continuation of code enforcement and housing rehabilitation.
Moon/Snyder	CD	145	
Marcy	CD	48	
Rhodes	CD	145	
Hart	CD	95	
Clark	CD	95	
Merton	CD	95	
Ph. II Areas			Initiation of code enforcement and housing rehabilitation.
Lane/Howe	CD	150	
Charles	CD	95	
Talbot	CD	50	
Lloyd	CD	50	
New Housing and Neighborhood Incentives	CD	100	Housing purchase incentive program for low and moderate income buyers of homes in northeast Akron. Initiation of competitive program for neighborhood groups seeking funding for small neighborhood projects.
Non-Profit Community Housing Program	CD	400	Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
UNDC and Fess Allotment Public Improvements	CD	200	Support for new housing construction in older neighborhoods. Includes public improvements for new UNDC Allotment.

**1996 CAPITAL INVESTMENT  
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<b>PROGRAM/PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Paint Program	CD	30	Reimbursement for two or three neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.
University Park Neighborhood Association	CD	17	Project costs of the University Park Neighborhood Association.
Homeless Assistance		300	Emergency Shelter Grant funding awarded on a request for proposals basis to eligible non-profit providers of emergency shelter housing for homeless persons and for intermediate-term housing and social services for formerly homeless individuals and families.
Rehabilitation	TOTAL	<u>147</u>	
	ESG	117	
	CD	30	
Operating	ESG	114	
Essential Services	ESG	26	
Program Administration	ESG	13	
Human Resources	CD	560	Public services to primarily serve CD area residents.
<b>TOTAL HOUSING, HOMELESS ASSISTANCE AND HUMAN RESOURCES PROGRAM</b>		<b>\$9,110</b>	

**1996 CAPITAL INVESTMENT  
AND COMMUNITY DEVELOPMENT PROGRAM  
(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
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**ECONOMIC DEVELOPMENT**

COMMERCIAL/INDUSTRIAL DEVELOPMENT	\$7,240
CD	350
EC	340
EPA	200
FAA	45
GO	1,925
IT	50
KE	175
ODOD	575
OG	200
SCF	50
SLA	15
STATE	5
TIF	3,270
WCF	40

Akron-Fulton Airport

TOTAL	150
TIF	100
FAA	45
STATE	5

Infrastructure improvements to support industrial development. Design of infrastructure to support access to airport hangars.

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Akron Square	TOTAL	<u>150</u>	First phase of public improvements in support of development.
	TIF	125	
	ODOD	25	
Ascot Industrial Park	TOTAL	<u>1,000</u>	Acquisition of property for Piermarini land swap. Public improvements to support industrial development.
	TIF	845	
	WCF	40	
	SCF	50	
	SLA	15	
	ODOD	50	
Conrail Property	TIF	150	Master plan development. Rail line relocation as necessary.
Falor Street	TIF	50	Design of improvements to Falor Street necessary for dedication. Includes utility improvements, pavement reconstruction and construction of sidewalks and curbs. Project to be submitted for Issue 2 funding consideration. Construction in 1997.
Financial Assistance Programs	TOTAL	<u>715</u>	Provision of loans and loan guarantees to qualified business. Funding of a revolving loan program, small business assistance program and contributions to a micro loan program.
	EC	315	
	ODOD	400	
B.F. Goodrich Buildings 40 & 41	EPA	200	Continuation of environmental remediation.(Low interest EPA loan to be repaid with Opportunity Park TIF).

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Incubator	ODOD	100	Continuation of rehabilitation of the former Goodrich Building #5 for business incubator program.
Landbanking	TOTAL	2,100	Acquisition of vacant land and buildings in designated areas. Includes demolition, environmental site assessments and remediation as necessary.
	KE	175	
	GO	1,925	
Massillon Road Industrial Park	TIF	2,000	First phase of public improvements to support development.
Minority Business Assistance Program	TOTAL	75	Loan guarantess to assist minority and small businesses in obtaining conventional financing for business growth and job creation. Provision of technical assistance through Safe Harbor.
	EC	25	
	CD	50	
Neighborhood Business Districts	CD	300	Continuation of the Copley Road East NBD project. Completion of renovations to buildings in former NBD's. Initiation of the Middlebury NBD.
Wallhaven Business District	IT	50	Design of petitioned improvements.
West Side Office Park	OG	200	Feasibility study, acquisition, development plan and Phase 1 construction documents for development of the White Pond/I-77 Ridgewood Road area.

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT		FUNDING SOURCE(S)	BUDGET	DESCRIPTION
DOWNTOWN IMPROVEMENTS	\$41,975			
EDA	150			
GO	21,220			
HUD	2,000			
IDB	900			
ISTEA	900			
IT	185			
KE	200			
ODNR	8,000			
PVT	1,050			
STATE	5,315			
TIF	575			
ULR	1,480			
		TOTAL	20,800	Construction of a downtown baseball stadium. Includes pedestrian bridge and walkway from Water Street to South Main Street.
Baseball Stadium		GO	15,000	
		STATE	4,500	
		ISTEA	900	
		PVT	400	
Broadway Parking Deck		GO	200	Inspection costs and supplemental charges for construction of parking deck and skywalk.

**1996 CAPITAL INVESTMENT  
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(\$000)**

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Canal Redevelopment	ODNR	8,000	Continuation of redevelopment of the Ohio Canal between Bartges and Bowery Streets.
Cascade Hotel	TOTAL HUD IDB	<u>2,900</u> 2,000 900	Financial assistance toward renovation of the former Cascade Hotel.
Cuyahoga Valley Railroad Platform Connector	STATE	200	Land acquisition and design of a skywalk to serve the Cuyahoga Valley Scenic railroad.
Downtown Akron Partnership	KE	50	City contribution to the Downtown Akron Partnership.
Downtown Financial Assistance	KE	150	Financial Assistance programs in the Central Business District.
Downtown Signage	TIF	75	Installation of directional signage in the Central Business District. Includes signage in compliance with the Americans with Disabilities Act.
High Street Renewal Area	GO	2,500	Acquisition of property in the Market Street-High Street area. Includes environmental site assessments and remediation as necessary.
Inventure Place	TOTAL EDA PVT	<u>300</u> 150 150	Land acquisition for additional bus parking.







