

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

ADOPTED FEBRUARY 13, 1995  
ORDINANCE NO. 72-1995



**Donald L. Plusquellic**  
Mayor

*Marta*  
*Plusquellic*

**1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM  
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**1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)**  
**FUND SUMMARY**  
**(\$000)**

<b>Funding Source</b>	<b>Label</b>	<b>Budget</b>	<b>Funding Source</b>	<b>Label</b>	<b>Budget</b>
<b><u>Local</u></b>			<b><u>State</u></b>		
Equipment Auction	EQ	\$75	Local Transportation Improvement Program	LTIP	\$545
General Obligation Debt	GO	26,005	Ohio Department of Development	ODOD	275
Income Tax	IT	22,270	Ohio Department of Natural Resources	ODNR	3,000
Income Tax Collections	ITC	250	State Bond Issue	SBI	8,292
Knight Estate	KE	375	State Bond Issue-Parks	SBI-P	720
Land Sales	LS	75	State of Ohio	STATE	686
Motor Equipment Bureau Fee	MEF	230	University of Akron	UA	30
Oil & Gas Revenue	OG	150	<b>Subtotal</b>		<b>\$13,548</b>
Parking Lot Revenue	PLR	165	<b><u>Federal</u></b>		
Police Drug Fund	DF	20	Community Development Block Grant	CD	\$12,325
Revolving Loan Fund	RLF	75	Emergency Shelter Grant	ESG	300
Sewer Capital Fund	SCF	14,374	Enterprise Community Grant	EC	590
Street Lighting Assessments	SLA	938	Federal & State 'Bridge		
Tag Tax	TT	2,280	Rehabilitation Funds	FS-BR	5,095
Tax Increment Financing	TIF	2,765	Federal & State 'Interstate		
UDAG Loan Repayment	ULR	2,200	Rehabilitation Funds	FS-IR	3,250
Water Capital Fund	WCF	30,593	Federal & State Surface Transportation		
<b>Subtotal</b>		<b>\$102,840</b>	Program Funds	FS-STP	7,010
<b><u>Regional</u></b>			Urban Parks and Recreation Recovery	UPARR	200
Cuyahoga Falls	CF	\$105	<b>Subtotal</b>		<b>\$28,770</b>
City of Fairlawn	FRL	482	<b><u>Private</u></b>		
Joint Economic Development			Private Donations	PVT	\$325
District-Water System	JEDD-W	2,701	Special Assessments	SA	5,356
Joint Economic Development			<b>Subtotal</b>		<b>\$5,681</b>
District-Sewer System	JEDD-S	1,115			
Springfield Township	ST	15			
Summit County	SC	1,001			
<b>Subtotal</b>		<b>\$5,419</b>			

**TOTAL 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**

**\$156,258**



# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b>TRANSPORTATION</b>			
ARTERIALS		\$14,950	
CF		105	
FRL		482	
FS-STP		6,895	
IT		920	
SA		1,300	
SBI		2,904	
SC		142	
SCF		930	
SLA		725	
TIF		30	
TT		90	
WCF		427	
Albrecht Avenue (Canton-Columbine)	TT	40	Inspection fees and supplemental charges for completion of walk, curb, pavement reconstruction, widening and drainage improvement project.
Darrow Road (Gilchrist-Eastwood)	IT	150	Completion of consultant preparation of plans for STP-fund construction of roadway widening, sidewalk, curb and drainage improvements. Construction scheduled from 1997-1998. State administered project.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Home Avenue Widening (Independence-Howe)	TOTAL	<u>3,400</u>	Street widening, walk, curb, storm sewer and sanitary sewer construction.
	WCF	210	Includes water main reconstruction, water service replacement and
	SCF	930	intersection improvements on Home Avenue, Main Street and Howe
	SA	415	Avenue. Joint application with Cuyahoga Falls.
	CF	105	
	SLA	75	
	SBI	1,665	
Kelly Avenue (Goodyear Blvd.-Tallmadge)	TOTAL	<u>200</u>	Consultant design of extension of Kelly Avenue from Goodyear Boulevard
	IT	40	to Tallmadge Avenue. State administered project.
	FS-STP	160	
Lakeshore Boulevard (South St.-Kenmore Blvd.)	IT	40	Completion of in-house design of STP-fund roadway widening and
			sidewalk construction project. Construction scheduled in 1997. State
			administered project.
South Main Street (Firestone Blvd-Cole)	IT	100	Continuation of consultant design of STP-fund roadway widening, sidewalk
			construction and utility relocation project. Construction scheduled from
			1996-1997.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
West Market Street Improvements		315	
West Market Street (Design) (Grand-Main)	IT	115	Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction, utility relocation and drainage improvement project. Construction scheduled during 1997-98.
West Market Street Off-Street Parking	TOTAL	<u>200</u>	Construction of off-street parking within the 400 block of West Market Street.
	IT	100	1994 carryover.
	SA	100	
Mull Avenue (Hawkins-White Pond)	IT	100	Completion of consultant design of STP-fund roadway widening sidewalk and curb reconstruction and drainage construction project. Construction in 1997. State administered project.
Smith Road/Ghent Road	TOTAL	<u>5,250</u>	Reconstruction and widening of roadway within the following limits:
Smith Road (West Market Street-Lake of the Woods Drive)	WCF	157	Smith Road from West Market Street to Lake of the Woods Drive;
Ghent Road (Sand Run Parkway-1500'N of Smith Road)	TIF	30	Ghent Road from Sand Run Parkway to 1500 feet north of Smith Road
	FRL	482	Includes intersection improvements and provision of storm sewer. Joint
	SC	142	application with Fairlawn. State administered project.
	SBI	1,239	
	FS-STP	3,200	
Street Lighting/HPS Conversions	SLA	505	Completion of conversion of street lights from obsolete mercury units to high-pressure sodium.
Street Lighting Capital Replacements	SLA	115	Payment to Ohio Edison for capital improvements to the street lighting system.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Tallmadge Avenue (Home-Brittain)	TOTAL IT FS-STP	<u>550</u> 50 500	Completion of consultant design of STP-fund roadway widening, sidewalk and curb construction, utility relocation and drainage improvement. Includes right-of-way acquisition. Construction scheduled during 1997-98.
Traffic Signalization	TT	50	Plans for installation of a computerized traffic signalization system serving West Market from Exchange/Hawkins to Pershing. 1994 carryover.
Triplett Boulevard (Hilbish-Canton Road)	IT	75	Completion of consultant design of STP fund roadway widening, sidewalk, curb and drainage construction project. Construction scheduled during 1996. State administered project.
Urban Highway Project Design	IT	60	In-house engineering and related plan review on the following STP-fund projects:  *White Pond/Frank-Construction scheduled during 1999. *George Washington/Hilbish-Construction scheduled during 1996. *Gilchrist Road Widening (S.R. 91-I-76)-Construction scheduled during 1997. *North Portage Path (Merriman Road-Portage Trail)-Construction scheduled during 1997.
Waterloo Road (South Main-I-77)	TOTAL FS-STP SA IT WCF SLA	<u>4,000</u> 3,035 785 90 60 30	Reconstruction of Waterloo Road from South Main Street to the Expressway Includes roadway widening and walk and curb construction. Also includes utility relocation. State administered contract.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
BRIDGES		\$6,874	
FS-BR		5,095	
IT		10	
LTIP		545	
SBI		225	
SC		314	
SCF		50	
TT		635	
Bridge Maintenance	TT	450	Annual maintenance projects on City-owned bridges. Includes rehabilitation of the 27th Street bridge over Kenmore Boulevard and Conrail (1994 carryover).
Case Avenue Bridge	TOTAL	450	Replacement of Case Avenue bridge over the Little Cuyahoga River. Joint application with Summit County.
	TT	45	
	SC	180	
	SBI	225	
West Exchange Street Bridge	TT	50	In-house engineering expense for coordination with the State on G-fund improvement project. State administered contract. Includes closeout of underground tank removal at 30 West Exchange Street.
Memorial Parkway Bridge over Little Cuyahoga	TOTAL	4,064	Bridge replacement. Includes bridge realignment and improvements to Memorial Parkway from Hickory Street to 400 feet east of Uhler Avenue. 1994 carryover. State administered project.
	TT	85	
	LTIP	545	
	SC	134	
	SCF	50	
	FS-BR	3,250	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Schocalog Road Bridge over Far West Expressway	TOTAL IT FS-BR	<u>1,010</u> 10 1,000	Replacement of bridge deck over I-77. 1994 carryover project. State administered project. Includes in-house plan review on the White Pond Bridge over I-77 which is scheduled for construction during 1996.
Tallmadge Avenue Bridge over N. Leg	TOTAL TT FS-BR	<u>850</u> 5 845	Replacement of bridge deck over North Leg. Includes widening and realignment of the Tallmadge/Gorge intersection. State administered contract.
CD PUBLIC IMPROVEMENTS		\$8,742	
CD		1,900	
SA		1,876	
SBI		3,508	
SCF		625	
SLA		203	
WCF		630	
Fess CDA		275	
	TOTAL	<u>225</u>	
Longview Court (Longview Avenue-N.end)	SA	70	Completion of public improvements in the Fess CD Area. Full improvements
Sunrise Drive (W. Thornton Street-225' S.)	CD	155	along West Thornton Street, Sunrise Drive and Longview Court.
W. Thornton Street (Pontiac Avenue-E.end)			
Public Improvement Closeout	CD	50	Inspection fees and supplemental charges on Biruta et al and Wooster Avenue.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Goodyear CDA		1,453	
Bauer Boulevard (Cutler Parkway-Brittain Road)	TOTAL	<u>1,403</u>	Continuation of public improvements in the Goodyear Community
Cutler Parkway (Shawnee Path-Bauer Boulevard)	SA	334	Development area. Walk, curb and pavement construction along
Hampton Road (Cutler Parkway-Brittain Road)	CD	195	all streets. Includes replacement of water services as required. Also
Hillside Terrace (Newton Street-Brittain Road)	SBI	740	includes water main installation along North Seiberling Street and
Litchfield Road (Goodyear Boulevard-Newton Street)	WCF	134	Bauer Boulevard.
North Seiberling Street (Norton-Bauer Boulevard)			
Pilgrim Street (Litchfield Road-Brittain Road)			
Preston Avenue (Shawnee Path-Brittain Road)			
Ruckel Road (Malasia Road-Bauer Boulevard)			
Seiberling Street (Bauer Road-Ruckel Road)			
Public Improvement Closeout	CD	50	Preliminary engineering for Brittain Road and Pondview et al improvement projects. Includes closeout of Ford et al and Pioneer storm sewer.
Manchester Road CDA		2,524	
2nd Street (Rothrock Road-Kenmore Boulevard)	TOTAL	<u>2,324</u>	Fourth phase of public improvements in the Manchester Road CDA.
Beulah Avenue (Manchester Road-1st Street)	WCF	242	Walk, curb, driveway reconstruction and resurfacing along Manchester Road.
Harvey Avenue (Manchester Road-1st Street)	SCF	177	Full improvements along 2nd, Beulah, Harvey, Indian Trail, Lakeview,
Harvey Avenue (Manchester Road-W. end)	SA	547	Lakewood, Leighton and Ritzman Court.
Indian Trail (Manchester Road-Leighton Avenue)	CD	420	
Lakeview Avenue (Manchester Road-W. end)	SBI	938	
Lakewood Boulevard (Manchester Road-Overlook Dr.)			
Leighton Avenue (Manchester Road-Indian Trail)			
Manchester Boulevard (Clearview Avenue-Kenmore Blvd.)			
Ritzman Court (Harvey Avenue-S.end)			

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Goodyear CDA-Cont'd			
Public Improvement Closeout	CD	200	Inspection fees and supplemental charges on Fifth Street et al and Lagoon et al.
Mason Park CDA		1,655	
Arlington Place (Arlington Street-W. End)	TOTAL	1,630	Public improvements in the Mason Park Community Development Area. Walk, curb, and drive approach reconstruction along Black Street, Arlington Street, Johnston Street, Crouse Street, Wilmot Street, Forrest Street, Forrest Court, Boone Street, Windsor Street, Cleveland Street, Buckingham Street, Boone Street and Fairbanks Place. Includes pavement reconstruction along Johnston Street, Crouse Street, Wilmot Street, Forrest Street, Cleveland Street, Boone Street, Fairbanks Place, Arlington Place and Gibbs Court. Includes pavement construction along Forrest Court, Forrest Drive, Windsor Street and Buckingham Street. Also includes replacement of water mains and water service connections as required.
Arlington Street (Exchange Street-Johnston Street, WS)	CD	200	
Black Street (Exchange Street to Johnston Street)	SA	531	
Boone Street (Buckingham Street-W. end)	WCF	239	
Buckingham Street (Johnston Street-Wilmot Street)	SCF	124	
Cleveland Street (Johnston Street-Exchange Street)	SBI	536	
Crouse Street (Arlington Street-200' W of Black Street)			
Fairbanks Place (Buckingham Street-Arlington Street)			
Forrest Court (Forrest Street-Exchange Street)			
Forrest Drive (Forrest Street-W. End)			
Forrest Street (Wilmot Street-Exchange Street)			
Gibbs Place (Johnston Street-N. End)			
Johnston Street (Arlington Street-Windsor Street)			
Wilmot Street (Crouse Street-Forrest Street)			
Windsor Street (Johnston Street to N. end)			
Preliminary Engineering	CD	25	Preliminary engineering for improvements to East Exchange Street.



# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Noble CDA		2,660	Completion of public improvements in the Noble CD area.
Bacon Avenue (Stadelman Avenue-Copley Road)	TOTAL	<u>1,445</u>	Sidewalk and curb reconstruction and resurfacing along all streets. Includes
Grace Avenue(Stadelman Avenue-300'south of Copley Rd.)	CD	200	sanitary sewer reconstruction as required. Includes fire hydrant replacement on
Noah Avenue (Stadelman Avenue-120'south of Copley Rd.)	SA	177	Noah Avenue.
Noble Avenue (Delia Avenue-200'south of Copley Road)	SBI	712	
	SCF	191	
	WCF	15	
	SLA	150	
Stadelman Avenue (150'W of Storer Avenue-Madison Ave.)	TOTAL	<u>1,180</u>	Sidewalk and curb reconstruction and resurfacing along all streets. Includes
Storer Avenue (100'N of Delia Avenue-150'S of Copley Rd.)	CD	195	sanitary sewer reconstruction as required.
Whittier Avenue (Storer Avenue-Madison Avenue)	SA	217	
	SBI	582	
	SCF	133	
	SLA	53	
Public Improvement Closeout	CD	35	Inspection fees and supplemental charges for completion of Orrin et al and Copley Road.
CD Public Improvements Closeouts	CD	175	Inspection fees and supplemental charges on previous years' public improvement projects in the Aqueduct and Big Falls CD areas. Includes design of improvements in the Crouse , Glover and Bisson CD areas.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
EXPRESSWAYS		\$3,550	
FS-IR		3,250	
FS-STP		115	
IT		185	
East Leg Major Upgrade	IT	50	In-house engineering expense for coordination with the State on IR-fund improvement projects. State administered contracts.
Expressway Sound Barriers	TOTAL	3,150	Construction of noise barriers along expressway routes as follows:
	IT	50	
	FS-IR	3,100	I-77-both sides (Copley-Stoner) I-77-west side (Stoner-'500) I-77-east side (Stoner-'2,500) I-77-north side (Manchester-Lakeshore) I-77-both sides (Lakeshore-Main) Includes design of next phase for 1996 construction.
Highway Landscape Improvements	IT	30	Installation of plant material along major highways.
Interstate Landscaping	TOTAL	170	Landscaping at the Kenmore and I-277 interchange.
	IT	20	Includes design of next phase.
	FS-IR	150	
U.S. Route 224 (Kelly-Massillon)	TOTAL	150	Continuation of consultant study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails. State administered contract.
	IT	35	
	FS-STP	115	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
RESURFACING PROGRAM		\$3,255	
IT		580	
SA		1,525	
TT		1,150	
Arterial & Collector Resurfacing	TOTAL	1,480	Resurfacing and micropaving on arterial and collector streets.
	TT	750	
	IT	105	
	SA	625	
Residential Resurfacing	TOTAL	1,400	Resurfacing and micropaving on residential streets.
	TT	300	
	IT	400	
	SA	700	
Chip and Seal	TOTAL	275	Provision of chip and seal treatment of arterial, collector and residential streets.
	IT	75	
	SA	200	
Asphaltic Cracksealing	TT	100	Application of asphaltic cracksealing on arterial, collector and residential streets.
RESIDENTIAL SIDEWALK PROGRAM		\$745	
CD		50	Annual program of sidewalk, curb and drive apron reconstruction. 1995 program includes the following: Archwood Avenue (Grant Street-Aster Avenue) Girard Street (Archwood Avenue-Firestone Boulevard); Hart Street (7th Avenue Duane Avenue); Sunset View Drive (Rose Boulevard-Emma Avenue); Talbot Avenue (McKinley-Lovers Lane).
IT		525	
SA		170	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
RESIDENTIAL STREETS	\$1,700		Provision of paving, curb, sidewalk, street trees, tree lawns and storm sewers where necessary on streets petitioned by property owners.
IT	1,205		
SA	440		
SCF	39		
WCF	16		
Berman Avenue (Laird-Miriam)	TOTAL	205	
	IT	160	
	SA	45	
Brookshire Drive (Sand Run Road-Overwood)	TOTAL	160	
	IT	140	
	SA	20	
Garnette Street (Castle Boulevard-Kingsley Avenue)	TOTAL	525	
	IT	380	
	SA	145	
Hampton Ridge (Smith Road-pump station)	TOTAL	130	
	IT	65	
	SA	65	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Maxine Place (East Market Street-N. end)	TOTAL	85	Dedication.
	IT	20	
	SA	10	
	SCF	39	
	WCF	16	
Richmond Place (Crosby Street-N. end)	TOTAL	55	Dedication.
	IT	35	
	SA	20	
Stadelman Avenue (Hawkins-Greenwood)	TOTAL	145	
	IT	115	
	SA	30	
Victory Street (South Street-Crosier Street)	TOTAL	190	
	IT	110	
	SA	80	
West Wilbeth Road (Kenmore Boulevard-27th Street, SW)	TOTAL	105	
	IT	80	
	SA	25	
Preliminary Engineering and Closeouts	IT	100	Closeout costs for the 1994 residential street program and design of the 1996 program. Includes design of Bluestone Avenue (80'N of Longstone-S. End), Flint Avenue (Preston-Watson) and Ford (Watson-E.End).
<b>TOTAL TRANSPORTATION PROGRAM</b>		<b>\$39,816</b>	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
PARKS & RECREATION		\$4,820	
GO		2,960	
IT		815	
PVT		125	
SBI-P		720	
UPARR		200	
Akron Zoo	IT	50	City contribution for infrastructure improvements at the Zoo.
Cascade Valley Park	TOTAL	250	Continuation of consultant design of bike path from Bath Road to West Market.
	IT	125	
	PVT	125	
Chestnut Ridge	IT	15	Replacement of play equipment and installation of soft surface.
Court Resurfacing	IT	100	Resurfacing of tennis courts at the Heintz-Hillcrest and Northwest Parks.
Erie Island Ballfields	TOTAL	920	Development of additional fields for baseball/softball and football. Includes
	GO	690	provision of parking facilities, a center hub shelter, concession stand,
	SBI-P	230	restrooms and storage facilities.
Firestone Park Tot Lot	IT	30	Development of a soft surface play area with equipment on the Firestone Park Elementary School's playground. Project is a joint venture with the Akron Board of Education.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Good Park Club House	GO	320	Roof replacement and adjustment of an exterior wall. Debt to be retired by Golf Course user fees.
Hyre Park	IT	55	Rehabilitation of tot lot area.
Joy Park	IT	35	Design of pitched roof construction.
Lawton Street Community Center	TOTAL GO UPARR	<u>1,500</u> 1,300 200	Completion of renovations to the Lawton Street Community Center. Includes rehabilitation of the gym area and development of multipurpose rooms. Also includes rehabilitation and expansion of parking facilities.
Miscellaneous Parks	IT	50	Small capital improvements at various City parks.
Patterson Ballfields	TOTAL GO SBI-P	<u>930</u> 650 280	Development of additional fields for baseball/softball and football/soccer. Includes provision of parking facilities, a center hub shelter, restrooms, a concession stand and storage facilities.
Patterson Park	IT	100	Provision of air conditioning in the original section of the Patterson Park Community Center.
Reservoir Park Air Conditioning	IT	40	Provision of air conditioning in the Reservoir Park community center.
Reservoir Park Play Equipment	IT	35	Replacement of play equipment and installation of soft surface.
Sammis Park	IT	55	Improvements to ballfields including repair or replacement of backstops, fencing, bleachers and benches. Includes roof for storage building.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Soap Box Derby	IT	30	City contribution towards improvements to facilities at Derby Downs.
Summit Lake Community Center	TOTAL	<u>280</u>	Construction of a roof over the Summit Lake Community Center.
	IT	70	
	SBI-P	210	
Waters Park	IT	25	Repair retaining walls along Glenwood Avenue and Butler Street.



# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
PUBLIC FACILITIES		\$4,420	
DF		20	
GO		2,145	
IT		995	
ITC		250	
MEF		230	
PLR		165	
SC		490	
TIF		125	
ADA Compliance	GO	500	Improvements to City facilities to comply with the Americans with Disabilities Act.
Cascade Plaza Rehabilitation	TIF	100	Improvements to Cascade Plaza including rehabilitation of the Quaker Street and Mill Street stairwells, resealing of mall surface joints and infill of the ice rink.
Central Services Facility	MEF	105	Paving of parking lot and replacement of vehicle lifts.
Combined Facility	GO	475	Acquisition and renovation of a facility for use by the Narcotics, Vice Squad and Canine Units. 1994 carryover.
Communications Building	TOTAL	80	Repair Communications Building roof located at 1240 Triplett Boulevard.
	IT	60	
	DF	20	

### 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Emergency Operation Centers	TOTAL	<u>100</u>	Design of 1996 construction of emergency operation centers at the
	IT	40	Municipal Building and Municipal Service Center to coordinate
	SC	60	public services in times of an emergency.
Fire Station Roof Replacement	IT	170	Roof replacement as required at the following fire stations: *Fire Station #9 (98 Dodge Avenue)-1994 carryover. *Fire Station #12 (1852 W. Market Street). Includes design of replacement of roof at Fire Station #2 (952 E. Exchange St.) in 1996.
Miscellaneous Firestations and Fire Equipment	IT	75	Improvements at various fire stations. Includes smaller equipment purchases.
Northwest Fire Station	GO	150	Design of a new fire station to serve Northwest Akron and recently annexed areas.
Fire Station #9 Apparatus Floor	IT	75	Replacement of failed floor at Fire Station #9 (98 Dodge Avenue).
Fuel Leak Detection System	MEF	125	Purchase and installation of a leak detection system, overspill detection system and a vapor recovery system at the Central Services Facility. 1994 carryover.
Fuel Tank Removal	IT	250	Continuation of site assessments and removal of contaminated materials as required. Includes soil remediation at the Union Street Garage.
Graphics Relocation	GO	150	Remodeling of space in the former CitiCenter office building for the Graphics Division.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Harold K. Stubbs Justice Center Plaza	TOTAL GO SC	<u>1,300</u> 870 430	Rehabilitation of plaza including replacement of concrete walkway, drainage improvements, step replacement, entry way repair and plant material replacement. 1994 Carryover.
Harold K. Stubbs Justice Center	IT	175	Remodeling of 7th floor felony courtroom. 1994 carryover.
Workhouse Demolition	IT	50	Demolition of the former workhouse located at 850 Cuyahoga Street. Includes demolition of storage building, asphalt pavement and perimeter fencing. Also includes underground storage tank removal.
Municipal Building	IT	20	Design of roof replacement. Construction in 1996.
Municipal Service Center	IT	20	Design of HVAC replacement at Building #1. Construction in 1996.
Opportunity Park Parking Deck	TIF	25	Engineering study of improvements needed including tension cable repair, concrete repair and waterproofing of deck coating.
Parking Deck Equipment Replacement	PLR	165	Installation of revenue, ticket dispensers and access control equipment as needed at City parking decks.
Salt Spreader Storage Rack	IT	60	Purchase of a salt spreader storage rack for use the the West Side Depot. 1994 carryover.
Taxation Offices	ITC	250	Remodeling of office space for use by Income Tax Collection Division .

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
MISCELLANEOUS		\$17,046	
CD		825	
EQ		75	
IT		16,105	
STATE		41	
Administration (Capital)	IT	1,355	Annual salaries,benefits, supplies and overhead for Capital Planning, Design and Graphics(part).
Administration (CD)	CD	825	Annual salaries,benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development funds.
Debt Service	IT	13,000	Annual debt service on general obligation debt for capital improvement projects.
Equipment Replacement	TOTAL	<u>1,525</u>	Annual replacement of obsolete or otherwise unusable rolling stock for fire, police and public service divisions.
	IT	1,450	
	EQ	75	
Mobile Data Terminals	IT	225	Purchase and installation of data terminals in police and fire vehicles to enable access to the computer aided dispatch center. Will also enable access to various Federal, State and City databases.
Street Trees	TOTAL	<u>116</u>	Annual replacement of street trees removed because of age, disease or accidents.
	IT	75	
	STATE	41	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b>PUBLIC UTILITIES PROGRAM</b>			
RECYCLE ENERGY SYSTEM		\$1,800	
GO		1,800	
<b>Safety, Reliability, Operational Projects</b>	<b>TOTAL</b>	<b>1,193</b>	Annual program for repairs and improvements to upgrade the safety and environmental condition of the facilities to comply with Federal, State and City regulations and to maintain reliable operation of the steam production and distribution systems.
#1,#2 & #3 Boiler Refurbishing	GO	531	
Add Automatic Recirculation to Feedwater Pumps	GO	27	
Annex Asbestos Abatement	GO	20	
Annex Fire Pull Station	GO	10	
Annex Hazardous Waste Disposal	GO	25	
Annex Safety Repairs	GO	25	
Boiler Breaching Repairs	GO	20	
Boiler Stack Cap Repairs	GO	10	
Building Repairs	GO	60	
Central Business District Manhole Rebuilds-Safety	GO	75	
Central Business District Manhole Reinsulation-Safety	GO	50	
One Time RES Plant Winterization	GO	75	
OSHA Required Safety Upgrades	GO	24	
Rebuild Gas Burners- #1 & #2 Boilers	GO	50	
Replace/Resize One Feedwater Pump	GO	32	
Safety Repairs to Annex Stacks	GO	10	
Structure Repairs	GO	66	
Upgrade Makeup Pretreatment System	GO	83	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b>Conversion Projects</b>	TOTAL	115	One-time facility clean-up after waste processing and combustion are discontinued. Improvements will also upgrade the boiler controls for a gas-only operation.
One Time RES Plant Cleanup	GO	100	
Upgrade #1, #2 & #3 Boiler Controls for Gas Operation	GO	15	
<b>Cost Reduction Projects</b>	TOTAL	492	Improvements to reduce the plant's overall costs for manpower, natural gas and utilities by providing for a more efficient gas-fired steam generation facility.
Children's Hospital Condensate Return	GO	60	
Economizer Tube Replacement/Upgrade-#3 Boiler	GO	100	
Low Excess Air/High Efficiency Gas Burners-#3 Boiler	GO	150	
Modify #2 Turbine/Generator for Low Load Operation	GO	85	
Seal Air Infiltration to Boilers/Brick Over Grates/Chutes	GO	85	
Video Security System	GO	12	
<b>WATER POLLUTION CONTROL STATION</b>		\$4,185	
SCF		4,185	
Alternative Thickening For Activated Sludge	SCF	200	Design of replacement of dissolved air floatation units with gravity belt thickeners.
Decant Basin Pumping Improvements	SCF	300	Renovations to the west decant basin for storage of storm water. Includes pumpstation improvements.

### 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Disinfection Improvements	SCF	250	Purchase and installation of tanks and pumps to treat final effluent with sodium hypochlorite. Includes building modifications as necessary.
Electrical Distribution Improvements	SCF	300	Provision of a second electrical power supply to the main process area of the treatment plant. Includes improvements to electrical distribution lines and appurtenances as required.
Fuel Station Replacement	SCF	350	Construction of a new fuel station facilities at WPCS and the Compost Plant.
Improve Flow From/To Waste Liquor Facility	SCF	60	Installation of an access vault or manhole to facilitate easier cleaning of flow lines.
Improve Lighting at Plant Entrances	SCF	40	Provide new lighting as required to provide well lit plant entrances and increase safety.
Miscellaneous Improvements	SCF	150	Annual program of various repairs at the Water Pollution Control Station.
Primary Tank Overflow Weirs	SCF	30	Study of flow characteristics through the primary tanks and the effects of modifications to the weirs.
Rebuild Fine Screens	SCF	250	Rehabilitation of two (2) influent fine screens.
Repair/Replace Damaged Concrete	SCF	80	Rehabilitation of concrete structures and walks throughout the Water Pollution Control Station and Compost Facility as required.
Repair/Replace Gratings	SCF	90	Repair or replacement of gratings throughout the Water Pollution Control Station and the Compost Facility as required.

### 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Replace Gravity Thickener Sludge Pumps	SCF	100	Installation of progressive cavity type pumps to increase the sludge solids pumped from the gravity thickeners.
Replace Rails for Sludge Collectors and Stabilize Launderers	SCF	250	Replacement of worn collector rails in the Primary Tanks. Provide additional support to effluent weir launderers.
Replace Valve Operators on Sludge Lines	SCF	100	Replacement of controls on sludge lines to eliminate excessive maintenance cost.
Review/Construct Grease Handling and Disposal Facility	SCF	400	Provision of screening and related appurtenances to collect grease and other floatable materials.
Upgrade Activated Electrical Systems	SCF	400	Replacement of outdated electrical motor control center serving the north blower building and other ancillary areas.
Compost Facility Improvements		835	
Conveyor Modifications	SCF	100	Purchase of new conveyors for bulking agent load out stacking conveyor. 1994 carryover.
Elimination of Standing Water in Reactor Area	SCF	75	Installation of a drainage system to serve reactor area walkways.
Irrigation for Active Compost	SCF	100	Purchase and installation of an irrigation system to add water to the compost mix.
Odor Control for Covered Storage (Design)	SCF	20	Design of 1996 improvements to the covered storage area to allow redirection and containment of air so it can be treated by the scrubber system.



# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Compost Facility Improvements-Cont'd			
Reactor Cover Replacements	SCF	200	Replacement of failed or weakened reactor covers as necessary.
Replace Temperature Monitoring System	SCF	150	Replacement of temperature monitoring system to enable more accurate control of the process air fans and provide required continuous temperature monitoring.
Replace Water Valves on Odor Control System	SCF	50	Installation of electrically operated valves on the water lines of the extended basins.
Underground Storage Tank Site Restoration	SCF	100	Removal of underground storage tanks and site restoration.
Upgrade Fire Alarm System	SCF	40	Upgrade fire alarm system to meet code standards.
<b>SANITARY SEWERS</b>		<b>\$9,460</b>	
SCF		8,345	
JEDD-S		1,115	
Arch Street (Adolph-SE 289')	SCF	70	Reconstruction of sanitary sewer along Arch Sreet from Adolph Street to 289 feet southeast. 1994 carryover.
Archwood Avenue Sewer Rehabilitation (Tulip-Atwood)	SCF	230	Lining or reconstruction of storm sewer along Archwood Avenue from Wilber Avenue to Tulip Street which leaks into adjacent sanitary sewer. Reconstruction of sanitary sewer along Archwood Avenue from Tulip to Atwood.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Bowery Street (Quaker-State)	SCF	35	Study and design of 1996 sewer separation project along Bowery Street from Quaker Street to State Street.
Combined Sewer Overflow Monitoring /Corrective Action Plan		2,215	
Automated Rain Gauge System	SCF	165	Purchase and installation of software to increase the efficiency of the existing rain gauge system used for the identification of overflows, non-point sources of storm water pollution and the preparation of storm water permits.
Long Term Plan	SCF	500	Formulation of alternatives and recommendations to eliminate the impacts of overflows into the Little Cuyahoga River, Ohio Canal and Cuyahoga River per NPDES permit.
Monitoring Stations	SCF	400	NPDES mandated construction of a station on the Little Cuyahoga River and a station on the Cuyahoga River to monitor the impact of overflows and non-point sources of storm water pollution. 1994 carryover.
Pollution Prevention/Notification	SCF	50	Development of a pollution prevention program and a public notification system in the event of any combined sewer overflows per NPDES permit.
Rack/Manhole Improvements	SCF	1,100	Modifications to grates at several sewer racks. Includes relocation of access manholes to directly over the rack grates per NPDES permit..

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Emergency Generators	SCF	600	Provision of emergency generators and electrical control equipment at the following pump stations: Hampton Ridge; Brittain Road; Sycamore; Merriman Road (1994 carryover). Clearfield; Quaker Ridge; Sackett Hills.
N. Firestone Boulevard (Beardsley-Girard)	SCF	145	Reconstruction of sanitary sewer along North Firestone Boulevard from Beardsley Street to Girard Avenue.
S. Firestone Boulevard (Aster-Wilbeth) (Selden-Wayne)	SCF	200	Reconstruction of sanitary sewer along South Firestone Boulevard from Aster Avenue to Wilbeth Road and from Selden Avenue to Wayne Avenue.
Joint Economic Development Districts		1,115	Design of sanitary sewer construction in Joint Economic Development Districts as follows:
<b><u>Copley Township</u></b>			
Pigeon Creek Pump Station	JEDD-S	60	Design of 1996 pump station and force main construction.
Pigeon Creek Trunk Sewer Ph. 1 (Pump Station-Jacoby Road)	JEDD-S	200	Design of 1997 trunk sewer construction from the pump station to Jacoby Road.
Rothrock Road Sewer (Relocated Rothrock-south end)	JEDD-S	70	Design of 1996 sewer construction from relocated Rothrock to the south end.
<b><u>Coventry Township</u></b>			
Cormany Road Pump Station	JEDD-S	80	Design of 1996 pump station construction.
Cormany Road Sewer (Pump Station-Portage Lakes Drive)	JEDD-S	20	Design of 1996 sewer construction from the pump station to Portage Lakes.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b><u>Coventry Township-Cont'd</u></b>			
Manchester Road Sewer (Nesmith Lake Blvd.-Carnegie Ave.)	JEDD-S	30	Design of 1996 sewer construction from the Nesmith Lake to Carnegie.
Manchester Road Sewer (Portage Lakes Drive-Proehl Ave.)	JEDD-S	25	Design of 1997 sewer construction from the Proehl to Portage Lakes.
Manchester Road Sewer (Robinson Avenue-Nola Avenue)	JEDD-S	20	Design of 1997 sewer construction from Robinson to Nola.
Portage Lakes Drive Sewer (Cormany Rd.-Path Dr.)	JEDD-S	15	Design of 1996 sewer construction from Cormany to Path.
Portage Lakes Drive Sewer (Path Dr.-Manchester Rd.)	JEDD-S	5	Design of 1996 sewer construction from Path to Manchester Road.
Robinson Avenue Sewer (Manchester Rd.-500'East)	JEDD-S	5	Design of 1997 sewer construction from Manchester Road to 500 feet east.
<b><u>Springfield Township</u></b>			
Canton Road Sewer (Old Home Rd.-Lakemore Corporation Line)	JEDD-S	75	Design of 1996 sewer construction from Old Home Road to the Lakemore Corporation Line.
Massillon Road Sewer (Oakes Road-Krumroy Road)	JEDD-S	30	Design of 1996 sewer construction from Oakes Road to Krumroy Road.
Sanitarium Road Sewer/Pump Station (750'-4200'E of Canton Rd.)	JEDD-S	100	Design of 1997 sewer and pump station construction from 750 feet to 4,200 feet east of Canton Road.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b><u>Springfield Township-Cont'd</u></b>			
Sanitary Sewer (Mogadore Rd.-Little Cuyahoga)	JEDD-S	15	Design of 1997 sewer construction from Mogadore Road to the Little Cuyahoga River.
Sanitary Sewer (U.S 224 at Ewart Road-E. Waterloo Road)	JEDD-S	15	Design of 1997 sewer construction from U.S. Route 224 at Ewart Road to East Waterloo Road.
Tuscarawas River Trunk Sewer Ph. 1 (Pickle Rd.-Massillon/Mayfair)	JEDD-S	350	Design of 1997 trunk sewer construction from Pickle Road to the Massillon Road/Mayfair Road intersection.
Main Outfall Sewer Rehabilitation	SCF	135	Design of improvements to the Main Outfall sewer from Lock 22 to the Compost Plant.
Manhole Reconstruction	SCF	125	Continuation of annual program of construction and/or reconstruction of manholes. Includes 1994 carryover program.
Miller Street/Sweitzer Avenue	SCF	50	Studies of alternatives to eliminate storm sewer infiltration into the Sweitzer Creek District.
Miscellaneous Sanitary Sewers	SCF	125	Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects.
Mission Street (Firestone Boulevard-Glenmount Avenue)	SCF	140	Reconstruction of sanitary and reconstruction or relining of storm sewer along Mission Street from Firestone Boulevard to Glenmount Avenue.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
New Sanitary Sewers	SCF	80	Construction of new sanitary sewers as required.
Noah Avenue (Lawton Street-315'S)	SCF	45	Reconstruction of sanitary sewer along Noah Avenue from Lawton Street to 315 feet south.
Roosevelt Sewer	SCF	1,600	Lining and upgrading of sanitary trunk sewer. Restoration, dredging and stabilization of Roosevelt Ditch (Gilchrist Road-N corp. line). State Bond Issue 'Credit Enhancement' funds have been approved for this project to enable reduced rate bond financing.
Sanitary Sewer Inflow/Infiltration Correction Studies	SCF	250	Studies to determine sewer rehabilitation required to eliminate inflow and infiltration from the following sewer districts: Huguelet Street/Sumatra Avenue; Hawkins Avenue; N & S Firestone Blvd; Roosevelt Trunk Sewer; Mud Run and Hackberry/Boxwood.
Sewer Maintenance Building Parking Lot and Driveway	SCF	125	Restoration of parking lot and driveways at 1055 Home Avenue after completion of soil remediation.
Septic Tank Elimination	SCF	950	Sewer construction to eliminate existing septic tanks in the following areas: Morse Street (Mud Run-Newdale); Newdale (Morse-dead end); Selzer Street (Uhler-N of Lorenz); Tampa Avenue (Wintergreen-Larue) West Waterloo Road (A & BB RR to Larue Avenue). Includes design of 1996 sewer construction.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Sewer Maintenance Building Improvements	SCF	870	Remodeling of the sewer maintenance building including window replacements, lighting and electrical improvements and wall and office partitions. Includes HVAC system replacement. (1994 carryover).
Soil Remediation at Pump Stations	SCF	250	Site testing and soil remediation as necessary at the Hampton Ridge pump station. Fuel tank is scheduled for removal during spring, 1994. Includes initiation of site testing at the Clearfield; Quaker Ridge; and Sackett Hills. Fuel tanks are scheduled for removal during spring, 1996.
Tonawanda Avenue (Congo-275'N)	SCF	35	Construction of new sanitary sewer along Tonawanda from Congo Street to 275 feet north to eliminate laterals connected to storm sewer.
Wall Street (Cuyahoga Falls Avenue-Edwards Avenue)	SCF	70	Reconstruction of sewer along Wall Street from Cuyahoga Falls Avenue to Edwards Avenue.
<b>STORM WATER SYSTEM</b>		<b>\$1,225</b>	
IT		745	
SBI		410	
SC		55	
ST		15	
Brewster Creek	IT	50	Design of dredging of Brewster Creek from Arlington Street to the south Corporation Line.
Hackberry/Boxwood Storm Water Management Plan	IT	50	Development of storm water management plan for the Hackberry Street/ Boxwood Avenue area.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Miscellaneous Storm Sewers	IT	100	Reconstruction of storm sewers in areas to be designated. Includes reconstruction of storm sewer outlet on Shullo Drive to prevent further erosion. Project budget includes \$35,000 to dredge Brewster Creek.
Nutwood Road Storm Sewer	IT	10	Construction of a storm sewer along Nutwood Road from Burbank Avenue to 150 feet southeast to a proposed inlet.
Springfield Lake Outlet	TOTAL	965	Completion of dredging of Springfield Lake Outlet.
	IT	485	
	SBI	410	
	SC	55	
	ST	15	
Storm Sewer Reconstruction (Design)	IT	50	Design of 1996 storm sewer reconstructions.
<u>UTILITIES SERVICES</u>		740	
WCF		740	
Computer Equipment & Business Office Improvements	WCF	50	Purchases of computers, furniture and other equipment.
Miscellaneous Engineering Studies	WCF	40	Consultant contracts for various water system project studies.



# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
New Billing/Work Order System	WCF	150	Procurement of software to process billing and work order data. Conversion of existing data to new software.
Office Modifications and Improvements	WCF	500	Renovation of space in the former CitiCenter Building. 1994 carryover.
<b>WATER SUPPLY</b>		<b>\$1,010</b>	
WCF		1,010	
Fueling Station Rehabilitation/Mogadore Tank Replacement	WCF	300	Replacement of fuel dispensing systems and LaDue and Mogadore Maintenance Centers. 1994 carryover.
Land Acquisition	WCF	200	Acquisition of parcels in the watershed.
Miscellaneous Improvements	WCF	30	Purchase of materials and/or enter into contracts for emergency improvements.
Motor Vehicles, Machinery and Miscellaneous Equipment	WCF	200	Purchase of replacement vehicles, machinery and equipment necessary for operation of the Water Supply Division.
Rental Unit Repairs	WCF	15	Upgrade of City-owned rental units in the watershed area.
Storage Building Replacement	WCF	250	Replacement of storage building at the Mogadore Maintenance Center.
Watershed Erosion Control	WCF	15	Slope protection to reduce erosion at Reservoirs.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
WATER TRANSMISSION AND DISTRIBUTION FACILITIES		11,926	
JEDD-W		2,701	
SBI		1,245	
WCF		7,980	
Clean and Line Water Mains	WCF	1,000	Cleaning and lining of water mains as follows: Kuder Avenue( W. Market-Merriman); Merriman (Kuder-Sunnyside); Memorial Parkway (N. Portage Path-Royal); Royal Ave. (Memorial Parkway- Mentor Rd.); Mentor Rd. (Merriman-Royal); Delaware Ave. (Memorial Parkway-Sunnyside); Sunnyside Ave. (Delaware- Merriman Rd.); Columbine Ave.(tank site-Ellet); Ellet(Columbine- Pauline Ave.); Pocantico Ave.(Ellet-Morrison); Wooster Ave. (Diana- Wooster Avenue Pump Station); Wooster Avenue Tank Site (Bisson- Wooster Ave.); Wooster Avenue Tank Site (tanks-Diana); Wooster Avenue Tank Site (pipes-tanks); and Columbine Tank Site. Includes valve replacements as necessary.
Cross Creek Water Main Replacement	WCF	75	Replacement of a failed water main. 1994 carryover.
Distribution System Leak Survey	WCF	150	Survey of the distribution system to determine areas where leaks are occurring.
Force Main Replacement Ph. 1 Completion	WCF	1,225	Installation of 700 feet of replacement water force main along Southwest Avenue in Tallmadge. Includes soil remediation as necessary.

### 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Force Main Reconstruction Ph. 3 (Design)	WCF	480	Design of replacement of deteriorated transmission mains from Northeast Avenue in Tallmadge to North River Road in Kent.
Johnston Street Locker Room Improvements	WCF	15	Design of remodeling of the shower and locker room areas.
Johnston Street Yard Pole Building	WCF	10	Specifications for purchase and installation of pole building(s) and storage shed(s) for equipment storage.
Joint Economic Development Districts		2701	Extension of water lines to serve Joint Economic Development Districts as follows:
<b><u>Copley Township</u></b>			
Jacoby Road (Ridgewood Road-Copley Road)	JEDD-W	481	Extension of a water line along Jacoby Road from Ridgewood Road to Copley Road.
<b><u>Coventry Township</u></b>			
Arlington Road (Derbydale-I-77)	JEDD-W	482	Extension of a water line along Arlington Road from Derbydale Drive to I-77.
Manchester Road (Robinson Avenue-Portage Lakes Drive)	JEDD-W	197	Extension of a water line along Manchester Road from Robinson Avenue to Portage Lakes Drive.
Manchester Road (State Road-Portage Lakes Drive)	JEDD-W	335	Extension of a water line along Manchester Road from Portage Lakes Drive to State Road.
Robinson Avenue (E. of Manchester Road-Cormany Road)	JEDD-W	38	Extension of a water line along Robinson Avenue from east of Manchester Road to Cormany Road.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b><u>Springfield Township</u></b>			
Albrecht Avenue (Stull Avenue-Columbine Avenue)	JEDD-W	90	Extension of a water line along Albrecht Avenue from Stull Avenue to Columbine Avenue.
Arlington Road (Derbydale-I-77)	JEDD-W	482	Extension of a water line along Arlington Road from Derbydale Drive to I-77.
Columbine Avenue (Albrecht Avenue-Gale Street)	JEDD-W	57	Extension of a water line along Columbine Avenue from Albrecht Avenue to Gale Drive.
Massillon Road (Oakes Drive-Krumroy)	JEDD-W	539	Extension of a water line along Massillon Road from Oakes Drive to Krumroy.
Materials for Water System Replacement	WCF	225	Annual purchase of materials and parts necessary to maintain the Water Distribution System.
Middleton Road Water Main	WCF	350	Rehabilitation of water main along Middleton Road from Stow Road to 210 feet west of Darrow Road.
Miscellaneous Improvements	WCF	50	Annual purchase of computers, record keeping equipment and other office equipment.
Motor Vehicles and Equipment Replacement	WCF	220	Annual replacement of Water Distribution and Utilities Services Division's vehicles due to age and/or condition.
Reservoir/Standpipe Improvements	WCF	100	Design of improvements to water circulation in the following reservoirs/standpipes: Newton Street; Tallmadge Stockbridge; Wyant Road; Columbine; Eastland; Firestone and West High. 1994 carryover.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Stockbridge Tank Drainage System	WCF	70	Construction of storm sewer along Stockbridge Road ( tank site - Fairlawn Dr.) to protect properties from water damage when it is necessary to drain the tank. 1994 Carryover.
Thurston Street Standpipe Demolition	WCF	90	Demolition of two standpipes. Includes lead paint removal.
Water Main Replacement	TOTAL WCF SBI	<u>4,915</u> 3,670 1,245	Replacement of distribution mains throughout the City as required.
Water Meter Reading System Upgrade	WCF	50	Purchase of replacement hand held meter reading computers. 1994 carryover.
Water Meter Replacement	WCF	175	Annual replacement of obsolete water meters.
Water Service Index Cards	WCF	25	Computerization of water service data currently on index cards.
<u>WATER TREATMENT AND PUMPING FACILITIES</u>		<u>\$19,685</u>	
WCF		19,685	
Alum Tank Replacement	WCF	175	Replacement of obsolete alum tank.
Chlorine Building/Equipment Rehabilitation	WCF	50	Study of construction of a chlorine containment building.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Chlorine Dioxide Generator	WCF	50	Replacement of outdated generator.
Coagulation/Sedimentation Basin Improvements	WCF	300	Study of improvements to the flocculation ability of the coagulation/ sedimentation basins.
Information Collection Rule		100	
Lab Testing	WCF	50	Contract with an EPA approved drinking water laboratory to perform EPA mandated monitoring and testing. 1994 carryover.
Pilot Studies	WCF	50	EPA mandated study of water treatment processes (Granular Activated Carbon and Membrane Technology). 1994 carryover.
Filter Building/Head House Window & Door Replacement	WCF	100	Replacement of masonry, soffit and fascia replacement at the Filter Building Head House as required.
Flocculator Rehabilitation	WCF	60	Study of modifications to the flocculator process. Design to proceed upon completion of study.
Lake Rockwell Aeration	WCF	450	Installation of mechanical and wind powered aeration devices to suppress algae bloom in the Reservoir.
Miscellaneous Improvements	WCF	30	Annual purchase of materials and/or enter into construction contracts to make emergency improvements.
Plant Machinery	WCF	40	Replacement of water treatment plant machinery and equipment as necessary.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Plant Monitoring System	WCF	2,400	Installation of a computer system to automate control of operating parameters including turbidity, iron, and chlorine. 1994 carryover.
Potassium Permanganate Feed @ Intake	WCF	25	Design of a system to add potassium permanganate to the water treatment process.
Ravenna Road Relocation	WCF	1,500	Relocation of Ravenna Road from Diagonal Road to Circle Drive to accommodate construction of water plant contact basins.
Sludge Lagoon Pumps	WCF	80	Replacement of five (5) sludge pumps. Includes replacement of piping as necessary.
Water Plant Capacitors	WCF	100	Installation of capacitors to reduce electrical power consumption.
Water Plant Contact Basins	WCF	13,800	Construction of basins per EPA regulations for evaluation of the treatment process. 1994 carryover.
Water Plant Fueling Station Rehabilitation/Tank Replacement	WCF	400	Replacement of fueling station at the Akron Water Plant. 1994 carryover
Water Plant Laboratory Equipment	WCF	25	Replacement of laboratory equipment as required.
<b>TOTAL PUBLIC UTILITIES PROGRAM</b>		<b>\$50,031</b>	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b>HOUSING</b>		<b>\$8,790</b>	
<b>CD</b>		<b>8,790</b>	
Aqueduct	CD	625	Initiation of code enforcement and housing rehabilitation.
Big Falls	CD	690	Continuation of code enforcement and housing rehabilitation.
Fess	CD	435	Continuation of code enforcement and housing rehabilitation.
Goodyear	CD	1,415	Continuation of code enforcement and housing rehabilitation.
Madison/Péckham	CD	435	Continuation of code enforcement and housing rehabilitation.
Manchester Road	CD	1,220	Continuation of code enforcement and housing rehabilitation.
Noble	CD	1,050	Continuation of code enforcement and housing rehabilitation.
Demolition	CD	300	Demolition of vacant, abandoned and/or deteriorated housing, garages and commercial buildings.
Crouse Neighborhood Maintenance Demonstration Program	CD	150	Initiation of a pre-sale rental inspection program which will require rehabilitation prior to or at time of sale.
Lane/Howe Program	CD	130	Initiation of housing rehabilitation and public improvements.
Home Repair	CD	275	Emergency home repair for low-income, elderly and handicapped homeowners.



# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Non-Profit Community Housing Program	TOTAL	450	
Community Development Housing Organizations	CD	400	Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
Urban Neighborhood Development Corporation	CD	50	Support for new housing construction in older neighborhoods.
Neighborhood Housing Petition Program	TOTAL	1,313	
Adams	CD	12	Continuation of code enforcement and housing rehabilita
Kling/Beardsley	CD	120	Continuation of code enforcement and housing rehabilitation.
LaCroix	CD	23	Continuation of code enforcement and housing rehabilitation.
Trigonia	CD	23	Continuation of code enforcement and housing rehabilitation.
Marcy	CD	120	Continuation of code enforcement and housing rehabilitation.
Moon-Snyder	CD	178	Continuation of code enforcement and housing rehabilitation.
Rhodes	CD	299	Continuation of code enforcement and housing rehabilitation.
Clark	CD	120	Initiation of code enforcement and housing rehabilitation.
Hart	CD	120	Initiation of code enforcement and housing rehabilitation.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Neighborhood Housing Petition Program-Cont'd			
Merton	CD	120	Initiation of code enforcement and housing rehabilitation.
New Petition Areas	CD	178	Initiation of code enforcement and housing rehabilitation.
Landings Phase II Public Improvements	CD	200	Public improvements in support of central city condominium development.
New Housing Incentive	CD	60	Housing purchase incentive program for low and moderate income buyers of homes in Northeast Akron.
Paint Programs	CD	25	Reimbursement for two or three neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.
University Park Neighborhood Plan	CD	17	Administrative costs for implementation of the UPNA Development Plan and business committee assistance.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
HOMELESS ASSISTANCE	TOTAL	300	Emergency Shelter Grant funding awarded on a request for proposals basis to eligible non-profit providers of emergency shelter housing for homeless persons and for intermediate-term housing and social services for formerly homeless individuals and families.
Rehabilitation	ESG	130	
Operating	ESG	126	
Essential Services	ESG	29	
Program Administration	ESG	15	
HUMAN RESOURCES	CD	560	Public services to primarily serve CD area residents.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
<b>ECONOMIC DEVELOPMENT</b>			
COMMERCIAL/INDUSTRIAL DEVELOPMENT		\$6,110	
CD		200	
EC		590	
GO		1,300	
KE		225	
LS		75	
ODOD		275	
OG		150	
RLF		75	
SA		45	
SBA		0	
SCF		200	
SLA		10	
TIF		2,355	
TT		405	
ULR		100	
WCF		105	
Airport Area Storm Sewers	TIF	25	Design of storm sewers to support industrial development
Akron Square	TOTAL	<u>280</u>	First phase of roadway development. Topographical survey.
	EC	250	
	OG	30	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Ameritech Service Center	LS	75	Public improvements to support development. Includes construction of acceleration and deceleration lanes.
Ascot Industrial Park	TOTAL	<u>1,200</u>	Fourth phase of public improvements to support industrial development.
	TIF	830	Includes property acquisition.
	SLA	10	
	ODOD	125	
	WCF	35	
	SCF	200	
B.F. Goodrich Buildings 40 & 41	TOTAL	<u>2,750</u>	Demolition of the former BFG Building #40 and site grading. Public
	TIF	1,450	improvements along South Main Street (Cedar-RR Tracks). Includes closeout
	GO	1,300	of Building #41 environmental work.
Incubator	ULR	100	Closeout of rehabilitation of the former Goodrich Building #5 to expand business incubator program.
Copley Road NBD	CD	100	Continuation of business assistance program in the Copley Road East Neighborhood Business District (Wildwood-Mercer)
East Market Street NBD	KE	50	Initiation of business assistance program in the East Market NBD.
Exeter Road	TOTAL	<u>600</u>	Intersection improvements, signal improvements and reconstruction of Exeter
	TT	405	Road (Kelly Avenue-RR) to serve airport area industries.
	SA	45	
	ODOD	150	

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Falor Street	TOTAL	<u>120</u>	Improvements to Falor Street (Main Street-canal). Includes water main replacement
	TIF	50	
	WCF	70	
Financial Assistance Programs	TOTAL	<u>440</u>	Provision of loans and loan guarantees to qualified businesses. Includes initiation of a micro loan program.
	RLF	75	
	KE	25	
	CD	50	
	EC	290	
Landbanking	KE	150	Acquisition of vacant land and buildings in designated areas.
Massillon Road Industrial Park	OG	90	Design of public improvements to support development.
Minority Business Assistance Program	TOTAL	<u>100</u>	Continuation of loan guarantee program for minority and other small businesses
	CD	50	Provision of technical assistance through Safe Harbor.
	EC	50	
W. Side Office Park	OG	30	Feasibility study of development of the White Pond/I77/Ridgewood Road area for office and commercial/industrial use. 1994 carryover.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
DOWNTOWN IMPROVEMENTS		\$24,365	
GO		17,800	
IT		185	
KE		150	
ODNR		3,000	
PVT		200	
STATE		645	
TIF		255	
UA		30	
ULR		2,100	
Baseball Stadium	GO	4,000	Acquisition and preliminary design for construction of a baseball stadium.
Broadway Parking Deck/Mill Street Skywalk	GO	10,000	Construction of parking garage with a pedestrian connection to the Convention Center. Includes completion of land acquisition.
Canal Redevelopment	TOTAL	<u>3,100</u>	First phase of redevelopment of the Ohio Canal between Falor and Bowery Streets. Includes land acquisition, engineering and canal improvements
	TIF	100	
	ODNR	3,000	
Downtown Depot	TOTAL	<u>90</u>	Design of a train depot to be constructed on a platform over the railroad tracks east of the Morley Health Center.
	TIF	30	
	STATE	30	
	UA	30	
Downtown Financial Assistance	KE	150	Financial assistance programs in the Central Business District.

# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Downtown Signage	TIF	25	Plans and specifications for provision of directional signage in the Central Business District. Includes signage in compliance with Americans with Disabilities Act. 1994 carryover.
Fire Station #1	TIF	50	Specifications for asbestos removal and demolition of Fire Station #1 and property located at 63 South Broadway Street. Includes design of parking lot expansion.
High Street Renewal Area	GO	200	Acquisition of property in the Market Street-High Street area.
Maiden Lane/Polsky's Skywalk	TOTAL IT STATE	<u>800</u> 185 615	Construction of a link from the Maiden Lane skywalk to the former Polsky's building.
O'Neil's Parking Conversion	TOTAL ULR GO	<u>5,000</u> 2,100 2,900	Construction of a parking deck in the former O'Neil's Department Store.



# 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM (\$000)

PROGRAM/PROJECT	FUNDING SOURCE(S)	BUDGET (\$000)	DESCRIPTION
Portage Block Redevelopment	GO	700	Development of a surface parking lot.
Superblock Parking Lot	TOTAL	<u>250</u>	Development of a surface parking lot.
	TIF	50	
	PVT	200	
<b>TOTAL ECONOMIC DEVELOPMENT PROGRAM</b>		<b>\$30,475</b>	
<b>TOTAL 1995 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM</b>		<b>\$156,258</b>	

