

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

YEAREND

2004

CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

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**2004 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**

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Project

FUNDING SOURCE

BUDGET

COMMITTED

TRANSPORTATION

Arterials/Collectors

Arterial Closeouts

45,868,000

44,266,643

<u>TOTAL</u>	<u>0</u>	<u>2,700,782</u>
CF	0	-50,000
FS-BR	0	-106,001
FS-CMAQ	0	1,965,053
FS-STP	0	863,974
GF	0	2,700
GO	0	1,733,899
IT	0	-1,838,019
JEDD-CAP	0	-16,193
METROPK	0	41,463
OPWC	0	78,917
SA	0	-150,946
SCF	0	-101,562
SLA	0	-11,224
TAL	0	-2,753
TT	0	106,216
UA	0	5,732
UTIL	0	-131,439
WCF	0	310,965

Includes:

Tallmadge Ave. (150007) - Includes payment to State of Ohio @ \$4,935 and interest payment @ \$25,194. Actual 2004 commitments @ \$30,129 and adjustments to previous year's progress reports @ \$1,730,955.

E. Exchange St./Arc Signals (TT3002) - Includes supplemental #1 to Michael Construction @ \$6,258, payments @ \$4,133, and engineering @ \$1m074.

N. Portage Path (150171) - Includes supplemental #3 awarded to Kenmore @ \$236,231, payment to National Parks Service @ \$100,089, payment to Ohio Edison @ \$24,961, payment for professional services @ \$10,303, interest payment @ \$13,002, and engineering @ 3,033. Actual 2004 commitments @ \$388,799 and adjustments for previous year's progress reports @ \$83,370.

Darrow Rd. (150009) - Includes interest payment @ \$27,678 and engineering @ \$7,633. Actual 2004 commitments @ \$36,587 and adjustments for previous year's progress reports @ (\$291,481).

Superior Ave. (GO0074) - Includes engineering @ \$3,679.

East wood Ave. (150049) - Includes interest payment @ \$37,608 and engineering @ \$1,447. Actual 2004 commitments @ \$41,620 and adjustments for previous year's progress reports @ \$52,348.

W. Market St. (150008) - Includes interest payment @ \$75,654 and engineering @ \$1,180. Actual 2004 commitments @ \$78,896 and adjustments for previous year's progress reports @ \$462,519.

Sand Run Rd (150172) - Includes interest payment @ \$22,805 and engineering @ \$24,358. Actual 2004 commitments @ \$47,817 and adjustments for previous year's progress reports @ \$24,079.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Battles Avenue [150224]**

(East Avenue - 22nd Street)

<u>TOTAL</u>	<u>39,000</u>	<u>81,541</u>
GO	39,000	81,541

Plans for replacement of existing concrete pavement with asphalt. Includes walk and drive apron reconstruction. OPWC application approved. Design complete. Construction scheduled for 2005.

Includes engineering @ \$79,416

**Buchtel Avenue/College Street Signalization**

<u>TOTAL</u>	<u>96,000</u>	<u>0</u>
UA	96,000	0

Installation of new signal.

**Canton Road Signalization [B03010]**

(Mogadore Road to Triplett Boulevard)

<u>TOTAL</u>	<u>10,000</u>	<u>191,541</u>
GO	0	191,541
TT	10,000	0

Plans for installation of closed loop traffic control system. Contract awarded to Burgess & Niple @ \$242,084 (anticipated contract performance @ \$178,416). Design underway. Construction scheduled for 2006.

Includes engineering @ \$12,507

**Cleveland - Massillon Rd. [JP0005]**

(Ridgewood Rd. - Kuhmo Rd.)

<u>TOTAL</u>	<u>0</u>	<u>50,000</u>
JEDD-TWP	0	50,000

City's share of joint OPWC project in Fairlawn/Copley.



Project

FUNDING SOURCE

BUDGET

COMMITTED

**Cuyahoga Street, Phase 2 [150206]**

<u>TOTAL</u>	<u>1,256,000</u>	<u>1,141,003</u>
GO	150,000	0
OPWC	665,000	510,003
SA	402,000	478,000
SCF	39,000	153,000

Full improvements on Cuyahoga Street (Memorial Parkway - 305' south of Sommers Court). Includes sanitary sewer reconstruction on Otto Street (Cuyahoga Street - 310' west of Cuyahoga Street) to allow for separation of existing combined sewers. Ordinance #378-2004 authorizing contracts passed 7/1/04. Contract awarded to Cioffi & Sons @ \$1,075,676 on 12/13/04. Construction underway, to be completed in November 2005.

Includes engineering @ \$59,189

**Cuyahoga Street/Alberti Court [150201]**

<u>TOTAL</u>	<u>101,000</u>	<u>79,650</u>
CD	101,000	16,580
OPWC	0	0
WCF	0	63,070

Closeout charges for full improvements on Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street). Includes interest payment @ \$8,444. Construction complete.

Includes engineering @ \$72,585

**East Market Street Signalization Upgrade [B03025]**

(Summit Street to S.R. 8)

<u>TOTAL</u>	<u>47,000</u>	<u>108,719</u>
GO	0	108,719
TT	47,000	0

Design of replacement of signals and lighting. Includes interconnect and relocation of overhead utilities. Ordinance #115-2004 authorizing agreements with ODOT passed 3/1/04. Design underway. Construction scheduled for 2006.

Includes engineering @ \$105,183

Project

FUNDING SOURCE

BUDGET

COMMITTED

**East Market Street Widening [150163]**

(Martha Avenue - Hilbish Avenue)

<u>TOTAL</u>	<u>1,005,000</u>	<u>291,544</u>
FS-CMAQ	500,000	84,800
GO	505,000	206,744

Plans and acquisition for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Ordinance authorizing agreements with ODOT passed 3/29/04. Amendatory #2 awarded to Finkbeiner, Petis, & Strout @ \$86,500. Amendatory #3 awarded to Finkbeiner, Petis, & Strout @ \$41,700. OPWC application approved. Design underway. Includes tax, title, appraisal fees @ \$106,000. Construction in 2006.

Includes engineering @ \$24,786

**East Market Street/Goodyear Crosswalk [P00291]**

<u>TOTAL</u>	<u>94,000</u>	<u>7,089</u>
IT	94,000	7,089

Repair of brick crosswalk above underground tunnel crossing E. Market Street from Goodyear Tire. Design underway. Carryover to 2005.

Includes engineering @ \$7,055

**Euclid/Rhodes Avenues [B03015]**

<u>TOTAL</u>	<u>705,000</u>	<u>10,423</u>
GO	0	10,423
TT	70,000	0
ZOO	635,000	0

Addition of lane on Euclid Avenue. Improvement limits are Euclid Avenue (Raymond Street - Rhodes Avenue). Will improve access between Innerbelt and Akron Zoo. Design complete.

Includes engineering @ \$9,412

**Glenwood Avenue**

(Howard Street - S.R. 8)

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
GO	100,000	0

Plans for road reconstruction.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Hickory Street [150213]**

(Memorial Parkway - 1,000' south)

<u>TOTAL</u>	<u>847,000</u>	<u>885,796</u>
CD	432,000	408,619
PVT	0	128,878
SA	130,000	57,100
SCF	271,000	265,940
WCF	14,000	25,259

Public improvements on Hickory Street ( Memorial Parkway - 1,000' south) to support housing development. Ordinance to proceed passed 6/21/04. Contract awarded to Wingfoot Rental @ \$758,472 on 7/19/04. Includes legal fees @ \$6,405. Construction underway, to be complete in July 2005.

Includes engineering @ \$114,825

**Hickory Street, Phase 2 [150229]**

<u>TOTAL</u>	<u>200,000</u>	<u>80,516</u>
CD	200,000	80,516

Plans for next phase of public improvements to Hickory Street to support housing development. Design (in-house) underway, 60% complete. OPWC application approved. Construction scheduled for 2006.

Includes engineering @ \$77,189

**Howard Street [150223]**

(Lods Street - Cuyahoga Falls Avenue)

<u>TOTAL</u>	<u>150,000</u>	<u>89,410</u>
CD	0	89,410
GO	150,000	0

Plans for full improvements to support HOPE VI. Design (in-house) underway, 90% complete. OPWC application approved. Construction scheduled for 2007.

Includes engineering @ \$84,053

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Howard/Ridge/High Streets**

(150204, 150205)

<u>TOTAL</u>	<u>1,311,000</u>	<u>103,210</u>
CD	328,000	85,013
GO	186,000	18,197
OPWC	411,000	0
SA	110,000	0
SCF	276,000	0

Public improvements on Howard Street (Martin Luther King Jr. Boulevard - North Street), Ridge Street (Howard Street - High Street), and High Street (Ridge Street - Furnace Street), Beech Street (Howard Street - 300' west). Design complete. Includes tax, title and appraisal fees @ \$5,656 and relocation @ \$7,000. Actual 2004 commitments @ \$50,416 and adjustments for previous year's progress reports @ \$52,794. Construction 2005.

Includes engineering @ \$33,255

**Manchester Road**

(150230, B03023)

(Carnegie Avenue to Waterloo Road)

<u>TOTAL</u>	<u>191,000</u>	<u>166,109</u>
GO	191,000	166,109

Plans for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary. OPWC application approved. Design (in-house) underway. Includes payment for professional services @ \$36,442. Construction scheduled for 2006.

Includes engineering @ \$128,008

**Massillon Road**

(Moonlight Drive - CSX Railroad)

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
GO	100,000	0

Reconstruction of Massillon Road (Moonlight Drive - CSX Railroad), Clayben Drive (Massillon Road - 150' east), and Boyer Parkway (Massillon Road - 200' west) within Springfield Township. Construction scheduled for 2006.

**Newton Street**

(The Brooklands Street - E. Corp. line)

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
GO	250,000	0

Plans for full improvements including storm sewer to remedy flooding problems. Does not include (Meade Avenue - Newton Circle) which was improved with Darrow Road. Includes deck replacement over Roosevelt Creek.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Quayle Drive/Triplett Blvd. Intersection [P00289]**

<u>TOTAL</u>	<u>45,000</u>	<u>26,075</u>
IT	45,000	26,075

Reconstruction of intersection to improve safety, sight distances, and turning radius, and to reduce traffic volume and speed on Quayle Drive. Ordinance #326-2004 authorizing contracts passed 6/7/04. Contract awarded to Lockhart @ \$698,854 on 6/14/04 (\$13,300 attributable to Quayle/Triplett). Construction complete.

Includes engineering @ \$12,775

**Sand Run Road Slope Stabilization [TT3001]**

<u>TOTAL</u>	<u>30,000</u>	<u>288,576</u>
OPWC	0	90,141
TT	30,000	198,435

Closeout charges for slope stabilization of Sand Run Road (Sand Run Parkway - Smith Road). Supplemental #1 awarded to Northern Valley Contractors @ \$16,768 on 5/24/04. Supplemental #2 awarded to Northern Valley @ \$194,912 on 8/30/04. Amendatory #1 awarded to GPD @ \$43,242. Construction complete.

Includes engineering @ \$32,596

**South Arlington Street Signalization & Resurf. [150190]**

(E. Market Street - Waterloo Road)

<u>TOTAL</u>	<u>11,000</u>	<u>23,904</u>
TT	11,000	23,904

Plans for installation of new signals, video detection and closed-loop master system for monitoring and controlling traffic flow on South Arlington Street (East Market Street - Waterloo Road). Includes resurfacing and curb ramps on S. Arlington Street (E. Exchange Street - Waterloo Road). Ordinance #307-2004 authorizing ODOT agreements passed 5/17/04. OPWC application approved. Design complete. Construction scheduled for 2005.

Includes engineering @ \$22,145

Project

FUNDING SOURCE

BUDGET

COMMITTED

**South Hawkins Avenue [150198]**

(Westgate Circle -Elmdale Avenue)

<u>TOTAL</u>	<u>2,968,000</u>	<u>2,863,487</u>
GO	1,069,000	0
OPWC	1,342,000	1,342,000
SA	261,000	261,300
SCF	93,000	21,276
SIB	0	1,120,214
SLA	203,000	118,697

Improvements to S. Hawkins Avenue (Westgate Circle - Elmdale Avenue). Includes replacement of concrete pavement with asphalt, resurfacing, walk, curb and improvements to Mull Avenue Circle. Carryover from 2003. Contract awarded to Kenmore Construction Co. @ \$2,590,241 on 3/29/04. Contract awarded to JEM Industrial Maintenance Corp. @ \$15,565 on 6/7/04. Includes payment to SBC @ \$21,704, interest payment @ \$2,410, and payment for professional services @ \$14,426. Construction underway, to be complete in October 2005.

Includes engineering @ \$211,886

**South Main St./Waterloo Rd. Safety Improv. [B04001]**

<u>TOTAL</u>	<u>140,000</u>	<u>10,179</u>
GO	140,000	10,179

Addition of northbound left turn lane on S. Main Street. Includes new signalization. Construction scheduled for 2007.

Includes engineering @ \$10,179

**South Main Street Widening [150039]**

<u>TOTAL</u>	<u>100,000</u>	<u>534,121</u>
FS-STP	100,000	383,319
GO	0	-168,568
IT	0	32,418
JEDD-CAP	0	168,568
OPWC	0	82,582
SA	0	-100
SLA	0	-23,276
UTIL	0	13,044
WCF	0	46,134

Closeout charges for public improvements to S. Main Street (N. Firestone Boulevard to Cole Avenue). Includes N. Firestone Boulevard (S. Main Street - 300' east). Supplemental #1 awarded to Cioffi Construction @ \$234,238 on 2/2/04. Supplemental #2 awarded to Cioffi Construction @ \$82,114 on 6/14/04. Supplemental #3 awarded to Cioffi Construction @ \$97,948 on 8/23/04. Includes interest payment @ \$15,395. Actual 2004 commitments @ \$507,239 and adjustments for previous year's progress reports @ \$26,882. Construction complete.

Includes engineering @ \$75,534

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Street Lighting Capital Replacements**

<u>TOTAL</u>	<u>1,700,000</u>	<u>1,364,530</u>
SLA	1,700,000	1,364,530

Repairs and additions to the street lighting system. Includes replacement of 620 steel street light poles. Ohio Edison claims 100 repairs/replacements thru 12/31/04.

**Tallmadge Avenue Signalization [B03009]**

(Howard Street - Gorge Boulevard)

<u>TOTAL</u>	<u>5,000</u>	<u>195,059</u>
GO	0	195,059
TT	5,000	0

Plans for installation of new solid state traffic controllers, signals, pedestrian signals, poles, and mast arms where needed in a closed-loop system with fiber-optic interconnect. Contract awarded to McCoy & Assoc. @ \$188,819. Design underway. Construction scheduled for 2006.

Includes engineering @ \$6,226

**Tallmadge Avenue Widening [B03008]**

(Gorge Boulevard - Home Avenue)

<u>TOTAL</u>	<u>36,000</u>	<u>705,105</u>
GO	0	705,105
TT	36,000	0

Plans for widening of a four lane facility to standard 12-foot wide lanes including new asphalt pavement, concrete curb and gutter, sidewalk, drive aprons, storm sewer, sanitary sewer where required, water main reconstruction as required, lighting, traffic signals and interconnect, underground utilities, and trees. Contract awarded to McCoy & Assoc. @ \$689,780. Design underway. Construction scheduled for 2008.

Includes engineering @ \$14,748

**West Market Street [B03001]**

(Hawkins Avenue - Pershing Ave.)

<u>TOTAL</u>	<u>9,000</u>	<u>30,266</u>
TT	9,000	30,266

Plans for widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes. Ordinance #375-2004 authorizing agreements with ODOT passed 7/1/04. Amendatory #1 awarded to URS @ \$7,981. Design underway. Construction scheduled for 2007.

Includes engineering @ \$20,884

Project

FUNDING SOURCE

BUDGET

COMMITTED

**White Pond Drive, Phase 1**

(VF0406, VF0407)  
(500' N. of Mull Avenue - W&LE RR)

<u>TOTAL</u>	<u>575,000</u>	<u>21,280</u>
FS-INNOV	575,000	21,280

Environmental and plans for roadway widening including addition of 3rd lane for left turns, new walk on east side, storm, sanitary, and water main replacement. Includes Ph. II. Ordinance #536-2004 authorizing ODOT agreements passed 9/27/04. Ordinance #652-2004 authorizing consultant agreements for Ph. II passed 12/6/04.

Includes engineering @ \$21,280

**Wolf Ledges Median Removal [TT0401]**

<u>TOTAL</u>	<u>116,000</u>	<u>4,730</u>
TT	116,000	4,730

Removal of concrete median to provide convenient access to surrounding businesses. Design underway, 80% complete. Carryover to 2005.

Includes engineering @ \$4,730

**Wolf Ledges Parkway Fencing [P00284]**

<u>TOTAL</u>	<u>10,000</u>	<u>15,000</u>
IT	10,000	15,000

Replacement of defective cement and metal railing with vinyl coated fence from Carroll Street - 1,100' south. Ordinance #136-2004 authorizing contracts passed 3/15/04. Purchase order awarded to Sentry Fence @ \$15,000.

Bridges

**Abington Road over Springfield Lake Outlet [B04002]**

<u>TOTAL</u>	<u>100,000</u>	<u>1,179</u>
GO	100,000	1,179

Plans for bridge replacement. Ordinance #99-2004 authorizing consultant contracts passed 2/23/04. Carryover to 2005.

Includes engineering @ \$1,179



Project

FUNDING SOURCE

BUDGET

COMMITTED

**Bettes Corners Bridges Decks [P32536]**

<u>TOTAL</u>	<u>4,310,000</u>	<u>2,913,614</u>
FS-INNOV	1,500,000	1,500,000
GO	2,199,000	0
OPWC	611,000	480,000
SIB	0	933,614

Rehabilitation of bridge decks at the Home Ave./Tallmadge Ave./Beatrice Rd. intersection. Ordinance #60-2004 authorizing agreements with ODOT passed 2/2/04. Contract awarded to J.D. Williamson Construction Co., Inc. @ \$2,779,843 on 4/20/04. Amendatory #3 awarded to Burgess & Niple @ \$29,564. Includes payment for professional services @ \$12,326. Construction underway, to be complete in November 2005.

Includes engineering @ \$81,815

**Bridge Maintenance**

<u>TOTAL</u>	<u>300,000</u>	<u>232,915</u>
GO	0	232,915
TT	300,000	0

Annual maintenance projects on City owned bridges.

Carey Ave. Footbridge Replacement (TT0402) - Contract awarded to Northern Valley Contractors, Inc. @ \$65,230 on 6/22/04. Construction complete.

CitiCenter Skyway Rehab (TT0403) - Ordinance authorizing contracts passed 7/19/04. Contract awarded to Carmen Construction @ \$130,275 on 9/27/04. Construction underway, to be complete in May 2005. Includes payments for professional services @ \$8,088.

Includes engineering @ \$26,620

**Carnegie Avenue Bridge over Nesmith Lake Outlet [P32533]**

<u>TOTAL</u>	<u>814,000</u>	<u>888,554</u>
GO	382,000	0
OPWC	259,000	259,500
SIB	0	579,611
TT	148,000	0
WCF	25,000	49,443

Replacement of Carnegie Avenue Bridge over Nesmith Lake Outlet. Carryover from 2003. Contract awarded to Northern Valley Contractors, Inc. @ \$758,915 on 2/23/04. Supplemental #1 awarded to Northern Valley @ \$26,233 on 8/30/04. Includes purchase awarded awarded to Rath Construction @ \$4,367 and payment for professional services @ \$6,441. Construction complete.

Includes engineering @ \$87,882

Project

FUNDING SOURCE

BUDGET

COMMITTED

**East Market Street over Kelly Avenue [B03033]**

<u>TOTAL</u>	<u>92,000</u>	<u>156,474</u>
GO	92,000	156,474

Design of bridge deck replacement. Ordinance #11-2004 authorizing consultant contracts passed 1/12/04. Ordinance #176-2004 authorizing agreements with ODOT passed 3/29/04. Consultant contract awarded to GPD @ \$146,109. Design underway. Construction scheduled for 2006.

Includes engineering @ \$10,365

**High Street Viaduct**

(GO0068, G0067A, GO0067)

<u>TOTAL</u>	<u>250,000</u>	<u>414,907</u>
GO	250,000	414,907

Close-out charges for deck replacement of High/Broadway Street viaducts. Design/build contract awarded in 2002. Supplemental #1 awarded to Great Lakes Constructio Co. @ \$270,232 on 4/12/04. Supplemental #2 awarded to Great Lakes Construction Co. @ \$31,272 on 8/16/04. Supplemental #2 awarded to Kenmore Construction @ (\$25,554) on 11/1/043. Includes payment to AT&T @ \$131,060. Construction complete.

Includes engineering @ \$26,321

**Mill Street Bridge over CSX [P32503]**

<u>TOTAL</u>	<u>115,000</u>	<u>20,875</u>
GO	115,000	20,875

Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Design underway. Construction scheduled for 2008.

Includes engineering @ \$20,875

**Triplett Boulevard Bridge over Springfield Lake Outlet**

(P32537, B03029)

<u>TOTAL</u>	<u>318,000</u>	<u>369,770</u>
FS-BR	225,000	230,713
GO	0	85,057
SUMMIT	0	54,000
TT	93,000	0

Bridge replacement by Summit County. Includes signalization for a new left turn lane at Triplett Boulevard and Abington Road to be done by City. Ordinance #252-2004 authorizing signalization contracts passed 4/26/04. Contract for signals awarded to Lockhart @ \$698,854 (\$4,160 attributable to Triplett Bridge). Purchase orders awarded to Path Master @ \$7,432 and Traffic Control Products, Inc. @ \$4,605. Contract for bridge awarded @ \$284,713. Contract with Summit County to include left turn lane @ \$49,215. Construction complete.

Includes engineering @ \$18,525

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Waterloo Rd. Bridge o/Ohio & Erie Canal [P00283]**

<u>TOTAL</u>	<u>0</u>	<u>4,653</u>
IT	0	4,653

Plans for construction of towpath under Waterloo Rd. bridge. Ordinance #218-2004 authorizing agreements with Summit County passed 4/12/04. Design underway (by County).

Includes engineering @ \$4,653

CD Public Improvements

**Bisson NDA: Bellevue Avenue, et al [150162]**

<u>TOTAL</u>	<u>74,000</u>	<u>356,706</u>
CD	74,000	243,345
OPWC	0	53,673
UTIL	0	16,237
WCF	0	43,451

Close-out charges for walk, curb, pavement, drive apron replacement. Includes supplemental #2 to Cioffi & Sons @ \$215,190 and interest payment @ \$51,800. Construction complete.

Includes engineering @ \$89,390

Project

FUNDING SOURCE

BUDGET

COMMITTED

**CD Public Improvements Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>417,983</u>
AMHA	0	33,960
CD	0	762,120
GF	0	-112,000
GO	0	78,217
IT	0	178,826
JEDD-CAP	0	7,750
OPWC	0	-128,927
SA	0	-629,139
SCF	0	118,391
SLA	0	-17,526
TT	0	-205
UNDC	0	-2,531
UTIL	0	3,636
WCF	0	90,197
ZOO	0	35,214

Includes:

Garth Ave. (150104) - Includes supplemental #2 to Kenmore Construction @ (\$70,749) on 2/17/04. Actual 2004 commitments @ (\$70,749) and adjustments for previous year's progress reports @ \$47,338. Construction complete.

Campbell (150156) - Includes supplemental #1 awarded to Michael Construction @ \$95,201, interest payment @ \$2,398 and engineering @ \$4,020. Actual 2004 commitments @ \$104,274 and adjustments for previous year's progress reports @ (\$45).

Oregon Ave. (150148) - Includes interest payment @ \$30,185 and engineering @ \$11,209. Actual 2004 commitments @ \$42,379 and adjustments for previous year's progress reports @ \$46.

Wooster/East (150144) - Includes interest payment @ \$37,032. Actual 2004 commitments @ \$38,459 and adjustments for previous year's progress reports @ (\$4,357).

Robert/Weeks (150155) - Includes interest payment @ \$6,730. Actual 2004 commitments @ \$7,345 and adjustments for previous year's progress reports @ \$21,386.

Includes adjustments for: Little St. @ (\$27,055); Coventry St. @ \$82,474; Pondview Ave. @ (\$253,336); Hampton Rd. @ \$336,704; Brittain Rd. @ (\$1,475); Florida Ave. @ \$1,192; E. Exchange @ (\$9,756); Lakeshore Blvd @ (\$24,008); Lakeshore Blvd Outfall Sewer @ (\$18,893); Leroy Ave. @ \$10,365; Bishop St. @ 1,110; Noah/Whittier Ave. @ \$53,273; Victoria Ave. @ (\$415); Niagara Ave. @ \$57,790; Harmon Ave. @ \$23,936.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Hope VI Public Improvements [150216]**

<u>TOTAL</u>	<u>1,438,000</u>	<u>2,068,819</u>
AMHA	0	900,000
CD	61,000	291,484
LS	65,000	0
SA	400,000	541,505
SCF	150,000	197,962
TIF	332,000	0
WCF	430,000	137,868

First phase (north of Little Cuyahoga River) of public improvements in support of Hope VI housing project. Includes payment for professional services @ \$6,480. Ordinance #538-2004 authorizing contracts passed 9/27/04. Contract awarded to Cioffi Construction @ \$950,719 on 11/1/04. Supplemental #1 awarded to Cioffi @ \$900,000. (Includes \$46,091 expended in 2003 but not reported on). Construction underway, to be complete in November 2005.

Includes engineering @ \$157,001

**Kenmore II NDA: Chandler Street, et al [150150]**

<u>TOTAL</u>	<u>140,000</u>	<u>343,936</u>
CD	36,000	258,607
GO	96,000	66,086
OPWC	8,000	6,000
WCF	0	13,243

Close-out charges for walk, curb, pavement, drive apron replacement. Supplemental #1 awarded to Michael Construction @ \$210,616 on 10/4/04. Includes interest payment @ \$13,665. Construction complete.

Includes engineering @ \$118,638

**Kenmore II NDA: Idaho Street, et al [150147]**

<u>TOTAL</u>	<u>1,552,000</u>	<u>1,791,205</u>
CD	448,000	619,705
IT	15,000	82,000
OPWC	604,000	603,500
SA	485,000	486,000

Walk, curb, pavement, drive apron replacement. Ordinance to proceed #262-2004 passed 5/3/04. Contract awarded to Kenmore Construction @ \$1,736,475 on 12/20/04. Includes payments for professional services @ \$2,395. Construction to begin in April 2005.

Includes engineering @ \$43,969

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Kenmore II NDA: Kenmore Blvd.**

(11th St., SW - 20th St., SW)

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
CD	50,000	0

Plans for walk, curb, pavement improvements.

**Parkgate Ave., et al [150228]**

<u>TOTAL</u>	<u>0</u>	<u>77,146</u>
CD	0	77,146

Plans for walk, curb, pavement, drive apron replacement. Design underway, 80% complete. Construction in 2006.

Includes engineering @ \$74,513

**Seiberling NDA: Honodle Avenue, et al [150153]**

<u>TOTAL</u>	<u>115,000</u>	<u>600,751</u>
CD	65,000	428,250
IT	0	39,773
OPWC	50,000	0
SA	0	-7,689
SCF	0	95,167
WCF	0	45,251

Close-out charges for walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main. Supplemental #1 awarded to Cioffi & Sons @ \$224,043 on 6/1/04. Supplemental #2 awarded to Cioffi & Sons @ \$179,350 on 10/12/04. Supplemental #3 awarded to Cioffi @ \$47,987 on 1/24/05 (to be committed in 2005 progress report). Includes interest payment @ \$14,782 and payment to Ohio Edison @ \$16,228.

Includes engineering @ \$151,690

Project

FUNDING SOURCE

BUDGET

COMMITTED

Concrete Street Repair

**Moe Drive [150202]**

(Home Avenue - Industrial Parkway)

<u>TOTAL</u>	<u>301,000</u>	<u>296,606</u>
OPWC	153,000	146,049
SA	114,000	113,700
TT	34,000	36,857

Repair/replacement of deteriorating concrete street surface on Moe Drive (Home Avenue - Industrial Parkway). Ordinance #337-2004 authorizing contracts passed 6/7/04. Contract awarded to Vito Girona Construction Co. @ \$223,311 on 6/22/04. Supplemental #1 awarded to Vito Girona @ \$31,228 on 12/6/04. Purchase order awarded to Stewart Supply Co. @ \$3,013. Construction complete.

Includes engineering @ \$35,188

**North Hawkins Avenue [150227]**

(W. Market Street - Thurmont Road)

<u>TOTAL</u>	<u>50,000</u>	<u>59,794</u>
GO	0	59,794
TT	50,000	0

Plans for repair of deteriorating concrete street surface. Design underway. OPWC application submitted 6/30/04. Construction scheduled for 2006.

Includes engineering @ \$59,794

**Patterson Avenue**

(Winnipeg Street - Cuyahoga Falls Avenue)

<u>TOTAL</u>	<u>40,000</u>	<u>0</u>
GO	40,000	0

Plans for repair of deteriorating concrete street surface.

Expressways

**Expressway Repairs [P00269]**

<u>TOTAL</u>	<u>280,000</u>	<u>24,374</u>
IT	10,000	24,374
ODOT	270,000	0

Various expressway repairs: 1-76/Princeton storm sewer reconstruction, I-77/White Pond ramps and storm sewer reconstruction, Kenmore Leg north ramps attenuator replacement, I-77/East Ave. storm sewer reconstruction. Contract awarded to Kenmore Construction @ \$257,775 on 1/10/05 (to be committed in 2005 PR). Construction scheduled March 2005 - June 2005.

Includes engineering @ \$24,197

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Highway Landscaping [P00068]</b>			
	<u>TOTAL</u>	50,000	<u>0</u>
	IT	50,000	0

Annual purchase of plant material for landscaping along the expressway.

<b>I-76/U.S. 224 Ramps</b>			
	<u>TOTAL</u>	378,000	<u>0</u>
	FS-IM	373,000	0
	IT	5,000	0

Reconstruction/extension of culverts and rehab of slope failure. Ordinance #306-2004 authorizing agreements passed 5/17/04. Carryover to 2005.

<b>I-77 Resurfacing/I-76 Pressure Relief Joints</b>			
	<u>TOTAL</u>	<u>0</u>	<u>672,258</u>
	ODOT	0	672,258

Resurfacing I-77 (Central Interchange - Kenmore Leg) & grinding and restoration of pressure relief joints on I-76 (Central Interchange - E. Corp. Line). Ordinance passed 7/12/04. Contract awarded to The Shelly Company @ \$672,258 on 9/7/04.

<b>I-77 Widening [P00275]</b>			
(Copley Rd. - S.R. 21)			
	<u>TOTAL</u>	<u>0</u>	<u>29,967</u>
	IT	0	29,967

Plans for widening of I-77 (Copley Rd. - S.R. 21) from four to six lanes. Design underway (by ODOT).

Includes engineering @ \$29,967

<b>Innerbelt Study [CBD005]</b>			
	<u>TOTAL</u>	500,000	<u>506,164</u>
	FS-INNOV	500,000	506,164

Study of the Innerbelt (Cedar Street - MLK Boulevard). Carryover from 2003. Ordinance #215-2004 authorizing agreements with ODOT passed 4/12/04. Contract awarded to Arcadis FPS @ \$500,000. Design underway.

Includes engineering @ \$6,043



Project

FUNDING SOURCE

BUDGET

COMMITTED

**North Expressway Upgrade [P00104]**

(Central Interchange-Perkins Street)

<u>TOTAL</u>	<u>10,000</u>	<u>182,186</u>
GO	0	182,186
JEDD-CAP	10,000	0

Close-out charges for major upgrade to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges. Construction complete. Landscaping to be complete in Summer 2005.

Includes engineering @ \$28,088

**U.S. 224 North Service Road [B04008]**

<u>TOTAL</u>	<u>180,000</u>	<u>0</u>
GO	180,000	0

Construction of 2 lane service road to provide access from Emmitt Road to Lockheed Martin and Aircraft Braking Systems.

**U.S. 224 Upgrading, Phase I [P32100]**

<u>TOTAL</u>	<u>6,463,000</u>	<u>7,086,145</u>
FS-STP	4,208,000	4,443,000
GO	1,265,000	0
ODOT	0	128,000
OPWC	990,000	989,000
SIB	0	1,526,145

Replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin; replacement of pavement on U. S. 224 (east of Kelly Avenue - loop ramp); reconfiguration of existing loop ramp south of U.S. 224. Ordinance #249-2004 authorizing wetland mitigation agreements passed 4/26/04. Purchase of wetland credits @ \$20,025. Ordinance #350-2004 authorizing ODOT agreements passed 6/14/04. Contract awarded to Rath Construction & Builders Supply, Inc. @ \$36,251 on 5/17/04. Contract awarded to Ruhlin @ \$13,610,977 on 4/21/04 (\$6,806,000 attributable to Ph.I). Includes payment for professional services @ \$71,079. Construction underway, to be complete in November 2005.

Includes engineering @ \$171,761

Project

FUNDING SOURCE

BUDGET

COMMITTED

**U.S. 224 Upgrading, Phase II [P32175]**

<u>TOTAL</u>	<u>7,820,000</u>	<u>7,124,008</u>
FS-STP	4,500,000	4,500,000
GO	2,313,000	0
ODOT	140,000	268,000
OPWC	867,000	867,000
SIB	0	1,489,008

Upgrade of U.S. 224 (loop ramp to 1300' east of S.R. 241); addition of service road south of U.S. 224; intersection improvements at U.S. 224/S.R. 241 (including 1500' south on Massillon Rd. and 650' north on George Washington Blvd.); resurfacing (1300' east of S.R. 241 to e. corp. line). Ordinance #249-2004 authorizing wetland mitigation agreements passed 4/26/04. Ordinance #350-2004 authorizing ODOT agreements passed 6/14/04. Purchase order awarded to Rath Construction & Builders Supply @ \$30,839. Amendatory #3 awarded to McCoy & Assoc. @ \$55,093. Contract awarded to Ruhlin @ \$13,610,977 on 4/21/04 (\$6,806,000 attributable to Ph.II). Includes \$80,668 for 2003 work charged to incorrect codes and legal fees @ \$92,851. Construction underway, to be complete in November 2005.

Includes engineering @ \$52,356

Residential Streets

**Akins Court [150199]**

(Manchester Road - 2nd Street, SW)

<u>TOTAL</u>	<u>307,000</u>	<u>4,517</u>
IT	170,000	4,517
SA	44,000	0
SCF	7,000	0
WCF	86,000	0

Dedication and improvements on the petitioned Akins Court (Manchester Road - 2nd Street, SW). Design complete. Carryover to 2005.

Includes engineering @ \$4,517

**Baird Street [150222]**

(Grant Street- Bellows Street)

<u>TOTAL</u>	<u>118,000</u>	<u>6,265</u>
GO	75,000	6,265
SA	43,000	0

Full depth pavement reconstruction, curbs, sidewalks, and street trees on the petitioned Baird Street (Grant Street- Bellows Street). Design complete. Carryover to 2005.

Includes engineering @ \$6,265

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Bishop Street [150221]</b> (W. Exchange Street- Cedar Street)	<u>TOTAL</u>	<u>92,000</u>	<u>660</u>
	SA	32,000	0
	TT	60,000	660
Complete curb replacement, pavement and sidewalk as needed on the petitioned Bishop Street (W. Exchange Street- Cedar Street). Design 75% complete. Carryover to 2005. Includes engineering @ \$660			
<b>Gray Court [150208]</b> (Spicer Street - Emmet Court)	<u>TOTAL</u>	<u>178,000</u>	<u>0</u>
	GO	107,000	0
	SA	19,000	0
	SCF	14,000	0
	WCF	38,000	0
Concrete street improvements on the petitioned Gray Court (Spicer Street - Emmet Court). Project to be included as part of the Spicertown Improvements Project in 2005.			
<b>Laird Street [150232]</b> (Barder Avenue - Martha Avenue)	<u>TOTAL</u>	<u>92,000</u>	<u>5,744</u>
	IT	68,000	5,744
	SA	24,000	0
Full depth pavement reconstruction, new sidewalk and curbs on the previously petitioned private street. Design complete. Carryover to 2005. Includes engineering @ \$5,744			

Project

FUNDING SOURCE

BUDGET

COMMITTED

**McGowan Street [150211]**

(Excelsior Avenue - E. Exchange Street)

<u>TOTAL</u>	<u>223,000</u>	<u>261,175</u>
GO	0	21,362
OPWC	131,000	117,000
SA	92,000	111,800
WCF	0	11,013

Full street improvements on the petitioned McGowan Street (Excelsior Avenue - E. Exchange Street). Ordinance to proceed #263-2004 passed 5/3/04. Contract awarded to Spano Brothers Construction Co., Inc. @ \$193,143 on 5/17/04. Purchase order awarded to Rath Construction & Builders Supply @ \$3,898. Construction complete.

Includes engineering @ \$59,103

**Mud Run West Public Improvements [B04010]**

<u>TOTAL</u>	<u>100,000</u>	<u>3,136</u>
TIF	100,000	3,136

Plans for public improvements to support new housing development west of the Mud Run Golf Course. Ordinance authorizing consultant study passed 3/15/04. Carryover to 2005.

Includes engineering @ \$2,816

**Parkdale Drive, et al [150196]**

<u>TOTAL</u>	<u>70,000</u>	<u>102,188</u>
GO	70,000	121,288
SA	0	-19,100

Close-out charges for replacement of brick with asphalt pavement on the petitioned Parkdale Drive (Laurel Avenue - LaCroix Avenue), Manning Avenue (Parkdale Drive - Russell Avenue), and Laurel Avenue (Parkdale Drive - Russell Avenue). Includes interest payment @ \$3,655. Construction complete.

Includes engineering @ \$98,155

**Pelton Avenue [150219]**

(Westmoreland Street - Allenford Street)

<u>TOTAL</u>	<u>89,000</u>	<u>28,694</u>
GO	81,000	28,694
SA	8,000	0

Full depth pavement, curb and gutter, sidewalks, aprons, and storm sewers on the petitioned Pelton Avenue (Westmoreland Street - Allenford Street). Design complete. Construction in 2005.

Includes engineering @ \$24,730

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Preliminary Engineering & Closeouts**

<u>TOTAL</u>	<u>100,000</u>	<u>286,879</u>
GO	0	269,112
IT	100,000	0
UTIL	0	17,767

Supplemental charges on previous year's projects. Includes preliminary design of future projects.

Edwin (150209) - Includes supplemental #1 awarded to Michael Construction @ \$139,841 on 7/12/04, supplemental #2 to Michael Construction @ \$19,209, interest payment @ \$6,948 and engineering @ \$57,958.

Helen (150207) - Supplemental #1 awarded to Michael Construction @ \$18,376 on 7/12/04 and engineering @ \$1,423.

Cooledge Ave. (150192) - Includes supplemental #2 awarded to Cioffi Construction @ (\$347) on 6/30/04, interest payment @ \$29,755 and engineering @ \$11,095.

W. Exchange St. (150191) - Supplemental #1 awarded to Kenmore Construction @ (\$21,626), interest payment @ \$5,875, and engineering @ \$1,014.

**Raasch Avenue [150194]**

(W. Willow Street - Cedar Street)

<u>TOTAL</u>	<u>133,000</u>	<u>6,944</u>
GO	95,000	6,944
SA	38,000	0

Dedication and improvements on the petitioned Raasch Avenue (W. Willow Street - Cedar Street). Ordinance to proceed passed 11/15/04. Low bidder was Cioffi & Sons @ \$152,287 on 2/2/05. Construction to begin in May 2005.

Includes engineering @ \$2,360

**Roslyn Avenue [150220]**

(Delia Ave. - Thorndale Ave.)

<u>TOTAL</u>	<u>248,000</u>	<u>28,417</u>
GO	164,000	28,417
SA	84,000	0

Full depth pavement reconstruction, curbs, sidewalks, and street trees on the petitioned Roslyn Avenue (Delia Avenue - Thorndale Avenue). Design underway.

Includes engineering @ \$26,256

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Silver Street [150212]**

(Aqueduct Street - Valley Street)

<u>TOTAL</u>	<u>302,000</u>	<u>371,406</u>
GO	0	70,927
OPWC	172,000	169,000
SA	98,000	92,300
WCF	32,000	39,179

Full street improvements on the petitioned Silver Street (Aqueduct Street - Valley Street). Ordinance to proceed #377-2004 passed 7/1/04. Contract awarded to Spano Bros. @ \$275,382 on 7/6/04. Purchase order awarded to Rath Construction & Builders Supply @ \$13,048. Construction complete.

Includes engineering @ \$77,990

**Spaulding Court (Cuyahoga St. - w. end) & Spaulding St. (50' s. of Spaulding Ct. - n. end) [GO0077]**

<u>TOTAL</u>	<u>200,000</u>	<u>13,999</u>
IT	88,000	13,999
SA	30,000	0
SCF	40,000	0
WCF	42,000	0

New water and sewer on the petitioned Spaulding Court (Cuyahoga Street - w. end) and Spaulding Street (50' s. of Spaulding Court - n. end). Carryover to 2005.

Includes engineering @ \$12,246

**Youtz Avenue**

(150218, B03016)

(S. Main Street - Dallas Avenue)

<u>TOTAL</u>	<u>312,000</u>	<u>306,788</u>
IT	44,000	39,288
OPWC	150,000	150,000
SA	118,000	117,500

Full street improvements on the petitioned Youtz Avenue (S. Main Street - Dallas Avenue). Ordinance to proceed #59-2004 passed 2/2/04. Contract awarded to Cementech, Inc. @ \$241,000 on 5/17/04. Construction complete.

Includes engineering @ \$55,268

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b><u>Resurfacing Program</u></b>			
<b>Arterial &amp; Collector Resurfacing</b>			
	<u>TOTAL</u>	<u>1,156,000</u>	<u>1,384,610</u>
	FRL	0	96,620
	GAS	367,000	528,754
	GO	0	300,306
	SA	439,000	458,930
	TT	350,000	0

Annual program of resurfacing arterial and collector streets. Ordinance #193-2004 authorizing contracts passed 4/5/04. See Appendix B list of streets.

<b>Full Depth Resurfacing</b>			
	<u>TOTAL</u>	<u>312,000</u>	<u>234,786</u>
	GAS	103,000	138,307
	SA	156,000	96,479
	TT	53,000	0

Annual program of replacement of sub base and asphalt surface. Ordinance #196-2004 authorizing contracts passed 4/5/04.

<b>Preventive Maintenance Program</b>			
	<u>TOTAL</u>	<u>880,000</u>	<u>173,939</u>
	GAS	483,000	173,939
	TT	397,000	0

Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenation, micro surfacing, etc. Ordinance #197-2004 authorizing contracts passed 4/5/04. Cracksealing contract awarded to United Road & Bridge @ \$115,500 on 6/14/04. Construction seal contract awarded to Pavement Technology @ \$126,000 on 6/14/04.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Residential Resurfacing [152004]**

<u>TOTAL</u>	<u>592,000</u>	<u>513,406</u>
GAS	155,000	243,155
SA	337,000	270,251
TT	100,000	0

Annual program of resurfacing residential streets. Ordinance #194-2004 authorizing contracts passed 4/5/04.

**Unimproved Street Treatment (formerly Chip and Seal) [150152]**

<u>TOTAL</u>	<u>490,000</u>	<u>292,840</u>
GAS	92,000	111,207
SA	298,000	181,633
TT	100,000	

Annual program of surface treatment on arterial, collector and residential unimproved streets (formerly Chip and Seal). Ordinance #195-2004 authorizing contracts passed 4/5/04.

Sidewalk Program

**ADA Access**

<u>TOTAL</u>	<u>1,550,000</u>	<u>1,159,573</u>
FS-TEP	500,000	401,227
GO	1,050,000	758,346

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. Ordinance #265-2004 authorizing contracts passed 5/3/04.

Contract awarded to A. R. Lockhart Development Co. @ \$698,854 on 6/14/04 (\$681,394 attributable to ADA Access). Construction complete.

Contract for Citywide Accessibility awarded to Vito Gironda @ \$553,132 on 5/24/04. Construction complete.

Supplemental #1 awarded to Vito Gironda @ (\$22,641) for 2003 Arlington ADA contract.

Supplemental #1 awarded to Spaulding Construction @ (\$123,479) for 2003 Contract #3 on 11/15/04

Supplemental #1 awarded to Cementech, Inc. @ (\$98,663) for 2003 Contract #5 on 12/6/04.

Supplemental #1 awarded to Michael Construction Co. @ (\$57,682) for 2003 Contract #6 on 11/1/04.

Includes engineering @ \$227,507



Project

FUNDING SOURCE

BUDGET

COMMITTED

**Citywide Walk Program [150225]**

<u>TOTAL</u>	<u>200,000</u>	<u>163,998</u>
IT	56,000	89,639
SA	144,000	74,359

Walk reconstruction for individual property owners. Owners would be assessed actual cost of construction, with City paying for engineering costs and any tree removal costs. Ordinance #100-2004 authorizing contracts passed 2/23/04. Contract awarded to Cementech, Inc. @ \$117,180 on 4/6/04. Purchase order awarded to Barberton Tree Service @ \$14,955. Construction complete.

Includes engineering @ \$30,153

**Woodward Avenue [150226]**

(Iuka Avenue - Burns Avenue)

<u>TOTAL</u>	<u>137,000</u>	<u>206,042</u>
IT	67,000	143,042
SA	70,000	63,000

Sidewalk, curb and drive apron reconstruction on the petitioned Woodward Avenue (Iuka Avenue - Burns Avenue). Ordinance to proceed passed 11/15/04. Contract awarded to Cioffi & Sons @ \$141,578 on 8/30/04. Construction complete.

Includes engineering @ \$61,563

Project

FUNDING SOURCE

BUDGET

COMMITTED

PARKS AND RECREATION

5,661,000

2,646,789

**Balch St. Community Center Auditorium Theater [B04018]**

TOTAL

150,000

11,008

GO

150,000

11,008

Renovations include: new sound system, electrical upgrade, installation of theater lighting and acoustical ceiling, theatrical curtains, dressing room renovations, and HVAC repair. Design underway. Includes payment for professional services @ \$5,757. Carryover to 2005.

Includes engineering @ \$5,250

**Cascade Locks Bikeway, Phase I [GO0069]**

TOTAL

2,620,000

188,325

CLEANOH

500,000

0

GO

1,620,000

0

OECCC

500,000

0

SIB

0

188,325

Construction of bikeway from North Street to State Route 59 through Cascade Locks. Includes pedestrian way from Innerbelt to Bowery Street. Ordinance #129-2004 authorizing contracts passed 3/8/04. Purchase order awarded to JCS Anderson Development & Management @ \$118,000 for tree cutting and removal. Design underway. To be bid in March 2005.

Includes engineering @ \$63,289

**Cascade Locks Bikeway, Phase II**

(B04026, B04027)

TOTAL

300,000

64,915

GO

300,000

64,915

Plans for construction of bikeway from Innerbelt to existing trail at Lock 2 Park. Design underway. Ordinances #493 & 494-2004 authorizing ODOT agreements passed 9/20/04. Ordinance #556-2004 authorizing consultant contracts for Ph. IIA passed 10/18/04. Ph. IIA design underway. Ph. IIB design complete. Construction of Ph. IIB scheduled for 2006 and Ph. IIA scheduled for 2007.

Includes engineering @ \$64,915

**Confluence Regional Conservation Area [B04022]**

TOTAL

0

12,025

JEDD-TWP

0

12,025

Acquisition for open space and protection of watershed. Payments for professional services @ \$9,411.

Includes engineering @ \$2,590

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Copley Road Soccer Complex**

(GO0076, GO076A)

<u>TOTAL</u>	<u>100,000</u>	<u>800,508</u>
GO	100,000	598,827
SCF	0	115,747
WCF	0	85,934

Closeout charges for construction of 8 new soccer fields and related structures near Copley Road and White Pond Drive. Amendatory #2 awarded to Unified Architecture & Engineering @ \$40,000. Supplemental #1 awarded to Cavanaugh @ \$613,214 on 10/4/04. Includes demo @ \$2,989 and payment for professional services @ \$4,544. Construction complete.

Includes engineering @ \$129,413

**Copley Road Soccer Complex, Phase II**

<u>TOTAL</u>	<u>600,000</u>	<u>0</u>
JEDD-TWP	600,000	0

Land acquisition for construction of additional 7 fields.

**Court Resurfacing [B04014]**

<u>TOTAL</u>	<u>150,000</u>	<u>121,769</u>
IT	100,000	28,218
PVT	50,000	93,551

Resurfacing of tennis courts, basketball courts, and walkways at various city parks. Includes outdoor basketball court overlay at Prentiss and Summit Lake parks. Contract awarded to Atlas Track & Tennis @ \$79,334 (Summit Lake & Prentiss Park) and Vasco Asphalt Co. @ \$14,217 (Summit Lake). Includes additional work performed by Carmen Construction @ \$17,200. Construction complete.

Includes engineering @ \$10,727

**Davenport Park Play Area [P00279]**

<u>TOTAL</u>	<u>36,000</u>	<u>331</u>
IT	36,000	331

Replace asphalt around new play equipment with soft surface. Leave a hard surface walkway. Design underway. Carryover to 2005.

Includes engineering @ \$331

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Dog Park [P00285]**

TOTAL 40,000 42,833

IT 40,000 42,833

Provision of fenced area in which dogs can play unleashed at the 1.25 acre site near the Memorial Parkway soccer fields. Includes water to site. Contract awarded to Marks Construction @ \$37,585 on 7/12/04. Construction complete.

Includes engineering @ \$3,520

**Ed Davis Com. Ctr. Parking Lot Reconstruction [P00294]**

TOTAL 50,000 15,753

IT 50,000 15,753

Full depth paving and curb repairs of the main parking lot. Contract awarded to Kenmore Construction @ \$15,753. Construction complete.

**Ed Davis Community Center Furnace [P00292]**

TOTAL 0 49,626

IT 0 49,626

Replacement of roof top heat exchangers. Contract awarded to Air Comfort, Inc. @ \$43,710 on 9/27/04.

Includes engineering @ \$2,057

**Ed Davis Community Center Gym Floor**

TOTAL 85,000 50,162

IT 10,000 0

PVT 75,000 50,162

Replacement of original rubber gymnasium floor with wooden floor. Contract awarded to Kiefer Specialty Flooring, Inc. @ \$50,162. Construction complete.

**Ed Davis Community Center Roof**

TOTAL 23,000 218,403

GO 23,000 218,403

Plans for replacement of flat roof with sloped roof. Ordinance #162-2004 authorizing emergency contract to Carmen Construction @ \$173,336 passed 3/29/04. Construction complete.

Includes engineering @ \$43,261

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Elizabeth Park</b>			
	<u>TOTAL</u>	<u>175,000</u>	<u>0</u>
	LS	175,000	0
Plans and acquisition for relocation of 3 tennis courts, 2 basketball courts, 1 baseball field, playground as part of Hope VI project. Construction scheduled for 2005.			
<b>Elizabeth Park Community Center Relocation</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
	IT	25,000	0
Study for relocation of community center in conjunction with HOPE VI project.			
<b>Firestone Stadium Improvements [P00276]</b>			
	<u>TOTAL</u>	<u>65,000</u>	<u>3,631</u>
	IT	65,000	3,631
Various improvements in support of the Women's Pro Softball League including fencing, parking lot security lighting, paving of drivable strip in parking lot between S. Main Street and Firestone Parkway, and minor reconfiguration of stadium seating. Includes engineering @ \$3,551			
<b>Good Park Feasibility Study</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	IT	50,000	0
Feasibility study for renovations and management of drainage issues. Carryover to 2005.			
<b>Grace Park Lighting [PVT058]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>121,909</u>
	SLA	0	121,909
Ordinance authorizing contracts passed 7/19/04. Contract awarded to Genesis Electric Corp. @ \$106,352 on 10/18/04. Includes payment for professional services @ \$10,047. Construction to begin in April 2005. Includes engineering @ \$5,135			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Joy Park Community Center Electrical Building**

<u>TOTAL</u>	75,000	0
IT	75,000	0

Rebuild outlying electrical/pavilion building and foundation. Carryover to 2005.

**Joy Park Community Center Gym Floor [P00246]**

<u>TOTAL</u>	110,000	137,116
IT	35,000	84,128
PVT	75,000	52,987

Replacement of gymnasium floor at the Joy Park Community Center. Includes expansion of the gym by removing 2 small storage rooms. Ordinance #168-2004 authorizing contracts passed 3/29/04. Contract awarded to Kiefer Specialty Flooring, Inc. @ \$52,987. Contract for bleachers awarded to Service Supply Ltd., Inc. @ \$6,965 on 5/10/04. Includes additional work performed by Carmen Construction @ \$53,374. Construction complete.

Includes engineering @ \$22,142

**Kenmore Towpath Trail [GO0097]**

<u>TOTAL</u>	56,000	47,204
GO	56,000	47,204

Design of Ohio and Erie Canal Towpath Trail from Kenmore Boulevard to Wilbeth Road. Design (in-house) underway. Includes payment for professional services @ \$15,731. Construction scheduled for 2008.

Includes engineering @ \$31,473

**Miscellaneous Parks & Community Centers**

<u>TOTAL</u>	100,000	104,350
IT	100,000	104,350

Small capital improvements at various city parks and community centers. See Table A for details.

**Table A****MISCELLANEOUS PARKS AND COMMUNITY CENTERS**

<b>LOCATION</b>	<b>PROJECT</b>	<b>AWARDED TO</b>	<b>AMOUNT</b>	<b>STATUS</b>
Akron Track Classic	City Sponsorship	Akron Public Schools	\$3,000	Complete
Balch Street Community Center	Shower Room Flooring	Carmen Construction	\$13,265	Complete
Bingham Path	Electrical Service	Sanyo Construction	\$5,647	Awarded
Chestnut Ridge Park	Park Trees	Aaron Landscaping Inc.	\$10,000	Complete
Ed Davis Community Center	Bleachers	Flaghouse Inc.	\$3,559	Complete
Ellet Community Center	Food Cabinet Warmer	Rizzi Distributors	\$2,705	Complete
Ellet Community Center	Cove Base	Carpet Agent	\$1,700	Complete
Elizabeth Park Community Center	Heat Exchanger	The K Company	\$6,430	Complete
Firestone Stadium	Backstop Netting	Tess Enterprises	\$2,764	Complete
Firestone Park Comm. Center	Food Cabinet Warmer	Rizzi Distributors	\$2,705	Complete
Grace Park	Water Line Service	Public Utilities Bureau	\$1,200	Complete
Grace Park	Irrigation System	University Park Alliance	\$3,000	Complete
Hawkins Park	Electrical Outlets	Sanyo Construction	6,398	Awarded
Heintz-Hillcrest	Refrigerator	Rizzi Distributors	675	Complete
Hardesty Park	Pet Waste Dispensers	Barco Products Co.	\$844	Awarded
Joy Park Community Center	Bleachers	Flaghouse Inc.	\$2,279	Complete
Joy Park Community Center	Air Conditioning Ventilation	Maranatha Ohio Enterprise	\$780	Complete
Lawton Street Community Center	Food Cabinet Warmer	Rizzi Distributors	\$2,705	Complete
Lawton Street Community Center	Elevator Door Plates	Schindler Elevator Corporation	\$1,339	Awarded
Mud Run Golf Course	Security Cameras	Shortage Controls	\$9,879	Complete
Northwest Family Activity Center	Podium	Allen Display	\$951	Complete
Northwest Family Activity Center	Interior Benches	Wabash Valley Manufacturing, Inc.	\$1,849	Complete
Patterson / Sammis Ballfields	Ballfield Infield Mix	Baker Vehicle Systems	\$4,896	Complete
Summit Lake Park	Backboards	Cannon Sports, Inc.	\$1,784	Complete
City-wide Ballfields	Bleacher Replacement Boards	Carter Jones Lumber	\$1,911	Complete
City-wide Ballfields	Ballfield Infield Mix	D & K Materials, Inc.	\$6,775	Complete
City-wide Parks	Playground Soft Surfacing	Meyers Design, Inc.	\$5,310	Awarded
<b>TOTAL AWARDED / COMPLETED</b>			<b>\$104,350</b>	

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Nesmith Lake Towpath Trail**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
GO	100,000	0
METROPK	100,000	0
OECA	100,000	0

Construction of the Ohio Canal Towpath from Manchester Road to Waterloo Road. Carryover to 2005.

**Park Tree Replacement**

<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
IT	5,000	0

Replacement of park trees city-wide.

**Parks Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>419,164</u>
GO	0	218,412
IT	0	200,752

Includes:

ABC Railway Land Acq. (GO0018) - Includes engineering @ \$29,043.

Grace Park (P00232) - Supplemental #1 awarded to Vito Girona @ \$21,998 on 3/29/04 and engineering @ \$4,007.

NW Activity Center (GO070E & GO070H) - Supplemental #5 awarded to O.L. Construction @ \$10,204 on 3/8/04, Supplemental #2 awarded to Dutton Electric, Inc. @ \$3,420 on 3/22/04.

Mud Run Golf Course (GO0033, GO0084, GO0085) - Includes supplemental #3 to Maintenance Unlimited @ (\$4,694) on 10/25/04, acquisition of 1918 S. Hawkins @ \$142,000, payment for professional services @ \$12,178 and engineering @ \$8,159.

Reservoir Park Court Resurfacing (P00265) - Supplemental #1 awarded to Perrin Asphalt @ \$122, 660 on 2/17/04 and engineering @ \$4,263. Includes additional work performed by Carmen Construction @ \$29,398.

Lane Field (GO0050) - Supplemental #4 to Northern Valley @ (\$20,954) on 9/13/04.

Middlebury Run Park (B03013) - Supplemental #1 awarded to Northern Valley @ \$5,458 on 1/26/04 and engineering @ \$1,011.

Weathervane Towpath Parking (GO0092) - Supplemental #1 awarded to AJC @ \$5,981 on 4/12/04 and engineering @ \$916.

Hardesty Park (P00264, P00270) - Supplemental #1 awarded to Don Walsh & Assoc. @ \$5,610 on 6/14/04, supplemental #1 to Cavanaugh @ (\$1,022) on 11/22/04, and engineering @ \$4,124.

Reservoir Park (B03011) - Includes supplemental #1 to International Fidelity Insurance Co. @ \$2,063 on 11/8/04 and engineering @ \$17,657.



Project

FUNDING SOURCE

BUDGET

COMMITTED

**Perkins School Ballfields [P00286]**

<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
IT	10,000	0

Provision of batting cage. To be located at the Northwest Community Center. Purchase order awarded to Cavanaugh Construction @ \$24,300 on 2/22/05 (to be committed in 2005 PR). Includes payment for professional services @ \$1,260. Construction in March 2005.

Includes engineering @ \$8,383

**Pickle Road Ball Fields [JP0002]**

<u>TOTAL</u>	<u>200,000</u>	<u>126,867</u>
GO	0	126,867
JEDD-TWP	200,000	0

Closeout charges for construction of 3 softball fields, 1 baseball field, 1 soccer field, and related structures in the Springfield JEDD. Includes payment to SBC @ \$2,253. Construction complete.

Includes engineering @ \$121,534

**Prentiss Park**

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
IT	20,000	0

Preparation of master plan. Items could include: additional parking, removal of shuffle board court, construction of new concession stand. Construction scheduled for 2006.

**Reservoir Park Parking Lot Additions**

<u>TOTAL</u>	<u>50,000</u>	<u>30,160</u>
IT	50,000	30,160

Construction of additional parking spaces and installation of grass infield. Work performed by Parks Maintenance.

**Schneider Park Storm Drainage [P00280]**

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
IT	25,000	0

Replacement of storm inlets and park grading. Carryover to 2005.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Summit Lake Electrical [P00290]**

<u>TOTAL</u>	<u>40,000</u>	<u>28,085</u>
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IT	40,000	28,085
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Replacement of the main high voltage sectionalizing cabinet that feeds the Summit Lake facility. Contract awarded to Thompson Electric @ \$14,295 on 12/6/04. Includes payment for professional services @ \$6,882. Construction in Spring 2005.

Includes engineering @ \$5,564

**Summit Lake Towpath Trail [GO0095]**

<u>TOTAL</u>	<u>101,000</u>	<u>52,647</u>
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GO	101,000	52,647
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Design of Ohio and Erie Canal Towpath Trail from Summit Lake Community Center to Kenmore Boulevard. Design (in-house) underway. Includes payment for professional services @ \$33,139. Construction scheduled for 2008.

Includes engineering @ \$19,502

**Waterloo Towpath Trail**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
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GO	100,000	0
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Development plan, land use study, and preliminary design of the Ohio Canal Towpath between Waterloo Road and Wilbeth Road. Construction scheduled for 2007. Ordinance #30-2004 authorizing applications for Clean Ohio Trail Funds passed 1/26/04. Design (in-house) underway.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**PUBLIC FACILITIES**

**7,940,000**

**3,085,087**

**Airport Snow Removal**

<u>TOTAL</u>	<u>150,000</u>	<u>89,000</u>
FAA	135,000	84,550
TIF	15,000	4,450

Purchase of storage building. Ordinance authorizing FAA agreements passed 3/1/04. Contract awarded to Jumbert Construction @ \$89,000.

**Aster Avenue Parking [PVT056]**

<u>TOTAL</u>	<u>228,000</u>	<u>228,000</u>
LIB	228,000	228,000

Reconfiguration of existing parking and construction of additional parking for to accomodate the new Firestone Park Branch Library. Will add 38 spaces within the Aster Avenue ROW for patrons of local businesses. Construction complete.

**Cascade Parking Deck Fire Sprinkler Upgrade [B04019]**

<u>TOTAL</u>	<u>50,000</u>	<u>4,353</u>
GO	50,000	4,353

Plans for replacement of existing deteriorated fire sprinkler system with new system. Ordinance #266-2004 authorizing consultant contracts passed 5/3/04. Design underway. Construction scheduled for 2005.

Includes engineering @ \$4,353

**Cascade Parking Deck Repair**

(GO0089, B04020, B04028)

<u>TOTAL</u>	<u>2,500,000</u>	<u>840,004</u>
GO	2,500,000	840,004

Repair of deteriorated concrete, resealing of floor surface, replacing ramp expansion joints on Level 1A/B. Ordinance #353-2004 authorizing emergency contract with Donley's Inc. @ \$350,000 for repairs to structural beams passed 6/14/04. Construction underway, to be complete in March 2005. Supplemental #1 awarded to Nathan Contracting @ \$200,996. 2003 contract work complete. Includes payment for professional services @ \$36,018.

Includes engineering @ \$245,864

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Cascade Parking Deck Water Line Insulation [P00266]**

<u>TOTAL</u>	<u>125,000</u>	<u>116,723</u>
IT	125,000	116,723

Water fire line re-insulation and heat taping. Ordinance #48-2004 authorizing contracts passed 2/2/04. Contract awarded to ABC Piping Co., Inc. @ \$97,747 on 3/22/04. Supplemental #1 awarded to ABC Piping Co., Inc. @ \$1,669 on 9/13/04. Construction complete.

Includes engineering @ \$15,680

**Cascade Plaza Repairs [B04015]**

<u>TOTAL</u>	<u>450,000</u>	<u>15,694</u>
GO	450,000	15,694

Plans for reconstruction of Cascade Plaza. Construction scheduled for 2005.

Includes engineering @ \$15,644

**Central Services Facility Alignment Rack**

<u>TOTAL</u>	<u>50,000</u>	<u>47,946</u>
MEF	50,000	47,946

Replacement of obsolete machine. Ordinance #577-2004 authorizing contracts passed 11/1/04. Contract awarded to Mohawk Resources Ltd. @ \$47,946 on 11/15/04. Replacement complete.

**CitiCenter HVAC Replacement [B04012]**

<u>TOTAL</u>	<u>150,000</u>	<u>48,931</u>
GO	150,000	48,931

Replacement of cooling tower and makeup air unit on roof. Ordinance #251-2004 authorizing consultant passed 4/26/04. Consultant contract awarded to Four Points Architectural Services @ \$37,332. Ordinance #600-2004 authorizing contracts passed 11/15/04. Contract awarded to Meccon, Inc. @ \$522,000 on 1/10/05 (to be committed in 2005 PR). Includes Roof Replacement project. Construction in to begin in April 2005.

Includes engineering @ \$11,599

**CitiCenter Parking Deck Repairs [B04003]**

<u>TOTAL</u>	<u>62,000</u>	<u>571</u>
GO	62,000	571

Plans for replacement of joint sealant and expansion joints, repairing delaminated concrete, waterproofing. Construction scheduled for 2005.

Includes engineering @ \$571

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>CitiCenter Roof Replacement</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	GO	200,000	0
Relacement of roof membrane. Existing roof is deteriorated and leaking. Project combined with CitiCenter HVAC Replacement project. Construction 2005.			
<b>Council Office Reconstruction</b> (B04016, B04024)			
	<u>TOTAL</u>	<u>163,000</u>	<u>275,210</u>
	GO	163,000	275,210
Office reconstruction to allow each councilperson to have individual office space. Ordinance authorizing contracts passed 7/19/04. Contract awarded to DSV Builders @ \$218,020 on 11/15/04. Includes payment for professional services @ \$14,820. Construction underway, to be complete in July 2005. Includes engineering @ \$40,566			
<b>Fire Station #8 Roof Replacement [B04017]</b>			
	<u>TOTAL</u>	<u>225,000</u>	<u>13,540</u>
	GO	225,000	13,540
Replacement of existing metal roof with shingled roof at Fire Station #8 (1277 E. Archwood Ave.). Design complete. Ordinance authorizing contracts passed 7/19/04. Carryover to 2005. Includes engineering @ \$13,540			
<b>Fire Station #9 HVAC [P00288]</b>			
	<u>TOTAL</u>	<u>90,000</u>	<u>29,670</u>
	IT	90,000	29,670
Replacement of HVAC unit at Fire Station #9 (98 Dodge Ave.). Ordinance #586-2004 authorizing contracts passed 11/8/04. Contract awarded to Meccon @ \$96,960 on 1/10/05 (to be committed in 2005 PR). Includes payments for professional services @ \$19,538. Construction to begin in April 2005. Includes engineering @ \$10,132			
<b>Fire Stations Miscellaneous Equipment [P00127]</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>75,868</u>
	IT	75,000	75,868
Miscellaneous equipment purchases at various fire stations. Includes purchase orders to R & R Engine & Machine @ \$5,950, Finley Fire @ \$24,750, Audiopack Technologies, Inc. @ \$21,312, Finley Fire @ \$10,200, Finley Fire @ \$6,890 and Premier Safety & Services @ \$6,766.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Fire Training Tower [GO0082]</b>			
	<u>TOTAL</u>	<u>1,300,000</u>	<u>756</u>
	GO	1,300,000	756
Construction of a new 4 story fire training tower and pump test station. Demolition of existing tower at Firestation #14. Includes conversion of wash bay into enclosed storage.			
Includes engineering @ \$756			
<b>Morley Auditorium</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
	IT	25,000	0
Replacement of worn flooring, repair/painting of ceiling and walls, upgrade existing sound system.			
<b>Morley Mall Staircase [P00278]</b>			
	<u>TOTAL</u>	<u>15,000</u>	<u>8,985</u>
	IT	15,000	8,985
Replacement of deteriorated concrete stairway leading from SE corner of Broadway/Bowery to Morley mall level entrance. This stairway is only pedestrian access to mall level and has not been open for 2 years. Purchase order awarded to A.J. Nicolino @ \$5,208. Construction complete.			
Includes engineering @ \$3,777			
<b>MSC/West Side Depot Fuel Pumps</b>			
	<u>TOTAL</u>	<u>38,000</u>	<u>62,000</u>
	MEF	38,000	62,000
Replacement of obsolete fuel dispensers. Ordinance #128-2004 authorizing contracts passed 3/8/04. Contract awarded to Petroleum Systems @ \$62,000. Installation complete.			
<b>ODNR Relocation Emergency [P00295]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>58,336</u>
	IT	0	31,336
	ODNR	0	27,000
Relocate ODNR canal offices at Lock 1 to the Hamlin Building. Ordinance authorizing contracts passed 12/13/04. Carryover to 2005.			

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Police Firing Range [GO0043]**

<u>TOTAL</u>	<u>200,000</u>	<u>55,032</u>
GO	200,000	0
IT	0	55,032

Plans for relocation of police firing range. Ordinance #155-2004 authorizing contract for lease of modular classroom buildings passed 3/22/04. Ordinance authorizing agreements with Summit County to use firing range passed 7/19/04. Purchase order awarded to Sommer's Mobile Leasing, Inc. @ \$46,705 for lease of modular classrooms. Purchase order awarded to Sommer's Mobile Leasing @ \$8,264 on 9/7/04. Construction scheduled for 2005.

Includes engineering @ \$63

**Public Facilities Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>876,363</u>
GO	0	800,087
IT	0	76,276

Includes:

Stubbs Skyway Elevator (GO0094) - Supplemental #1 awarded to Ingersoll Building Corp. @ \$18,765 on 2/17/04. Supplemental #2 awarded to Ingersoll Building Corp. @ \$2,756 on 8/30/04, payment for professional services @ \$1,643 and engineering @ \$10,729.

MSC Bldg. #2 CSRS (CSRS01) - Supplemental #1 awarded to Sykes Construction @ \$33,862 on 4/6/04, supplemental #2 to Sykes @ \$1,714, payment for professional services @ \$9,196, purchase order to Comp USA @ \$2,970, and engineering @ \$9,926. Actual 2004 commitments @ \$57,688 and adjustments for previous year's progress reports @ \$600,208.

Morley Lab (B03012) - Supplemental #1 awarded to Kitchen Perfect @ \$5,360 on 5/10/04 and engineering @ \$8,469.

Fire Station #4 Drive Aprons (P00260) - Supplemental #1 awarded to Cementech @ \$9,522 on 6/1/04 and engineering @ \$914.

Morley Signage (P00233) - Supplemental #1 awarded to Stathos @ \$35,480 on 7/12/04 and engineering @ \$11,421. Construction complete.

Salt Dome (B03017) - Includes payment for professional services @ \$89,121.

Municipal Building Study (B03020) - Includes engineering @ \$16,695.

Municipal Building Remodeling (B04023) - Includes payment for professional services @ \$5,562 and engineering @ \$23,008.

**Salt Spreader Rack [P00296]**

<u>TOTAL</u>	<u>43,000</u>	<u>0</u>
IT	43,000	0

Remove and replace corroded supports of the salt spreader rack system at MSC and West Side Depot. Carryover to 2005.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Stubbs Justice Center Air Conditioning [GO0071]**

<u>TOTAL</u>	<u>860,000</u>	<u>1,388</u>
GO	820,000	1,388
SUMMIT	40,000	0

Replacement of obsolete and un-reliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof. Carryover to 2006.  
Includes engineering @ \$1,388

**Stubbs Justice Center Alarm System [P00133]**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
GO	200,000	0

Replacement of existing fire alarm system. Carryover to 2005.

**Stubbs Justice Center Garage Repairs [B04004]**

<u>TOTAL</u>	<u>82,000</u>	<u>490</u>
GO	82,000	490

Plans for replacement of elevated floor slabs, repairs to delaminated slab- on-grade, waterproofing. Carryover to 2005.  
Includes engineering @ \$490

**Stubbs Justice Center Roof Replacement [B04013]**

<u>TOTAL</u>	<u>435,000</u>	<u>39,629</u>
GO	435,000	39,629

Replacement of existing leaking roof. Ordinance #310-2004 authorizing consultant contracts passed 5/17/04. Contract awarded to Osborn Engineering @ \$33,440. Design complete. Carryover to 2005.

Includes engineering @ \$6,189

**Superblock Parking Deck Repairs [B04031]**

<u>TOTAL</u>	<u>0</u>	<u>7,938</u>
GO	0	7,938

Repair of deteriorated concrete, installation of additional floor drain grates in existing deck. Ordinance authorizing consultant contracts passed 12/13/04. Carryover to 2005.

Includes engineering @ \$7,938



Project

FUNDING SOURCE

BUDGET

COMMITTED

**West Side Depot/MSD Petroleum Remediation [P32102]**

<u>TOTAL</u>	<u>224,000</u>	<u>188,662</u>
IT	45,000	43,728
STATE	179,000	144,934

Installation of a groundwater and soil remediation system. Required to comply with State regulations. Contract awarded to K U Resources @ \$188,000.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
MISCELLANEOUS		<u>33,969,000</u>	<u>32,484,213</u>

**Administration (Capital)**

<u>TOTAL</u>	1,200,000	1,139,925
IT	1,200,000	1,139,925

Annual salaries, benefits, supplies and overhead for the Capital Planning and Design.

**Administration (CD)**

<u>TOTAL</u>	600,000	638,661
CD	600,000	638,661

Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.

**Audio Logging Equipment Replacement**

<u>TOTAL</u>	120,000	0
IT	120,000	0

Replacement of 7 year old equipment that records emergency calls on tape with equipment utilizing a hard drive. Carryover to 2005.

**Debt Service**

<u>TOTAL</u>	27,224,000	27,507,597
IT	23,753,000	22,622,597
JEDD-CAP	2,990,000	3,239,000
JEDD-ECON	400,000	0
TT	81,000	1,646,000

Annual service on general obligation debt for capital projects.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Equipment Replacement**

<u>TOTAL</u>	<u>2,185,000</u>	<u>1,133,810</u>
EMS	110,000	102,375
EQ	75,000	31,435
GO	1,000,000	1,000,000
IT	1,000,000	0

Annual replacement of obsolete or otherwise unusable rolling stock. See appendix A for details.

**Neighborhood Partnerships**

<u>TOTAL</u>	<u>220,000</u>	<u>221,811</u>
ACF	100,000	100,318
CD	60,000	58,600
IT	60,000	62,893

Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration. Ordinance authorizing contracts passed 4/5/04. See Table B for details.

**Parking Meters [P00248]**

<u>TOTAL</u>	<u>60,000</u>	<u>55,100</u>
IT	60,000	55,100

Annual program to replace mechanical parking meters with digital electronic meters. Contract awarded to Duncan Parking Technologies, Inc. @ \$55,100 on 6/22/04.

**Radio Tower**

<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
STATE	500,000	0

Construction of 300' radio tower on Brownstone. Carryover to 2005.

**Table B**  
**2004 Neighborhood Partnership**

<b>Organization</b>	<b>IT</b>	<b>CD</b>	<b>ACF</b>
Akron African American Cultural Association	7,500		
Akron After School - Barrett, Harris, Margaret Park, Mason Park, Rankin, Schumacher (\$7,500 each)		45,000	
Akron Community Service Center and Urban League	3,500		
Akron Racers Foundation - Joy Park	1,439		
Akron Racers Foundation - Erie Island	1,439		
Akron Racers Foundation - Patterson Park	1,439		
Akron Racers Foundation - Summit Lake	1,439		
Akron ShoBiz Kids			3,790
Akron Weed and Seed	3,287		
Alchemy, Inc.		7,500	
Alpha Kappa Alpha	2,000		
Caring Communities of Summit County	2,500		
Case Elementary PTA	3,100		
Center for Conflict Management			6,850
Community Fellowship Ministry	3,100		
Crestland Park Neighborhood Association	5,000		
Ellet Women's Club			5,000
Ellet Women's Club - flowers			5,000
Exousia Community Development Corporation	3,500		
Firestone Park Citizens Council			6,415
Firestone Park Garden Club	1,419		
Goodyear Middle School PTA			2,500
Goss Memorial Church	5,000		
Greater Bethel Community Dev. Resource Center			5,000
Hereford / Highland Area Block Watch			4,170
Hyre Middle School	7,500		
Juneteenth Committee of Akron			2,500
Kenmore Board of Trade Events Committee			5,000
Let's Grow Akron			3,748
Linden Birchwood Block Watch			1,000
Medina Summit Land Conservancy			7,500
Men Count Too	5,000		
Miller Avenue United Church of Christ			1,015
Morgan Avenue / Lovers Lane Block Club	503		
NE Ohio African Amer. Health Network / Amani Health and Wellness			5,000
Neighborhood Services Committee			5,200
New Millenium Baptist Church			7,500
Perkins / Arch / Leggett Youth Group (PAL)			5,000
Pfeiffer Elementary School PTA			1,450
Project AGAPE		6,100	
R.I.G.H.T.			3,200
Roswell Kent Middle School PTA	1,200		0
Society Eyes Organization Inc.			
Summit County Housing Network	1,828		
Summit Lake Neighborhood Association			5,980
West Hill Neighborhood Organization			7,500
West Summit Lake Community Association	1,200		
	\$62,893	58,600	100,318

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Replace Telephone 911 Equipment**

<u>TOTAL</u>	<u>130,000</u>	<u>0</u>
EMS	45,000	0
IT	30,000	0
SUMMIT	55,000	0

Upgrade of Communications Center telephone equipment to allow it to receive location information from cell phone callers. Carryover to 2005.

**Street Trees**

(P00261, P00277, P00282)

<u>TOTAL</u>	<u>193,000</u>	<u>240,488</u>
CD	0	20,000
IT	100,000	97,572
ODNR	93,000	108,000
PVT	0	14,916

Annual replacement of street trees removed because of age, disease, or accidents. Received grant from U.S. Forestry Services through ODNR for tree planting in inner city. Ordinance #191-2004 authorizing contracts passed 4/5/04. Contract awarded to Aaron Landscaping, Inc. @ \$105,112 on 3/29/04. Supplemental #1 awarded to Aaron Landscaping @ \$24,916 (\$14,916 attributable to street tree program) on 9/27/04. Contract for inner city tree and gateway planting awarded to Aaron Landscaping, Inc. @ \$65,839 on 4/6/04. Supplemental #1 for inner city tree and gateway planting awarded to Aaron Landscaping, Inc. @ \$25,645 on 6/22/04. Fall planting complete. Supplemental #1 awarded to Aaron Landscaping, Inc. @ \$25,209 on 2/2/04 for 2003 program.

**Traffic Signal Controllers [B03018]**

<u>TOTAL</u>	<u>1,537,000</u>	<u>1,546,821</u>
GO	667,000	728,321
IT	51,000	0
OPWC	769,000	768,500
SUMMIT	50,000	50,000

Upgrade of 194 electro-mechanical traffic signal controllers with solid state controllers at various locations. Manufacturer no longer supplying old electro-mechanical parts. Ordinance #364-2004 authorizing contracts passed 6/21/04. Contract awarded to Path Master, Inc. @ \$1,516,204 on 7/19/04. Electrical supplies contract awarded to Professional Electric Products & Graybar Electric @ \$14,728 on 7/12/04. Includes purchase orders to Graves Lumber @ \$1,525, Medina Supply Co. @ \$8,043, Gauer Service & Supply @ \$2,980, Wesco Distribution @ \$262, and Wolff Bros. Supply Co. @ \$229. Installation underway, to be complete in Spring 2007.

Includes engineering @ \$2,301

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>PUBLIC UTILITIES</b>		<b><u>49,781,000</u></b>	<b><u>29,290,862</u></b>
<b><u>Compost Facility Improvements</u></b>			

**Roof Repairs**

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
SCF	250,000	0

City share of repairs to Odor Control Facility roof. Carryover to 2005.

**Joint Economic Development Districts (Sewer)**

**Bath: Robinwood Hills Pump Station/Force Main [P01069]**

<u>TOTAL</u>	<u>1,450,000</u>	<u>9,373</u>
JEDD-SEWR	1,450,000	9,373

Pump station to replace existing treatment plant. Design underway. Construction in 2006.

Includes engineering @ \$9,373

**Copley: Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>-6,513</u>
JEDD-SEWR	0	-6,513

Includes:

Commerce Dr. (P01076) - Engineering @ \$15,332.

Pigeon Creek Ph. 2 & 3 (P01045, P01021) - Includes supplemental #1 to Wingfoot Rental @ (\$23,244) on 6/21/04 and engineering @ \$1,225.

**Copley: Centerview Circle Sewer [P01079]**

<u>TOTAL</u>	<u>400,000</u>	<u>548,223</u>
JEDD-SEWR	400,000	548,223

Construction of petitioned sanitary sewer (Copley Road - end). 2003 Carryover. Contract awarded to Wingfoot Rental @ \$519,286 on 8/23/04. Includes payment for professional services @ \$11,356. Construction underway, to be complete in May 2005.

Includes engineering @ \$12,194

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Copley: Copley Meadows Pump Station/Force Main [P01082]</b>			
	<u>TOTAL</u>	650,000	14,326
	JEDD-SEWR	650,000	14,326
Pump station to replace existing package treatment plant. Design underway. Construction in 2006. Includes engineering @ \$14,326			
<b>Copley: Extension Studies (sewer)</b>			
	<u>TOTAL</u>	35,000	0
	JEDD-SEWR	35,000	0
Studies to respond to requests to develop project limits for sanitary sewer extensions.			
<b>Copley: Service Area Extensions (sewer)</b>			
	<u>TOTAL</u>	300,000	0
	JEDD-SEWR	300,000	0
Design and construction of requested service area extensions.			
<b>Coventry: Extension Studies (sewer)</b>			
	<u>TOTAL</u>	35,000	0
	JEDD-SEWR	35,000	0
Studies to respond to requests to develop project limits for sanitary sewer extensions.			
<b>Coventry: Service Area Extensions (sewer)</b>			
	<u>TOTAL</u>	300,000	0
	JEDD-SEWR	300,000	0
Design and construction of requested service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Closeouts(sewer)</b>	<u>TOTAL</u>	<u>0</u>	<u>155,303</u>
	JEDD-SEWR	0	155,303

Includes:

Canfield Pump Station (P01073 & P01068) - Includes supplemental #1 to H.M.Miller @ \$62,159 on 6/14/04, supplemental #2 to H.M.Miller @ \$61,402 on 8/16/04, supplemental #3 to H.M. Miller @ (\$23,604) , supplemental #2 to Kenmore Construction @ (\$319.50) on 11/1/04, payment to Spano Bros. @ \$19,762, and engineering @ \$32,630.

<b>Springfield: Extension Studies (sewer)</b>	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	JEDD-SEWR	30,000	0

Studies to respond to requests to develop project limits for sanitary sewer extensions.

<b>Springfield: Sanitarium Road Pump Station [P01008]</b>	<u>TOTAL</u>	<u>2,100,000</u>	<u>315</u>
	JEDD-SEWR	2,100,000	315

Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road. Construction in 2007.

Includes engineering @ \$315

<b>Springfield: Sanitary Sewer/Pump Station (Waterloo/Bey) [P01048]</b>	<u>TOTAL</u>	<u>1,485,000</u>	<u>0</u>
	JEDD-SEWR	1,485,000	0

Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road. Construction in 2007.

<b>Springfield: Service Area Extensions (sewer)</b>	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0

Design and construction of requested service area extensions.



<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b><u>Joint Economic Development Districts (Water)</u></b>			
<b>Copley: Aberth Drive [P01083]</b>			
	<u>TOTAL</u>	<u>420,000</u>	<u>64,398</u>
	JEDD-WATR	420,000	64,398
Extension of petitioned water line along Aberth Drive from Copley Road to north end of Aberth Drive. To include Mina Ave. project. Contract awarded to Don Wartko Construction @ \$356,066 on 1/3/05 (to be committed in 2005 PR). Construction scheduled for March 2005 - May 2005.			
Includes engineering @ \$62,432			
<b>Copley: Centerview Circle (Copley Rd. - end)</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	JEDD-WATR	30,000	0
Petitioned water line project. 2003 Carryover. Combined with Centerview Circle sewer project. Construction underway, to be complete in May 2005.			
<b>Copley: Extension Studies (water)</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to respond to requests to develop project limits for service area extensions.			
<b>Copley: Mina Avenue (Copley Rd. - 600' north)</b>			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-WATR	150,000	0
Extension of a water line along Mina Avenue from Copley Road to 600' north. 2003 carryover. To be combined with Aberth Rd. project. Construction scheduled for March 2005 - May 2005.			
<b>Copley: Township Service Area Extensions (water)</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of requested service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>174,476</u>
	JEDD-WATR	0	174,476
Includes: Harrington Rd. (P01070) - Includes engineering @ \$24,513. Oak Grove/Highgrove (P01075) - Includes supplemental #1 to H.M. Miller @ \$29,944 on 3/15/04 and engineering @ \$2,735. Turkeyfoot/Warner Rd. - Includes supplemental #1 to Wingfoot Rental @ \$7,641 on 8/16/04. Chaffin (P01080) - Includes Supplemental #1 to H.M. Miller @ \$87,778 on 8/16/04 and engineering @ \$26,517.			
<b>Coventry: Manchester Rd. [P01085]</b>			
(Robinson Ave. - 1,000' S. of State Rd.)	<u>TOTAL</u>	<u>0</u>	<u>9,300</u>
	JEDD-WATR	0	9,300
Relocation of waterline for ODOT roadway widening. Construction in 2005.			
<b>Coventry: Extension Studies (water)</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to respond to requests to develop project limits for service area extensions.			
<b>Coventry: Robinson Avenue W.L. (Manchester-State) [P01026]</b>			
	<u>TOTAL</u>	<u>700,000</u>	<u>0</u>
	JEDD-WATR	700,000	0
Extension of a water line along Robinson Avenue from Manchester Road to State Street. Construction in 2007.			
<b>Coventry: Township Service Area Extensions (water)</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of requested service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Closeouts(water)</b>			
	<u>TOTAL</u>	<u>0</u>	<u>285,183</u>
	JEDD-WATR	0	285,183

Includes:  
 Canton/Waterloo (P01064) - Includes payment for professional services @ \$27,437 and engineering @ \$79,174.  
 Killian Rd. (P01074) - Includes payment to Summit County @ \$176,470.

<b>Springfield: Albrecht Avenue</b>			
	<u>TOTAL</u>	<u>450,000</u>	<u>0</u>
	JEDD-WATR	450,000	0

Water main extension on Albrecht Avenue. Construction scheduled for 2007.

<b>Springfield: Extension Studies (water)</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0

Studies to respond to requests to develop project limits for service area extensions.

<b>Springfield: Sanitarium Road</b>			
	<u>TOTAL</u>	<u>1,200,000</u>	<u>0</u>
	JEDD-WATR	1,200,000	0

Extension of water main on Sanitarium Road (Canton Road - Bey Road easement), Canton Road (terminus of existing 16-inch water main - Sanitarium Road), Arcadia Road (Canton Road - Waterloo Road), and Bey Road (Waterloo Road - Sanitarium Road). Construction scheduled for 2008.

<b>Springfield: Township Service Area Extensions (water)</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0

Design and construction of requested service area extensions.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Major Sanitary Trunk Sewer Projects

**Fairlawn CC Stream Erosion Protection [P05087]**

<u>TOTAL</u>	<u>800,000</u>	<u>39,552</u>
CLEANOH	441,000	0
SCF	359,000	39,552

Stabilization of stream banks from east of Revere Road to Sand Run Parkway. 2003 carryover. Includes payment for professional services @ \$28,546. Carryover to 2005.

Includes engineering @ \$11,007

**Hawkins Sanitary Trunk Sewer Erosion Control**

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
SCF	30,000	0

Plans for reconstruction of erosion control dams along Hawkins Sanitary Trunk Sewer. Construction scheduled for 2005.

**Mill St. Sewer Relocation [150231]**

<u>TOTAL</u>	<u>0</u>	<u>12,221</u>
SCF	0	12,221

Plans for relocation of Mill St. sewer to the Market St. sewer via College St. Construction in 2006.

Includes engineering @ \$12,221

Sanitary Sewers

**Barcelona Sewer Lining [P05123]**

<u>TOTAL</u>	<u>0</u>	<u>13,195</u>
SCF	0	13,195

Lining of sanitary sewers in area bounded by Barcelona Dr., Hilton Dr., Portage Path, and Middlecoff Dr.

Includes engineering @ \$10,407

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>CSO Long Term Control Plan</b>	<u>TOTAL</u>	50,000	0
	SCF	50,000	0

Completion of Long Term Control Plan document to meet EPA requirements. 2003 Carryover.

**CSO Rack 9 Separation [P05089]**

<u>TOTAL</u>	225,000	264,315
SCF	225,000	264,315

Construction of separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #9. 2003 Carryover. Contract awarded to Wingfoot Rental @ \$210,236 on 3/29/04. Includes payment for professional services @ \$7,522. Construction complete.

Includes engineering @ \$45,036

**Little Cuyahoga Interceptor**

(P05088, P05093)

<u>TOTAL</u>	3,295,000	1,550,597
OPWC	1,603,000	867,000
SCF	1,692,000	683,597

Lining of trunk sewer sections to minimize infiltration. Includes Phase I (Howard Street - Stuber Street) & Phase II (Stuber Street through Elizabeth Park). Contract awarded to Spiniello Companies @ \$1,475,604 on 2/23/04. Supplemental #1 for Ph. I awarded to Spiniello Co. @ \$45,112 on 1/24/05 (to be committed in 2005 progress report). Includes payment for professional services @ \$7,072. Construction complete.

Includes engineering @ \$64,753

**Miscellaneous Improvements including Pump Stations [P05121]**

<u>TOTAL</u>	50,000	183,897
SCF	50,000	183,897

Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting. Ordinance #381-2004 authorizing contracts for St. Michaels Pump Station passed 7/1/04. Contract awarded to Sieferth, Inc. @ \$168,453 on 10/18/04. Construction to begin in April 2005.

Includes engineering @ \$11,720

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Miscellaneous Sewer Separations**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
SCF	200,000	0

Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows. 2003 Carryover. Design underway.

**Nine Minimum Controls Improvement**

(Barcelona Sewer Lining)

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
SCF	100,000	0

Improvements related to O&M of sanitary system to maximize capacity and reduce floatables. Carryover to 2005.

**Rack 40 Elimination**

(CSO001, CSO002, CSO003, CSO004, CSO006)

<u>TOTAL</u>	<u>14,500,000</u>	<u>15,727,654</u>
EPA	6,500,000	1,300,000
SCF	8,000,000	14,427,654

Design and construction of storage/treatment basin to eliminate overflows from CSO Rack 40/31. Ordinance #352-2004 authorizing consultant contracts passed 6/14/04. Ordinance #509-2004 authorizing contracts passed 9/20/04. Ordinance #510-2004 authorizing EPA agreements passed 9/20/04. Contracts awarded to Northern Valley @ \$12,981,170, H.M. Miller @ \$2,280,733 on 11/22/04, and Hatch Mott MacDonald @ \$119,000. Contract for ballfield storage building was awarded to Spano Bros. @ \$78,687 on 8/30/04. Includes payment for professional services @ \$51,810. Construction of storage building complete. Construction of treatment basin underway, to be complete in June 2006.

Includes engineering @ \$132,946

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Sanitary Sewer Reconstruction**

<u>TOTAL</u>	<u>500,000</u>	<u>397,297</u>
FEMA	0	-7,506
IT	0	36,638
SCF	500,000	372,244
STATE	0	-4,079

Annual program of reconstructing broken or damaged sections of sanitary or combined sewers.

Mud Run Trunk Sewer Emergency Repair (P05126) - Ordinance authorizing repairs passed 5/10/04.

Camp Brook Trunk Sewer Emergency Repair (P05127) - Ordinance authorizing repairs passed 6/7/04. Contract awarded to Kenmore Construction @ \$150,136.

Willow Run Sewer Emergency Repair (P05128) - Includes payments to H.R. Gray @ \$12,800.

Philip Ave. Sewer Emergency Repair (P05129) - Contract awarded to Kenmore Construction @ \$15,117.

Construction complete.

Actual 2004 commitments @ \$429,447 and adjustments to previous year's progress reports @ (\$32,150).

Includes engineering @ \$223,271

**Sanitary Sewers Vehicle & Equipment Replacement**

<u>TOTAL</u>	<u>250,000</u>	<u>18,957</u>
SCF	250,000	18,957

Replacement of motor vehicles, machinery and miscellaneous equipment.

**SCADA Standards [P05125]**

<u>TOTAL</u>	<u>90,000</u>	<u>89,340</u>
SCF	90,000	89,340

Development of utility standards (Supervisory Control and Data Acquisition) for design, construction and programming. Ordinance #297-2004 authorizing agreements passed 5/17/04. Contract awarded to EMA Consultants @ \$89,340.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Storm Water Systems

**Bath Road Erosion Control [P32173]**

<u>TOTAL</u>	<u>796,000</u>	<u>2,494</u>
ACE	531,000	0
GO	235,000	2,494
NPS	30,000	0

Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Carryover to 2005.

Includes engineering @ \$2,494

**Brewster Creek Channel Restoration [P00241]**

<u>TOTAL</u>	<u>2,010,000</u>	<u>1,083</u>
CLEANOH	843,000	0
GO	1,167,000	1,083

Channel restoration of Brewster Creek between Waterloo Road and S. Arlington Street.

Includes engineering @ \$1,083

**Elm Drive/Wigley Avenue Storm Outlet [B04005]**

<u>TOTAL</u>	<u>30,000</u>	<u>8,154</u>
GO	30,000	8,154

Plans for new storm sewer and outlet to remedy flooding problems on E. Market Street near Elm Drive. To be coordinated with E. Market Street widening project scheduled for construction in 2005. Ordinance #119-2004 authorizing consultant contracts passed 3/1/04. Design underway. Construction scheduled for 2006.

Includes engineering @ \$8,154



Project

FUNDING SOURCE

BUDGET

COMMITTED

**Miscellaneous Storm Sewers**

<u>TOTAL</u>	<u>200,000</u>	<u>321,153</u>
GO	200,000	321,153

Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Ordinance #568-2004 authorizing contracts passed 10/25/04. Contract awarded to Michael Construction @ \$110,285 on 2/7/05 (to be committed in 2005 PR).  
Supplemental #1 awarded to Michael Construction @ \$32,378 on 6/22/04 for 2003 contract.  
Supplemental #2 awarded to Spano @ (\$13,709) for Sourek/Leighton on 8/2/04.  
Neil Evan Dr. Emergency Repair (B03035) - Contract to Kenmore Construction @ \$67,013.  
N. Hampton (P00273) - Contract to Kenmore Construction @ \$15,290.  
Fairlawn Heights (P00293) - Includes payments to Arcadis FPS @ \$12,371.  
Includes acquisition of 214 Westover Ave. @ \$103,839.  
Includes engineering @ \$100,067

**Schiller Avenue Storm Sewer Extension**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
IT	50,000	0

Storm sewer extension in Schiller Avenue (Olive Street - Mosser Place) to alleviate ponding at the intersection of Schiller/ Mosser. Carryover to 2005.

Utilities Services

**Computer Equip. & Bus. Off. Improvements**

<u>TOTAL</u>	<u>100,000</u>	<u>29,950</u>
WCF	100,000	29,950

Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective. Purchase order awarded to Frank Solutions @ \$29,950.

**Miscellaneous/Supplemental Engineering Studies**

<u>TOTAL</u>	<u>150,000</u>	<u>142,700</u>
WCF	150,000	142,700

Consultant design where special engineering expertise is needed. Ordinance #62-2004 authorizing agreements passed 2/2/04. Contracts awarded to GPD @ \$100,000, Auburn Environmental @ \$40,000 and Liquid Engineering @ \$2,700.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Utilities Services Vehicle &amp; Equipment Replacement</b>			
	<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
	WCF	60,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<b><u>Water Distribution</u></b>			
<b>Action Plan Recommendations</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	WCF	200,000	0
Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Water Distribution Division.			
<b>Brittain Road Reservoir Rehabilitation Study</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Update of outdated reservoir rehabilitation report. Carryover to 2005.			
<b>Clean &amp; Paint Tanks</b>			
	<u>TOTAL</u>	<u>350,000</u>	<u>0</u>
	WCF	350,000	0
Programmed repainting of elevated water tanks.			
<b>Fairlawn Pump Station Improvements</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Replacement of obsolete pumps. Carryover to 2005.			

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Force Main Reconstruction Phase V**

<u>TOTAL</u>	<u>3,000,000</u>	<u>3,329,951</u>
KENT	0	170,000
OPWC	1,300,000	1,300,000
WCF	1,700,000	1,859,951

Replacement of existing water transmission mains along Northeast Ave., beginning at a point 400' west of Summit/Portage Co. line in Tallmadge, proceeding northeasterly along Middlebury Rd. and Akron Blvd. to Kent-Munroe Falls Road in Kent. Contract awarded to H.M. Miller @ \$3,273,101 on 3/1/04 and JEM Industrial @ \$56,850. Construction underway, to be complete in Summer 2005.

**Materials for Water System Replacement**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
WCF	300,000	0

Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.

**Miscellaneous Improvements**

<u>TOTAL</u>	<u>100,000</u>	<u>55,041</u>
WCF	100,000	55,041

Purchase of necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes new rooftop air conditioning unit for the Johnston St. Yard building, and miscellaneous improvements to water storage facilities. Purchase order awarded to Workman Industrial @ \$55,041.

**Security Improvements'**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
WCF	100,000	0

Design and construction of security improvements.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Standby Generator Improvements</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	WCF	200,000	0
Install generators to provide backup power in event of utility power outage. Carryover to 2005.			
<b>Water Distribution Telemetry System</b>			
	<u>TOTAL</u>	<u>800,000</u>	<u>0</u>
	WCF	800,000	0
Replacement of obsolete water storage and pumping station telemetry system. Construction scheduled for 2006.			
<b>Water Distribution Vehicle &amp; Equipment Replacement</b>			
	<u>TOTAL</u>	<u>600,000</u>	<u>38,397</u>
	WCF	600,000	38,397
Purchase replacement motor vehicles, machinery and equipment as necessary.			
<b>Water Main New and Replacement</b>			
	<u>TOTAL</u>	<u>1,640,000</u>	<u>1,712,184</u>
	OPWC	820,000	819,809
	WCF	820,000	892,375
Contract to supply labor/equipment and materials for constructing of new and replacement water mains. Ordinance #291-2004 authorizing contracts passed 5/10/04. Contract awarded to Kenmore Construction @ \$2,092,005 on 6/14/04 (only \$1,640,000 to be committed). Contract awarded to JEM @ \$78,338 on 6/30/04 for fire hydrants. Supplemental #1 for 2003 program awarded to Kenmore Construction @ (\$65,599) on 11/22/04. Supplemental #1 for contract #784 awarded to H.M. Miller @ \$59,445 on 11/29/04. Construction underway, to be complete in June 2005.			

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Water Meter Reading System [P32205]**

<u>TOTAL</u>	<u>4,000,000</u>	<u>2,557,875</u>
SCF	2,000,000	1,278,938
WCF	2,000,000	1,278,938

Systems and equipment for curb meter pits, residential meters and reading system to provide accurate and timely information for monthly billing. Amendatory #1 awarded to Honeywell @ \$250,256. Supplemental #2 awarded to Honeywell @ \$2,557,875 for curb meter pits. Construction underway, to be complete in Fall 2005.

Water Pollution Control Station

**Fuel Tank Soil Remediation**

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
SCF	250,000	0

Removal of contaminated soil in the areas of underground fuel tanks that were previously removed. Construction scheduled for 2006.

**Miscellaneous Improvements' [P05161]**

<u>TOTAL</u>	<u>250,000</u>	<u>176,545</u>
SCF	250,000	176,545

Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each. Contract awarded to Jacco & Assoc. @ \$59,995 on 4/26/04, Meccon, Inc. @ \$33,790 on 4/26/04, Workman Industrial @ \$22,758, Ohio Transformer Corp. @ \$38,300, and 3-D Service, Ltd. @ \$8,421.

**Preaeration Improvements [P05205]**

<u>TOTAL</u>	<u>400,000</u>	<u>226,886</u>
SCF	400,000	226,886

Replacement of the drop pipes and diffusers in the Pre-aeration tanks. Contract awarded to Kenmore Construction @ \$219,147 on 3/8/04. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sludge Disposal Building Demolition [S03003]</b>	<u>TOTAL</u>	<u>150,000</u>	<u>159,830</u>
	SCF	150,000	159,830

Demolition of the Sludge Disposal Building and trickling filter diversion chambers (includes smoke stack demolition). Contract awarded to Eslich Wrecking Company @ \$130,000 on 1/5/04. Construction complete.

Includes engineering @ \$19,606

<b>WPCS Vehicle &amp; Equipment Replacement</b>	<u>TOTAL</u>	<u>50,000</u>	<u>14,599</u>
	SCF	50,000	14,599

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Water Supply Facilities</u>			
<b>AWP Building Steam System Conversion</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	WCF	200,000	0

Conversion of existing steam heating system to natural gas. Construction scheduled for 2006.

<b>Building Modifications</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0

Design and construction of improvements as needed to support Water Supply operations.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**CT Monitoring Station**

<u>TOTAL</u>	<u>150,000</u>	<u>173,250</u>
WCF	150,000	173,250

Construction of a permanent contact time monitoring station. Ordinance #327-2004 authorizing contracts passed 6/7/04. Contract awarded to Workman Industrial Services, Inc. @ \$38,650 on 5/10/04. Construction complete. Contract awarded to Workman Industrial Services, Inc. @ \$134,600. Construction to begin in March 2005, with completion in August.

**DCS Improvements**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
WCF	200,000	0

Upgrade of supervisory monitoring and control system (Distributive Control System) for reliable plant operations. Carryover to 2005.

**East Branch Dam Concrete Slab Lifting, Repairs**

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
WCF	30,000	0

Minor repairs to restore integrity of East Branch Reservoir dam. Carryover to 2005.

**Filter Building Instrumentation & Control Improv.**

<u>TOTAL</u>	<u>650,000</u>	<u>52,650</u>
WCF	650,000	52,650

Upgrade of instrumentation wiring, conduit and control system. Ordinance #76-2004 authorizing contracts passed 2/9/04. Purchase order awarded to Loomis Electric Co., Inc. @ \$52,650. Carryover to 2005.

**Filter Media Replacement**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
WCF	100,000	0

Replacement of water filter media. Carryover to 2005.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>High Lift Pump Replacement</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Programmed replacement of High Lift Pumps.			
<b>Main Valve Repair</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Repair of main valve on 54 inch force main to insure complete closure when needed. Construction scheduled for 2006.			
<b>Master Plan Update</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Update of master plan to meet new USEPA and Ohio EPA regulations. Carryover to 2005.			
<b>Miscellaneous Improvements and Replacements</b>			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	WCF	250,000	0
Replacements/improvements to repair/replace broken equipment at the Water Plant and in the Watershed.			
<b>Security Improvements</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>380,380</u>
	WCF	200,000	380,380
Design and construction of security improvements. Ordinance #559-2004 authorizing contracts passed 10/18/04. Ordinance #573-2004 authorizing contracts passed 10/25/04. Contracts awarded to Sentry Fence, Inc. @ \$240,477 on 8/23/04, Sutter Electric @ \$53,135, and Video Systems, Inc. @ \$86,768. Construction complete.			



Project

FUNDING SOURCE

BUDGET

COMMITTED

**Valve Actuators in High Lift Pump Station**

<u>TOTAL</u>	<u>280,000</u>	<u>356,331</u>
WCF	280,000	356,331

Replacement of valve actuators to insure reliability. 2003 Carryover. Contracts awarded to Workman Industrial @ \$201,333 to remove/install ball valves and to install control panels, and Square D @ \$154,998 to replace pump starters. Replacements/installation 85% complete, to be complete in March 2005.

**Water Supply Vehicle & Equipment Replacement**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
WCF	50,000	0

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<b>HOUSING &amp; HUMAN RESOURCES</b>		<b><u>8,765,000</u></b>	<b><u>9,496,022</u></b>
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**Clearance, Land Assembly and Housing Development**

**Acquisition/Relocation/Clearance**

<u>TOTAL</u>	<u>1,950,000</u>	<u>3,169,705</u>
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CD	1,950,000	3,169,705
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Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.

**CHDO/CDC Housing**

<u>TOTAL</u>	<u>600,000</u>	<u>800,275</u>
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CD	600,000	800,275
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Matching funds for non-profit community housing development organizations. Contracts to Mustard Seed @ \$110,000, Nazareth @ \$110,275, EANDC Homes @ \$180,000, Arlington 5 @ \$30,000, Marion Place @ \$170,000, Channelwood @ \$150,000 and Access @ \$50,000.

**Demolition [P73015]**

<u>TOTAL</u>	<u>740,000</u>	<u>946,403</u>
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CD	740,000	946,403
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Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.

**HOPE VI [P73099]**

<u>TOTAL</u>	<u>200,000</u>	<u>14,154</u>
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CD	200,000	14,154
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Funding to support AMHA HOPE VI Rehabilitation development project (land acquisition and possible public improvements). Design complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>New Housing Incentive [P73130]</b>			

	<u>TOTAL</u>	<u>40,000</u>	<u>106,717</u>
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	CD	40,000	106,717
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Predevelopment assistance for new housing downtown and selected areas including market analysis, concept plans, and environmental assessment.  
Includes engineering @ \$197

**UNDC [P73060]**

	<u>TOTAL</u>	<u>460,000</u>	<u>460,000</u>
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	CD	460,000	460,000
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Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).

**Human Resources**

**Human Resources**

	<u>TOTAL</u>	<u>500,000</u>	<u>525,000</u>
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	CD	500,000	525,000
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Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation. Includes funding for EACH @ \$25,000. See Table C for details.

**Other Housing**

**CDC Support**

	<u>TOTAL</u>	<u>275,000</u>	<u>0</u>
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	CD	275,000	0
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Operating support for activities of Community Development Corporations. Contracts @ \$25,000 each to Nazareth and Housing Network.

**Table C**  
**2004 Human Resources**

<b><u>Agency</u></b>	<b><u>Amount</u></b>
Akron Comm. Service Center & Urban League	\$11,000
Akron Summit Community Action	\$45,000
Alchemy	\$22,000
Fair Housing Contact Service	\$100,000
Infoline - Info & Ref	\$40,000
Infoline - Lifeline	\$35,000
International Institute	\$12,000
Lock III	\$44,000
Mature Services	\$50,000
N.O.A.A.H.N.	\$36,000
Pregnancy Care	\$13,000
Tri-County Independent Living Center	\$45,000
Victim's Assistance	\$35,000
Weathervane	\$19,000
WENDCO	\$18,000
<b>Total</b>	<b>\$525,000</b>

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Emergency and Transitional Housing**

<u>TOTAL</u>	<u>365,000</u>	<u>334,500</u>
CD	65,000	65,000
ESG	300,000	269,500

Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.

**Minor Home Repair**

<u>TOTAL</u>	<u>450,000</u>	<u>491,465</u>
CD	450,000	491,465

Emergency home repair for low-income, elderly, and handicapped homeowners. Contracts awarded to Housing Network @ \$100,000 and Rebuilding Together - Christmas in April @ \$75,000.

**Paint Program [P73010]**

<u>TOTAL</u>	<u>35,000</u>	<u>35,000</u>
CD	35,000	35,000

Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners. Contract awarded to Greater Westside Council of Block Clubs @ \$35,000.

Rehabilitation Assistance

**Rehabilitation Assistance**

<u>TOTAL</u>	<u>3,150,000</u>	<u>2,612,804</u>
CD	3,150,000	2,612,804

Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

**TABLE D**  
Summary of CD and Petition area activities

CD Areas	Structures Purchased	Structures Razed	Structures Inspected	Structures in Compliance	# Grants	\$Value	# Loans	\$Value	Total Structures	Structures Purchased	Structures Razed	Structures Inspected	Structures in Compliance	# Grants	\$Value	# Loans	\$Value
	Year to Date (12/31/04)								Project inception to date								
Aqueduct					0	\$0	0	\$0	293	2	2	293	217	143	\$803,896	96	\$1,212,456
Crouse					17	\$160,428	9	\$143,558	678	5	5	415	241	235	\$1,588,655	144	\$1,521,688
Glover					0	\$0	0	\$0	541	5	5	534	287	214	\$1,456,357	106	\$960,979
Goodyear					0	\$0	0	\$0	1081	6	6	1081	981	611	\$2,931,374	346	\$2,501,818
Bisson					4	\$37,570	2	\$42,346	217	17	1	196	88	78	\$622,056	40	\$399,916
Victoria					0	\$0	0	\$0	311	1	1	280	207	128	\$806,146	62	\$612,090
Seiberling					40	\$364,801	14	\$175,506		0	0	0	0	40	\$364,801	14	\$175,506
Kenmore II					19	\$170,025	9	\$92,838	625	0	0	132	34	96	\$704,720	44	\$404,133
Thayer					3	37025	0	0		0	0	0	0	3	\$37,025	0	\$0
Parkgate					27	\$319,726	4	\$31,130		0	0	0	0	27	\$319,726	4	\$31,130
<b>Petition Areas</b>																	
Euclid						\$0	0	0	41	-	-	0	0	0	\$0	0	\$0
5th/Fuller						\$0	0	\$0	65	-	-	0	0	0	\$0	0	\$0
Lloyd						\$0	0	\$0	50	-	-	50	37	7	\$46,000	5	\$40,900
Long						\$0	0	\$0	35	-	-	35	18	4	\$33,845	1	\$8,800
Beardsley						\$0	0	\$0	29	-	-	29	26	25	\$193,227	15	\$155,165
Leroy						\$0	0	\$0	34	-	-	34	19	6	\$40,324	3	\$21,700
Celina						\$10,000	1	\$6,024	58	-	-	19	14	9	\$80,000	7	\$110,754
Bishop/Rhodes						\$0	0	\$0	80	-	-	80	25	7	\$51,980	4	\$38,509
Cuyahoga						\$0	0	\$0	81	-	-	36	15	17	\$136,345	10	\$103,200
Fern/Bellevue						\$0	0	\$0	48	-	-	48	17	6	\$43,007	4	\$15,878
Lake/Norka						\$10,000	1	\$18,321	70	-	-	29	7	0	\$10,000	1	\$18,321
Victory/Paris						\$0	0	\$0	75	-	-	33	12	2	\$15,000	1	\$2,800
Campbell						\$0	0	\$0	28	-	-	4	0	3	\$20,000	2	\$16,700
Robert/Weeks						\$0	0	\$0	74	1	-	0	0	4	\$22,372	1	\$10,000

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**ECONOMIC DEVELOPMENT**

**34,839,000**

**10,824,579**

**Brownfields**

**Beech Street Power Plant**

(B03007, B3007A, B3007B, B3007C, B3007D)

<u>TOTAL</u>	<u>773,000</u>	<u>250,418</u>
CLEANOH	448,000	206,466
GO	325,000	43,952

Closeout charges for remediation and demolition of former Beech Street Power Plant. Supplemental #1 awarded to Precision Environmental Co. @ \$60,595 on 6/14/04. Contract awarded to Eslich Wrecking @ \$148,000 on 10/18/04. Demolition underway, to be complete in March 2005.

Includes engineering @ \$43,952

**Brownfields Remediation**

(VF0403, VF0404, VF0405, VF0408, B04025)

<u>TOTAL</u>	<u>1,250,000</u>	<u>321,022</u>
CLEANOH	1,000,000	240,000
GO	125,000	0
JEDD-ECON	0	81,022
PVT	125,000	0

Application for competitive and non competitive funding for cleanup and revitalization of various Brownfield areas throughout the City. Ordinance #250-2004 authorizing consultant contracts for Ph.II environmental site assessment of former Imperial Electric site passed 4/26/04. Contract awarded to Burgess & Niple @ \$240,000. Includes payment for professional services @ \$29,579.

Includes engineering @ \$42,333

**USEPA Brownfield Grant**

(VF0305, VF0414)

(Petro Hazardous Assessments)

<u>TOTAL</u>	<u>450,000</u>	<u>26,904</u>
EPA	400,000	8,376
JEDD-ECON	50,000	18,528

New grant program for assessment and cleanup of various sites. Possible sites include the Ohio Canal Corridor, Middlebury and University of Akron area, City-wide industrial sites and vacant gas stations. EPA Grant application approved @\$200,000.

Includes engineering @ \$18,528

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Commercial/Industrial Development</u>			
<b>AES Campus Building (Tell)</b>			

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
TIF	50,000	0

Additional environmental testing to support receiving Covenant Not to Sue.

**Akron Fulton Airport [P32072]**

<u>TOTAL</u>	<u>50,000</u>	<u>2,850</u>
TIF	50,000	2,850

Infrastructure improvements to support development of industrial and commercial parcels. Includes appraisal fees @ \$2,850.

**Akron Square [P32244]**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
TIF	50,000	0

Site preparation and infrastructure improvements to support development of last parcel.

**Ascot Industrial Park**

(P30663, P30664, P30665, P30666, P30667)

<u>TOTAL</u>	<u>100,000</u>	<u>1,079,241</u>
TIF	100,000	1,079,241

Closeout charges for Phase II of public improvements in support of industrial development. Supplemental #1 awarded to Northern Valley @ \$179,840 on 2/23/04. Supplemental #2 awarded to Northern Valley @ \$450,000 on 8/2/04 for construction of Vision Lane. Supplemental #3 awarded to Northern Valley @ \$225,000 on 11/1/04 for resurfacing. Includes land marketing @ \$39,303, payment for professional services @ \$4,504, and payment to Ohio Edison @ \$2,987. Construction complete.

Includes engineering @ \$149,314



<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Brown Graves Development</b>			
	<u>TOTAL</u>	<u>800,000</u>	<u>0</u>
	TIF	800,000	0
Site preparation and public improvements in support of development of industrial park.			
<b>Cargill Access and Redevelopment</b>			
	<u>TOTAL</u>	<u>931,000</u>	<u>0</u>
	PVT	556,000	0
	TIF	375,000	0
Improvements and site preparation for proposed industrial park.			
<b>Development Rights Purchase [JEDDL D]</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	CLEANOH	250,000	0
	JEDD-DEV	250,000	0
Purchase of development rights to guide future development.			
<b>Evans Avenue Industrial Park</b>			
	<u>TOTAL</u>	<u>1,850,000</u>	<u>0</u>
	GO	1,015,000	0
	SCF	60,000	0
	SLA	15,000	0
	TIF	700,000	0
	WCF	60,000	0
Acquisition, site preparation, and public improvements in support of development of industrial park			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>General Tire Property [P32163]</b>	<u>TOTAL</u>	1,500,000	0
	JEDD-ECON	1,500,000	0

Acquisition to support private development. Carryover from 2003.

<b>Industrial Incubator</b> (P32065, P32066, P32067, B03019)	<u>TOTAL</u>	3,460,000	247,031
	EDA	1,775,000	0
	GO	1,685,000	0
	JEDD-ECON	0	247,031
	PORT	0	0

Build-out of remainder of Industrial Incubator located at Canal Place Building #5. Carryover from 2003. Ordinance #101-2004 authorizing contracts passed 2/23/04. Design complete. Supplemental #1 awarded to Kone, Inc. @ \$14,178 on 3/29/04 for freight elevators. Ordinance #461-2004 passed 7/6/04. Includes Incubator subsidy @ \$200,000. Carryover to 2005.

Includes engineering @ \$35,010

<b>Kenmore/Miller Industrial Redevelopment</b>	<u>TOTAL</u>	100,000	0
	TIF	100,000	0

Opportunity purchases and plans for street realignments and public improvements in support of urban renewal area development.

<b>Landbanking</b> (P32116, B03031)	<u>TOTAL</u>	1,190,000	865,256
	GO	940,000	0
	JEDD-ECON	250,000	865,256

Acquisition of vacant land and buildings in designated areas. Ordinance #349-2004 authorizing purchase of 964 Thierry Ave. @ \$300,000 passed 6/14/04. Ordinance #657-2003 authorizing purchase of vacant lots as part of Shakespeare, et al. @ \$461,135 passed 12/8/03. Includes demo of 1980 S. Hawkins @ \$4,322, 34 N. Hawkins @ \$46,531, and 516-518 V. Odom Blvd. @ \$20,487. Includes tax, title & appraisal fees @ \$29,784 and professional services @ \$5,840.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Lockheed Martin Infrastructure Support [B03034]**

<u>TOTAL</u>	<u>500,000</u>	<u>36,026</u>
GO	500,000	36,026

Plans for public improvements and financial support of Lockheed Martin High Altitude Air Ships prototype production and manufacturing. Includes plans for improvements to Exeter Road. Includes legal fees @ \$36,026. Construction scheduled for 2005.

**Market (Irene) Kelly Urban Renewal Area [PVT055]**

<u>TOTAL</u>	<u>200,000</u>	<u>52,652</u>
PVT	200,000	52,652

Completion of acquisition, relocation, demolition, site preparation, and public improvements to support commercial development. Purchase order awarded to Safeair @ \$52,652.

**Market-Forge Urban Renewal Area  
(GO0080, RA0001)**

<u>TOTAL</u>	<u>3,000,000</u>	<u>2,417,606</u>
PVT	3,000,000	2,417,606

Completion of acquisition, relocation, demolition, site preparation, and public improvements to support commercial development. Includes acquisition of 330, 334-336 Parkwood and 24 N. Union @ 109,850, 331 & 333 Parkwood @ \$130,000, 356 Parkwood @ \$40,000, 360 Parkwood @ \$48,000, 361 Parkwood @ \$83,000, 362 Parkwood @ \$73,500, 363-365 Parkwood @ \$75,500, 364-366 Parkwood @ \$71,800, 368 Parkwood @ \$15,498, 336-338 Earl Ct. @ \$92,200, 343 Earl Ct. @ \$32,750, 347 Earl Ct. @ \$4,300, 348 Earl Ct. @ \$55,000, 354-356 Earl Ct. @ \$75,000, 81 Oak Terrace @ \$67,000, 83 Oak Terrace @ \$39,000, 338 Perkins @ \$100,900, 92 Good @ \$13,200, 365 Park @ \$65,000, 323, 327 Park, 44, 46, 48 N. Forge and 86 Good @ \$350,000, and 50 N. Forge @ \$69,500. Includes purchase orders to Emerald Environmental @ \$14,500, Premium Air, Inc. @ \$14,500, American Analytical @ \$14,500, Cardinal Environmental @ \$29,000 and Safeair @ \$39,787. Includes relocation @ \$404,975, tax, title and appraisal fees @ \$10,488 and demo @ \$89,660.

**Massillon Road Industrial Park  
(P32194, P30653)**

<u>TOTAL</u>	<u>100,000</u>	<u>9,859</u>
TIF	100,000	9,859

Closeout expenses for completion of infrastructure improvements and wetland mitigation to support private development. Construction complete. Includes engineering @ \$7,735

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Morgan Avenue Industrial Redevelopment [P32187]**

<u>TOTAL</u>	<u>1,500,000</u>	<u>19,391</u>
GO	936,000	0
JEDD-ECON	0	19,391
LS	64,000	0
TIF	500,000	0

Completion of acquisition, relocation, environmental assesments, demolition, site preparation and public improvemtents to support industrial park development. Payments to Burgess and Niple @ \$17,600.

Includes engineering @ \$1,791

**Munroe Road Industrial Park**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
TIF	100,000	0

Plans for public improvements and acquisition in support of development of industrial park.

**Romig Road Area**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
JEDD-ECON	100,000	0

Study and analysis of the Romig Road area for revitalization.

**Smith/Ghent Detention Pond [EE0003]**

<u>TOTAL</u>	<u>75,000</u>	<u>100,914</u>
TIF	75,000	100,914

Slope stabilization around detention pond at the Ghent Road Office park. Contract awarded to URS Corp. @ \$94,460. Carryover to 2005.

Includes engineering @ \$6,329

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>University Polymer Technology Park</b> (GO0041, GO0049)	<u>TOTAL</u>	<u>100,000</u>	<u>39,090</u>

TIF	100,000	39,090
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Closeouts and soil stabilization in support of development of polymer industrial park. Includes professional services @ \$6,050 and land marketing @ \$8,588.

Includes engineering @ \$22,365

<b>West Side Office Park</b> (P00046, P32203, VF0402)	<u>TOTAL</u>	<u>200,000</u>	<u>24,080</u>
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TIF	200,000	24,080
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Closeout of road construction. Construction complete.

Includes engineering @ \$24,080

**Downtown Improvements**

<b>Downtown Financial Assistance</b>	<u>TOTAL</u>	<u>100,000</u>	<u>53,750</u>
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JEDD-ECON	50,000	0
KE	50,000	53,750

Financial assistance programs in the Central Business District.

Thomas Abdullah - 203-205 S. Main St. - grant @ \$30,000

Ray's Drug - 205 S. Main St. - grant @ \$10,000

Peanut Shop - 203 S. Main St. - grant @ \$3,750

Peanut Shop - 203 S. Main St. - grant @ \$10,000

<b>Downtown Landbanking [P32183]</b>	<u>TOTAL</u>	<u>100,000</u>	<u>16,040</u>
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JEDD-ECON	100,000	16,040
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Acquisitions in support of future developments. Includes taxes @ \$16,040.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**High/Market Parking Deck**

(GO0046, GO046B, B03024)

<u>TOTAL</u>	<u>100,000</u>	<u>831,389</u>
GO	100,000	831,389

Closeout charges for and construction of parking deck. Includes Supplemental #2 to Thomarios @ \$596,800, Amendatory #2 to Ruhlin @ \$105,773, Amendatory #1 to GPD @ \$24,087 and payment to SBC @ \$45,756. Construction complete.

Includes engineering @ \$54,730

**Lock I Visitors' Center [B03026]**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
JEDD-ECON	0	0
OECA	200,000	0

Preparation of program and preliminary plan for a visitors' center at 58 W. Exchange Street.

**Lock III Redevelopment [B03021]**

<u>TOTAL</u>	<u>8,235,000</u>	<u>214,972</u>
GO	8,235,000	0
JEDD-ECON	0	214,972

Redevelopment of the area along Lock 3. Contracts awarded to The George Group @ \$20,000, Triumph Services, Inc. @ \$79,525, J Christopher Enterprises @ \$50,000, and ConsultEcon, Inc. @ \$40,700. Includes payment for professional services @ \$5,510, relocation fees @ \$2,837, and tax, title, & appraisal fees @ \$2,720.

Includes engineering @ \$10,880

**Mass Transit Station [VF0302]**

<u>TOTAL</u>	<u>2,700,000</u>	<u>1,547,515</u>
HUD108	2,700,000	1,547,515

Acquisition and basic site improvements (demolition, site grading, paving and lighting) for development of mass transit station on E. Market Street to remove traffic off S. Main Street. City and METRO are seeking Federal grants. Includes acquisition of 200 E. Market St. @ \$917,563, 41 S. Prospect St. @ \$537,499, 224 E. Market St. @ \$47,523 and demo @ \$42,342.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**North Main/Furnace Streetscape [150187]**

<u>TOTAL</u>	<u>50,000</u>	<u>143,091</u>
TIF	50,000	143,091

Closeout charges for parking improvements, full depth pavement reconstruction, street lighting, ornamental pedestrian lighting, walk, curb, and underground utility relocation on North Main Street (Furnace Street - south end) and Furnace Street (High Street - Howard Street). Ordinance to proceed #58-2004 passed 2/2/04. Includes payment for professional services @ \$19,969. Construction complete.

Includes engineering @ \$119,149

Financial & Technical Assistance Programs

**Advance Greater Akron**

<u>TOTAL</u>	<u>0</u>	<u>50,000</u>
JEDD-ECON	0	50,000

Ordinance #139-2004 authorizing contracts passed 3/15/04.

**Akron Initiative**

(P73180, P73181, P73182, P73185)

<u>TOTAL</u>	<u>1,000,000</u>	<u>171,829</u>
CD	1,000,000	171,829

Funds to assist business development and expansion and provide technical assistance.

**Enterprise Community Revolving Loan Fund**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
EC	50,000	0

Continued funding for the Sebert Polymer Job Link program and Enterprise Community Fund/CDFI.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Greater Akron Chamber**

<u>TOTAL</u>	<u>120,000</u>	<u>104,000</u>
KE	120,000	104,000

Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city. Ordinance #618-2004 authorizing agreements passed 11/22/04.

**Micro Enterprise Lending Program [P73145]**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
JEDD-ECON	50,000	0

Micro lending program by East Akron Neighborhood Development Corporation (EANDC).

**Summit County Business Retention Program**

<u>TOTAL</u>	<u>0</u>	<u>7,464</u>
KE	0	7,464

City share of training and development of database of Summit County business call database. Business calls for Akron being made by ARDB under Greater Akron Chamber Contract.

**Technical Assistance**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
KE	50,000	0

Miscellaneous contracts with ARDB to cover technical economic development assistance to the City on an as-needed basis.



Project

FUNDING SOURCE

BUDGET

COMMITTED

Neighborhood Business Districts

**Five Points Renewal Area**

(150195, P32188, P32190)

<u>TOTAL</u>	<u>700,000</u>	<u>703,112</u>
CD	0	594,018
PVT	300,000	0
SA	50,000	0
TIF	350,000	109,094

Continuation of land acquisition , street vacation, utility relocation and public improvements in support of business expansions. Includes acquisition of 466 Cedar St. @ \$107,500 and Grace School site @ \$594,018.

Includes engineering @ \$859

**Middlebury Grocery Store Development**

(GO0029, B03014, 150217)

<u>TOTAL</u>	<u>1,910,000</u>	<u>1,291,815</u>
CD	0	150,000
CLEANOH	875,000	0
EDI	0	351,000
GO	100,000	0
LS	560,000	0
SA	25,000	49,600
SLA	350,000	690,522
TIF	0	14,590
UTIL	0	27,088
WCF	0	9,015

Streetscape improvements in conjunction with grocery store. Includes: new walk curb, streetlighting on E. Exchange Street (Excelsior Avenue - S. Arlington Street); walk, curb, pavement replacement, railroad crossing removal on S. Arlington Street (E. Exchange Street - E. Market Street). Ordinance to proceed passed 9/13/04. Contract awarded to Michael Construction @ \$625,609 on 7/12/04. Includes acquisition of 16 S. Arlington St. @ \$210,000 and 903 E. Exchange St. @ \$122,000. Includes payment to Clear Channel @ \$15,000, tax, title and appraisal fees @ \$5,908, relocation @ \$24,896, and professional services @ \$16,772. Supplemental #1 awarded to Bob Bennett @ \$79,430 on 10/4/04. Construction complete.

Includes engineering @ \$161,658

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Neighborhood Business Districts**

<u>TOTAL</u>	<u>545,000</u>	<u>197,264</u>
CD	120,000	197,264
GO	400,000	0
KE	25,000	0

Matching façade grants, loans, and other assistance to support businesses in designated areas. Includes Kenmore Boulevard, Highland Square/West Market Street, Spicertown, and South Main Street. Includes the following grants: Steve's Barber Shop @ \$3,384; MPT @ \$5,875; Lowry Plumbing @ \$30,000; Akron Classic Auto Body @ \$67,800; Kenmore Komics @ \$8,000; Williams Flooring @ \$30,000; Main Street Saloon @ \$30,000; and Great Trail Council @ \$22,205.

**Appendix A**  
**2004 Equipment Replacement Program**

<u>City Division/Type of Equipment</u>	<u>Budget</u>		<u>Awarded</u>	
	<u>Qty</u>	<u>Amount</u>	<u>Qty</u>	<u>Amount</u>
<b>SAFETY</b>				
<i>Fire</i>				
modular ambulance**	1	\$ 110,000	1	\$102,375
pumper**	1	\$ 335,000	1	\$336,726
pickup**	1	\$ 20,000	1	\$17,591
<b>TOTAL FIRE</b>		<b><u>\$465,000</u></b>		<b><u>\$456,692</u></b>
<i>Police</i>				
fleet car (unmarked)**	8	\$ 98,000	8	\$100,720
cruiser (marked)**	9	\$ 197,000	9	\$192,636
van**	2	\$ 60,000	1	\$28,399
<b>TOTAL POLICE</b>		<b><u>\$355,000</u></b>		<b><u>\$321,755</u></b>
<i>Communications</i>				
2 used or 1 new 3 ton line truck (cable placement)**	2	\$ 150,000	1	\$75,635
<i>Various</i>				
Fleet Cars**	8	\$ 112,000	10	\$132,214
<b>TOTAL SAFETY</b>		<b><u>\$970,000</u></b>		<b><u>\$986,296</u></b>
<b>SERVICE</b>				
<i>Health (Air Quality)</i>				
1/2 ton pick-up**	1	\$18,000	1	\$15,329
4WD SUV	1	\$25,000		
<i>Highway Maintenance</i>				
3/4 ton pickup**	2	\$ 50,000	2	\$49,056
skid steer loader with planer, broom and trailer**	1	\$ 50,000		
4 ton hot box trailer**	1	\$ 27,000		
<i>Parks Maintenance</i>				
tractor with side & rear mower**	1	\$ 44,000		
1/2 ton pickup with plow & tailgate spreader (4WD)**	2	\$ 48,000	2	\$48,254
<i>Motor Equipment</i>				
1/2 ton pickup**	2	\$ 36,000	2	\$34,875

Sewer Maintenance

10 ton dump	1	\$	118,000		
3/4 ton window van	1	\$	23,000	1	\$18,957
water jet truck	1	\$	118,000		

Utilities Services

4WD Sport Utility Vehicle	2	\$	70,000		
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Water Distribution

3/4 ton pickup	2	\$	50,000	2	\$38,397
1 ton utility truck	1	\$	25,000		
Tractor/Loader/Backhoe breaker & hammer	1	\$	70,000		

Water Pollution

1/2 ton pickup	1	\$	22,000	1	\$14,599
minivan	1	\$	23,000		

Water Supply

Minivan	1	\$	20,000		
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<b>TOTAL SERVICE</b>			<b><u>\$837,000</u></b>		<b><u>\$219,467</u></b>
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<b>TOTAL EQUIPMENT REPLACEMENT</b>			<b>\$1,807,000</b>		<b>\$1,205,763</b>
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<b>**Total Equipment Replacement as reported on page 45.</b>			<b>\$1,380,000</b>		<b>\$1,133,810</b>
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**Appendix B  
Resurfacing Program**

**ARTERIAL/COLLECTOR**

**STREET**

BROADWAY ST.  
COLE AV.  
ELMDALE AV.  
E. FIRESTONE BLVD.  
N. FIRESTONE BLVD.  
S. FIRESTONE BLVD.  
MAIN ST.  
N MAIN  
S. MAIN ST.  
MASSILLON RD.  
MASSILLON RD.  
MASSILLON RD.  
MILLER RD  
NORTH ST.  
NORTH ST.  
PERSHING AV.  
RHODES AV.  
RHODES AV.  
WILBETH RD.  
WILBETH RD.

**FROM**

VORIS ST.  
MAIN ST.  
HAWKINS AV.  
MAIN ST.  
S. FIRESTONE BLVD.  
WILBETH RD.  
505' SOUTH OF COLE  
TALLMADGE  
THORNTON ST.  
I-76  
PENTHLEY AV.  
TRIPLETT BLVD.  
RIDGEWOOD  
FURNACE ST.  
DAN ST.  
805' SOUTH OF THURMONT  
EXCHANGE ST.  
CROSBY ST.  
740' W W/L 9TH ST  
KENMORE BLVD.

**TO**

BARTGES ST.  
SWEITZER AV.  
MULL AV.  
S. FIRESTONE BLVD  
BROWN ST.  
E. FIRESTONE BLVD  
STEINER AV.  
N. CORP LINE  
552' NORTH  
MARKET ST.  
I-76  
PENTHLEY AV.  
W. MARKET  
DAN ST.  
HOME AV.  
THURMONT RD.  
CROSBY ST.  
MARKET  
580' EAST  
848' EAST

**RESIDENTIAL**

**STREET**

BERTHA AV.  
BERWIN ST.  
BERWIN ST.  
CAREY AV.  
CHRISTENSEN AV.  
EDGEWOOD AV.  
EDGEWOOD AV.  
EDGEWOOD AV.  
EDGEWOOD AV.  
FRAZIER AV.  
GREENLAWN AV.  
HAMPTON RD.  
HIGHVIEW AV.  
LILLIAN ST.  
MERIDIAN ST.  
MORNINGVIEW AV.  
PACKARD

**FROM**

COLE AV.  
IUKA AV.  
LOWELL AV.  
EAST AV.  
NESMITH LAKE BLVD.  
MONROE ST.  
LILLIAN ST.  
BISHOP ST.  
EUCLID AV.  
PILGRIM ST.  
CATAWBA AV.  
BRITAIN  
CATAWBA AV.  
EDGEWOOD AV.  
DEAD END  
TONAWANDA AV.  
LABELLE

**TO**

LOVERS LANE ST.  
MEDFORD ST.  
IUKA AV.  
KENMORE BLVD.  
BRENNEMAN BLVD.  
BISHOP ST.  
COPLEY ST.  
LILLIAN ST.  
MONROE ST.  
NEWTON ST.  
PALMETTO AV.  
PRESTON  
PALMETTO AV.  
DOUGLAS ST.  
TALLMADGE AV.  
EASTWOOD AV.  
COURTLAND

**RESIDENTIAL cont'd****STREET**

PASADENA AV.  
 PILGRIM ST.  
 REDWOOD AV.  
 REED AV.  
 SHULLO  
 THORNHILL DR.  
 THORNHILL DR.  
 WHEELER LN.  
 WOOLF ST.

**FROM**

MERRIMAN RD.  
 GOODVIEW AV.  
 CLINTON AV.  
 BROWN ST.  
 ROMAYNE  
 KEITH AV.  
 THURMONT RD.  
 EXCHANGE ST.  
 BERNE ST.

**TO**

AQUEDUCT ST.  
 CLUSTER AV.  
 WILBETH RD.  
 BURKHARDT AV.  
 CUL DE SAC  
 THURMONT RD.  
 CUL-DE-SAC (E OF BROKFLD)  
 BUCHTEL AV.  
 PAXTON AV.

**CHIP & SEAL****STREET**

12TH ST. SW  
 12TH ST. SW  
 ARCHWOOD EXT  
 BETANA  
 ALLEY E. OF DARROW RD  
 DARTMOUTH AV.  
 DONALD ST.  
 ESSEX AV.  
 ESSEX AV.  
 FAIRHILL DR.  
 E. FAIRLAWN BLVD.  
 FILMORE AV.  
 GILBERT  
 LONGSTONE AV.  
 MARINGO AV.  
 PECKHAM ST.  
 PERSHING AV.  
 PERSHING AV.  
 PILMORE ST.  
 SAXON AV.  
 SEMINOLA AV.

**FROM**

CHESTER AV.  
 WITNER AV.  
 ESSEX  
 DEAD END  
 EASTLAWN AVE  
 CASTLE BLVD.  
 DEAD END (W. OF VIRGINIA)  
 MERRILL AV.  
 TRIPLETT BLVD.  
 THURMONT RD.  
 HALIFAX RD.  
 GILBERT ST.  
 FILLMORE  
 VANE AV.  
 DEAD END (W. OF GILBERT)  
 DEAD END  
 KINGSLEY AV.  
 SHATTO AV.  
 ADELAIDE BLVD.  
 9TH ST. SW  
 GOODYEAR BLVD.

**TO**

WITNER AV.  
 INDIAN TR.  
 150' EAST  
 CREIGHTON  
 NICHOLAS  
 KENILWORTH DR.  
 ARLINGTON ST.  
 DEAD END (N. OF MERRILL)  
 MERRILL AV.  
 N. OF THURMONT RD.  
 MARKET ST.  
 MANCHESTER RD.  
 MARINGO  
 SORIN AV.  
 MANCHESTER RD.  
 HAWKINS AV.  
 815' NORTH  
 KINGSLEY AV.  
 SHAW AV.  
 DEAD END (E. OF 9TH ST.)  
 MORNINGVIEW AV.

**FULL DEPTH****STREET**

SHULLO  
 THURMONT RD.

**FROM**

WINHURST  
 THORNHILL DR.

**TO**

ROMAYNE  
 HAWKIND AV.