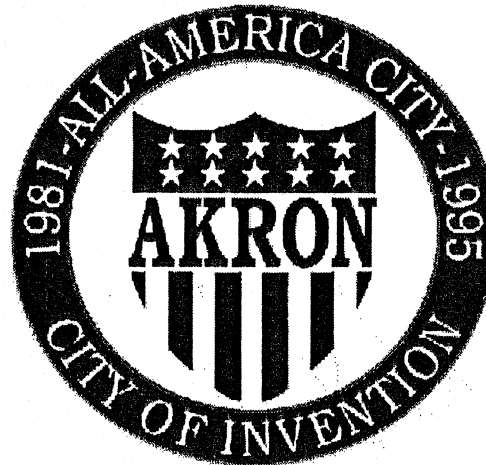


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PROG. REPORT - Yearend
1999

PROGRESS REPORT



Donald L. Plusquellic, Mayor

1999

CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

Yearend

February 29, 2000

Compiled by
Department of Planning & Urban Development
Department of Finance
Bureau of Engineering

1999 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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Funding Source	Funding Label	Budget	Committed	Committed as a % of Budget
<u>Local</u>				
Building Inspection Fees	BIF	225,000	0	0%
Equipment Auction	EQ	75,000	50,456	67%
General Obligation Debt	GO	21,402,000	14,723,610	69%
Golf Course Revenue	GC	160,000	0	0%
Income Tax	IT	24,800,000	23,749,202	96%
Knight Estate	KE	205,000	105,000	51%
Oil & Gas Revenue	OG	975,000	467,673	48%
Parking Lot Revenue	PLR	400,000	0	0%
Sewer Capital Fund	SCF	8,635,000	3,354,859	39%
Street Lighting Assesment	SLA	185,000	154,748	84%
Tag Tax	TT	2,120,000	2,108,327	99%
Tax Increment Financing	TIF	5,815,000	838,204	14%
Telephone Rotary	TR	135,000	7,934	6%
UDAG Loan Repayment	ULR	750,000	750,000	100%
Urban Neighborhood Development Corp.	UNDC	150,000	152,531	102%
Water Capital Fund	WCF	7,932,000	5,144,960	65%
Subtotal		73,964,000	51,607,504	70%
<u>Private</u>				
Private	PVT	970,000	759,997	78%
Special Assessments	SA	3,376,000	1,915,537	57%
Subtotal		4,346,000	2,675,533	62%

1999 Capital Investment and Community Development Program

Fund Summary

Funding Source	Funding Label	Budget	Committed	Committed as a % of Budget
<i><u>Federal</u></i>				
Army Corps of Engineers	ACE	120,000	0	0%
Community Development/Home Funds	CD	12,490,000	10,866,808	87%
Economic Development Initiative	EDI	1,000,000	0	0%
Emergency Shelter Grant	ESG	300,000	378,068	126%
Enterprise Community Grant	EC	325,000	25,000	8%
Federal & State "Bridge Replacement"	FS-BR	2,360,000	0	0%
Federal & State "Interstate Maintenance"	FS-IM	200,000	0	0%
Federal & State "National Highway System"	FS-NHS	225,000	0	0%
Federal & State "Surface Transportation Program"	FS-STP	158,000	88,000	56%
Intermodal Surface Transportation Efficiency Act	ISTEA	2,919,000	2,485,999	85%
Millenium Funds (Dept. of Interior)	MIL	500,000	0	0%
National Parks Service	NPS	35,000	0	0%
Ohio & Erie Canal Association (Dept. of Interior)	OECA	150,000	0	0%
Subtotal		20,782,000	13,843,876	67%

Funding Source	Funding Label	Budget	Committed	Committed as a % of Budget
<u>Regional</u>				
Fairlawn	FRL	40,000	0	0%
Joint Economic Dev. District	JEDD	0	1,039,644	
Joint Economic Development District - Sewer	JEDD-S	11,800,000	4,811,744	41%
Joint Economic Development District - Water	JEDD-W	14,720,000	3,692,600	25%
Summit County	SC	400,000	66,409	17%
University of Akron	UA	35,000	0	0%
Subtotal		26,995,000	9,610,397	36%
<u>State</u>				
Ohio Department of Development	ODOD	80,000	0	0%
Ohio Department of Natural Resources	ODNR	900,000	751,871	84%
Ohio Department of Transportation	ODOT	0	1,585,686	
Ohio Public Works Commission	OPWC	2,862,000	1,409,024	49%
State Bond Issue - Parks	SBI-P	60,000	0	0%
State of Ohio	State	3,880,000	351,271	9%
Subtotal		7,782,000	4,097,852	53%
Grand Total		133,869,000	81,835,162	61%

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
1: Transportation		<u>17,323,000</u>	<u>11,991,682</u>
<u>Arterial</u>		<u>2,838,000</u>	<u>3,075,872</u>
Arterial Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>64,278</u>
	IT	0	64,278
Includes:			
Eastwood Ave [150049] - @ \$53,688. Includes engineering @ \$51,349			
Gilchrist Rd. [150133] - @ \$5,711. Includes engineering @ \$4,401.			
Smith Ghent Rd. [150134] - @ \$4,878. Includes engineering @ \$4,878.			
Brittain/Eastland/Eastwood P00170			
	<u>TOTAL</u>	<u>25,000</u>	<u>32,305</u>
	IT	25,000	32,305
Design of improvements to intersection. Design underway, scheduled for completion in February 2000. Construction scheduled in 2000.			
Includes engineering @ \$26,331			
Broadway/Buchtel signalization CBD004			
	<u>TOTAL</u>	<u>55,000</u>	<u>68,639</u>
	SLA	0	7,000
	TIF	55,000	61,639
Installation of a traffic signal at Broadway and Buchtel. Purchase order awarded to Path Master @ \$4,318 on 8/23/99. Purchase order awarded to Path Master @ \$3,597 on 9/20/99. Purchase contract awarded to Graybar Electric @ \$11,826 on 10/12/99 (\$8,822 attributable to this project). Ordinance #663-1999 authorizing contracts passed 11/1/99. Contract awarded to Thompson Electric @ \$35,850 on 11/22/99. Construction underway, scheduled for completion in February 2000.			
Includes engineering @ \$10,939			
CBD Controllers P32171			
	<u>TOTAL</u>	<u>35,000</u>	<u>17,272</u>
	TIF	35,000	17,272
Design of upgrades to CBD traffic controllers. Design complete.			
Includes engineering @ \$17,272			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Cleveland-Massillon Road			
<i>RT 18 - Springside Dr.</i>	<u>TOTAL</u>	<u>0</u>	<u>119,595</u>
	JEDD	0	119,595
Akron's share of the cost of the Cleveland-Massillon Road Widening joint project with Summit County, and Bath Township.			
Darrow Road 150009			
<i>Gilchrist Rd. - Eastwood Ave.</i>	<u>TOTAL</u>	<u>528,000</u>	<u>711,561</u>
	IT	0	83,561
	FS-STP	88,000	88,000
	TT	440,000	540,000
Completion of design for roadway Widening and Row acquisition. Construction scheduled from 2001-2002. State administered project.			
Design complete. Acquisition is underway.			
Includes engineering @ \$11,548			
East Market Widening 150163			
<i>Elm Dr. - Massillon Rd.</i>	<u>TOTAL</u>	<u>100,000</u>	<u>13,264</u>
	IT	100,000	13,264
Design of improvements to East Market from Elm to the Expressway. Scope under development.			
Includes engineering @ \$13,264			
Kelly Avenue 150041			
<i>Goodyear Blvd. - Tallmadge Ave.</i>	<u>TOTAL</u>	<u>80,000</u>	<u>5,311</u>
	TT	20,000	5,311
	FS-STP	60,000	0
Completion of preliminary design for an extension of Kelly Avenue from Goodyear Blvd. To Tallmadge Avenue. State administered project			
Includes engineering @ \$5,311			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
North Portage Path 150171			
<i>Merriman Rd. - Portage Trail</i>	<u>TOTAL</u>	<u>110,000</u>	<u>93,816</u>
	TT	100,000	0
	FS-STP	10,000	0
	GO	0	93,816
ROW acquisition in 1999. Construction of roadway widening, sidewalk construction, and bridge replacement in 2000. State administered project. Acquisition underway, including titles and appraisals @ \$53,100.			
Includes engineering @ \$39,408			
Ridgewood Rd.			
	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	IT	50,000	50,000
Akron's contribution to roadway and storm sewer improvements on Ridgewood Rd. in Fairlawn. 1998 carryover. Contract awarded to Kenmore Construction @ \$1,835,395 on 4/19/99. Construction complete.			
South Main Street Widening 150039			
<i>Firestone Blvd. - Firestone Plaza</i>	<u>TOTAL</u>	<u>70,000</u>	<u>8,425</u>
	IT	70,000	8,425
Design of improvements to South Main from Firestone Blvd. to Firestone Plaza. Adachi Cuini & Lynn is the consultant. Design underway. Acquisition to begin in 2000. Construction in 2002.			
Includes engineering @ \$7,974			
Street Lighting Capital Replacement			
	<u>TOTAL</u>	<u>150,000</u>	<u>139,748</u>
	SLA	150,000	139,748
Payment to Ohio Edison for Capital Improvements to the street lighting system. Ohio Edison claims thru 12/31/99 126.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Tallmadge Avenue 150007 <i>Home Ave. - Britain Rd.</i>	<u>TOTAL</u>	<u>115,000</u>	<u>57,716</u>
	OG	100,000	0
	TT	15,000	57,716
Closeout expenses, and utility relocation assistance along Tallmadge Ave. Includes deposit of \$38,400 with ODOT for additional local share of acquisition. Resolution of Necessity #461-1999 for improvements passed 7/19/99. Includes engineering @ \$16,959			
University of Akron Transportation Study P00164	<u>TOTAL</u>	<u>70,000</u>	<u>11,204</u>
	UA	35,000	0
	IT	35,000	11,204
Consultant study and design of transportation improvements around and including the University of Akron Campus. Study complete. Includes engineering @ \$11,204			
West Market Signalization P32170 <i>Bryden Dr. - Ghent Rd.</i>	<u>TOTAL</u>	<u>100,000</u>	<u>7,482</u>
	IT	60,000	7,482
	FRL	40,000	0
Design of signalization upgrade. Joint project with Fairlawn. Design to begin in Spring 2000. Includes engineering @ \$7,482			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
West Market Street 150008	<u>TOTAL</u>	<u>1,350,000</u>	<u>1,675,257</u>
Grand Ave. - Main St.	OG	150,000	0
	IT	40,000	179,384
	WCF	580,000	915,873
	OPWC	580,000	580,000

Roadway widening, sidewalk and curb reconstruction, water main reconstruction, and utility relocation. Design Expenditures reported on a cash flow basis. Includes payment to URS @ \$52,288. Continuation of acquisition and utility relocation in 1999. 86 parcels have been signed, 16 parcels in appropriation. Includes additional Right of Way deposit @ \$60,000. Water main reconstruction in 1999. Roadway construction in 2000. Roadway and water line to be bid as two separate projects. Design of roadway complete. Ordinance 300-1999 authorizing contracts for the waterline passed 5/17/99. Contract for the waterline [WC0001] awarded to Kenmore Construction Co. Inc @ \$1,421,783 on 6/14/99. Construction complete (Engineering on waterline @ \$68,087).

Includes engineering @ \$133,679

3,665,000 710,089

Bridges

Bridge Maintenance

<u>TOTAL</u>	<u>450,000</u>	<u>273,774</u>
TT	450,000	273,774

Annual maintenance projects on City owned bridges. Includes:

Goodyear Blvd. over RR & Bartges St. over Garage Dr. [P32525] - Ordinance #445-1999 authorizing contracts passed 7/19/99. Contract awarded to Kenmore construction @ \$147,301 on 12/20/99. Construction scheduled from April to June 2000. Includes engineering @ \$26,259

University Blvd. over RR. [P32530] - Design underway, construction in 2000. Ordinance #709-1999 authorizing contracts passed 11/29/9. Contract awarded to 5-D Construction @ \$216,772 on 12/20/99 (shown against the 2000 budget). Construction scheduled from April to June 2000. Includes engineering @ \$12,978

Arlington St. South Bridge over RR. [P32528] - Design underway. Construction in 2000. Includes engineering @ \$34,782.

Includes closeout costs for Bowery St. over Canal [P32501] @ \$41,314. Supplemental #4 awarded to 5-D construction @ \$2,443 on 8/23/99 for the Innerbelt and W. Exchange Bridges.

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
East Market Street Bridge P32510 over CSX	<u>TOTAL</u>	<u>10,000</u>	<u>466</u>
	TT	0	466
	FS-BR	10,000	0
Preliminary design for bridge replacement. Design complete. Construction in 2001. Includes engineering @ \$466			
High/Broadway Viaduct P32522	<u>TOTAL</u>	<u>340,000</u>	<u>72,045</u>
	TIF	340,000	72,045
Design of replacement of the viaduct with a surface road. Would include removal of the High-Main viaduct as well. Amendatory aggreement #2 awarded to McCoy and Associates @ \$22,000. Amendatory agreement #3 awarded to McCoy and Associates @ \$25,000. Construction in 2001. Includes engineering @ \$25,045			
Howard & Cuyahoga Bridges P32520	<u>TOTAL</u>	<u>100,000</u>	<u>143,474</u>
	TT	60,000	86,084
	SC	40,000	57,390
Replacement of the Howard Street bridge over the Little Cuyahoga River. Includes demolition of the Cuyahoga St. bridge over the Little Cuyahoga River. Ordinance #225-1999 authorizing contracts for acquisition passed 4/19/99. Acquisition underway, Including appraisals & title fees @ \$122,316. Construction in 2000. Includes engineering @ \$17,603			
Kelly Avenue Bridge P00008 over U.S. Route 224	<u>TOTAL</u>	<u>1,310,000</u>	<u>34</u>
	TT	10,000	34
	FS-BR	1,300,000	0
Widening, raising, and replacing bridge deck over U.S. Rt. 224. ODOT plans complete. Includes engineering @ \$34			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Massillon Road Bridge P32509 <i>over Little Cuyahoga</i>	<u>TOTAL</u>	<u>625,000</u>	<u>1,936</u>
	FS-BR	620,000	0
	TT	5,000	1,936
Replacement of bridge over Little Cuyahoga River. Includes necessary approach work. Design complete. Construction in 2000. Includes engineering @ \$1,936			
Mill St. Bridge P32503 <i>over CSX</i>	<u>TOTAL</u>	<u>205,000</u>	<u>5,184</u>
	TT	45,000	5,184
	FS-BR	160,000	0
Plans for bridge replacement. Construction in 2002. Includes engineering @ \$5,184			
N. Arlington St. over RR P32527 <i>North Bridge</i>	<u>TOTAL</u>	<u>40,000</u>	<u>76,256</u>
	TT	40,000	76,256
Plans for bridge deck replacement. Design complete. OPWC application approved for funding. Construction in 2001. Includes engineering @ \$72,013			
Seiberling St. Bridge P32505 <i>over Little Cuyahoga</i>	<u>TOTAL</u>	<u>335,000</u>	<u>6,442</u>
	FS-BR	270,000	0
	TT	65,000	6,442
Replacement of existing bridge. Design complete. Acquisition underway. Construction in 2000. Includes engineering @ \$3,434			
White Pond Bridge <i>over Far West</i>	<u>TOTAL</u>	<u>205,000</u>	<u>37,224</u>
	FS-IM	200,000	0
	TT	5,000	37,224
ROW acquisition. Bridge replacement scheduled for 2000. Design underway, scheduled for completion in Spring 2000. Acquisition underway, scheduled for completion in February 2000. Amendatory agreement #6 awarded to URS @ \$24,821. Includes engineering @ \$12,403			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Wilbeth Rd. Bridge P32529 over Canal	<u>TOTAL</u>	<u>45,000</u>	<u>93,254</u>
	TT	45,000	93,254
Plans for bridge deck replacement. URS is the Consultant @ \$90,000. Design complete. OPWC application approved for funding. Ordinance #183-1999 authorizing consultant contracts passed 3/29/99. Construction in 2001.			
Includes engineering @ \$3,254			
<u>CD Public Improvements</u>		<u>6,104,000</u>	<u>2,843,005</u>
Bisson CDA: Wooster Avenue/East Avenue 150144	<u>TOTAL</u>	<u>75,000</u>	<u>122,386</u>
	IT	0	47,386
	CD	75,000	75,000
Completion of design for street improvements. Design complete. Construction in 2000.			
Includes engineering @ \$107,793			
Bisson CDA: Bellevue Avenue, et al 150162	<u>TOTAL</u>	<u>150,000</u>	<u>87,400</u>
	CD	150,000	87,400
Design for reconstruction of streets, sidewalks, curbs, sewer and water, and street trees where necessary. Design underway, scheduled for completion in June 2000. Construction scheduled in 2001-2002.			
Includes engineering @ \$83,550			
CD Area Closeouts	<u>TOTAL</u>	<u>0</u>	<u>62,851</u>
	CD	0	62,851
Closeout cost, and Preliminary Design for CD public improvement projects. Includes engineering for: Seiberling: Niagara Ave et al @ \$17,198; Goodyear: Hampton et al @ \$411. Supplemental #3 for Noble: Noah Ave. et al awarded to Choice Construction @ (\$70,034) on 5/24/99. Includes \$81,411 adjustment to the bond payment fund for Leroy Et al.			
Includes engineering @ \$30,280			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Crouse CDA: Garth Avenue, et al 150104	<u>TOTAL</u>	<u>3,005,000</u>	<u>62,790</u>
	CD	665,000	62,790
	OPWC	1,070,000	0
	SCF	160,000	0
	SA	1,050,000	0
	WCF	60,000	0
Construction of streets, sidewalks, curbs, water and sewer, and street trees in the Crouse CDA area. Contract awarded to Kenmore Construction @ \$2,763,381 on 1/24/00 (to be shown against the 2000 budget). Construction to begin in Spring of 2000.			
Includes engineering @ \$57,863			
Crouse CDA: Little Street, et al 150101	<u>TOTAL</u>	<u>50,000</u>	<u>41,069</u>
	CD	50,000	41,069
Closeout. Includes interest during construction payments @ \$25,050.			
Includes engineering @ \$16,014			
Fess CDA: Harmon Avenue 150158	<u>TOTAL</u>	<u>340,000</u>	<u>284,338</u>
	UNDC	150,000	152,531
	SLA	20,000	8,000
	SCF	80,000	28,807
	WCF	45,000	26,845
	CD	45,000	68,156
New street in allotment of UNDC homes. Contract awarded to Michael Construction @ 204,489 on 3/15/99. Construction complete except for tree plantings. Supplemental #1 awarded to Michael Construction @ \$28,705 on 6/14/99. Supplemental #2 awarded to Michael Construction @ \$11,855 on 12/6/99.			
Includes engineering @ \$38,240			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Glover CDA: Coventry Street, et al 150129			
	<u>TOTAL</u>	<u>50,000</u>	<u>332,980</u>
	CD	50,000	232,980
	SA	0	100,000
Closeout of the Coventry et al contract. Supplemental #2 awarded to Ray Bertolini Trucking @ \$247,953 on 8/30/99. Construction complete.			
Includes engineering @ \$85,016			
Goodyear CDA: Brittain Road 150028			
	<u>TOTAL</u>	<u>25,000</u>	<u>13,291</u>
	CD	25,000	13,291
Closeout of the Brittain Rd. contract. Supplemental #1 awarded to Ray Bertolini Trucking @ \$738 on 4/19/99. Construction complete.			
Includes engineering @ \$4,904			
Goodyear CDA: Pondview Avenue, et al 150026			
	<u>TOTAL</u>	<u>25,000</u>	<u>80,427</u>
	CD	25,000	80,427
Closeout and inspection of the Pondview contract. Construction complete. Includes interest during construction @ \$45,486.			
Includes engineering @ \$33,821			
Kenmore II CDA: Chandler Street et al 150150			
	<u>TOTAL</u>	<u>100,000</u>	<u>93,283</u>
	CD	100,000	93,283
Design of phase 3 improvements in the Kenmore II CDA. Survey work is complete. Design has been deferred to 2000.			
Includes engineering @ \$93,283			
Kenmore II CDA: Florida Ave 150151			
	<u>TOTAL</u>	<u>0</u>	<u>35,901</u>
	CD	0	35,901
Completion of design of phase 1 improvements the Kenmore II CDA. Design underway, scheduled for completion in April. Construction in 2000.			
Includes engineering @ \$35,402			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Kenmore II CDA: Idaho Street et al 150147			
	<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
	CD	25,000	0
Design of phase 4 improvements in the Kenmore II CDA. Design has been deferred to 2002.			
Kenmore II CDA: Oregon Avenue et al 150148			
	<u>TOTAL</u>	<u>125,000</u>	<u>55,413</u>
	CD	125,000	55,413
Complete design of phase 2 improvements in the Kenmore II CDA. OPWC application approved for funding. Design underway. Includes engineering @ \$55,413			
Mason Park CDA: East Exchange Street, et al 150139			
	<u>TOTAL</u>	<u>80,000</u>	<u>85,261</u>
	CD	80,000	85,261
Closeout of the East Exchange St. contract. Construction complete. Includes engineering @ \$73,820			
Petition Areas: Bishop Street, et al: 150159			
	<u>TOTAL</u>	<u>225,000</u>	<u>32,559</u>
	CD	125,000	32,559
	SA	100,000	0
Full depth resurfacing and sidewalk construction on Bishop St. Includes sidewalks on Rhodes and Lillian. Design complete. OPWC application approved for funding. Acquisition underway. Construction scheduled in 2000. Includes engineering @ \$29,677			
Petition Areas: Cuyahoga Street, et al 150154			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	CD	50,000	0
Plans for public improvements. Design deferred to 2001.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Petition Areas: Lakeshore Boulevard et al 150035			
	<u>TOTAL</u>	<u>250,000</u>	<u>262,659</u>
	IT	125,000	114,359
	CD	125,000	114,359
	SCF	0	6,832
	WCF	0	27,108
Closeout expenses for the Lakeshore Blvd. et al project. Construction underway, scheduled for completion in October 2000. Purchase contract awarded to Clow Water Systems Co. @ \$20,276 on 4/12/99.			
Includes engineering @ \$227,747			
Victoria CDA: Victoria et al 150127			
	<u>TOTAL</u>	<u>1,529,000</u>	<u>1,190,397</u>
	CD	125,000	8,491
	OPWC	656,000	564,330
	SA	661,000	426,258
	WCF	72,000	16,465
	SCF	15,000	10,853
	IT	0	164,000
Construction of streets, sidewalks, curbs, sewer and water, and street trees. 1998 Carryover. Ordinance to proceed #168-1999 passed 3/15/99. Contract awarded to Kenmore Construction @ \$1,075,128 on 6/01/99. Construction underway, scheduled for completion in October 2000.			
Includes engineering @ \$101,199			
<u>Concrete Street Repair</u>		<u>140,000</u>	<u>58,665</u>
Romig Road 150164			
	<u>TOTAL</u>	<u>140,000</u>	<u>58,665</u>
	TT	70,000	21,792
	SA	70,000	36,874
Repair of existing concrete pavement on Romig Road adjacent to Rolling Acres Mall. Design Complete. Supplemental # 1 awarded to Ray Bertolini Trucking Co. @ (\$15,082) on 6/07/99 for Home/Tallmadge Ave. Resolution of necessity #796-1999 passed 12/13/99 for Romig Rd. Construction in 2000.			
Includes engineering @ \$73,746			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<u>Expressways</u>		<u>430,000</u>	<u>300,373</u>
Highway Landscaping P00068			
	<u>TOTAL</u>	<u>100,000</u>	<u>100,000</u>
	IT	100,000	100,000
Purchase of plant material for landscaping along the expressway. Purchase contract awarded to Ronald J. Walkowiak, Manbeck Nurseries, Lake County Nursery, Schnichtel's Nursery, and Barnes Nursery @ \$63,540 on 11/2/98. (\$61,706 attributable to 1999 Highway Landscaping.) Purchase contract awarded to Imperial Nurseries and Schichtel's Nursery @ \$15,225 on 3/15/99. Purchase order awarded to Akron Tractor and Equipment @ \$3,350 on 7/26/99. Purchase contract awarded to: Warner Nurseries, Schichtel's Nursery, Imperial Nurseries, Lake County Nursery, and Manbeck Nurseries @ \$75,828 on 8/23/99 (\$19,719 attributable to the 1999 program.) [Purchase orders awarded to Schichtel's, and Imperial Nurseries @ \$3,100 and \$4,000 on 9/13/99. Both are to be counted against the 2000 program.]			
North Expressway Upgrade P00104			
Central Interchange - Perkins St.	<u>TOTAL</u>	<u>230,000</u>	<u>12,547</u>
	FS-NHS	225,000	0
	IT	5,000	12,547
Continuation of environmental study. State administered design. Design underway. Construction scheduled in 2002. Includes engineering @ \$12,529			
U.S. 224 Upgrading, Phase I P32175			
	<u>TOTAL</u>	<u>100,000</u>	<u>141</u>
	IT	100,000	141
Design of improvements to U.S. 224. Includes replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin. Also includes reconfiguration of existing loop ramp south of U.S. 224. Scope under development. Includes engineering @ \$141			
US 224 Culvert Repair P32179			
East of the Kenmore Leg	<u>TOTAL</u>	<u>0</u>	<u>187,685</u>
	ODOT	0	187,685
Replacement of an existing culvert under U.S. 224 which is now blocked due to pipe failure. Ordinance #662-1999 authorizing contracts passed 10/25/99. Contract awarded to Kenmore Construction @ \$177,750 on 11/22/99. Construction underway, scheduled for completion in March 2000. Includes engineering @ \$1,513			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<u>Residential Streets</u>		<u>1,601,000</u>	<u>1,035,473</u>
Castle Boulevard 150117			
Dartmouth Ave. - Graman Rd.	<u>TOTAL</u>	<u>501,000</u>	<u>3,135</u>
	OPWC	256,000	0
	SA	205,000	0
	IT	40,000	3,135
Full depth reconstruction with curb, apron, and sidewalk reconstruction as needed. Includes storm sewer. Carryover from 1998. Construction deferred to 2000.			
Danville Court 150123			
Allyn St. - East End	<u>TOTAL</u>	<u>115,000</u>	<u>121,447</u>
	IT	80,000	108,657
	SA	35,000	12,790
Full Improvements, includes: pavement, walk, curb, and apron reconstruction as needed. Ordinance to proceed #400-1999 passed 6/28/99. Contract awarded to Michael Construction @ \$72,973 on 6/28/99. Construction complete. Includes engineering @ \$44,996			
Dover Avenue 150157			
Little St. - Lawton St.	<u>TOTAL</u>	<u>220,000</u>	<u>234,149</u>
	SCF	0	2,243
	SA	90,000	89,479
	IT	130,000	142,427
Full depth reconstruction with curb, apron, and sidewalk reconstruction as needed. Contract awarded to Cioffi & Son @ \$163,531 on 2/16/99. Supplemental #1 awarded to Cioffi & Son @ \$28,828 on 9/13/99. Construction complete. Includes engineering @ \$37,763			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Preliminary Engineering & Closeouts			
	<u>TOTAL</u>	<u>125,000</u>	<u>-8,277</u>
	IT	125,000	-8,277
Supplemental charges on previous year's projects. Includes design of 2000 projects. Supplemental #1 awarded to Vito Girona & Bros @ (\$12,581) on 8/16/99 for Ranney St. [150143]. Supplemental #2 awarded to B.G. Trucking/H.M. Miller @ (\$129,087) on 8/30/99 for Boxwood Ave [150111]. Includes interest payment for Boxwood @ \$33,258. Includes Sand Run Soil Investigation [150172]. Designs of Richmond/Elbon [150168], 30th St.[150170], Woodward [150173], and Oakland [150174] are underway.			
Includes engineering @ \$85,428			
Thurston Street 150142			
<i>Frederick Blvd. - S. Hawkins Ave.</i>	<u>TOTAL</u>	<u>290,000</u>	<u>327,934</u>
	SA	40,000	34,252
	IT	250,000	293,682
Full Improvements, includes: pavement, walk, curb, and apron reconstruction as needed. Ordinance to proceed #197-1999 passed 3/15/99. Contract awarded to AJC Construction @ \$253,674. Construction complete.			
Includes engineering @ \$71,526			
Zahn Drive 150137			
<i>Thurmont Rd. - Cromwell Dr.</i>	<u>TOTAL</u>	<u>350,000</u>	<u>357,085</u>
	IT	265,000	232,884
	SA	85,000	124,201
Full depth reconstruction with curb, apron, and sidewalk reconstruction as needed. Ordinance to proceed #423-1999 passed 7/12/99. Contract awarded to Cioffi and Son @ \$267,150 on 7/12/99. Construction complete.			
Includes engineering @ \$85,413			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<u>Resurfacing Program</u>		<u>1,965,000</u>	<u>3,565,105</u>
Arterial & Collector Resurfacing 152005			
	<u>TOTAL</u>	<u>800,000</u>	<u>1,659,408</u>
	TT	500,000	649,809
	SA	300,000	424,949
	ODOT	0	584,650
Resurfacing arterial and collector streets. Ordinance #148-1999 authorizing contracts passed 3/8/99. Purchase contract awarded to Highway Asphalt @ \$1,440,985 on 4/26/99. Ordinance to Proceed #533-1999 for Phase II passed 9/13/99. Ordinance to proceed #676-1999 for a Phase III passed 11/08/99. See appendix B for street list.			
Asphaltic Cracksealing P32500			
	<u>TOTAL</u>	<u>100,000</u>	<u>97,532</u>
	TT	100,000	97,532
Sealing of cracks in arterial and collector streets with liquid asphalt. Purchase contract awarded to United Road and Bridge Co., Inc. @ \$97,532 on 8/2/99.			
Chip and Seal 150152			
	<u>TOTAL</u>	<u>175,000</u>	<u>385,968</u>
	SA	100,000	290,044
	IT	75,000	95,924
Chip and seal treatment of arterial, collector and residential streets. Ordinance #145-1999 authorizing contracts passed 3/8/99. Purchase order awarded to Highway Asphalt @ \$25,388 on 4/26/99. Purchase order awarded to Highway Asphalt @ \$413,152 on 4/26/99 (\$206,576 attributable to Chip and Seal). See appendix B for street list. Includes engineering @ \$131			
Expressway Resurfacing 152005			
	<u>TOTAL</u>	<u>0</u>	<u>813,351</u>
	ODOT	0	813,351
Resurfacing on the Central Interchange, and on the West Leg and the Kenmore Leg of I-76. Purchase order awarded to Highway Asphalt @ \$813,351 on 11/22/99.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Full Depth		<u>0</u>	<u>179,462</u>
Fairfax (Hawkins-Castle)	<u>TOTAL</u>	0	92,352
	TT	0	87,110
	SA		
Purchase order awarded to Highway Asphalt @ \$159,799 on 4/26/99. Construction complete.			
Ghent Road		<u>90,000</u>	<u>54,536</u>
North of Sterling entrance - I-77	<u>TOTAL</u>	80,000	33,080
	TIF	10,000	21,456
	SA		
Akron's share of resurfacing in conjunction with Summit County and Fairlawn. Resurfacing is complete. Ordinance #360-1999 authorizing an agreement with Summit County and Fairlawn passed 6/14/99.			
Residential Resurfacing 152004		<u>800,000</u>	<u>374,847</u>
	<u>TOTAL</u>	150,000	63,160
	TT	150,000	121,863
	IT	500,000	189,824
	SA		
Resurfacing residential streets. Ordinance #146-1999 authorizing contracts passed 3/8/99. Purchase order awarded to Highway Asphalt @ \$413,152 on 4/26/99 (\$206,576 attributable to Residential Resurfacing). See appendix B for street list.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<u>Sidewalk Program</u>		<u>580,000</u>	<u>403,099</u>
Sidewalk Program			
<i>Brown Street Et al [150160]</i>	<u>TOTAL</u>	<u>580,000</u>	<u>403,099</u>
	IT	450,000	324,799
	SA	130,000	78,300

Annual program of sidewalk, curb and drive apron reconstruction. The following are included: Brown St. (Palm Ave.- Cypress Ave., west side only), W. Market St. (Menlo - Twin Oaks N. side only), Roselawn Ave. (McGowan - east end), and Princeton/South streets at OPEN-M. Also includes replacement of brick walkways at Firestone Park Plaza. Ordinance to proceed #424-1999 passed 7/12/99. Contract awarded to Cioffi & Son @ \$243,922 on 7/12/99. Construction complete. Supplemental #2 awarded to Michael Construction @ (\$5,517) on 12/20/99 for Buchtel Ave. Includes engineering @ \$77,851. Includes design of the 2000 program: 5th Ave et al [150167] - Design underway @ \$30,462 scheduled for completion in February 2000.

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
2: Parks		<u>8,556,000</u>	<u>10,340,838</u>
Akron Zoo P00122			
	<u>TOTAL</u>	<u>50,000</u>	<u>51,390</u>
	IT	50,000	51,390
City contribution for infrastructure improvements at the Zoo. Ordinance #172-1999 authorizing payment of \$50,000 to the Akron Zoological Park passed 3/22/99. Includes final engineering charges for survey of underground utilities.			
Ball Field Lighting			
	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	IT	50,000	50,000
Ball field lighting in Ward 8. Ordinance #763-1999 authorizing contracts for Prentiss Park lighting passed 12/13/99.			
Cascade Valley Park Bikeway: Riverview Unit P00010			
	<u>TOTAL</u>	<u>511,000</u>	<u>420,154</u>
	ISTEA	409,000	213,013
	GO	102,000	207,141
Completion of Canal bike trail from Bath Rd. to North Portage Path. Design expenditures reported on a cash flow basis. Phase I construction complete. Acquisition for Phase II underway. Includes payment to the consultant @ \$71,338. Supplemental #1 awarded to Andrell @ \$213,013 on 8/30/99. Ordinance #745-1999 authorizing contracts for Phase II passed 12/6/99.			
Includes engineering @ \$133,371			
Cascade Valley Park Bikeway: Valley View Unit P00017			
	<u>TOTAL</u>	<u>3,135,000</u>	<u>3,234,852</u>
	ISTEA	2,510,000	2,272,986
	GO	625,000	961,866
Construction of Canal bike trail from North Portage Path to North St. Design expenditures reported on a cash flow basis. The trailhead, at North Street, will be bid and constructed separately from the trail. Ordinance 287-1999 authorizing demolition contract for 60 W. North St. passed 5/17/99. Contract was awarded to Firestone Electric @ \$119,900. Includes payment to the consultant @ \$141,847. Ordinance #327-1999 authorizing construction contracts passed 6/7/99. Contract awarded to Northern Valley Contractors @ \$2,841,233 on 10/12/99. Construction underway, scheduled for completion in December 2000.			
Includes engineering @ \$67,565			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Cascade Valley Soccer Field P00168			
	<u>TOTAL</u>	<u>100,000</u>	<u>61,428</u>
	IT	100,000	61,428
Development of a soccer field on the west side of Cuyahoga St., north of the old workhouse site. Design Complete. Includes \$14,319 to Ohio Edison for moving utility lines in the area of the field. Project deferred.			
Includes engineering @ \$45,163			
Chestnut Ridge Park P00158			
	<u>TOTAL</u>	<u>75,000</u>	<u>91,810</u>
	IT	75,000	91,810
Replacement of existing shelter. Ordinance #395-1999 authorizing contract passed 6/28/99. Contract awarded to Biz Builders @ \$66,499 on 8/23/99. Construction complete.			
Includes engineering @ \$23,346			
Court Resurfacing P00173			
	<u>TOTAL</u>	<u>185,000</u>	<u>99,746</u>
	IT	125,000	99,746
	SBI-P	60,000	0
Resurfacing of basketball courts at Mason Park (4) and Lane Field (2). Scope under development. Natureworks funding was not awarded for the Lane Field courts. Ordinance #449-1999 authorizing contracts for Mason Park Courts passed 7/19/99. Contract awarded to North Coast Paving @ \$76,128 on 8/30/99. Construction underway, scheduled for completion in April 2000. Ordinance #712-1999 authorizing contracts for the Lane Field Courts passed 11/29/99.			
Includes engineering @ \$22,919			
Elizabeth Park Comm. Center HV P00182			
	<u>TOTAL</u>	<u>25,000</u>	<u>23,000</u>
	IT	25,000	23,000
Replacement of burnt out units at the community center. Ordinance #506-1999 authorizing contracts passed 7/26/99. Contract awarded to The K Company @ \$23,000 on 8/20/99.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Erie Island Fencing P00152			
	<u>TOTAL</u>	<u>50,000</u>	<u>55,863</u>
	IT	50,000	55,863
Construction of additional safety fencing at Erie Island Ball Fields. 1998 Carryover. Contract awarded to Cavanaugh Building Corp. @ \$44,135. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$4,755 on 5/17/99. Construction complete.			
Includes engineering @ \$6,477			
Firestone Park Plaza			
	<u>TOTAL</u>	<u>70,000</u>	<u>0</u>
	IT	70,000	0
Replacement of brick walkways at the Firestone Park Plaza. Project included in the sidewalk program (Brown St et al.). Project complete.			
Firestone Stadium FSWFPI			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>3,866,828</u>
	STATE	300,000	300,000
	GO	1,200,000	3,566,828
Improvements related to Women's Fast Pitch. Contract awarded to Donley's @ \$2,509,400 on 1/4/99 for general trades. Contract awarded to Steen Electric @ \$115,864 on 1/4/99 for electrical work. Contract awarded to S.A. Comunale @ \$169,836 on 1/4/99 for mechanical work. Supplemental #1 awarded to Donley's @ \$188,449 on 5/3/99 for general trades. Supplemental #1 awarded to Steen Electric @ \$165,973 on 5/03/99 for stadium electrical work. Supplemental #2 awarded to Donley's @ \$426,734 on 8/23/99 for general trades. Supplemental #1 awarded to S.A. Comunale @ \$49,848 for mechanical improvements. Amendatory agreement #1 awarded to Hasenstab & McCarthy @ \$33,985 on 9/15/99. Construction complete.			
Includes engineering @ \$172,681			
Firestone Stadium Lighting FSFL			
	<u>TOTAL</u>	<u>0</u>	<u>95,963</u>
	GO	0	95,963
Closeout of the 1998 stadium lighting project. Supplemental #1 awarded to R&M Electric @ \$72,440 on 4/19/99. Construction complete. Supplemental #2 awarded to R&M Electric Co. @ \$8,517 on 6/14/99. Supplemental #3 awarded to R&M Electric Co. @ \$926 on 11/25/99.			
Includes engineering @ \$13,133			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Good Park Golf Course P32573			
	<u>TOTAL</u>	<u>160,000</u>	<u>0</u>
	GC	160,000	0
Provide permanent restroom facilities at the existing picnic shelters. This improvement has been deferred.			
Hardesty Park Restroom ADA002			
	<u>TOTAL</u>	<u>25,000</u>	<u>2,435</u>
	IT	25,000	2,435
Carryover of 1998 project to make restrooms ADA compliant. Project deferred. Includes engineering @ \$900			
Hatton School Park P00136			
	<u>TOTAL</u>	<u>120,000</u>	<u>122,170</u>
	IT	120,000	122,170
Installation of new play equipment, swings, and a soft surface. Contract awarded to Michael Construction @ \$99,910 on 3/15/99. Climbing equipment to be modified and swings added in 2000. Includes engineering @ \$21,397			
Hyre Park Concession Building Addition P00163			
	<u>TOTAL</u>	<u>200,000</u>	<u>225,795</u>
	IT	200,000	225,795
Includes addition of a locker room, and additions for storage and concessions, as well as a shelter adjacent to the tennis courts. Ordinance 270-1999 authorizing contracts passed 5/10/99. Contract awarded to O. L. Corp. @ \$167,296 on 5/17/99. Construction complete. Supplemental to be processed in 2000. Includes engineering @ \$45,048			
Hyre Park Nature Trail Design P00189			
	<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
	IT	15,000	0
Design of a nature trail in the woods adjacent to Ellet Community Center. A concept plan has been developed and reviewed with neighbors. Design underway. Construction in the Summer of 2000.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Lane Field P00176			
	<u>TOTAL</u>	<u>20,000</u>	<u>48,705</u>
	IT	20,000	48,705
Playing field improvements to South Lane Field. Ordinance #444-1999 authorizing contracts passed 7/19/99. Contract awarded to Myers Contracting @ \$29,429 on 8/23/99. Construction complete.			
Includes engineering @ \$14,695			
Lane Field Shelter P00188			
	<u>TOTAL</u>	<u>145,000</u>	<u>429</u>
	IT	145,000	429
Design and local share of construction for replacement of existing shelter. NatureWorks application was submitted to Ohio Department of Natural Resources 6/29/99. Carry over to 2000.			
Includes engineering @ \$429			
Mason Park Community Center P00154			
	<u>TOTAL</u>	<u>25,000</u>	<u>8,340</u>
	IT	25,000	8,340
Design of community center improvements. Study is to be completed in Spring 2000.			
Includes engineering @ \$3,948			
Miscellaneous Community Centers P00149			
	<u>TOTAL</u>	<u>50,000</u>	<u>39,118</u>
	IT	50,000	39,118
Small capital improvements at various community centers. See Table A for details.			
Miscellaneous Parks P00048			
	<u>TOTAL</u>	<u>50,000</u>	<u>58,859</u>
	IT	50,000	58,859
Small capital improvements at various city parks. See Table A for details			

TABLE A
MISCELLANEOUS PARKS

LOCATION	PROJECT	AWARDED TO	AMOUNT	COMMENT/STATUS
Airport Ball Fields	Plaque	Daily Industries	\$ 1,632.00	Complete
Airport Park & Glover School Park -	Backstop & Fencing	Maranatha Fence	\$ 9,700.00	Complete
Cascade Plaza	Sound System	Lentine's Music	\$ 175.00	Complete
Cascade Plaza	Picnic Tables (6)	Plastic Lumber Co.	\$ 2,370.00	Complete
Cascade Valley Park	Outfield Fencing	Maranatha Fence	\$ 10,790.00	Awarded
Emerling-Curtis	Play Equipment	David Williams & Assoc.	\$ 3,594.00	To be completed Spring 2000
Essex School	Backstop	WABL	\$ 5,000.00	Complete
Firestone Park	Tot Lot, Bench and Sign	Plastic Lumber Co.	\$ 498.00	Complete
Glenwood Triangle	Landscaping	Donzell's	\$ 380.00	Complete
Glenwood Triangle	Landscaping	KAB	\$ 193.75	Complete
King School	Playground	King School PTA	\$ 5,000.00	Complete
Lane Field	Goal Posts	David Williams & Assoc.	\$ 786.00	Complete
Maple Grove Park	Fencing	Cardinal Fencing	\$ 1,182.00	Complete
Perkins Park	Play Equipment	Tuccillo Lanscape	\$ 14,725.00	To be completed Spring 2000
Perkins Park	Soft Surfacing	Martin Pallet Inc.	\$ 2,108.00	To be completed Spring 2000
Reservoir Park	Drinking Fountain	W.W. Grainger	\$ 325.48	Complete
Valley View Ballfield	Dirt Storage Box	Plastic Lumber Co.	\$ 400.00	Complete

TABLE A
MISCELLANEOUS COMMUNITY CENTERS

Balch Street CC / Lawton Street CC	Security cameras		12,600	To be completed Spring 2000.
Balch Street CC	Fitness & cardio flooring		10,000	To be completed Spring 2000.
Ed Davis CC	Exterior door	Contemporay Renovation	465	Complete
Ed Davis CC	Hallway /game room lighting	Graybar Electric	415	Complete
Ellet CC	Door glass replacement	Liberty Glass & Mirror	206	Complete
Ellet CC	Window coverings multipurpose room	Works of Wonder	1,368	To be completed Spring 2000.
Ellet CC	Window replacement multipurpose room	Contemporay Renovations/Pella Window & Door Co.	1,385	To be completed Spring 2000.
Forest Lodge CC	Upstairs exterior doors	Contemporay Renovation	950	To be completed Spring 2000.
Joy Park CC	Window coverings	Specialty Drapery	2,125	To be completed Spring 2000.
Kenmore CC	Hallway/Office Flooring	Stathos Construction	\$ 420.00	Change Order Awarded
Kenmore CC	Craft room vinyl flooring	Works of Wonder	1,573	To be completed Spring 2000.
Kenmore CC	Hallway lighting	Wolf Bros. Supply Co.	378	Complete
Kenmore CC	Ceiling fans		1,500	To be completed Spring 2000.
Patterson Park CC	Mat storage room doors	Contemporay Renovation	675	Complete
Patterson Park CC	Multipurpose room carpet	Rainbow Carpet	2,402	Complete
Summit Lake CC	Restroom vinyl tile	R.J. Enterprise	1,300	To be completed Spring 2000.
Summit Lake CC	Office / reception area carpet	Rainbow Carpet	500	To be completed Spring 2000.
Summit Lake CC	Light fixtures	Apex Electric Supply	180	To be completed Spring 2000.
Summit Lake CC	Craft room laminate	Robintech Construction	675	To be completed Spring 2000.

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Mud Run Golf Course GO0033			
	<u>TOTAL</u>	<u>100,000</u>	<u>17,236</u>
	GO	100,000	17,236
Design of public golf course on city-owned land at Mud Run Park. Craig Schreiner Golf Course Architects is the consultant @ \$10,500. Includes engineering @ \$2,036			
Northwest Community Center GO0039			
	<u>TOTAL</u>	<u>35,000</u>	<u>1,297</u>
	IT	35,000	1,297
Preliminary design of a community center in northwest Akron. Northwest Park has been selected as the site for new community center. Ordinance #698-1999 authorizing consultant contract passed 11/22/99. Includes engineering @ \$1,297			
Park East P00161			
	<u>TOTAL</u>	<u>40,000</u>	<u>38,107</u>
	IT	40,000	38,107
Replacement of play equipment. 1998 Carryover. Supplemental #1 awarded to Northstar Asphalt @ \$4,028 for Park East Courts. Ordinance #184-1999 authorizing contract passed 3/29/99. Contract awarded to Meyer Design @ \$24,060 on 7/19/99. Construction complete. Includes engineering @ \$9,225			
Patterson Ball Fields P00018			
	<u>TOTAL</u>	<u>300,000</u>	<u>341,405</u>
	GO	300,000	341,405
Closeout of ball field improvements. Ordinance #216-1999 authorizing contract passed 4/12/99. Contract awarded to Stathos Construction @ \$225,980 on 4/26/99. Construction of concession stand & pavilion complete. Includes engineering @ \$113,420			
Perkins Pool Boiler P00181			
	<u>TOTAL</u>	<u>10,000</u>	<u>13,375</u>
	IT	10,000	13,375
Replacement of existing boiler unit. Ordinance #494-1999 authorizing contract passed 7/26/99. Purchase contract awarded to Meccon Inc. @ \$13,375 on 8/30/99. Project complete.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Prentiss Park Fencing P00166			
	<u>TOTAL</u>	<u>75,000</u>	<u>69,166</u>
	IT	75,000	69,166
Installation of new sideline, homerun, and dugout fencing at little league field. Replace chain link fencing throughout the park. Ordinance #735-1999 authorizing contracts passed 12/6/99. Contract awarded to Cavanaugh Building Corp. @ \$54,301 on 12/20/99. Construction in 2000. Includes engineering @ \$14,700			
Rankin School Park P00187			
	<u>TOTAL</u>	<u>50,000</u>	<u>57</u>
	IT	50,000	57
Installation of new playground equipment. Deferred to 2000. Includes engineering @ \$57			
Reservoir Park Intermediate Playground			
	<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
	IT	15,000	0
Design of intermediate level playground. Project deferred.			
Soap Box Derby GO0017			
	<u>TOTAL</u>	<u>1,300,000</u>	<u>1,301,371</u>
	GO	1,300,000	1,301,371
Reconstruction of east and west grandstands and resurfacing of the track at Derby Downs. \$100,000 shall be designated for design of ice-skating area and toboggan chutes. Ordinance #108-1999 authorizing the city to enter into an agreement with the International Soap Box Derby for \$1,300,000. Construction complete. Includes engineering @ \$1,371			
Summit Lake Marina P00001			
	<u>TOTAL</u>	<u>70,000</u>	<u>1,938</u>
	IT	70,000	1,938
Continuation of design for a marina at the north end of Summit Lake. Includes engineering @ \$1,938			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
3: Public Facilities		<u>5,515,000</u>	<u>1,774,316</u>
ADA Compliance GO0040			
	<u>TOTAL</u>	<u>200,000</u>	<u>157</u>
	GO	200,000	157
Improvements to City facilities to comply with the ADA. Improvements to exterior doors at Kenmore, Summit, Balch St., and Joy community centers and Morley Health Center are under design. Includes engineering @ \$157			
Alarm Upgrade			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	IT	50,000	0
Provide fire alarm equipment in the Municipal Building. Project has been deferred.			
Cascade Parking Deck Concrete Repair GO0004			
	<u>TOTAL</u>	<u>2,000,000</u>	<u>124,699</u>
	GO	2,000,000	124,699
Repair of deteriorated concrete in deck and tunnel. 1998 project to be completed in Spring 2000. Ordinance #716-1999 authorizing contracts passed 11/29/99. IC Construction was the low bidder @ \$1,952,152 on 1/28/00. Includes engineering @ \$124,670			
Cascade Parking Deck Elevators P32287			
	<u>TOTAL</u>	<u>420,000</u>	<u>412,853</u>
	GO	420,000	412,853
General upgrade of elevators. Carryover from 1998. Ordinance #185-1999 authorizing contracts passed 3/29/99. Contract awarded to Wooster Sheet Metal and Roofing @ \$14,614 on 5/17/99 for the elevators roof. Supplemental #1 awarded to Wooster Sheet Metal and Roofing @ \$831 on 9/20/99. Construction complete. Contract awarded to Biz Builders @ \$379,750 on 8/23/99 for the Elevator renovation. Construction scheduled for November through April 2000. Includes engineering @ \$17,823			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Cascade Plaza Improvements CBD003			
	<u>TOTAL</u>	<u>225,000</u>	<u>99,225</u>
	TIF	225,000	99,225
Landscaping, brick work, and tent purchase. Carryover from 1998. Design underway. Ordinance #521-1999 authorizing contracts passed 7/26/99. Contract awarded to O.L. Construction @ \$43,778 on 10/12/99 for the tent purchase. Contract awarded to Cavanaugh Building Corp. @ \$29,529 on 12/6/99 for the landscaping improvements.			
Includes engineering @ \$10,984			
CitiCenter Athletic Club			
	<u>TOTAL</u>	<u>50,000</u>	<u>45,841</u>
	IT	50,000	45,841
Repair or replace athletic center exercise equipment and facilities. Purchase orders awarded to: Rainbow Carpet @ \$15,000, Health and Fitness Equipment Centers @ \$10,227, Fitness Serve @ \$8,515, This End Up @ \$3,059 on 5/24/99. Includes purchase and refurbishment of 2 chairs @ \$1,075, a security gate @ \$1,322, pool equipment @ \$4,994.			
CitiCenter Deck Repairs P00125			
	<u>TOTAL</u>	<u>0</u>	<u>42,758</u>
	IT	0	42,758
Minor repairs to the CitiCenter Parking Deck. 1998 carryover. Contract awarded to VIP Restoration @ \$30,793 on 3/22/99. Supplemental #1 awarded to VIP Restoration @ \$2,328 on 8/23/99. Construction complete.			
Includes engineering @ \$10,105			
Court Recording System P00172			
	<u>TOTAL</u>	<u>40,000</u>	<u>56,295</u>
	IT	40,000	29,296
	STATE	0	26,999
Replace recording system and PA system used in municipal courts. Ordinances #219-1999, & #220-1999 authorizing contracts passed 4/19/99. Purchase contract awarded to United Sound Technologies @ \$46,426 on 6/01/99. Purchase contract awarded to Norlson, Inc. @ \$9,870 on 7/6/99.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Emergency Operations Center P00025			
	<u>TOTAL</u>	<u>600,000</u>	<u>15,033</u>
	IT	0	6,013
	SC	360,000	9,020
	GO	240,000	0
Remodeling of old dispatch center in Municipal Building basement to provide a place to coordinate emergency services. Design underway. Construction deferred to 2000.			
Includes engineering @ \$15,033			
Fire Station Drive & Apron Replacement P00169			
	<u>TOTAL</u>	<u>50,000</u>	<u>39,506</u>
	IT	50,000	39,506
Replace the drive and aprons at fire station #13 (1544 Brown St.). Supplemental #1 awarded to Perrin Asphalt @ \$649 on 2/22/99 for Station #5 (2460 E. Market) construction complete. Supplemental #1 awarded to Cioffi & Son @ (\$3,123) on 6/07/99 for station #7, construction complete. Ordinance #447-1999 authorizing contracts passed 7/19/99. Contract awarded to Vito Girona & Bros. @ \$19,786 on 8/30/99. Supplemental #1 awarded to Vito Girona & Bros. @ \$4,229 on 11/2/99. Construction complete. Design of station #12 (1852 W. Market St.) underway.			
Includes engineering @ \$13,661			
Fire Station Modifications P00156			
	<u>TOTAL</u>	<u>100,000</u>	<u>71,587</u>
	IT	100,000	71,587
Modifications to accommodate female fire fighters. Phase I complete. Includes Fire Stations #2 (952 E. Exchange), #13 (1544 Brown St.), and #14 (766 Brittian Rd.). Supplemental #1 was awarded to Culligan Construction for Phase I @ \$893.43 on 5/3/99. Phase II includes Fire Stations #6 (1685 S. Hawkins), #7 (541 E. Tallmadge), #10 (2225 Fourth St.). Ordinance #457-1999 authorizing contracts passed 7/19/99. Contract for Phase II awarded to Jeffrey Carr Construction @ \$46,500 on 8/16/99. Construction complete. Phase III design underway.			
Includes engineering @ \$23,346			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Fuel Tank Removal P32102	<u>TOTAL</u>	<u>235,000</u>	<u>3,502</u>
	STATE	80,000	0
	PVT	70,000	3,502
	IT	35,000	0
	OG	50,000	0
Continuation of site testing and remediation at the West Side Depot. Initiation of testing at the former B.F. Goodrich site and the Municipal Service Center.			
Health Center X-Ray Equipment P32102	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	IT	50,000	0
Replace limited use and outdated x-ray equipment to expand types of health services provided. Specifications are being prepared. Project carried over to 2000.			
Justice Center Remodeling/Relocation GO0002	<u>TOTAL</u>	<u>150,000</u>	<u>151,659</u>
	GO	150,000	151,659
Inspection and closeout charges for the remodeling to accommodate the relocation of the City Prosecutor's office. Construction complete. Includes payments to Louis Perry and Associates @ \$12,969 for professional services. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$16,588 on 5/3/99. Includes environmental testing @ \$17,334. Includes engineering @ \$62,778			
Miscellaneous Fire Stations and Equipment P00127	<u>TOTAL</u>	<u>75,000</u>	<u>70,477</u>
	IT	75,000	70,477
Improvements at various fire stations and equipment purchases. Supplemental #1 awarded to Air Comfort, Inc. @ \$4,992 on 7/12/99 for station #7 [P00157]. Includes payment to Louis Perry and Associates @ \$5,368 for Professional services for HVAC. Purchase Contract awarded to Medtronic Physio-Control Corp. @ \$9,011 for a Cardiac Monitor/Defibrillator/External Pacemaker on 12/13/99. Purchase contract awarded to Fire Safety Services @ \$26,975 on 1/31/00 for Air bottles. Includes engineering @ \$21,873			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Morley Health Center P00165			
	<u>TOTAL</u>	<u>275,000</u>	<u>169,485</u>
	GO	275,000	169,485
Roof replacement [P00165]. Includes funding to finish atrium space as waiting/meeting room [GO0038]. Ordinance #362-1999 authorizing contract passed 6/14/99. Contract awarded to T & F Systems, Inc. @ \$143,000 on 7/6/99 for the Roof. Construction complete. Design for the atrium space is complete			
Includes engineering @ \$23,809			
Morley Parking Garage Waterproofing GO0008			
	<u>TOTAL</u>	<u>0</u>	<u>59,418</u>
	GO	0	59,418
Closeout of the Waterproofing contract at the Morley Garage. Supplemental #1 awarded to Carl Walker Construction @ \$31,798 on 5/17/99.			
Includes engineering @ \$27,620			
Municipal Building Facade GO0007			
	<u>TOTAL</u>	<u>250,000</u>	<u>6,657</u>
	GO	250,000	6,657
Repair masonry exterior of building. 1998 carryover. Ordinance 278-1999 authorizing contract passed 5/10/99. Young Restoration was the low bidder @ \$311,810 on 12/15/99. Construction in 2000.			
Includes engineering @ \$4,112			
Municipal Building Restroom Renovation GO0006			
	<u>TOTAL</u>	<u>135,000</u>	<u>145,694</u>
	GO	135,000	145,694
Upgrade of remaining bathrooms on the 2th, 4th, and 7th floors. 1998 carryover. Contract awarded to Carmen Construction @ \$82,250 on 1/18/99. Supplemental #1 awarded to Carmen Construction @ \$28,500 on 3/15/99. Supplemental #2 awarded to Carmen Construction @ \$2,102 on 7/6/99. Construction complete.			
Includes engineering @ \$30,660			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Municipal Service Center Upgrade P00151			
	<u>TOTAL</u>	<u>200,000</u>	<u>56,239</u>
	GO	200,000	56,239
Design of improvements to the Muni. Service Center. Contract awarded to O.L. Corporation @ \$38,950 on 3/15/99 for the Traffic Engineering women's restrooms. Includes payments to Frank Horn Architects @ \$7,301. Supplemental #1 awarded to O.L. Corporation @ \$3,072 on 8/30/99. Construction complete.			
Includes engineering @ \$6,372			
North Hill Clinic GO0026			
	<u>TOTAL</u>	<u>275,000</u>	<u>0</u>
	GO	275,000	0
Purchase of 655 North Main St. Includes needed repairs. 1998 carryover. Health Department has recommended that building not be purchased at this time.			
Office Relocation GO0010			
	<u>TOTAL</u>	<u>0</u>	<u>55,181</u>
	GO	0	55,181
Closeout of the 1998 office relocation project. Supplemental #1 awarded to Cavanaugh Building Corp @ \$41,864 for the Treasury's move to O'Casek. Supplemental #2 awarded to W.G. Fairfield @ \$3,806 for PIC's move to Citicenter. Supplemental #2 awarded to Cavanaugh Building Corp @ \$1,896 on 10/4/99 for Personnel's move to Citi Center. Moves are complete. Supplemental #4 awarded to Cavanaugh Building Corp. @ \$14,731 on 11/2/99 for the Stubbs Justice Center remodeling. Stubbs Justice Center remodeling is scheduled for completion in April 2000. The Plans Examiners offices will be moved into the space vacated by Personnel in the first floor of the Municipal building. Design for Plans Examiners offices underway.			
Includes engineering @ \$3,964			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Public Facilities Closeouts			
	<u>TOTAL</u>	<u>0</u>	<u>140,115</u>
	GO	0	140,115

Includes:

Central Services Roof [GO0014] - @ \$2,717. Supplemental #1 awarded to Franklin Roofing @ \$58,068 on 11/22/99. Debt is to be retired with Motor Equipment Funds. Includes engineering @ \$704.

Service Pits [MEP002] @ \$10,345. Includes engineering @ \$6,912.

Cascade Deck Signage [P32053] - Includes engineering @ \$800.

Superblock Deck Phase II Waterproofing [GO0009] - Supplemental #1 awarded to Parking Deck Technologies @ \$9,058 on 9/20/99.

Includes Engineering @ \$17,085.

Radio Communications Building P32164

<u>TOTAL</u>	<u>15,000</u>	<u>7,934</u>
TR	15,000	7,934

Asphalt the gravel area at the radio communications building at 811 Wooster Ave. 1998 carryover. Purchase contract awarded to Perrin Asphalt Co. @ \$6,710 on 6/01/99.

Includes engineering @ \$1,074

Replace Telephone 911 Equipment

<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
TR	120,000	0

Equipment is obsolete and repair parts are hard to obtain. Project deferred to 2000.

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
4: Miscellaneous		<u>21,070,000</u>	<u>20,038,153</u>
Administration - CD	<u>TOTAL</u>	<u>700,000</u>	<u>455,762</u>
	CD	700,000	455,762
Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.			
Administration - Capital	<u>TOTAL</u>	<u>1,480,000</u>	<u>1,360,197</u>
	IT	1,480,000	1,360,197
Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).			
Building Inspection Computer System	<u>TOTAL</u>	<u>225,000</u>	<u>0</u>
	BIF	225,000	0
Purchase of new computer system for the Building Inspection Division. Carryover from 1998. Deferred to 2001.			
Debt Service P00007	<u>TOTAL</u>	<u>16,700,000</u>	<u>16,890,913</u>
	IT	16,700,000	16,890,913
Annual service on general obligation debt for capital projects. Includes \$52,024 adjustment to the bond payment fund for the following projects: Clearview Ave. [150115] @ \$15,189; Stabler Rd. [150120] @ \$4,348; Independence Ave. [150128] @ \$292; Beardsley Et al [150132] @ \$15,142; Home/Tallmadge Ave. [150138] @ \$17,052.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Equipment Replacement P00006			
	<u>TOTAL</u>	<u>1,725,000</u>	<u>1,138,304</u>
	IT	1,650,000	1,087,848
	EQ	75,000	50,456
Annual replacement of obsolete or otherwise unusable rolling stock. See appendix A for details.			
Neighborhood Partnerships			
	<u>TOTAL</u>	<u>100,000</u>	<u>79,355</u>
	IT	50,000	43,080
	CD	50,000	36,275
Matching grants of up to \$7,500 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood. See Table B for details.			
Server Replacement P00183			
	<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
	IT	35,000	0
Server Replacement at Safety Communications. Deferred to 2000.			
Street Trees P00171			
	<u>TOTAL</u>	<u>75,000</u>	<u>85,056</u>
	IT	75,000	75,495
	CD	0	8,639
	TIF	0	922
Annual replacement of street trees removed because of age, disease, or accidents. Contract awarded to Aaron Landscape @ \$69,451 on 3/22/99. Supplemental #1 awarded to Aaron Landscape @ \$31,864 on 10/4/99 (\$15,436 attributable to the City). Planting complete. Includes engineering @ \$88			
UPS Battery Replacement			
	<u>TOTAL</u>	<u>30,000</u>	<u>28,566</u>
	IT	30,000	28,566
UPS Battery Replacement at Safety Communications. Purchase order awarded to Exide Electronics @ \$28,566 on 4/12/99.			

Table B
Neighborhood Partnership Program

Organization	Project Description		Amount
INCOME TAX FUNDED PROJECTS			
Akron African American Cultural Association	African American Cultural Festival, and parade at Lane Field	x	7,500
Harris Elementary School PTA	Continuation of an after school enrichment program.		7,500
Heminger Elementry School PTA	Clean and repaint the playground and plant flowers at school		7,450
Highland Square Development Assoc.	Purchase equipment to water the hagnig baskets on Market		630
King Elementary School PTA	Improve playground equipment at King school		7,500
McEbright PTA	Playground equipment for older children		5,000
Seiberling PTA	Improvements to the playgroung at Seiberling		7,500
Total IT			43,080
CD FUNDED PROJECTS			
Alpha Kappa Alpha	Offering academic intervention through Akron Kids Achieving.		7,500
Black Women on the Move	Phenomenal Young Women Program. Runs 1/00-6/00		3,000
Portage Path School	Provision of after school activities for children and parents.		6,500
Sherwood Park Baptist Church	Community clean-up project by area youth		3,000
Southwest Council of Block Clubs	Planting of flowers and schrubs at 6 vacant lots		1,275
Southwest Council of Block Clubs	Purchase of playground equipment for Lane Field		7,500
Summer Tutoring Program	Tutoring for area children	x	1,500
Summit Lake Community Block Club	Creation of a perennial flower garden on vacant land		1,000
West Hill Neighborhood Organization	Review zoning in West Hill neighborhood, and study bike lanes		5,000
Total CD			36,275

x indicates the project has been completed

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
5: Public Utilities		<u>43,065,000</u>	<u>17,613,623</u>
<u>5a: Water Pollution Control Station</u>		<u>2,660,000</u>	<u>624,277</u>
Alternative Activated Sludge Thickening P05152			
	<u>TOTAL</u>	<u>0</u>	<u>235,277</u>
	SCF	0	235,277
Closeout of the Sludge Thickening project. Amendatory agreement #1 awarded to H.R. Gray @ \$43,906. Supplemental #1 awarded to W.G. Lockhart @ \$44,338 on 8/30/99. Supplemental #2 awarded to W.G. Lockhart @ \$78,643 on 9/7/99.			
Includes engineering @ \$1,167			
Electrical Distribution Improvements			
	<u>TOTAL</u>	<u>330,000</u>	<u>0</u>
	SCF	330,000	0
Provide second feed from Ohio Edison or modify existing generation facilities. 1998 carryover. Design underway. Carry over to 2000.			
Emergency Aeration Installation			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	SCF	500,000	0
Provide emergency air source to activated section of facility during power outage. Project is combined with the Electrical Distribution Improvements.			
Final Effluent Aeration			
	<u>TOTAL</u>	<u>800,000</u>	<u>0</u>
	SCF	800,000	0
Install aeration units in final pass of chlorine contact tanks. Alternative method has been implemented.			
Final Tank Collectors Replacement			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	SCF	100,000	0
Replace three (3) of the existing seventeen (17) Final Tank Collector Drives. Equipment is on order. Scheduled for installation in September.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Maintenance & Storeroom Facilities			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
Upgrade facility to include repair/addition of men's and women's restrooms, construction of offices, replacement doors and windows. Design complete. Project deferred			
Misc. Improvements			
	<u>TOTAL</u>	<u>250,000</u>	<u>106,000</u>
	SCF	250,000	106,000
Miscellaneous improvements which may include replacement of UPS Batteries, lime slakers, Sludge Disposal Building Package substation, deionized water system in lab, renovation of containment sump at Compost. Change order increase awarded to Onyx Painting and Contracting, Inc. @ \$106,000 on 7/26/99.			
Plant Water System Improvement			
	<u>TOTAL</u>	<u>350,000</u>	<u>283,000</u>
	SCF	350,000	283,000
Rebuild or replace three plant water pumps and strainers. 1998 carryover. Contract awarded to W. G. Lockhart @ \$283,000 on 9/13/99. Construction underway, scheduled for completion in July 2000.			
Year 2000 Compliant Modifications			
	<u>TOTAL</u>	<u>80,000</u>	<u>0</u>
	SCF	80,000	0
Upgrade, as required, the hardware, software and controller of the existing Distributed Control System to be Year 2000 compliant.			
<u>5b: Compost Facility Improvements</u>		<u>1,250,000</u>	<u>0</u>
Controls System Upgrade/Replacement			
	<u>TOTAL</u>	<u>900,000</u>	<u>0</u>
	SCF	900,000	0
Design and construction of a new control system for Compost for controlling, monitoring, and documenting facility operations. 1998 carryover. Design complete. Ordinance #433-1999 authorizing contracts passed 7/12/99. Carry over to 2000.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Electrical Controls Environment Improvement			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Design and construct improvements to provide clean environment for motor control centers and electrical components at Compost. 1998 carryover. Project combined with the Controls System Upgrade/Replacement.			
Polymer System Replacement			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	SCF	150,000	0
Replace existing 13 year old Polymer system at Compost with new system. Project deferred.			
<u>5c: Sanitary Sewers</u>		<u>3,140,000</u>	<u>1,552,252</u>
Bowery St. <i>Quaker to State</i>			
	<u>TOTAL</u>	<u>340,000</u>	<u>0</u>
	SCF	340,000	0
Design and construct separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #39 and the EPA required and expensive monitoring system. Survey complete. Design complete. Construction in 2000.			
CSO Facility Plan Update / CSO Corrective Action			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
Update 1980 Facilities Plan of treatment plant and sewer system.			
CSO Goodyear Retention Tank/Rack 38 Improvements P05			
	<u>TOTAL</u>	<u>125,000</u>	<u>152,848</u>
	SCF	125,000	152,848
Revise and supplement existing sewer telemetry system to monitor overflows. 1998 carryover. Contract awarded to Novatny Electric @ \$117,331 on 2/16/99. Supplemental #1 awarded to Novatny Electric @ \$12,018 on 10/25/99. Construction complete. Includes engineering @ \$17,428			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
CSO Rack 11 & 12 Dredging			
	<u>TOTAL</u>	<u>80,000</u>	<u>0</u>
	SCF	80,000	0
Dredging and lowering of Little Cuyahoga River/Stream at Combined Sewer Overflow Rack 11 and 12 outlets to reduce backwater surcharging the CSO racks and raising the weir walls to reduce recorded amount of combined sewer overflows. Preliminary study underway.			
East Avenue			
<i>Fernwood to Copley</i>	<u>TOTAL</u>	<u>70,000</u>	<u>0</u>
	SCF	70,000	0
Reconstruct broken sections of sanitary sewer. Project to be done in conjunction with Garth St et al in 2000.			
Elma Street P05077			
<i>Frances to 345' south</i>	<u>TOTAL</u>	<u>70,000</u>	<u>263,935</u>
	SCF	70,000	263,935
Reconstruct broken sections of sanitary sewer. Includes the Elma, Glenn (Diagonal to 170' west), and Tompkins sewer reconstructions. Design complete. Ordinance #535 authorizing contracts passed 9/13/99. Contract awarded to Vito Girona & Bros. @ \$209,870 on 11/17/99. Construction underway. Includes engineering @ \$49,113			
Emergency Generators			
<i>Quaker / Sackett Hills</i>	<u>TOTAL</u>	<u>200,000</u>	<u>98,450</u>
	SCF	200,000	98,450
Provide natural gas powered emergency generators to replace existing diesel powered generators. 1998 carryover. Contract awarded to Speelman Electric @ \$98,450 on 11/25/99.			
Fox Road P05070			
<i>Pump Station North to Wakefield</i>	<u>TOTAL</u>	<u>75,000</u>	<u>104,325</u>
	SCF	75,000	104,325
Reconstruct broken sections of sanitary sewer. 1998 carryover. Contract awarded to H.M. Miller Construction @ \$66,878 on 12/21/98. # 1 Supplemental contract awarded to H.M. Miller Construction Co. @ \$15,843 on 6/07/99. Construction complete. Includes engineering @ \$21,074			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Hampshire Road Easement P05073			
<i>Hampshire to Chatham</i>	<u>TOTAL</u>	<u>165,000</u>	<u>91,889</u>
	SCF	165,000	91,889
Reconstruct broken sections of sanitary sewer. 1998 carryover. Contract awarded to Ferrise & Son Excavation @ \$41,600 on 9/27/99. Includes engineering @ \$7,508			
Howard			
<i>Edward to 235' North</i>	<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
	SCF	60,000	0
Reconstruct broken sections of sanitary sewer. 1998 carryover. Project combined with Howard (Penfield to Tallmadge).			
Howard Sanitary/Storm Separation P05080			
<i>Olive to the Bridge</i>	<u>TOTAL</u>	<u>0</u>	<u>0</u>
	SCF	0	0
Separation of the combined sewer from Glenwood to Charles. Design Underway.			
Howard' P05072			
<i>Penfield to Tallmadge</i>	<u>TOTAL</u>	<u>385,000</u>	<u>271,012</u>
	SCF	385,000	271,012
Reconstruct broken sections of sanitary sewer. 1998 carryover. Contract awarded to Campbell Contracting Co. @ \$228,450 on 3/8/99. Construction complete. Includes engineering @ \$41,726			
Ira Avenue			
<i>195' to 305' east of Lakeshore Blvd.</i>	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	SCF	30,000	0
Reconstruct broken sections of sanitary sewer. 1998 carryover. Project to be done in conjunction with Lakeshore Blvd.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Kuder P05068			
<i>Merriman to 250' southwest</i>	<u>TOTAL</u>	<u>70,000</u>	<u>94,084</u>
	SCF	70,000	94,084
Reconstruct broken sections of sanitary sewer. 1998 carryover. Contract awarded to Michael construction @ \$68,415 on 3/22/99. Construction complete. Supplemental #1 awarded to Michael Construction Co. @ \$18,242 on 8/2/99 (\$2,390 attributable to Kuder). Includes engineering @ \$20,200			
Misc. Sanitary Sewers			
	<u>TOTAL</u>	<u>95,000</u>	<u>100,000</u>
	SCF	95,000	100,000
Reconstruct broken sections of sanitary sewer. Supplemental #1 awarded to H.M. Miller @ \$100,000 on 9/20/99 for sewer lateral repairs.			
Mud Run Pump Station P05117			
<i>Pumps/Wet Wells/Discharge Header/Relocation</i>	<u>TOTAL</u>	<u>270,000</u>	<u>262,108</u>
	SCF	270,000	262,108
Replace worn pumps, reconstruct discharge header and reconstruct intake piping from the wet well to the pumps in the dry well at Mud Run Pump Station; replace old style obsolete defective hydromatic pumps in Britain Road (Eaton) Pump Station #1 with newer (6 year old) pumps from the abandoned Coventry Pump Station. Contract awarded to Kenmore Construction @ \$236,135 on 3/1/99. Supplemental #1 awarded to Kenmore Construction @ \$286 on 12/6/99. Construction complete. Includes engineering @ \$25,685			
New Sewers			
	<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
	SCF	120,000	0
Construction of new sanitary sewers, as required.			
Over/Under Sewer Access Manholes Rehab. P05079			
	<u>TOTAL</u>	<u>50,000</u>	<u>2,709</u>
	SCF	50,000	2,709
Replace metal plates in common manholes separating sanitary sewer and storm sewer flows in Kelly Avenue area (3), Firestone Parkway/Front Street area, W. Market at Putnam, Glendale near Dawes. Design underway. Includes engineering @ \$2,709			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Sanitary Manholes - Construction / Reconstruction	P05078		
	<u>TOTAL</u>	<u>115,000</u>	<u>110,893</u>
	SCF	115,000	110,893
Reconstruct defective manholes or provide new manholes to facilitate maintenance. The 1998 contract was awarded to Vito Girona & Bros. @ \$94,635 on 2/8/99. Construction complete. Design complete. 1999 project combined with Elma. Includes engineering @ \$16,258			
Sewer System I/I Correction Studies/Remediation			
	<u>TOTAL</u>	<u>400,000</u>	<u>0</u>
	SCF	400,000	0
Investigation and correction of discovered problems associated with sewers that experience inflow and infiltration during heavy rainstorms. Study reports are complete.			
South Street			
211' east to 165' west of Lakeshore	<u>TOTAL</u>	<u>95,000</u>	<u>0</u>
	SCF	95,000	0
Reconstruct broken sections of sanitary sewer. 1998 carryover. Project combined with Lakeshore Blvd.			
Stadelman			
Avalon east 30'	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	SCF	20,000	0
Reconstruct broken sections of sanitary sewer. Project was completed by Sewer Maintenance.			
Tompkins			
115' to 388' south of Eastlawn	<u>TOTAL</u>	<u>55,000</u>	<u>0</u>
	SCF	55,000	0
Reconstruct broken sections of sanitary sewer. Project combined with Elma Street.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<u>5d: Major Sanitary Trunk Sewer Projects</u>		<u>850,000</u>	<u>1,074,127</u>
Fairlawn CC Stream Erosion Study P05065			
	<u>TOTAL</u>	<u>50,000</u>	<u>21,923</u>
	SCF	50,000	21,923
Study of soil stabilization of stream banks in vicinity of sanitary sewers, 12 inch water main and 30 inch gas transmission main that are in and cross the gully downstream and east of Revere Road to Sand Run Parkway. 1998 carryover. Study complete.			
Includes engineering @ \$21,923			
Hawkins Sanitary Trunk Sewer Erosion Control Dams P0507			
	<u>TOTAL</u>	<u>300,000</u>	<u>2,296</u>
	SCF	300,000	2,296
Design and reconstruct existing thirteen erosion control dams as needed; dredge the upstream pools that protect the Hawkins Trunk Sewer in Sand Run Metropolitan Park; construct retaining walls along maintenance access road. 1998 carryover. Design is 70% complete. Deferred until 2004.			
Includes engineering @ \$2,296			
Northside Interceptor Trunk Sewer			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	SCF	500,000	0
Reconstruct sections of the Northside Interceptor Sewer that are defective due to severe root intrusion, broken pipe and/or swales that impede the flow and cause excessive siltation. 1998 carryover. Project deferred.			
Willow Run Sewer P05111			
	<u>TOTAL</u>	<u>0</u>	<u>1,049,908</u>
	SCF	0	1,049,908
Supplemental #1 awarded to Kenmore Construction @ \$930,000 on 6/21/99. Construction complete.			
Includes engineering @ \$98,412			
<u>5e: Joint Economic Development Districts (Sewer)</u>		<u>11,800,000</u>	<u>4,811,744</u>
Bath: N. Cleveland-Massillon Road/Ghent Road			
	<u>TOTAL</u>	<u>125,000</u>	<u>0</u>
	JEDD-S	125,000	0
Study/design of sanitary sewer, sewer force main and duplex pump station. Scope being defined. Dodson Stilltson is the consultant.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Copley: Aberth Drive Sewer P01022			
	<u>TOTAL</u>	<u>1,300,000</u>	<u>1,005,528</u>
	JEDD-S	1,300,000	1,005,528
Construction of a sewer along Aberth Drive from Copley Road to 5000' north. 1998 carryover. Design Complete. Contract awarded to Kenmore Construction @ \$999,910 on 10/25/99. Construction underway, scheduled for completion in September 2000.			
Includes engineering @ \$3,808			
Copley: Extension Studies P01033			
	<u>TOTAL</u>	<u>25,000</u>	<u>7,502</u>
	JEDD-S	25,000	7,502
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$7,502			
Copley: Pigeon Creek Trunk Sewer Ph. II P01021			
<i>Jacoby - Clev. Mass. Rd.</i>			
	<u>TOTAL</u>	<u>1,700,000</u>	<u>76,465</u>
	JEDD-S	1,700,000	76,465
Design and construction of a trunk sewer along Pigeon Creek from Jacoby Road to Cleveland-Massillon. 1998 carryover. Acquisition underway. Design 90% complete, awaiting completion of acquisition.			
Includes engineering @ \$16,639			
Copley: Service Area Extensions			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-S	300,000	0
Design and construction of service area extensions.			
Coventry: Extension Studies P01034			
	<u>TOTAL</u>	<u>25,000</u>	<u>19,112</u>
	JEDD-S	25,000	19,112
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$19,112			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Coventry: Killian Rd. P01036			
	<u>TOTAL</u>	<u>550,000</u>	<u>804,300</u>
	JEDD-S	550,000	804,300
Construction of a sewer along Killian Road from S. Main to Elmo Drive. Acquisition Complete. Supplemental #1 awarded to Kenmore Construction Company @ (\$11,245) on 6/21/99 for the Arlington-Conlin section. Contract awarded to W.G. Lockhart @ \$688,907 on 6/01/99. G. Stephens is the construction manager @ \$68,960. Construction complete.			
Includes engineering @ \$31,070			
Coventry: Main Street P01046			
	<u>TOTAL</u>	<u>500,000</u>	<u>63,117</u>
	JEDD-S	500,000	63,117
Construction of a sewer along S. Main from Wymore to Killian. Project combined with Coventry: Killian Rd.			
Includes engineering @ \$30,434			
Coventry: Manchester Rd. P01013			
	<u>TOTAL</u>	<u>1,350,000</u>	<u>2,044,269</u>
	JEDD-S	1,350,000	2,044,269
Construction of a sewer along Manchester Road from Proehl to 1,000' south of State. 1998 carryover. Includes State St. sewer line. Ordinance #232-1999 authorizing contracts passed 4/19/99. Includes acquisition, appraisals and title fees @ \$190,930. Contract awarded to W.G. Lockhart @ \$1,641,749 on 9/13/99. H. R. Gray & Associates is the construction manager @ \$149,367. Construction scheduled through the Fall of 2000.			
Includes engineering @ \$28,052			
Coventry: Path/Bower/State Mill P01023			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>16,717</u>
	JEDD-S	1,000,000	16,717
Construction of sewers along Path Drive and Bower Street from Portage Lakes Drive to State Mill Road, and State Mill Road from Manchester Road to Bower Drive. 1998 carryover. Acquisition underway. Design 90% complete, awaiting the results of acquisition.			
Includes engineering @ \$12,233			
Coventry: Service Area Extensions			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-S	300,000	0
Design and construction of service area extensions.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Coventry: State St.			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-S	200,000	0
Construction of a sewer along State Street from Manchester Road to 500 feet northwest. 1998 carryover. Project combined with Manchester Rd.			
Springfield: Ewart Extension			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-S	200,000	0
Construction of a sewer from US 224 at Ewart Road to Waterloo Road. 1998 carryover. Project to be bid with the Waterloo water line			
Springfield: Sanitarium Rd. Pump Station P01008			
	<u>TOTAL</u>	<u>1,900,000</u>	<u>16,251</u>
	JEDD-S	1,900,000	16,251
Sewer and pump station construction along Sanitarium Road from 750 feet east to 4,200 feet east of Canton Road. 1998 carryover. Acquisition underway. Design 90% complete, awaiting acquisition. Includes engineering @ \$16,199			
Springfield: Sanitary Sewer/Pump Stations			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
	JEDD-S	1,000,000	0
Construction of sanitary sewer and two pump stations from east of Waterloo Road at Bey Road to Sanitarium Road. EDG is the consultant. Design 95% complete.			
Springfield: Tuscarawas River Trunk Sewer Ph. I P01011			
	<u>TOTAL</u>	<u>0</u>	<u>-47,461</u>
	JEDD-S	0	-47,461
Closeout of Phase I. Amendatory agreement #2 awarded to Burgess & Niple @ \$25,650. Supplemental #1 awarded to Campbell Contraction @ (\$91,865) on 11/22/99. Includes engineering @ \$13,190			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Springfield: Tuscarawas River Trunk Sewer Ph. II P01042			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>805,333</u>
	JEDD-S	1,000,000	805,333
Construction of the second phase of a trunk sewer along the Tuscarawas River from Killian Road to the Massillon Road/Mayfair Road intersection. Design complete. Contract awarded to H. M. Miller Construction @ \$795,158 on 11/22/99.			
Includes engineering @ \$7,792			
Springfield: Extension Studies P01035			
	<u>TOTAL</u>	<u>25,000</u>	<u>611</u>
	JEDD-S	25,000	611
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$611			
Springfield: Service Area Extensions			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-S	300,000	0
Design and construction of service area extensions.			
<u>5f: Storm Water Systems</u>		<u>1,040,000</u>	<u>943,459</u>
Bath Road Erosion Control P32173			
	<u>TOTAL</u>	<u>190,000</u>	<u>1,503</u>
	NPS	35,000	0
	IT	35,000	1,503
	ACE	120,000	0
Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Army Corps of Engineers (ACE) is conducting a real estate study. Design to begin in March 2000. Construction in 2001.			
Includes engineering @ \$1,503			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Lakeshore Storm Outlet P32162			
	<u>TOTAL</u>	<u>600,000</u>	<u>529,387</u>
	CD	120,000	95,000
	IT	180,000	169,694
	OPWC	300,000	264,694
Reconstruction of the Lakeshore storm outlet, between Lakeshore Blvd. and Summit Lake. Contract awarded to Kenmore Construction @ \$474,236 on 6/01/99. Construction complete.			
Includes engineering @ \$54,245			
Misc. Storm Sewers			
	<u>TOTAL</u>	<u>250,000</u>	<u>412,569</u>
	IT	250,000	412,569
Annual program for replacement of deteriorated storm sewers. Includes Karg Drive Storm Outlet [P00142] - (1998 carryover). Contract awarded to W. G. Lockhart @ \$188,370 on 2/8/99. Construction complete. Design of additional storm sewers known as the Northwest Storm Outlets [P32172] - Design is underway. OPWC application approved for funding. Supplemental #1 awarded to Michael Construction Co. @ \$18,242 on 8/2/99 (\$15,852 attributable to Misc Storm Sewers for Home/Hogue Avenue). #2 Supplemental awarded to H.M. Miller Construction Co. @ \$17,950 on 6/07/99 for Mark Drive. Supplemental #1 awarded to W.G. Lockhart @ (\$12,273) on 8/30/99 for the Karg Drive Outlet. Includes design of the Bye St. Storm Outlet (150161). Includes emergency work to the Austin Estates Storm Outlet [P00186] @ \$115,695.			
Includes engineering @ \$100,154			
<u>5g: Utilities Services</u>		<u>120,000</u>	<u>73,773</u>
Computer Equip. & Bus. Off. Improvements			
	<u>TOTAL</u>	<u>55,000</u>	<u>54,859</u>
	WCF	55,000	54,859
Purchase necessary materials and equipment to make improvements to make operation more cost effective. Includes: purchase of software @ \$28,900, Mita Copier @ \$4,900, Miscellaneous hardware @ \$4,338, travel @ \$15,212.			
Misc. Engineering Studies			
	<u>TOTAL</u>	<u>45,000</u>	<u>0</u>
	WCF	45,000	0
Consultant design where special engineering expertise is needed. Design of 2 variable speed drives for the Water Plant pumping station, and the compost scrubber supply fans.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Motor Vehicle Equipment	<u>TOTAL</u>	<u>20,000</u>	<u>18,914</u>
	WCF	20,000	18,914
Replacement of motor vehicles, machinery and miscellaneous equipment. Purchase order awarded to Burt Greenwald Chevrolet for a 3/4 ton Pickup truck.			
		<u>235,000</u>	<u>138,767</u>
<u>5h: Water Supply Facilities</u>			
Land Acquisition	<u>TOTAL</u>	<u>75,000</u>	<u>68,544</u>
	WCF	75,000	68,544
Purchase critical property along Cuyahoga River upstream of Lake Rockwell needed for raw water quality protection, Water Plant expansion or reservoir construction. Includes purchase of 15855 Rapids Rd. @ \$68,544.			
Misc. Improvements in Geauga County	<u>TOTAL</u>	<u>60,000</u>	<u>14,800</u>
	WCF	60,000	14,800
Rental unit repair, rip rap, brick and concrete repairs, roofs, doors, windows, fencing, etc. Includes roof replacement @ 18661 St. Rt. 44 @ \$14,800.			
Motor Vehicle, Machinery & Misc. Equipment	<u>TOTAL</u>	<u>100,000</u>	<u>55,423</u>
	WCF	100,000	55,423
Purchase replacement vehicles and contractor's equipment.			
<u>5i: Water Treatment & Pumping Facilities</u>		<u>820,000</u>	<u>57,667</u>
Hazardous Material Accidental Release Plan	<u>TOTAL</u>	<u>10,000</u>	<u>32,250</u>
	WCF	10,000	32,250
Prepare Hazardous Material Accidental Release Plan for chemicals used and stored at Water Plant. Report was submitted 6/21/99. Finkbiner, Pettis & Strout were the consultants @ \$32,000. Public meeting was held in January 2000.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Miscellaneous Improvements			
	<u>TOTAL</u>	<u>140,000</u>	<u>0</u>
	WCF	140,000	0
Replacements/improvements and to repair/replace broken equipment at the Water Plant.			
Old High Lift Pump Station Asbestos Removal			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Remove asbestos from Old High Lift Pump Station at Water Plant prior to demolition. Carry over to 2000.			
Plant Monitoring/ Water Plant Laboratory Equipment			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	WCF	20,000	0
New and replacement monitoring equipment for Water Plant, Watershed and Lab.			
Water Plant Variable Speed Pump Upgrade			
	<u>TOTAL</u>	<u>350,000</u>	<u>25,417</u>
	WCF	350,000	25,417
Replace existing failed pump motor with variable speed drive motor. Single speed motor will be used instead. Design underway. Carry over to 2000.			
<u>5j: Water Distribution</u>		<u>7,005,000</u>	<u>4,644,957</u>
Clean & Line W.M.			
	<u>TOTAL</u>	<u>1,155,000</u>	<u>1,049,820</u>
	WCF	1,155,000	1,049,820
Clean and cement line water mains to reduce/eliminate source of discolored water, low chlorine residual, protection from corrosion, extend the useful life of the water main and to increase hydraulic capacity. Contract awarded to Utilicon @ \$1,049,820 on 6/28/99. Construction complete. Supplemental added to do Glen St. (Mercer-Diagonal).			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Clean & Paint Tanks	<u>TOTAL</u>	<u>225,000</u>	<u>156,640</u>
	WCF	225,000	156,640
Clean and paint a water storage tank. Contract awarded to D&M Painting @ \$156,640 for the Eastwood standpipes. Project complete.			
Force Main Phase I Completion	<u>TOTAL</u>	<u>800,000</u>	<u>756,495</u>
	PVT	800,000	756,495
Construct remaining section of force mains through contaminated area on Southwest Avenue in Tallmadge. 1998 carryover. Contract awarded to W.G. Lockhart @ \$738,939. Construction complete.			
Locker Room Improvements	<u>TOTAL</u>	<u>260,000</u>	<u>41,512</u>
	WCF	260,000	41,512
Remodel/restore existing men's restroom, shower room and locker room at Water Distribution, and provide for a female employee facility. Louis Perry & Associates is the consultant @ \$41,512.			
Materials for Water System Replacement	<u>TOTAL</u>	<u>330,000</u>	<u>235,512</u>
	WCF	330,000	235,512
Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.			
Misc. Improvements'	<u>TOTAL</u>	<u>60,000</u>	<u>21,155</u>
	WCF	60,000	21,155
Purchase necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes installation of an emergency electrical generator @ 1540 Ravenna Rd. @ \$19,995.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Montrose Pump Station			
	<u>TOTAL</u>	<u>575,000</u>	<u>0</u>
	JEDD-W	575,000	0
Construct a permanent high capacity booster pump station and related water mains to serve portions of the Copley and Bath JEDD areas. Final Design complete.			
Motor Vehicle & Equipment Replacement			
	<u>TOTAL</u>	<u>310,000</u>	<u>348,396</u>
	WCF	310,000	348,396
Purchase replacement motor vehicles, machinery and equipment as necessary.			
Water Distribution Telemetry System			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Study and design of a telemetry system to replace outdated system that relays controlling information to and from storage facilities and pump stations and back to Johnston Street Yard. Project deferred.			
Water Main New and Replacement			
	<u>TOTAL</u>	<u>3,050,000</u>	<u>1,924,242</u>
	WCF	3,050,000	1,924,242
Contracts to supply labor/equipment and materials for constructing of new and replacement water mains. Contract awarded to Kenmore construction @ \$1,638,810 on 5/3/99. Includes materials @ \$235,512. Construction underway, scheduled for completion in the Summer of 2000. Supplemental #2 awarded to H. M. Miller @ \$49,920 on 4/19/99 for the 1998 contract.			
Water Meter Central Reading System			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Feasibility/pilot study for automatic meter reading system for water/sewer billing of customers. Study in progress			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Water Meter Replacement			
	<u>TOTAL</u>	<u>140,000</u>	<u>111,185</u>
	WCF	140,000	111,185
Replace inaccurate, stopped, leaking or otherwise damaged meters with odometer style meters. Meters replaced as needed.			
<u>5k: Joint Economic Development Districts (Water)</u>		<u>14,145,000</u>	<u>3,692,600</u>
Bath: N. Cleveland-Massillon Road			
N. of Wye Dr. to Ghent, down Ghent to I-77	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	JEDD-W	50,000	0
Design of a water line extension along N. Cleveland-Massillon Road (N. of Wye Drive to Ghent) and Ghent Road (N. Cleveland-Massillon to I-77). Dodson Stilson is the consultant.			
Copley: Cleveland-Massillon Rd.			
Copley Rd. - Ridgewood	<u>TOTAL</u>	<u>800,000</u>	<u>195,892</u>
	JEDD-W	800,000	195,892
Extension of a water line along Cleveland-Massillon Road from Copley Road to Ridgewood Road. 1998 carryover. Includes Sawmill Rd. Project has been split into two phases. Phase I (North of Pigeon Creed to Ridgewood) design is complete. . Construction scheduled for this year. Phase II(Copley to North of Pigeon Creek) design is underway, construction in 2000-2001. Contract awarded to Wingfoot Rental @ \$195,892 8/23/99. Construction complete.			
Copley: Collier Rd. P01040			
Copley Rd. - Wadsworth	<u>TOTAL</u>	<u>1,750,000</u>	<u>1,332,882</u>
	SA	0	0
	SC	0	0
	JEDD-W	1,750,000	1,332,882
Extension of a water line along Collier Road from Copley Road to Wadsworth Road. 1998 carryover. Contract awarded to AJC Construction @ \$977,423 on 5/24/99. Includes the water main on Wadsworth Rd. (Collier - Wadsworth) as well as Chip & Seal on Collier Rd. Includes materials @ \$121,488. Construction complete.			
Includes engineering @ \$73,073			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Copley: Copley Rd. P01050			
Jacoby - St. Rte. 21	<u>TOTAL</u>	<u>2,000,000</u>	<u>38,773</u>
	JEDD-W	2,000,000	38,773
Extension of a water line along Copley Road from Cleveland-Massillon Road (S.R. 21) to Jacoby Road. 1998 carryover. Includes the Mina Avenue and Ruth Avenue projects. Design underway.			
Includes engineering @ \$15,678			
Copley: Extension Studies'			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-W	20,000	0
Studies to develop project limits for service area extension projects.			
Copley: Mina Avenue			
Copley Rd - 600' North	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	JEDD-W	100,000	0
Extension of a water line along Mina Avenue from Copley Road to 600 feet north. 1998 carryover. Project combined with Copley Rd.			
Copley: Ruth Avenue			
Copley Rd. - 600' North	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	JEDD-W	100,000	0
Extension of a water line along Ruth Avenue from Copley Road to 600 feet north. 1998 carryover. Project combined with Copley Rd.			
Copley: Sawmill Rd.			
Clev. Mass. Rd. - east end	<u>TOTAL</u>	<u>380,000</u>	<u>0</u>
	JEDD-W	380,000	0
Extension of a water line along Sawmill Rd. from Cleveland-Massillon to the east end. Project combined with Cleveland-Massillon Rd Phase II.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Copley: Township Service Area Extensions P01059			
	<u>TOTAL</u>	<u>200,000</u>	<u>20,488</u>
	JEDD-W	200,000	20,488
Design and construction of service area extensions. Includes construction of water mains in Copley Heights. Construction is underway.			
Coventry: Extension studies'			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-W	20,000	0
Studies to develop project limits for service area extension projects.			
Coventry: Portage Lakes Drive P01051			
<i>Cormany - Turkeyfoot</i>	<u>TOTAL</u>	<u>1,250,000</u>	<u>16,156</u>
	JEDD-W	1,250,000	16,156
Extension of a water line along Portage Lakes Drive from Cormany to Turkeyfoot. 1998 carryover. Design underway. Includes engineering @ \$16,156			
Coventry: Robinson Avenue W.L. P01026			
<i>Manchester - State</i>	<u>TOTAL</u>	<u>600,000</u>	<u>193</u>
	JEDD-W	600,000	193
Extension of a water line along Robinson Avenue from Manchester Road to State Street. 1998 carryover. Scope under review. Includes engineering @ \$193			
Coventry: Township Service Area Extensions			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-W	200,000	0
Design and construction of service area extensions.			
Springfield: Albrecht Ave.			
<i>Columbine - Meadowridge</i>	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-W	300,000	0
Extension of a water line along Albrecht from Columbine to Meadowridge. 1998 carryover. Consultant is GBC. Design underway.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Springfield: Albrecht Ave.'			
Meadowridge to S Cleveland	<u>TOTAL</u>	<u>1,045,000</u>	<u>0</u>
	JEDD-W	1,045,000	0
Design and construction of a water line along Albrecht from Meadowridge to S. Cleveland Avenue. Scope is being defined.			
Springfield: Extension Studies			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-W	20,000	0
Design and construction of service area extensions.			
Springfield: Krumroy Rd. P01049			
Arlington - Pickle	<u>TOTAL</u>	<u>810,000</u>	<u>1,295,545</u>
	JEDD-W	810,000	1,295,545
Extension of a water line along Krumroy Road from Arlington to Pickle Road. 1998 carryover. Includes the Pickle Rd. project. Ordinance #230-1999 authorizing contract passed 4/19/99. Contract awarded to Wingfoot Rental @ \$984,903 on 8/9/99. Construction complete.			
Includes engineering @ \$69,185			
Springfield: Marvo Drive W.L. P01025			
Krumroy - Emmitt	<u>TOTAL</u>	<u>920,000</u>	<u>476,810</u>
	JEDD-W	920,000	476,810
Extension of a water line along Marvo Road from Krumroy Road to Emmitt Road. 1998 carryover. Design complete. Awaiting easements. Ordinance #231-1999 authorizing contracts passed 4/19/99. Contract awarded to Wingfoot Rental @ \$440,997 on 8/23/99. Construction complete.			
Includes engineering @ \$18,959			
Springfield: Massillon Rd. P01044			
Massillon Rd N. of Clayben - S. of Mayfair	<u>TOTAL</u>	<u>550,000</u>	<u>43,094</u>
	JEDD-W	550,000	43,094
Extension of a water line along Massillon Road from north of Clayben to Mayfair Road. 1998 carryover. Design complete. Ordinance #464-1999 authorizing contracts passed 7/19/99. Project combined with Tuscarawas Trunk Sewer Ph III.			
Includes engineering @ \$16,131			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Springfield: Pickle Rd. <i>Krumroy- N. of Killian</i>	<u>TOTAL</u> JEDD-W	<u>900,000</u> 900,000	<u>0</u> 0
Extension of a water line along Pickle Road from Krumroy to north of Killian. 1998 carryover. Project combined with Krumroy.			
Springfield: Waterloo Rd. P01047 <i>Canton - Bey</i>	<u>TOTAL</u> JEDD-W	<u>1,400,000</u> 1,400,000	<u>55,170</u> 55,170
Extension of a water line along Waterloo Road from Canton Road to Bey Road. 1998 carryover. Design complete. Includes engineering @ \$33,553			
Springfield: Waterloo Rd. 2 P01055 <i>Hilbish - Mohawk</i>	<u>TOTAL</u> JEDD-W	<u>530,000</u> 530,000	<u>117,512</u> 117,512
Extension of a water line along Waterloo Road from Hilbish to Mohawk. McCoy & Associates is the consultant @ \$112,280. Design underway. Includes engineering @ \$5,232			
Springfield: Township Service Area Extensions	<u>TOTAL</u> JEDD-W	<u>200,000</u> 200,000	<u>100,085</u> 100,085
Design and construction of service area extensions. Includes closeout material costs for the Canton Rd water line @ \$100,085.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
6: Housing and Human Services		<u>9,580,000</u>	<u>8,942,603</u>
<u>CD Areas</u>		<u>5,500,000</u>	<u>5,665,062</u>
Aqueduct P72030			
	<u>TOTAL</u>	<u>310,000</u>	<u>210,819</u>
	CD	310,000	210,819
Continuation of code enforcement and housing rehabilitation activities. See Table C for details. Area was closed to new applications 12/31/99.			
Crouse P72050			
	<u>TOTAL</u>	<u>1,430,000</u>	<u>1,708,963</u>
	CD	1,430,000	1,708,963
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Glover P72040			
	<u>TOTAL</u>	<u>1,050,000</u>	<u>952,178</u>
	CD	1,050,000	952,178
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Goodyear P72015			
	<u>TOTAL</u>	<u>460,000</u>	<u>646,977</u>
	CD	460,000	646,977
Continuation of code enforcement and housing rehabilitation activities. See Table C for details. Area was closed to new applications 12/31/98.			
Housing Closeouts P72075			
	<u>TOTAL</u>	<u>45,000</u>	<u>192,414</u>
	CD	45,000	192,414
Completion of code enforcement and housing rehabilitation activities in closed CDA areas.			

TABLE C
Summary of CD and Petition area activities

Year to Date (end of 12/99)									Project inception to date								
CD Areas									Petition Areas								
Aqueduct	0	0	43	28	9	\$58,285	3	\$23,625	282	3	8	287	192	135	\$744,355	92	\$1,150,056
Crouse	1	0	37	111	79	\$526,943	44	\$498,940	678	4	6	321	159	201	\$1,311,592	122	\$1,229,168
Glover	0	0	12	75	44	\$300,108	21	\$249,443	541	7	7	287	201	199	\$1,341,857	101	\$895,289
Goodyear	0	0	40	116	39	\$241,384	22	\$214,931	1058	6	38	1078	915	603	\$2,883,601	342	\$2,456,996
Manchester Rd.	0	0	8	61	25	\$154,346	18	\$252,092	676	26	30	641	616	364	\$1,581,366	220	\$1,647,387
Mason Park	0	0	6	50	13	\$91,267	5	\$50,800	382	9	8	386	271	121	\$664,021	91	\$793,925
Noble	0	0	66	50	19	\$125,250	17	\$222,487	588	3	32	612	415	206	\$1,405,471	234	\$2,057,186
Victoria	0	0	111	34	90	\$570,924	46	\$435,682	230	0	1	215	153	110	\$685,334	54	\$520,808
Petition Areas																	
Lane/Howe	-	-	2	8					47	-	-	42	47	19	\$97,488	13	\$84,379
Charles	-	-		9					33	-	-	33	23	8	\$43,000	5	\$20,713
Talbot	-	-	1	23	2	\$12,997	1	\$23,271	82	-	-	83	76	21	\$103,448	9	\$70,471
Lloyd	-	-	1	10					48	-	-	48	32	7	\$46,000	5	\$40,900
Laurel	-	-	4	15	1	\$8,000	1	\$15,000	52	-	-	52	35	18	\$107,000	13	\$231,400
Long	-	-	12	3	2	\$13,000	1	\$8,800	35	-	-	35	9	4	\$33,845	1	\$8,800
Beardsley	-	-		8	3	\$21,000	3	\$85,000	31	-	-	29	14	24	\$183,227	14	\$139,865
Euclid	-	-	3	19					42	-	-	42	32	3	\$23,070	2	\$48,000
Leroy	-	-	12	9					31	-	-	34	17	6	\$40,324	3	\$21,700
Bishop/Rhodes	-	-	47	7	5	\$36,980	4	\$38,509	61	-	-	67	7	5	\$36,980	4	\$38,509
Fern/Bellevue	-	-	2	2	5	\$33,007	3	\$14,878	46	-	-	2	2	5	\$33,007	3	\$14,878
Victory/Paris	-	-	9	0	1	\$5,000			47	-	-	9	0	1	\$5,000	0	\$0

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Manchester Road P72020			
	<u>TOTAL</u>	<u>255,000</u>	<u>401,972</u>
	CD	255,000	401,972
Continuation of code enforcement and housing rehabilitation activities. See Table C for details. Area was closed to new applications 12/31/98.			
Mason Park P72035			
	<u>TOTAL</u>	<u>280,000</u>	<u>354,026</u>
	CD	280,000	354,026
Continuation of code enforcement and housing rehabilitation activities. See Table C for details. Area was closed to new applications 12/31/99.			
Noble P72025			
	<u>TOTAL</u>	<u>540,000</u>	<u>146,776</u>
	CD	540,000	146,776
Continuation of code enforcement and housing rehabilitation activities. See Table C for details. Area was closed to new applications 12/31/99.			
Victoria P72060			
	<u>TOTAL</u>	<u>1,130,000</u>	<u>1,050,938</u>
	CD	1,130,000	1,050,938
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
<u>New Housing Construction</u>		<u>1,065,000</u>	<u>994,331</u>
CHDO/CDC Housing			
	<u>TOTAL</u>	<u>345,000</u>	<u>305,444</u>
	CD	345,000	305,444
Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Includes contracts to: North Akron Homes @ \$240,444; Housing Network for Annunciation Terrace Apartments @ \$245,000 (\$65,000 attributable to 1999 program).			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
New Housing Incentive P73130			
	<u>TOTAL</u>	<u>105,000</u>	<u>73,887</u>
	CD	105,000	73,887
Development assistance in the form of land banking, public improvements, and financing. Ordinance #8-1999 authorizing the purchase of 780-784 Coburn Street @ \$30,000. Ordinance #334-1999 authorizing payment to H & E Construction @ \$24,700 passed 6/7/99. Includes taxes & appraisals @ \$15,418. Includes engineering @ \$1,282			
UNDC			
	<u>TOTAL</u>	<u>615,000</u>	<u>615,000</u>
	CD	615,000	615,000
Support new housing construction in older neighborhoods. Ordinance #78-1999 authorizing payment passed 2/8/99. 27 new homes are expected to be constructed this year. 5 are currently complete and sold or awaiting closing, 7 are under construction. 5 additional homes completed in 1998 were sold or are awaiting closing in 1999.			
Since inception: 208 homes have been sold 225 Homes have been built, or are under construction.			
<u>Other Housing</u>		<u>2,045,000</u>	<u>1,766,251</u>
CHDO/CDC Housing Repair			
	<u>TOTAL</u>	<u>130,000</u>	<u>8,000</u>
	CD	130,000	8,000
Emergency home repair for very low-income homeowners citywide. Contracts being negotiated. Ordinance #285-1999 authorized payment to Housing Network @ \$8,000.			
Demolition			
	<u>TOTAL</u>	<u>540,000</u>	<u>574,153</u>
	CD	540,000	574,153
Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings. Commercial structures razed YTD: 11; Garages razed YTD: 173; Residential structures razed YTD: 50. As of 12/31/99.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Emergency Shelter Housing P73125			
	<u>TOTAL</u>	<u>300,000</u>	<u>378,068</u>
	ESG	300,000	378,068
Emergency Shelter Grant funding awarded on a request for proposal basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families. Ordinance #51-1999 passed 1/25/99 authorizing contracts. See Table D for details.			
Human Resources			
	<u>TOTAL</u>	<u>580,000</u>	<u>563,000</u>
	CD	580,000	563,000
Public Services to primarily serve CD area residents. Ordinance #102-1999 passed 2/22/99 authorizing contracts. See Table E for details.			
Minor Home Repair P73005			
	<u>TOTAL</u>	<u>340,000</u>	<u>213,030</u>
	CD	340,000	213,030
Emergency home repair for low-income, elderly, and handicapped homeowners. Includes 85 Grants @ \$188,609.			
Paint Program			
	<u>TOTAL</u>	<u>30,000</u>	<u>30,000</u>
	CD	30,000	30,000
Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor. Contract awarded to Westside Council @ \$30,000.			
Supportive Housing			
	<u>TOTAL</u>	<u>125,000</u>	<u>0</u>
	CD	125,000	0
Assistance to rehabilitate and retain elderly housing at the 108 unit Canal Park Tower in downtown Akron (formerly Akron Motor Inn)			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<u>Petition Areas</u>		<u>970,000</u>	<u>516,959</u>
Beardsley P71060	<u>TOTAL</u>	<u>105,000</u>	<u>89,591</u>
	CD	105,000	89,591
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Bishop/Rhodes P71095	<u>TOTAL</u>	<u>80,000</u>	<u>133,974</u>
	CD	80,000	133,974
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Charles P71035	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	CD	30,000	0
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Euclid P71065	<u>TOTAL</u>	<u>60,000</u>	<u>37,703</u>
	CD	60,000	37,703
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Fern/Bellevue P71100	<u>TOTAL</u>	<u>85,000</u>	<u>0</u>
	CD	85,000	0
Initiation of code enforcement and housing rehabilitation activities. See Table C for details.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Lane/Howe P71030			
	<u>TOTAL</u>	<u>35,000</u>	<u>49,523</u>
	CD	35,000	49,523
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Laurel P71050			
	<u>TOTAL</u>	<u>50,000</u>	<u>64,191</u>
	CD	50,000	64,191
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Leroy P71070			
	<u>TOTAL</u>	<u>75,000</u>	<u>43,720</u>
	CD	75,000	43,720
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Lloyd P71040			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	CD	50,000	0
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Long P71055			
	<u>TOTAL</u>	<u>85,000</u>	<u>51,424</u>
	CD	85,000	51,424
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Petition Housing Closeout			
	<u>TOTAL</u>	<u>55,000</u>	<u>0</u>
	CD	55,000	0
Completion of code enforcement and housing rehabilitation activities in closed petition areas.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Phase III	<u>TOTAL</u>	<u>125,000</u>	<u>0</u>
	CD	125,000	0
Initiation of code enforcement and housing rehabilitation activities in the Phase III areas.			
Talbot P71045	<u>TOTAL</u>	<u>50,000</u>	<u>46,832</u>
	CD	50,000	46,832
Continuation of code enforcement and housing rehabilitation activities. See Table C for details.			
Victory/Paris P71105	<u>TOTAL</u>	<u>85,000</u>	<u>0</u>
	CD	85,000	0
Initiation of code enforcement and housing rehabilitation activities. See Table C for details.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
7: Economic Development		<u>28,760,000</u>	<u>11,133,948</u>
Akron Fulton Airport P32073			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	TIF	150,000	0
Infrastructure improvements to support private development. Taxiway construction under design. Ordinance #673-1999 amending the Highway Asphalt contract to include the Taxiways passed 11/8/99.			
Akron Square P32244			
	<u>TOTAL</u>	<u>25,000</u>	<u>10,934</u>
	TIF	25,000	10,934
Closeout costs for detention basin construction and storm sewer relocation for Ferriot. Construction complete. 1 Parcel remains.			
ARDB			
	<u>TOTAL</u>	<u>55,000</u>	<u>55,000</u>
	KE	55,000	55,000
Annual contract with Akron Regional Development Board for services that improve the economic well being of the city. Ordinance #365-1999 authorizing payment @ \$55,000 passed 6/21/99			
Ascot Industrial Park P30662			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>33,456</u>
	ODOD	80,000	0
	SLA	15,000	0
	WCF	40,000	0
	SCF	50,000	0
	TIF	1,315,000	33,456
Public improvements in support of industrial development. Includes land acquisition for expansion of the industrial park. Resolution #557-1999 declaring the intent to appropriate the Piermarini parcel passed 9/20/99.			

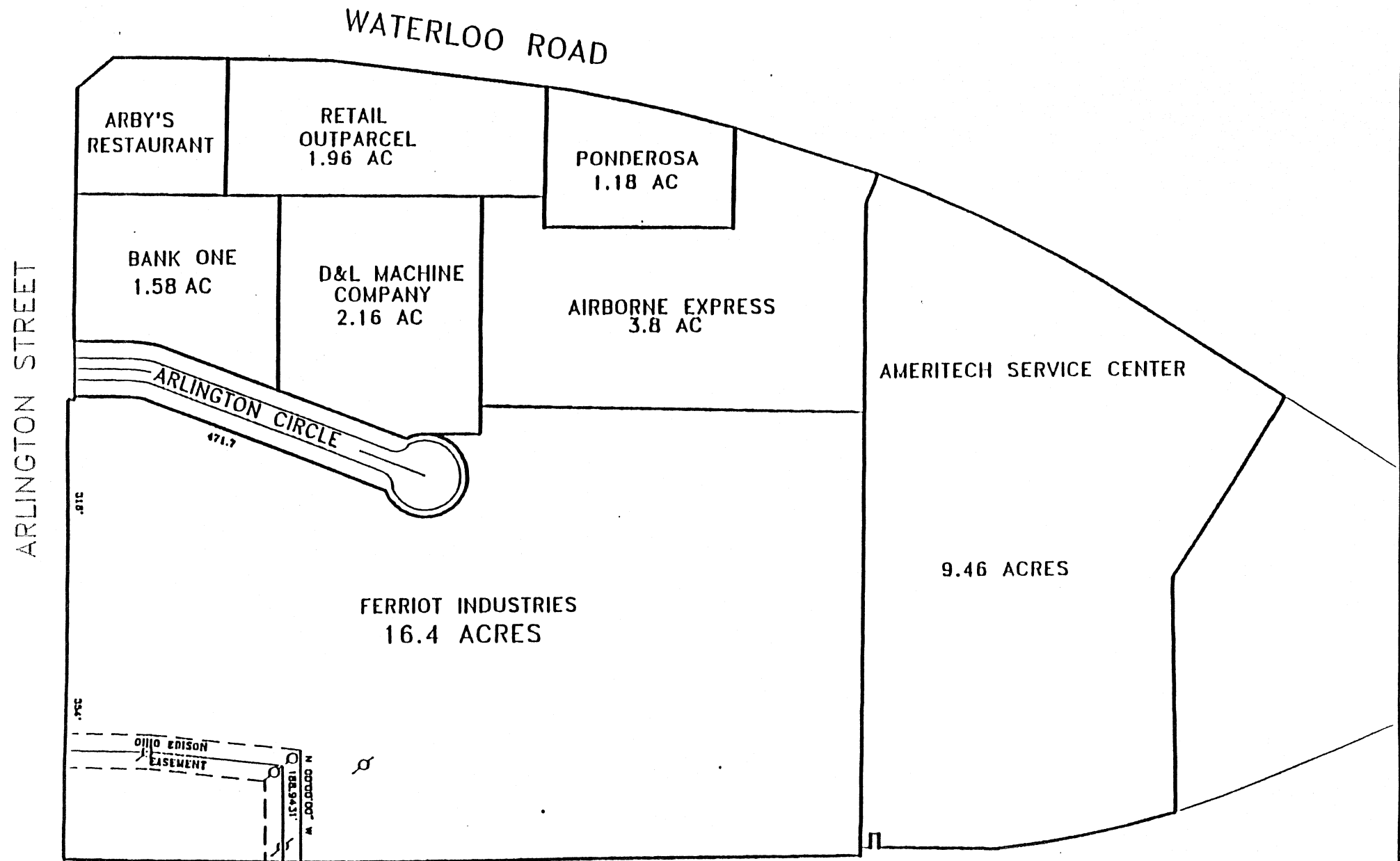
The map is a detailed black and white line drawing of the Akron, Ohio area. It is oriented with North at the top. The central feature is the Akron-Fulton International Airport, which is a large, irregularly shaped area with several runways and taxiways. To the north of the airport, there are several commercial and industrial buildings, including the Coca-Cola Bottling Co., the Municipal Service Center, and the Landmark Plastic Corporation. To the east of the airport, there is a large area labeled "RUBBER BOWL" and a racetrack labeled "DERBY DOWNS". To the south of the airport, there is a large industrial complex labeled "LOCKHEED MARTIN". The map also shows several streets, including "SPRINGFIELD LAKE BLVD.", "E. WATERLOO", and "HAMILTON RD.". The city of Akron is labeled on the right side of the map, and the Springfield Township area is labeled at the bottom right. The map is a detailed representation of the area, showing buildings, roads, and other features.

Fruit	Number of People
Apple	500
Orange	600
Mango	900

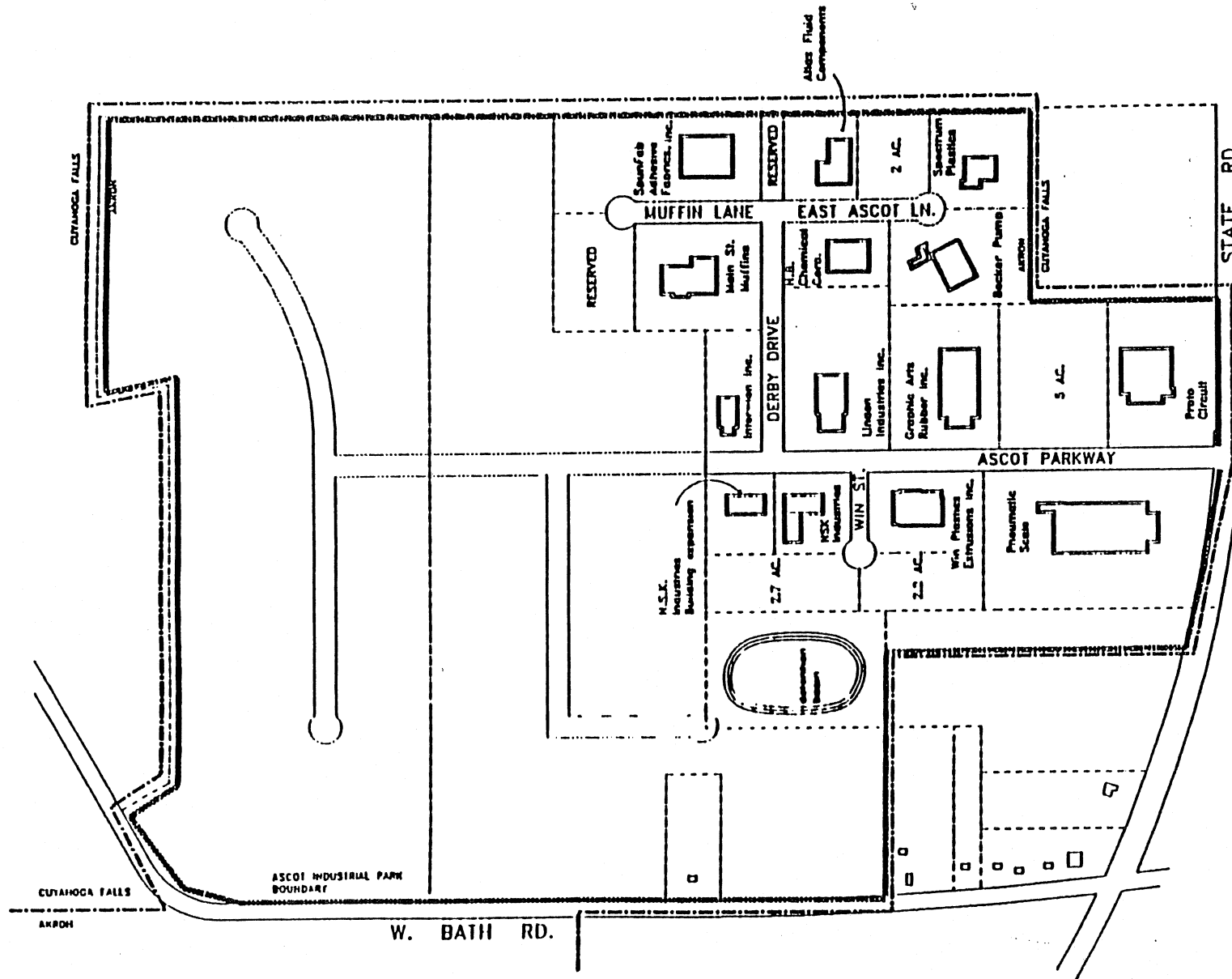
MAP 1



AKRON SQUARE BUSINESS PARK



ASCOT INDUSTRIAL PARK



DEPT. OF PLANNING AND URBAN DEVELOPMENT
DESIGN STAFF April, 1998



MAP 3

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
B.F. Goodrich Buildings 40 & 41			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	TIF	100,000	0
Final year of environmental testing. EMG, the consultant, continues to monitor the site.			
Canal Place Parking P32289			
	<u>TOTAL</u>	<u>4,100,000</u>	<u>2,799,344</u>
	GO	4,100,000	2,799,344
Development of 853 surface parking spaces around the Spaghetti Warehouse. GPD Associates is the consultant @ \$183,769. Ordinance #207-1997 authorizing demolition contracts passed 4/5/99. Ordinance 299-1999 for parking construction passed 5/17/99. Project to be completed in September 2000. Contract awarded to Eslich Wrecking Co. @ \$2,485,066 and alt. #3 @ \$50,000 on 6/07/99. Includes engineering @ \$71,247			
Financial Assistance: EC Revolving Loan Fund			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	EC	300,000	0
Enterprise Community revolving loan fund.			
Financial Assistance: Enterprise Community Fund			
	<u>TOTAL</u>	<u>160,000</u>	<u>110,000</u>
	OG	75,000	75,000
	CD	85,000	35,000
Funding for EANDC for loan fund operations, loan pool, and loan loss reserve. Ordinance #151-1999 authorizing payment to EANDC @ \$110,000 passed 3/8/99.			
Financial Assistance: Micro Enterprise Lending			
	<u>TOTAL</u>	<u>25,000</u>	<u>25,000</u>
	EC	25,000	25,000
Micro lending program by EANDC.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
FirstEnergy EE0001	<u>TOTAL</u>	<u>500,000</u>	<u>115,735</u>
	TIF	170,000	115,735
	SCF	165,000	0
	WCF	165,000	0
Water main, sanitary sewer, and storm water improvements to support development by First Energy. URS is the consultant @ \$57,422. Ordinance #549-1999 authorizing contracts for a detention basin passed 9/20/99. A temporary basin has been constructed @ \$55,619. Includes engineering @ \$5,461			
General Tire Property P32166	<u>TOTAL</u>	<u>2,250,000</u>	<u>52,476</u>
	STATE	1,500,000	0
	TIF	750,000	52,476
Acquisition of property and public improvements necessary for private development. Includes legal expenses @ \$25,124. Includes title fees @ \$5,216. Includes payment for consulting to Timmerman Geotechnical Group, Inc. @ \$6,156. Ordinance #515-1999 authorizing an agreement passed 7/26/99. Includes engineering @ \$5,128			
Ghent Road Development Parcel	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	TIF	170,000	0
	SCF	165,000	0
	WCF	165,000	0
Storm sewer, water, and sanitary sewer improvements to support development of the northernmost parcel of the Smith-Ghent Development Area (parcel north of the First Energy site).			
GoJo Redevelopment GJHQ20	<u>TOTAL</u>	<u>1,000,000</u>	<u>313,342</u>
	TIF	1,000,000	313,342
Phase I pedestrian walkway. Asbestos abatement complete. Includes \$222,107 for maintenance and utilities of the building prior to ownership transfer. Amendatory agreement #1 awarded to Environmental Mitigation Group @ \$71,860. Ordinance #558-1999 authorizing contracts for a covered walkway passed 9/20/99. O.L. Construction was the low bidder @ \$101,750 on 12/15/99. Walkway will be constructed in 2000. Includes engineering @ \$18,914			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
High Broadway Parking Deck GO0030			
	<u>TOTAL</u>	<u>0</u>	<u>6,024</u>
	IT	0	6,024
Design of a new parking deck to be constructed to the north of the current Opportunity Park Parking Deck. Project deferred. Includes engineering @ \$6,024			
Industrial Incubator			
	<u>TOTAL</u>	<u>250,000</u>	<u>21,365</u>
	OG	250,000	21,365
Construction of new entrance and lobby, extension of electric service to new suites, and overhaul of freight elevators. Supplemental #4 awarded to Narzisi Construction Co. @ \$21,365 on 6/21/99. Construction in 2000.			
Landbanking P32116			
	<u>TOTAL</u>	<u>2,350,000</u>	<u>2,184,326</u>
	GO	2,350,000	1,310,926
	JEDD	0	873,400
Acquisition of vacant land and buildings in designated areas. Includes appraisals and title fees @ \$20,497. Includes taxes @ \$40,439. Included purchase of 16 W Long @ \$50,000 per ordinance #157-1999 passed 3/15/99. Asbestos abatement for 1100-1102 S. Main awarded to Cardinal @ \$7,560 on 4/12/99. Includes dumping fees @ \$28,151. Supplemental awarded to Eslich Wrecking Co. @ \$104,914 on 6/14/99 (\$89,800 attributable to Landbanking). Ordinance #642-1998 authorized the purchase of 2600 S Main St. @ \$2,523,400 (\$873,400 attributable to 1999 budget). Taco Bell 867 W. Market purchased @ \$432,994 on 7/29/99. Environmental study, and survey of the ABC railroad right of way per ordinance #521-1998 awarded to Burgess & Niple @ \$166,970. Amendatory agreement #1 awarded to Burgess & Niple @ \$28,905. Ordinance #687-1999 authorizing the purchase of vacant land to the rear of 171 Vaughn Rd @ \$92,956 passed 11/15/99. Ordinance #701-1999 authorizing the purchase of 1060 S. Broadway @ \$100,000 passed 11/29/99. Includes engineering @ \$4,732			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Massillon Road Industrial Park P30653			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>78,256</u>
	TIF	900,000	22,788
	SCF	100,000	55,467
Sanitary sewer improvements in support of the construction of Quality Mold's new facility, as well as additional infrastructure improvements to support additional development. Includes legal fees @ \$20,467. Ordinance #290-1999 authorizing contracts passed 5/17/99. Contract award to Bob Bennett Construction Co. @ \$37,550 on 7/6/99. Construction complete. Ordinance #770-1999 authorizing an agreement with the U.S. Department of Commerce, and application for an EDA grant, for infrastructure improvements passes 12/13/99.			
Includes engineering @ \$17,917			
Neighborhood Business Districts P73030			
	<u>TOTAL</u>	<u>500,000</u>	<u>232,210</u>
	CD	400,000	232,210
	KE	100,000	0
Business assistance program in Middlebury, Copley Road, Tallmadge Avenue, and Kenmore NBD's. \$50,000 of the total budget is designated for the Kenmore NBD. Ordinance #688-1999 authorizing consulting contracts, and the creation of a Community Development Corporation for the Kenmore NBD passed 11/15/99. Ordinance #704-1999 authorizing the purchase of 995, 997-1001 E. Market in the Middlebury NBD @ \$150,000 passed 11/29/99. Includes appraisals/title fees/taxes @ \$9,505.			
Includes grants to:			
Riley Property 913-917 E. Market @ \$15,000			
Arlingto Veterinary Clinic 87 S. Arlington Rd @ \$13,000			
Middlebury Manor 974 E. Market @ \$15,000			
Lifetime Muffler 888 E. Exchange @ \$9,800			
Akron Recycling 1068 Bank St. @ \$15,072.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Neighborhood Grocery Store Development GO0029			
	<u>TOTAL</u>	<u>1,750,000</u>	<u>1,040,157</u>
	ULR	750,000	750,000
	EDI	1,000,000	0
	CD	0	290,157
Development of neighborhood grocery stores in the Middlebury and Wooster/Hawkins areas. Includes purchase of 817 E. Exchange @ \$80,000 per Ordinance #255-1999. EMG performed survey work @ \$11,957. Ordinance authorizing acquisition of 821 & 823 E. Exchange @ \$180,000 passed 9/20/99. \$500,000 loan, and \$250,000 grant were awarded to H & R Johnson for the Wooster Rd. Acme. Includes engineering @ \$5,994			
North Turkeyfoot Industrial Park P01054			
	<u>TOTAL</u>	<u>0</u>	<u>46,649</u>
	JEDD	0	46,649
Ordinance #403-1999 authorizing consultant contracts for study of the development of the site passed 6/28/99. GPD is the consultant @ \$25,850. Includes engineering @ \$20,799			
Opportunity Park Parking Deck P32270			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>5,289</u>
	GO	1,000,000	0
	TIF	0	5,289
Phase I treatment of north half of deck, and south half interim improvements. Ordinance #534-1999 authorizing contracts passed 9/12/99. Ordinance #773-1999 authorizing design/build contracts for the north side of the deck passed 12/13/99. Includes engineering @ \$1,009			
Polymer Research Park P32278			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>44,272</u>
	OG	0	20,000
	STATE	1,000,000	24,272
Site preparation including removal of retaining walls and preliminary site grading. Preparation of plans for site improvements including street and utilities. State of Ohio loan for \$1 million. Supplemental #1 awarded to Wintrow Construction @ \$15,265 on 8/30/99. Includes \$20,000 to the State of Ohio for the loan commitment fee. McCoy and Associates is the consultant. Includes engineering @ \$9,008			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Small & Minority Business Program			
	<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
	CD	15,000	0
Provide technical assistance to Safe Harbor and small and minority businesses for development or expansion.			
Tell/Building 41 Parking			
	<u>TOTAL</u>	<u>2,260,000</u>	<u>760,869</u>
	GO	2,260,000	760,869
Acquisition of land and demolition of structures for 440 car surface parking lot. Contract awarded to Eslich Wrecking Co. @ \$128,555 on 3/8/99 for demolition of 317 W. Bowery. Demolition complete. Supplemental #1 awarded to Eslich Wrecking Co. @ \$104,914 on 6/14/99 (\$15,114 attributable to the demolition of 317 W. Bowery). Ordinance #587-1999 authorizing the acquisition, and relocation, of Akron Electrotpe @ \$617,200 passed 9/27/99.			
Wallhaven Business District 150124			
	<u>TOTAL</u>	<u>100,000</u>	<u>143,569</u>
	IT	0	101,378
	OG	100,000	42,191
Utility reconnection and facade grants in the Wallhaven Business District. Supplemental #1 awarded to AJC Construction Co. @ \$73,281 on 6/28/99.			
Includes engineering @ \$28,097			
West Side Office Park			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	OG	50,000	0
Feasibility study for development near White Pond/I-77/Ridgewood Rd.			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
<u>Downtown</u>		<u>7,820,000</u>	<u>3,055,674</u>
Cuyahoga Valley Rail Station P32178			
	<u>TOTAL</u>	<u>100,000</u>	<u>412</u>
	OG	100,000	412
Construction of access to Northside from Ridge St. to Furnace St. along Main St. Viaduct right of way. Application submitted for Canal Corridor funding in; announcement expected in April 2000.			
Includes engineering @ \$412			
Downtown Financial Assistance			
	<u>TOTAL</u>	<u>150,000</u>	<u>358,705</u>
	KE	50,000	50,000
	OG	100,000	308,705
Financial assistance programs in the Central Business District. Includes Payments to the following:			
265 LTD - 265 S. Main St. @ \$8,037 Loan Subsiby			
Akron Civic Theater - 182 S. Main St. @ \$10,000 Grant			
Canal Side Building - 348 S. Main St. @ \$19,821 Loan Subsidy			
DaVinci's Pizza - 374 S. Main St. @ \$10,000 Grant			
IKON Office Solutions - 39 E Market St. @ \$1,250 Loan, \$10,000 Grant			
Paradise of Dolls - 178 S Main St. @ \$525 Loan			
Treva's Restaurant - 1 W Exchange St @ \$4,583 Loan			
Panini's Wet Bar & Grille - 370 Orleans Ave. @ \$417 Loan, \$15,000 Grant			
Klein's Save-Mor - 163 S Main St. @ \$3,957 Grant			
South Stadium Square - 355-375 S Main St. @ \$161,654 Loan Subsidy			
Nextel - 17 S Main St. @ \$2,500 Loan			
Gourmet Café - 12 E. Exchange St. @ \$4,167 Loan, \$10,000 Grant			
Gourmet Greens - 23 S Main St. @ \$4,583 Loan, \$10,000 Grant			
Millworks Properties - 106-110 N Main St. @ \$30,000 Grant			
PointVeiw -17-21 S. Main St. @ \$44,028 Loan Subsidy			
Professional Document Storage - 30 N. High St. @ \$23,188 Loan Subsiby			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Downtown Landbanking P32183			
	<u>TOTAL</u>	<u>1,120,000</u>	<u>0</u>
	GO	1,120,000	0
Acquisitions in support of future developments.			
Downtown Signage CBD002			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	TIF	500,000	0
Directional signage in the Central Business District. Project deferred to 2000.			
High Street Renewal Area			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>64,702</u>
	PLR	400,000	0
	GO	600,000	64,702
Acquisition of property in the Market St. - High St. area and development of surface parking lot. Supplemental #3 awarded to Eslich Wrecking @ \$31,762 on 4/19/99 for the demolition of 11 S. Main St. Ordinance #431-1999 authorizing contracts passed 7/12/99. Purchase order awarded to Hatters Architectural Illustration for garage renderings @ \$6,500 on 9/20/99. Includes engineering @ \$5,521			
High/Exchange Off-street Parking GO0011			
	<u>TOTAL</u>	<u>750,000</u>	<u>227,819</u>
	GO	750,000	227,819
Development of off street parking in the High/Exchange area. Ordinance #430-1999 authorizing contracts passed 7/12/99. Contract awarded to AJC Construction @ \$179,598 on 9/13/99. Construction complete. Includes engineering @ \$38,694			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Howe House GO0024			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>80,048</u>
	OECA	150,000	0
	MIL	500,000	0
	GO	250,000	80,048
	PVT	100,000	0
Restoration of the City-owned historic canal engineer's house for use as offices for Downtown Akron Partnership and First Night, as well as a canal visitor center. Ordinance #194-1999 authorizing consultant contracts passed 3/29/99. Application for TEP funds for construction approved by AMATS @ \$175,000. Contract for the development of a historical report was entered into with the U.S. Department of the Interior @ \$11,940. Braun & Steidl is the Consultant @ \$62,300.			
Includes engineering @ \$5,642			
Lock I Area P32180			
	<u>TOTAL</u>	<u>500,000</u>	<u>19,117</u>
	ODNR	500,000	19,117
Canal improvements between the stadium and AES. Design underway.			
Includes engineering @ \$19,117			
Lock III Area P32181			
<i>Includes Garden Alley Utility Relocation [P32181]</i>	<u>TOTAL</u>	<u>1,000,000</u>	<u>318,354</u>
	GO	0	318,354
	STATE	1,000,000	0
Acquisition and demolition of properties between O'Neil's and old Rite Aide store. Subway 214 S. Main St. purchased @ \$274,000 on 8/26/99. Akron Thermal is the consultant @ \$36,500 for the Garden Alley Steam Line relocation.			
Includes engineering @ \$7,854			
Maiden Lane/Polsky's Skywalk P00003			
	<u>TOTAL</u>	<u>0</u>	<u>12,283</u>
	GO	0	12,283
Closeout of the Maiden Lane/Polsky's Skywalk project.			
Includes engineering @ \$12,283			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
O'Neil's Deck Demolition P32167	<u>TOTAL</u>	<u>400,000</u>	<u>732,754</u>
	ODNR	400,000	732,754
Demolition of old O'Neil's parking deck. 1998 carryover. Ordinance #196-1999 authorizing contract passed 3/29/99. Contract awarded to Eslich Wrecking @ \$224,800 on 4/12/99. Supplemental awarded to Eslich Wrecking @ \$453,945 on 11/8/99. Construction complete.			
Includes engineering @ \$47,722			
O'Neils Closeout	<u>TOTAL</u>	<u>0</u>	<u>149,362</u>
	GO	0	149,362
Closeout of the O'Neil's Building contracts. Includes the following:			
Supplemental #5 to Thompson Electric @ \$9,126 on 4/12/99 for O'Neil's Electrical.			
Supplemental #5 to Siegferth Inc. @ \$461 on 4/12/99 for O'Neil's Plumbing.			
Supplemental #3 to Cavanaugh Building @ \$15,544 on 4/12/99 for O'Neil's Millwork.			
Supplemental #2 to Acme Arsena @ \$5,080 on 4/12/99 for O'Neil's Interior Stone.			
Supplemental #3 to Cahill Corp. @ \$6,910 on 4/12/99 for O'Neil's IIVAC.			
Supplemental #4 to Thomarios @ \$5,999 on 4/12/99 for O'Neil's Wall Finishes.			
Supplemental #1 to Acme Arsena @ \$10,003 on 4/12/99 for O'Neil's Floor Finighes.			
Supplemental #2 to Dover Elevator @ \$8,884 on 4/12/99 for O'Neil's Elevators.			
Supplemental #5 to Ruhlin @ \$61,010 on 4/12/99 for O'Neils General Trades.			
Supplemental #3 to S.A. Comunale @ \$26,346 on 4/12/99 for O'Neils Fire Protiction.			
Portage Block	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	IT	100,000	0
Site studies necessary for evaluation of the proposed cultural center .			

<i>Project</i>	<i>Funding Source</i>	<i>Budget</i>	<i>Committed</i>
Superblock Parking Deck GO0001			
	<u>TOTAL</u>	<u>1,200,000</u>	<u>1,092,118</u>
	GO	1,200,000	1,092,118
Design of 1,225 space parking deck to support new private office building. Ordinance #279-1999 authorizing a consultant contract passed 5/10/99. URS is the consultant @ \$1,083,000. Design to be completed in 2000.			
Includes engineering @ \$7,302			

APPENDIX A
1998 EQUIPMENT REPLACEMENT PROGRAM

CITY DIVISION AND TYPE OF EQUIPMENT	BUDGET		AWARDED		CONTRACTS/COMMENTS
	Qty	Estimate	Qty	Estimate	
Service Department					
<u>Highway Maintenance</u>					
1/2 ton Pick-up	1	\$18,000	1	\$17,435	Contract awarded to Montrose Ford
3/4 ton Pick-up	1	\$22,000	1	\$23,045	Contract awarded to Burt Greenwald Chevrolet
Loader	1	\$85,000	1	\$94,726	Contract awarded to Mahnen Machinery
1 Ton Stake Body	1	\$28,000	1	\$27,664	Contract awarded to Montrose Ford
<u>Sanitation</u>					
Packer	2	\$220,000	2	\$229,254	Contract awarded to Valley Sterling Trucks of Canton on 6/7/99
Previous Packer Purchases		\$62,000		\$62,000	
<u>Traffic Engineering</u>					
3/4 ton Paint Truck	1	\$65,000	1	\$45,876	Contract awarded to JCL Equipment @ \$111,490 on 10/12/99 (\$65,614 attributable to 2000)
Total Service Department		\$500,000		\$500,000	

CITY DIVISION AND TYPE OF EQUIPMENT	BUDGET		AWARDED		CONTRACTS/COMMENTS
	Qty	Estimate	Qty	Estimate	
<u>Police Department</u>					
Paddy Wagons	2	\$65,000	2	\$57,920	Awarded to Toth Buick-Pontiac GMC on 3/15/99
Marked Cars	18	\$370,000	18	\$379,674	Awarded to Montrose Ford on 3/8/99
Unmarked Cars	9	\$140,000	10	\$129,270	Awarded to Rolling Acres Dodge
Push Truck	1	\$25,000	1	\$26,958	Awarded to Burt Greenwald Chevrolet
Total Police Department		\$600,000		\$593,822	
<u>Fire Department</u>					
Modular Ambulances	2	\$225,000			
2 Response/commander Vehicles	2	\$50,000	2	\$44,482	Awarded to Burt Greenwald Chevrolet on 3/15/99
1/2 Platform Truck		\$350,000			Carry over to 2000
Total Fire Department		\$625,000		\$44,482	
Total 1998 Equipment Replacement Program		\$1,725,000		\$1,138,304	

Appendix B

Arterial

Exchange (Arlington to Beaver)
Firestone Pkwy. (Wilbeth to Cole)
Waterloo (Arlington to I77)
Portage Path (Dodge to Exchange)
Home (Eastwood to Evans)
Carnegie (WL Manchester to EL Cory)
Brittain (Tallmadge to Corp.)
Seiberling (60'S CL Englewood to Martha)
Eastland (Arnold to Brittain)

Buchtel (Main to Broadway)
Firestone Plwy. (Wilbeth to Cole)
Patterson (Glenwood to Tallmadge)
N.Portage Path (26'SL Wye Dr. to SL Twin Oaks Dr.)
Brittain (Evans to Tallmadge)
Portage Path (Market to Dodge)
N. Portage Path (SL Twin Oaks to 28' NL Memorial Pkwy.)
Portage Path (Wye to Market)

Chip & Seal

Chapman (Brittain to Eastland)
Stoner (St. Micahels to 1130' East)
Hawk (Market to Mogadore)
McIaggart (48' NL Wooster to Stimson)
Diagonal (McIaggart to Cordova)
Markle (Kelly to Settlement)
Overwood (NL Ganyard to 123'CL N. Wheaton)
Alley (East of 12th to Bet. Iona & Polk)
Edwin (20'NI Koerber to Wilbeth)
Calawba (34' WL Hammel to 260' West)
Palmetto (32' EL Allendale to 305' East)
Edwin (Rexford to Stanford)
Settlement (9th to Markle)
Falmouth (N. Revere Rd to 360'West) -

Stevenson (Albrecht to Rhoadesdale)
Sycamore (Dartmore to Wilbeth)
Emerald (Windemere to 35' EL Eastholm)
Malacca (Newton to N. Dead End)
Scheck (Bowery to Norka)
Oviatt (Glendale to 326' East)
Alley (S. of 6th to 294'South)
10th St. SW (NL Witner to SL Indian Tr.)
Falmouth (N. Revere Rd to 1425'East)
Overwood (190'CL Brookshire to WL Sand Run)
Idlewood (WL S. Hawkins to 1657'West)
Edwin (Stanford to 805'North)
Edwin (20'NL Allenford to 205'North)

Program complete.

Appendix B

Full Depth

Falifax (65'WL N. Hawkins to WL Castle)

Residential

Palm (Aster to S. Firestone)

Spring (North to North)

Clement (Archwood to Triplett)

Falmouth (360'WL Revere to 130'WL Pembroke)

Berendo (42'EI N. Hawkins to Rampart)

Wayne (Firestone to Glenmount)

Lindenwood (Girald to N. Firestone)

Derbydale (Arlington to 44'WL Acoma)

Barcelona (Portage Path to Cul-de-sac)

Palmello (Thornapple to Glenmount)

Brooklands (Congo to Java)

Edgemoor (EL S. Hawkins to WL Avondale)

Elder (Lindenwood to Palm)

Palmello (Main to Thornapple)

Mohawk (Emmitt to 34' NL Bruce)

Davenport (420' W CL Ferriol to Highgrove)

State Route (ODOT Approval Pending)

Marlin Luther King (Prospect to WL Howard)

Copley (Hawkins to El Storer)

Canton (NL Albrecht to SL Triplett)

Manchester (37'NL Carnegie to 1261'North)

Manchester (Waterloo to Wilbeth)

Canton (Wedgewood to Albrecht)

Wilbeth (Main to Manchester)

Canton (Market to Mogadore)

N. Main (SL Tallmadge to Y-Bridge)

Manchester (Thornton to Russell)

APPENDIX C

1999 Water Main Contract List

5th Avenue (Elbon Ave - Winans Ave)
8th Street (Dove St - Flora)
17th Street (Battles - Ella Ct)
18th Street (Battles - Kenmore)
18th Street (Iona - Harrison)
19th Street (Florida - Harpster)
25th Street (Marmax - Oakside Al)
31st Street (Kohler - Welsh)
Akron-Peninsula (Towpath - south)
Akron-Peninsula (Theiss - Hampton Knolls)
Alonby (Thoreau - S. 388')
Anderson (Archwood - Joy)
Anna (East Ave - west 923')
Arbutus Court (Manchester - west end)
Atwood (Stanton - south 175')
Borton Avenue (Everett - Augusta)
Carey Avenue (East Ave - 27th St)
Carey Avenue (East Ave - E. of Mud Run)
Chester Avenue (6th St - 9th St)
Clairmont (Selden - Wayne)
Clifton (Elmwood - Riverside)
Cromwell (Treeside - Zahn)

Crosby Street (Oakdale - Valley)
Crosby Street (Hall St - Maple St)
Crosier Ave (Mangold - Penn)
Cuyahoga Street (Tallmadge - Vesper)
Davies Avenue (Arlington - Sylvan Ave)
Delaware (Eaton - N. of Alberta)
Delba (Andrew - Fess)
Della Avenue (Greenwood - Orlando)
Dominion (Treeside - north end)
Dover (Curl - Labelle)
Elbon Avenue (5th Ave - south end)
Factory Street (Hart St - River St)
Florida Ave (18th St - 19th St)
Fountain Street (Gage St - Exchange St)
Frederick (Little - 155' S. of Lawton)
Galena (Beardsley - Wilbur)
Garden Al. (State St - Center St)
Goodyear Blvd. (Battery B - Hvd # 50)
Goodyear Blvd. (E. of Kelly Ave)
Harrison (6th St - 9th St)
Jenkins Blvd. (Lurie - Alonby)
Kenmore Al.S (17th St - 19th St)

Kenmore Al.S (14th St - 15th St)
Lawton (Hawkins - Valdes)
Lurie (E. of Hammel - Jenkins)
Owen Avenue (Crosier St - north)
Pershing (Ganyard - Larchmont)
Pershing (Wiltshire - south)
Roslyn Avenue (Copley Rd - Little St)
Seward (Little - S. of Stoner)
Shadeside (Wildwood - Beechwood)
South Street (Lakeshore - Victory)
South Street (at Ohio Canal)
Spring Street (North St - Spring Ct)
Springfield Ctr (Wedgewood - east end)
Stabler (Stoddard - Western)
Sylvan (Davies - Archwood)
Vincent (Kenmore - Lakeshore)
Virginia Avenue (Clifford - Davies)
Wills Avenue (Locust St - Dawes Ave)
Winans (5th Ave - south end)
Winnebago (Shoshone - Manitou)
Winnebago (Manitou - Kennebec)
Wyandot (Honodle - Niagara)