

City of Akron
2022 Capital Investment & Community
Development Program



Capital Investment Program - Resolution No. 35-2022 passed February 14, 2022

Daniel Horrigan, Mayor

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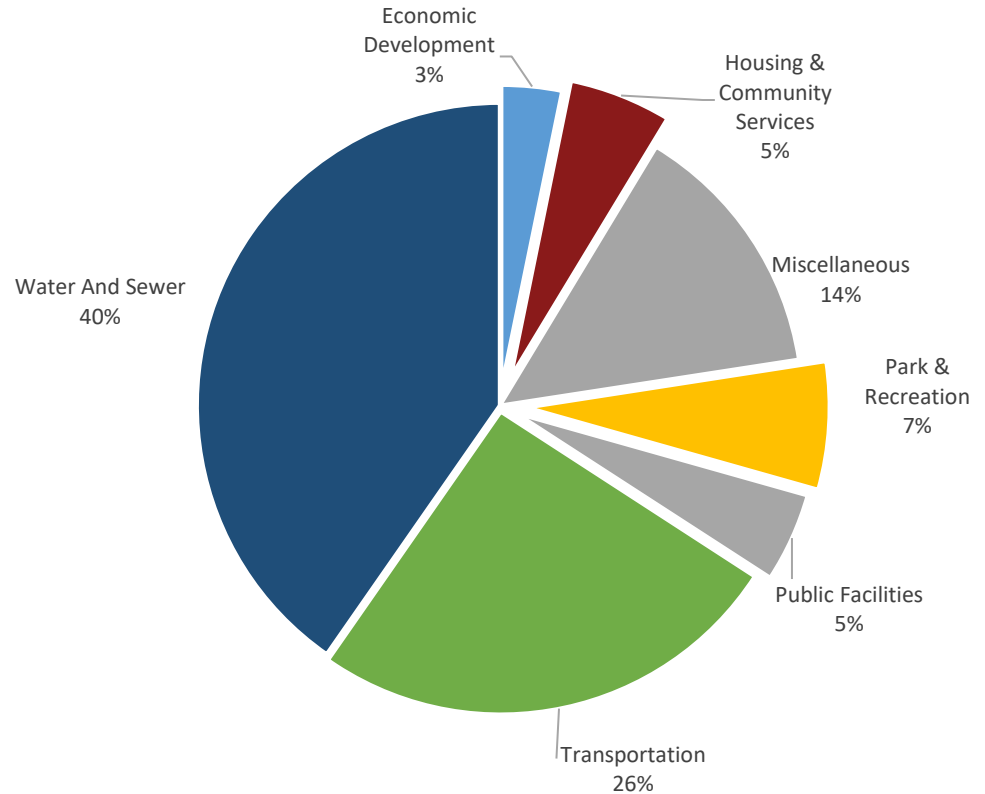
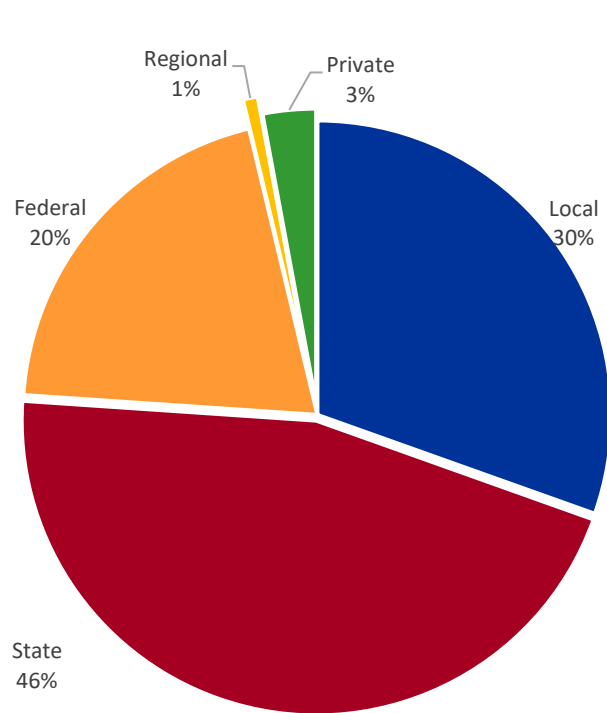
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2022 Capital Investment Program Fund Summary Revenue & Expenditure Summary



| 2022 Funding Summary | \$366,552,309 |
|----------------------|---------------|
| Local | \$111,556,516 |
| State | \$167,294,079 |
| Federal | \$74,032,364 |
| Regional | \$2,971,353 |
| Private | \$10,697,997 |

| 2022 Program Expenditures | \$366,552,309 |
|------------------------------|---------------|
| Economic Development | \$11,751,766 |
| Housing & Community Services | \$19,991,000 |
| Miscellaneous | \$50,944,500 |
| Park & Recreation | \$25,012,251 |
| Public Facilities | \$17,487,480 |
| Transportation | \$93,580,609 |
| Water And Sewer | \$147,784,703 |

2022 Capital Investment Program Fund Summary

| LOCAL | FUNDING SOURCE | 2022 FUNDING | DESCRIPTION |
|-------------------------------|-----------------------|----------------------|---|
| Certificates of Participation | COP | \$1,300,000 | Debt-like instrument representing series of lease payments. |
| General Obligation Debt | GO | \$13,875,335 | Debt Secured by City's full faith and credit. |
| Income Tax | IT | \$63,864,737 | 27% of City's 2% Income Tax (Includes Issue 4 revenue). |
| Property Taxes | PT | \$1,000,000 | Property tax revenues .41 millage. |
| Sewer Capital Fund | SCF | \$19,172,140 | Sanitary sewer user fees used for capital projects. |
| Street Lighting Assessments | SLA | \$400,000 | Annual assessments levied for provision of street lighting. |
| Tax Increment Financing | TIF | \$5,248,874 | Payments in lieu of property taxes on new developments. |
| Water Capital Fund | WCF | \$6,695,430 | Water user fees used for capital projects. |
| | | \$111,556,516 | |

| STATE | FUNDING SOURCE | 2022 FUNDING | DESCRIPTION |
|--------------------------------------|-----------------------|----------------------|---|
| Gas Tax | GAS | \$3,323,000 | Funds from the gasoline tax returned to the City. |
| Ohio Department of Natural Resources | ODNR | \$549,885 | Agency promoting outdoor recreation. |
| Ohio Department of Transportation | ODOT | \$51,016,354 | State transportation agency. |
| Ohio Public Works Commission | OPWC | \$13,634,367 | State bond issue and 1 cent gas tax for infrastructure improvement. |
| Ohio Water Development Authority | OWDA | \$1,428,700 | Funds qualified drinking water projects. |
| State of Ohio | STATE | \$150,000 | Funds from the State of Ohio. |
| Water Pollution Control Loan Fund | WPCLF | \$48,845,383 | Funds for wastewater treatment works projects. |
| Water Supply Revolving Loan Account | WSRLA | \$48,346,390 | Ohio EPA Water Supply Revolving Loan Account program. |
| | | \$167,294,079 | |

| FEDERAL | FUNDING SOURCE | 2022 FUNDING | DESCRIPTION |
|---|-----------------------|---------------------|---|
| Akron Metropolitan Area Transportation Study | AMATS | \$800,000 | Federal Funds for metropolitan planning organizations. |
| American Rescue Plan Act - Local Award | ARPA | \$38,629,651 | Funds from the American Rescue Plan Act of 2021. |
| American Rescue Plan Act - State Award | ARPA - STATE | \$5,000,000 | Funds from the State's portion of the American Rescue Plan Act of 2021. |
| Community Development | CD | \$14,491,000 | Community Development Block Grant, HOME funds from HUD. |
| Economic Development Assistance | EDA | \$2,481,413 | Federal Economic Development Assistance. |
| Environmental Protection Agency | EPA | \$1,978,700 | Funding for environmental improvements. |
| Federal Aviation Administration | FAA | \$1,080,000 | Federal aviation agency. |
| Federal Emergency Management Agency | FEMA | \$1,000,000 | Fund to coordinate emergency response. |
| National Heritage Area - The Ohio & Erie Canalway | NHA - OEC | \$25,000 | Funds intended to encourage historic preservation. |
| Safety Funds | SAFETY | \$1,428,600 | Safety Funds. |
| Surface Transportation Block Grant | STBG | \$3,118,000 | Department of Transportation funding for transit or highways. |
| U.S. Department of Transportation - TIGER | TIGER | \$4,000,000 | Transportation Investment Generating Economic Recovery funds. |
| | | \$74,032,364 | |

| REGIONAL | FUNDING SOURCE | 2022 FUNDING | DESCRIPTION |
|--|-----------------------|---------------------|--|
| City of Tallmadge | TALLMADGE | \$330,000 | Funds from the City of Tallmadge. |
| Joint Economic Development District | JEDD | \$2,530,353 | Income tax in JEDD areas. |
| Summit County Transportation Innovation District | TID | \$111,000 | Transportation Innovation District funds from Summit County. |
| | | \$2,971,353 | |

| PRIVATE | FUNDING SOURCE | 2022 FUNDING | DESCRIPTION |
|---------------------|-----------------------|---------------------|---|
| Private | PVT | \$6,370,000 | Various funding from private sector. |
| Special Assessments | SA | \$4,327,997 | Assessments levied for improvements adjacent to property. |
| | | \$10,697,997 | |

GRAND TOTAL \$366,552,309

2022 Capital Investment Program

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|----------------|---------------------|---|
| ECONOMIC DEVELOPMENT | | \$11,751,766 | |
| Commercial/Industrial Development & Support | | \$1,950,000 | |
| Akron History Center | TOTAL | \$225,000 | Creating a museum-quality Akron History Center with exhibits of Akron's 200-year history. |
| | GO | \$225,000 | |
| Ascot Parkway Improvements | TOTAL | \$120,000 | Improvements will include full depth asphalt pavement replacement, concrete curb & gutter as needed and inlet replacement with standard No. 5's. Closeout charges. |
| | OPWC | \$60,000 | |
| | SA | \$60,000 | |
| Business Enhancement Grant | TOTAL | \$500,000 | Grant moneys to be offered to offset upfront costs of opening or expanding facilities that provide new employment opportunities. |
| | JEDD | \$500,000 | |
| Curated Storefront | TOTAL | \$45,000 | Curated Storefront activates storefronts by transforming an unoccupied street edge into vibrant art displays in an effort to combat blight and create an engaging, safe and attractive environment. |
| | IT | \$45,000 | |
| Demolition of 655 S Broadway | TOTAL | \$250,000 | Demolition of building at 655 S Broadway due to structural issues making it unsafe. |
| | JEDD | \$250,000 | |
| Greater Akron Chamber - Elevate Akron | TOTAL | \$160,000 | Annual contract with GAC for services that improve the economic well-being of the city. |
| | JEDD | \$160,000 | |
| Rubber Bowl Redevelopment | TOTAL | \$650,000 | Demolition of the Rubber Bowl. |
| | GO | \$650,000 | |
| Neighborhood Business District | | \$800,000 | |
| Great Streets - Facade | TOTAL | \$300,000 | Matching façade grants, loans, and other assistance to support businesses in designated Great Streets areas. |
| | CD | \$300,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|---------------------|--|
| Great Streets - Public Improvements | TOTAL | \$500,000 | Great Streets - Public Improvements |
| | CD | \$500,000 | |
| Small Business & Neighborhood District | | \$9,001,766 | |
| BOUNCE Innovation Hub Expansion | TOTAL | \$3,101,766 | Allocation of funds for improvements to the second floor. |
| | JEDD | \$620,353 | |
| | EDA | \$2,481,413 | |
| Business Incentives Program - Capital Access Ecosystem | TOTAL | \$3,000,000 | Financial incentives for small businesses. Includes 2020 CARES Act funds. |
| | CD | \$3,000,000 | |
| Community Development Corporation Support | TOTAL | \$2,300,000 | Support local community development organizations. |
| | CD | \$300,000 | |
| | ARPA | \$2,000,000 | |
| Rubber City Match Cash Grants | TOTAL | \$200,000 | Cash Grants for the final winners of Rubber City Match. |
| | IT | \$100,000 | |
| | PVT | \$100,000 | |
| Minority Contractors Capital Access Program (M-CCAP) | TOTAL | \$400,000 | Partner with the Urban League to provide procurement reform by providing technical assistance to businesses to overcoming the negative impact of COVID-19. Includes 2020 CARES Act funds. |
| | CD | \$400,000 | |
| HOUSING & COMMUNITY SERVICES | | \$19,991,000 | |
| Clearance, Land Assembly and Housing I | | \$9,125,000 | |
| Acquisition/Relocation/Clearance | TOTAL | \$250,000 | Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal. |
| | CD | \$250,000 | |
| CHDO/CDC Housing | TOTAL | \$1,015,000 | Matching funds for non-profit community housing development organizations. |
| | CD | \$1,015,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|---|-----------------------|--------------------|--|
| Demolition | TOTAL | \$400,000 | Demolition of vacant, abandoned, and/or deteriorated housing and commercial buildings. |
| | ARPA | \$400,000 | |
| Habitat for Humanity | TOTAL | \$250,000 | New housing construction for Habitat for Humanity. |
| | CD | \$250,000 | |
| New Construction Financing | TOTAL | \$5,000,000 | Provide gap financing for new housing construction in Akron neighborhoods. |
| | ARPA | \$5,000,000 | |
| Program Implementation & Administration (CD) | TOTAL | \$1,960,000 | Annual Salaries, benefits, supplies, overhead for administration of projects funded with Community Development Grant funds. |
| | CD | \$1,960,000 | |
| Public Facilities and Improvements | TOTAL | \$250,000 | Design and construction of public space improvements. |
| | ARPA | \$250,000 | |
| Neighborhood Revitalization & Sustaina | | \$4,700,000 | |
| Neighborhood Revitalization & Sustainability | TOTAL | \$4,200,000 | Grants and loans for housing rehabilitation and/or lead paint abatement to owners of property. |
| | CD | \$1,200,000 | |
| | ARPA | \$3,000,000 | |
| Utility Plumbing Repairs | TOTAL | \$500,000 | Funding will offer assistance to qualifying customers with minor plumbing problems and fixtures that may cause water waste and higher water bills. |
| | ARPA | \$500,000 | |
| Other Housing | | \$4,516,000 | |
| Fair Housing | TOTAL | \$70,000 | Services that further fair housing activities in Akron including housing discrimination, complaint processing, tenant/landlord services, homeownership counseling, and public education. |
| | CD | \$70,000 | |
| Homeless Prevention | TOTAL | \$2,200,000 | Provisions for Homeless Prevention Program. Includes 2020 CARES Act funds. |
| | CD | \$2,200,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|---------------------|--|
| Homeless Shelters | TOTAL | <u>\$1,846,000</u> | Support of homeless shelters. Includes 2020 CARES Act funds. |
| | CD | \$1,846,000 | |
| Minor Home Repair | TOTAL | <u>\$400,000</u> | Emergency home repair for low income, elderly, and handicapped homeowners. |
| | CD | \$400,000 | |
| Public Services | | \$1,650,000 | |
| AxessPointe Community Health Center | TOTAL | <u>\$1,200,000</u> | Federally qualified health center serving residents of Akron. An FQHC is a not-for-profit corporation that delivers primary medical, dental and preventive health services in medically underserved areas. |
| | ARPA | \$1,200,000 | |
| Community Gardens | TOTAL | <u>\$50,000</u> | Support of community gardens throughout the City. |
| | CD | \$50,000 | |
| Community Services | TOTAL | <u>\$400,000</u> | Public Services to primarily serve city of Akron residents. Programs include infant mortality, public safety and the judicial system, financial employment centers, and information and referrals. |
| | CD | \$400,000 | |
| MISCELLANEOUS | | \$50,944,500 | |
| Equipment Replacement | | \$5,097,000 | |
| Equipment Replacement Program - Public Works | TOTAL | <u>\$1,900,000</u> | Annual equipment replacement of obsolete or otherwise unusable stock for Public Works. |
| | GO | \$400,000 | |
| | IT | \$1,500,000 | |
| Equipment Replacement Program - Police | TOTAL | <u>\$1,672,000</u> | Annual equipment replacement of obsolete or otherwise unusable stock for Police Department. |
| | GO | \$400,000 | |
| | IT | \$1,272,000 | |
| Fire Apparatus Replacement - Engine 7 | TOTAL | <u>\$525,000</u> | Replacement of fire engine #7. |
| | IT | \$525,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|---------------------|---|
| Fire Apparatus Replacement - Ladder 9 | TOTAL | \$915,000 | Replacement of the front line ladder truck located at Station 9. |
| | IT | \$915,000 | |
| Specialty Unit Replacement | TOTAL | \$85,000 | Replacement of vehicle used by the Technical Rescue Operations Team (TROT) for emergency response and hauling the TROT equipment trailer. |
| | IT | \$85,000 | |
| Fire | | \$1,970,000 | |
| Fire Gear Program | TOTAL | \$150,000 | Annual program to provide for the replacement of structural fire protective clothing equipment. |
| | IT | \$150,000 | |
| Fire/Police CAD System | TOTAL | \$140,000 | Annual maintenance for Computer Aided Dispatch system. |
| | IT | \$140,000 | |
| Fire Station Debt Service | TOTAL | \$1,055,000 | Debt service for construction of fire station 2 and 4. |
| | IT | \$1,055,000 | |
| Management Software, Hardware, and Renewals - Fire | TOTAL | \$50,000 | Funding of ongoing support and maintenance of critical software systems. |
| | IT | \$50,000 | |
| Miscellaneous Fire/EMS Equipment Program | TOTAL | \$75,000 | Annual purchase of replacement of tools, equipment, and service for fire and EMS operations. |
| | IT | \$75,000 | |
| Vehicle Refurbishment | TOTAL | \$100,000 | Annual program to refurbish vehicle bodies on mechanically sound for fire and EMS. |
| | GO | \$100,000 | |
| Vehicle Replacement - Fire | TOTAL | \$400,000 | Annual equipment replacement of obsolete or otherwise unusable stock for Fire department. |
| | GO | \$400,000 | |
| Other | | \$40,704,500 | |
| Administration (Capital) | TOTAL | \$575,000 | Annual salaries, benefits, supplied and overhead for the Capital Planning Division. |
| | IT | \$575,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|--------------------|--|
| Akron Financial System Upgrade | TOTAL | \$500,000 | IT software and hardware upgrades to the City's financial system. |
| | GO | \$500,000 | |
| Debt Service | TOTAL | \$39,629,500 | Annual service on general obligation debt for capital projects. |
| | IT | \$34,279,500 | |
| | TIF | \$3,350,000 | |
| | JEDD | \$1,000,000 | |
| | PT | \$1,000,000 | |
| Police | | \$2,278,000 | |
| Academy and Training | TOTAL | \$650,000 | Funding for continued improvements to APD training facility and to cover costs of the APD Basic Academy and the Citizens Academy. |
| | IT | \$650,000 | |
| Akron Safety Center | TOTAL | \$300,000 | Allocation for future design and development of plans for a new police station and dispatch center. |
| | IT | \$300,000 | |
| Axon Body Worn Camera Contracts | TOTAL | \$240,000 | Primary contract for BWC cameras, docking equipment, licenses, and evidence.com storage. |
| | IT | \$240,000 | |
| Axon Taser Contract | TOTAL | \$80,000 | Contract for latest CEW device technology to provide all Uniform officers Taser devices. Final year of 5-year contract. |
| | IT | \$80,000 | |
| Community Relations Equipment - Police | TOTAL | \$15,000 | Includes folding tables, tents, banners, table covers, and other items needed. |
| | IT | \$15,000 | |
| Management Software, Hardware, and Renewals - Police | TOTAL | \$350,000 | Funding for ongoing support and maintenance of critical software systems including NetMotion, Grayshift, and LEFTA. New deployment of METR, Macquisition, E-cite, and other software systems critical to improving department operations and customer service. |
| | IT | \$350,000 | |
| Police Gear Replacement | TOTAL | \$143,000 | Replacement of specialized SWAT body armor and other equipment. |
| | IT | \$143,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|----------------------------------|-----------------------|---------------------|--|
| Police/Fire CAD | TOTAL | \$300,000 | Scheduled contract payment for CAD system. Multi-year contract with Summit County/Tyler Technologies. |
| | IT | \$300,000 | |
| Safety Forces Bonds | TOTAL | \$200,000 | Debt service for initial costs of Police/Fire CAD. |
| | IT | \$200,000 | |
| Traffic | | \$300,000 | |
| Downtown Wayfinding | TOTAL | \$200,000 | This project will install downtown wayfinding signage over several years. |
| | NHA - OEC | \$25,000 | |
| | GO | \$175,000 | |
| Traffic Miscellaneous | TOTAL | \$100,000 | Replacement of traffic related devices and signals throughout the city. |
| | GO | \$100,000 | |
| Trees | | \$595,000 | |
| Akron Tree Commission | TOTAL | \$25,000 | Educating Akron residents on the value of enhancing the tree canopy and the importance of prudent tree management. |
| | IT | \$25,000 | |
| AWR Tree Planting | TOTAL | \$450,000 | Replacement of trees due to work being performed for the Akron Waterways Renewed (AWR) Program. This replaces 2 trees for each tree removed on the various projects. |
| | SCF | \$450,000 | |
| Citywide Tree Removal & Trimming | TOTAL | \$100,000 | Annual removal of dead, diseased, dying or construction related trees throughout the City. Annual trimming of street trees near street lights to enhance area lighting, provide clearance for vehicular traffic, and to mitigate structural defects to maximize the lifespan of the street trees |
| | IT | \$100,000 | |
| Downtown Beautification | TOTAL | \$20,000 | This work consists of planting and maintaining the flowering window boxes, hanging baskets, and plant beds at the Municipal Building and Charles Goodyear Park. |
| | IT | \$20,000 | |
| PARK & RECREATION | | \$25,012,251 | |
| Akron Parks Challenge | TOTAL | \$475,000 | Design and construction of recommended park improvements identified by the Akron Parks Collaborative through the Akron Parks Challenge grant program. |
| | GO | \$475,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|--------------------|--|
| Court Resurfacing | TOTAL | <u>\$250,000</u> | Annual program to address basketball and tennis court resurfacing needs. |
| | IT | \$250,000 | |
| Ed Davis Community Center | TOTAL | <u>\$1,100,000</u> | Rehabilitation of the Ed Davis Community Center including expansion of gymnasium. |
| | ARPA | \$1,100,000 | |
| Firestone Park Splash Pad | TOTAL | <u>\$250,000</u> | Design and construction of a splash pad at Firestone Park. |
| | ARPA | \$250,000 | |
| Firestone Stadium Turf Fields | TOTAL | <u>\$1,000,000</u> | Installation of turf on the stadium & pony fields to increase usage and reduce maintenance costs. Includes renovations to stadium restrooms. |
| | GO | \$1,000,000 | |
| Gorge Dam Removal | TOTAL | <u>\$1,429,700</u> | Great Lakes Restoration Initiative grant to pay for design of removal of the Gorge Dam and associated river restoration. This grant is managed by the City of Akron. |
| | EPA | \$1,429,700 | |
| Gorge Dam Removal - Contaminated Sediments | TOTAL | <u>\$73,500</u> | USEPA is designing for removal of the Gorge Dam contaminated sediments. City of Akron is providing the local share of this work by using ODNR funds. |
| | ODNR | \$73,500 | |
| Hyre Park Restrooms | TOTAL | <u>\$50,000</u> | Renovations to the Hyre Park restrooms. |
| | GO | \$50,000 | |
| Innerbelt Removal | TOTAL | <u>\$500,000</u> | Removal of unused pavement along decommissioned section of SR59. |
| | GO | \$500,000 | |
| Irrigation Upgrade and Misc. Repairs | TOTAL | <u>\$40,000</u> | Upgrade and repair existing irrigation systems throughout the City. |
| | GO | \$40,000 | |
| Joy Park | TOTAL | <u>\$75,000</u> | Rehabilitation of play areas at Joy Park. |
| | ARPA | \$75,000 | |
| Joy Park Walking Path | TOTAL | <u>\$160,400</u> | Construction of a walking path around Joy Park. |
| | ARPA | \$160,400 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|---|-----------------------|--------------------|--|
| KaBOOM! Playgrounds | TOTAL | <u>\$200,000</u> | Partnership with KaBOOM! For the construction of an inclusive playground. Site to be determined. This will be a multi year program. |
| | GO | \$100,000 | |
| | PVT | \$100,000 | |
| Lane Field Soccer Fields | TOTAL | <u>\$25,000</u> | Conversion of two baseball fields into soccer fields. Closeout costs. |
| | GO | \$25,000 | |
| Little Cuyahoga River Restoration and Lowhead Dam Removal | TOTAL | <u>\$549,000</u> | The proposed project would restore floodplains areas, remove three lowhead dams to address channelization in the river, and improve fish habitat. |
| | EPA | \$549,000 | |
| Miscellaneous Parks & Community Centers | TOTAL | <u>\$500,000</u> | Small capital improvements at various parks and community centers. Includes upgrades to existing outdated equipment and facilities improvements at various community centers. |
| | GO | \$250,000 | |
| | IT | \$250,000 | |
| Rubber City Heritage Trail | TOTAL | <u>\$250,000</u> | Phase 1 design of the multi-use recreational trail that will utilize the 6-mile rail corridor formerly used by the rubber companies. Improvements would include trail and pedestrian bridge. Phase 1 Limits run from Kelly Avenue to E. Exchange Street. |
| | GO | \$250,000 | |
| Schneider Park Walking Path | TOTAL | <u>\$160,400</u> | Construction of a walking path around Schneider Park. |
| | GO | \$160,400 | |
| Lock 3 Vision Plan | TOTAL | <u>\$4,000,000</u> | Redevelopment of Lock 3 in accordance with OLIN master plan prepared with Akron Civic Commons. |
| | ARPA | \$2,000,000 | |
| | PVT | \$2,000,000 | |
| Park & Public Spaces | TOTAL | <u>\$50,000</u> | Installation of additional security cameras at city parks, community centers, and Great Streets. |
| | ARPA | \$50,000 | |
| Patterson Park Community Center | TOTAL | <u>\$2,551,667</u> | Reconstruction of the Patterson Park Community Center. |
| | ARPA | \$2,551,667 | |
| Perkins Park Pool | TOTAL | <u>\$2,500,000</u> | Reconstruction of Perkins Pool and rehabilitation of bathhouse. |
| | ARPA | \$2,500,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|---------------------|--|
| Reservoir Park Community Center | TOTAL | <u>\$2,322,584</u> | Rehabilitation of the Reservoir Park Community Center including building expansion. |
| | ARPA | \$2,322,584 | |
| Reservoir Park Pool | TOTAL | <u>\$2,500,000</u> | Reconstruction of Reservoir Pool and rehabilitation of bathhouse. |
| | ARPA | \$2,500,000 | |
| Summit Lake Vision Plan | TOTAL | <u>\$4,000,000</u> | This project includes improvements as part of the Reimagining the Civic Commons in accordance with the Summit Lake Vision Plan. Focus will be on loop trail and north shore activity area. |
| | ARPA | \$2,000,000 | |
| | PVT | \$2,000,000 | |
| PUBLIC FACILITIES | | \$17,487,480 | |
| Akron Centre Garage Concrete Repairs & Waterproofing Phase 1 | TOTAL | <u>\$250,000</u> | Improvements to include concrete repairs, waterproofing and expansion joint replacement. |
| | GO | \$250,000 | |
| Akron Fulton Airport General Consulting Services | TOTAL | <u>\$165,000</u> | General consulting services to cover land releases, land leases, grant submissions, and general consulting services at the airport |
| | TIF | \$165,000 | |
| Airport FBO Hangar Roof Replacement | TOTAL | <u>\$160,000</u> | Re-roof of the hangar portion of the FBO building with new insulation and TOP roof membrane including new gutters |
| | TIF | \$160,000 | |
| Akron Fulton Airport Taxiway Lighting Ph. 2 | TOTAL | <u>\$1,200,000</u> | New LED taxiway lighting and signage of Taxiway P upgraded to FAA standards. |
| | TIF | \$60,000 | |
| | ODOT | \$60,000 | |
| | FAA | \$1,080,000 | |
| Akron Fulton Airport Taxiway Ph. 1 | TOTAL | <u>\$57,480</u> | Construction and inspection of Taxiway Lighting Ph. 1. |
| | TIF | \$2,874 | |
| | ODOT | \$54,606 | |
| Canal Park Stadium | TOTAL | <u>\$1,300,000</u> | Carryover for the seats and waterproofing. |
| | COP | \$1,300,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|--------------------|--|
| Cascade Garage Concrete and Structural Repairs | TOTAL | <u>\$1,000,000</u> | This project consists of performing concrete repairs to the floors of the parking garage. |
| | GO | \$1,000,000 | |
| Cascade Elevator Modernization - Green | TOTAL | <u>\$50,000</u> | Modernize two green elevators in the cascade parking deck. |
| | GO | \$50,000 | |
| Cascade Elevators Modernization - Orange | TOTAL | <u>\$50,000</u> | Modernize two orange elevators in the cascade parking deck. |
| | GO | \$50,000 | |
| CVSR Merriman Valley Train Station | TOTAL | <u>\$350,000</u> | Cuyahoga Valley Scenic Railroad train station. Train station to boost economic growth within the Merriman Valley Great Streets Business District. |
| | CD | \$350,000 | |
| Dan St. Police Training Bureau Facility Improvements | TOTAL | <u>\$400,000</u> | Building improvements of Dan St. Police Training Bureau Facility. |
| | IT | \$400,000 | |
| Facility Improvement Program - Fire | TOTAL | <u>\$250,000</u> | Annual program to proactively determine major improvements required of older fire stations not scheduled for replacement. |
| | GO | \$250,000 | |
| Fire Station 12 | TOTAL | <u>10,575,000</u> | Allocation for future design and development of plans for Fire Station 12. |
| | IT | 10,575,000 | |
| Greystone Roof Replacement | TOTAL | <u>\$500,000</u> | Design and construction of the roof replacement at the Greystone. |
| | GO | \$500,000 | |
| Miscellaneous Facility Improvements - Public Service | TOTAL | <u>\$250,000</u> | Miscellaneous improvements to public buildings and structures including security upgrades, generators, lighting upgrades, HVAC upgrades, roof repairs and door upgrades. |
| | GO | \$250,000 | |
| MSC Fire Alarm & Sprinklers | TOTAL | <u>\$50,000</u> | Design of fire suppression for Building 1 & 1A, 1B garages, Buildings 2 & 3. |
| | IT | \$50,000 | |
| MSC Roof 1B Replacement | TOTAL | <u>\$130,000</u> | Remove and replace roof over garage 1B addition at the Municipal Service Center |
| | GO | \$130,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|---------------------|--|
| Municipal Building Roof | TOTAL | \$300,000 | Replace existing roofing system. |
| | GO | \$300,000 | |
| Parking Deck Lighting Upgrades | TOTAL | \$200,000 | Parking Deck Lighting Upgrades. |
| | GO | \$200,000 | |
| Stubbs Justice Center Elevator Modernization - Employee & Prisoner | TOTAL | \$200,000 | Modernization of the employee and prisoner elevators. |
| | GO | \$200,000 | |
| Stubbs Justice Center Improvements | TOTAL | \$50,000 | Minor repairs and replacement of office equipment for Stubbs Building. |
| | IT | \$50,000 | |
| TRANSPORTATION | | \$93,580,609 | |
| Arterials/Collectors | | \$17,728,846 | |
| Canton Road Market Street Intersection - PID 93433 | TOTAL | \$200,000 | Closing costs of the construction of a roundabout at the Canton Road / E. Market Street intersection. |
| | OPWC | \$40,000 | |
| | SAFETY | \$160,000 | |
| East Exchange Complete Street | TOTAL | \$4,334,000 | Complete roadway reconstruction, signal and utility improvements along with bike lanes being added along the limits of Broadway Street to Fountain Street. Other improvements include signal interconnect and street lights and improvements related to the University of Akron. |
| | SCF | \$410,000 | |
| | WCF | \$269,000 | |
| | OPWC | \$1,387,000 | |
| | STBG | \$2,268,000 | |
| East Market Street Study | TOTAL | \$75,000 | Study to determine corridor needs with Complete Streets intent. |
| | GO | \$75,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|------------------------------------|-----------------------|--------------------|---|
| Main Street Corridor Phase 2 | TOTAL | <u>\$6,950,000</u> | Continuation of complete streets treatment of Main Street from Mill Street to SR59. |
| | SCF | \$200,000 | |
| | SLA | \$400,000 | |
| | OPWC | \$189,000 | |
| | TIGER | \$4,000,000 | |
| | TID | \$111,000 | |
| | PVT | \$2,050,000 | |
| Mull Avenue Improvements | TOTAL | <u>\$3,897,847</u> | Full improvements along Mull Avenue (S. Hawkins – Schneider Park Drive). Includes full depth reconstruction with new brick pavements, concrete curbs, sidewalks, and pedestrian level lighting. The traffic circle at Hawkins & Mull will be converted to function as a roundabout with new street markings and street signs. The sanitary sewer will be lined using the CIPP method. |
| | GO | \$1,500,000 | |
| | SCF | \$289,840 | |
| | WCF | \$301,650 | |
| | OPWC | \$1,607,602 | |
| | SA | \$198,755 | |
| North Main Street Complete Streets | TOTAL | <u>\$350,000</u> | Design a complete streets approach to increase safety and provide a more useful corridor. |
| | GO | \$350,000 | |
| South Main Street over CSX | TOTAL | <u>\$50,000</u> | A study to determine maintenance needs and repairs that will be required in the upcoming years. The data provided will result in better federal funding applications. |
| | GO | \$50,000 | |
| SR 261 Dart Rand - PID 111012 | TOTAL | <u>\$1,661,999</u> | Signal upgrades/replacements along SUM SR 261 at Rand Ave and Dart Ave. Includes back plates, new signal timings, new pedestrian buttons and signals. |
| | GO | \$75,047 | |
| | ODOT | \$432,652 | |
| | SAFETY | \$1,154,300 | |
| Tallmadge Avenue Improvements | TOTAL | <u>\$210,000</u> | Full improvements and signalization. Also includes realignment of Dayton Street. Close-outs. |
| | OPWC | \$60,000 | |
| | STBG | \$150,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|---|-----------------------|---------------------|--|
| Bridges | | \$4,653,802 | |
| Bowery Street Bridge | TOTAL | \$300,000 | Bridge repairs as described in the study performed in 2021 and included in the BR application. Improvements include: partial deck replacement, abutment reconstruction, replacement of drainage system, and other patching of sidewalk, curb, etc. Bike lanes will be included as an easy connection from the towpath to the Main Street cycle track |
| | GO | \$300,000 | |
| Goodyear Boulevard Bridge | TOTAL | \$2,987,000 | Bridge replacement. |
| | OPWC | \$987,000 | |
| | ODOT | \$2,000,000 | |
| Stuber Street Bridge | TOTAL | \$65,000 | Bridge replacement - close out construction |
| | OPWC | \$65,000 | |
| Waterloo Road Brewster Culvert Replacement | TOTAL | \$1,301,802 | Replacement of two elliptical pipes under Waterloo Road with a Conspan tunnel. Improvements include asphalt pavement, concrete pavement, concrete curb, aprons, sidewalk and utility relocation. |
| | GO | \$639,188 | |
| | SCF | \$110,000 | |
| | WCF | \$35,000 | |
| | OPWC | \$500,000 | |
| | SA | \$17,614 | |
| Expressways | | \$45,003,000 | |
| Akron Beltway & Princeton Bridge - PID 102329 | TOTAL | \$45,003,000 | ODOT resurfacing project and bridge repairs. This project includes a number of smaller projects that encompass the City's Beltway expressway system, including rehab of numerous bridges. The Princeton Street bridge will also include a number of aesthetic treatments. |
| | GO | \$3,000 | |
| | ODOT | \$45,000,000 | |
| Residential Streets | | \$3,516,000 | |
| Beardsley Street | TOTAL | \$280,000 | Replacement of curb and sidewalk, and resurfacing along the new High School. |
| | IT | \$261,000 | |
| | SA | \$19,000 | |
| Belleau Wood Drive Improvements | TOTAL | \$40,000 | Design for replacement of deteriorated concrete pavement with asphalt pavement, and concrete curb and gutter. Existing pavement was installed over an unstable subbase. |
| | GO | \$40,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|---------------------|---|
| Castle Boulevard Rail Crossing | TOTAL | \$127,000 | The addition of a traffic signal at Castle and Winhurst for Railroad crossing control. Preemption for rail. There is a safety problem at this intersection. Vehicles stop on tracks often. |
| | GO | \$12,700 | |
| | SAFETY | \$114,300 | |
| Traffic Calming Devices | TOTAL | \$200,000 | Various speed enforcement methods. |
| | GO | \$200,000 | |
| High-Main and Broadway two-way Traffic Study | TOTAL | \$100,000 | Study to determine the feasibility of changing High-Main and Broadway from one-way streets to two-way. |
| | GO | \$100,000 | |
| Merriman Valley Traffic Study | TOTAL | \$50,000 | Merriman Valley traffic study to improve safety. |
| | GO | \$50,000 | |
| Oak Park Public Improvements | TOTAL | \$75,000 | Construction of water connections, sewer, road installation, sidewalk, utilities, and improvements to support the construction of new housing in the Oak Park neighborhood. |
| | GO | \$75,000 | |
| Study - Update School Travel Plan | TOTAL | \$50,000 | Update the School Travel Plan. Plan includes improvements to Safety for pedestrians along routes to schools. Improvements eligible for federal funding. |
| | GO | \$50,000 | |
| The Residences at Good Park | TOTAL | \$2,594,000 | Full improvements of streets and supporting utilities for the residential development by Alpha Phi Alpha. |
| | GO | \$50,000 | |
| | SCF | \$396,000 | |
| | WCF | \$637,000 | |
| | TIF | \$1,511,000 | |
| Resurfacing Program | | \$21,918,961 | |
| Annual Resurfacing Program - 2021 Carryover | TOTAL | \$7,132,922 | 2021 Carryover of the annual resurfacing program. Includes arterial and collector, microsurfacing, partial depth resurfacing, preventive maintenance, residential resurfacing, and unimproved street resurfacing. |
| | IT | \$4,439,297 | |
| | GAS | \$1,285,000 | |
| | SA | \$1,408,625 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|---|-----------------------|--------------------|--|
| Annual Resurfacing Program - 2022 | TOTAL | <u>\$5,417,874</u> | Annual resurfacing program. Includes arterial and collector, microsurfacing, partial depth resurfacing, preventive maintenance, residential resurfacing, and unimproved street resurfacing. |
| | IT | \$2,429,686 | |
| | GAS | \$1,500,000 | |
| | SA | \$1,488,188 | |
| Arlington Street Resurfacing | TOTAL | <u>\$1,550,025</u> | Resurfacing project of 3.5 miles of roadway on Arlington Street from Ericsson Avenue to Munson Street. Improvements include asphalt resurfacing, lead water service replacement, retrofitting curb ramps, adjusting utility castings and applying new pavement markings for traffic control. |
| | IT | \$410,025 | |
| | AMATS | \$800,000 | |
| | SA | \$250,000 | |
| | WCF | \$90,000 | |
| Bicycle Network | TOTAL | <u>\$50,000</u> | Development of a bicycle network as recommended in the Copenhagenize plan. Intended to be a 20-year implementation plan. |
| | GAS | \$50,000 | |
| Concrete Street Repair | TOTAL | <u>\$1,500,000</u> | Rehabilitate existing brick and concrete pavement with spot repairs and partial replacements to create a more uniform surface and extend the useful life of the pavement. |
| | GAS | \$488,000 | |
| | OPWC | \$750,000 | |
| | SA | \$262,000 | |
| ODOT Resurfacing SR764 & SR241 - 102737 | TOTAL | <u>\$2,110,000</u> | ODOT Resurfacing 2022 PID 102737 Resurfacing of SR 764 (Wilbeth Road and Triplett) between I77 and Seiberling, and SR 241 (Massillon Road and George Washington Blvd) between the limits of Oakes and Triplett Boulevard. |
| | IT | \$122,800 | |
| | ODOT | \$1,687,200 | |
| | SA | \$300,000 | |
| Riverview et al Resurfacing | TOTAL | <u>\$1,420,000</u> | Department of Transportation funding to resurface Riverview Road and the intersecting streets. |
| | STBG | \$700,000 | |
| | IT | \$640,000 | |
| | SA | \$80,000 | |
| Smith Rd Resurfacing | TOTAL | <u>\$38,140</u> | City share of ODOT resurfacing project on Smith Road. |
| | IT | \$38,140 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|----------------------|---|
| SR 93 SR 162 Resurfacing - PID 102742 | TOTAL | \$2,700,000 | ODOT Resurfacing Program. |
| | IT | \$759,289 | |
| | ODOT | \$1,781,896 | |
| | SA | \$158,815 | |
| Sidewalk Program | | \$760,000 | |
| Citywide Sidewalks | TOTAL | \$685,000 | Repair of sidewalks requested by property owners. Includes \$50,000 to improve ADA access to city parks and community centers. |
| | GO | \$600,000 | |
| | SA | \$85,000 | |
| Portage Trail Extension Sidewalks | TOTAL | \$75,000 | Design for new sidewalk on Portage Trail Extension. |
| | GO | \$75,000 | |
| WATER AND SEWER | | \$147,784,703 | |
| Water Distribution | | \$68,662,090 | |
| Archwood Pumping Station Improvements | TOTAL | \$158,050 | Update pumping station and add second pump. Full electrical upgrade. Replace doors, roof. Add backup generator. Reconfigure incoming piping for both pumps to feed high service. |
| | WSRLA | \$158,050 | |
| Brittain Road Reservoir Replacement Construction | TOTAL | \$20,000,000 | Replacement of main water reservoir to increase the service pressure and volume of emergency storage in the distribution system and improve water quality. |
| | WSRLA | \$20,000,000 | |
| Facilities Demolition: Stockbridge Standpipe, Polk Reservoir | TOTAL | \$1,000,000 | Demolition of facilities at Stockbridge Standpipe and Polk Reservoir. |
| | OWDA | \$1,000,000 | |
| Fixed Network Advanced Metering Infrastructure (AMI) System | TOTAL | \$20,000,000 | Install and implement of a fully integrated and managed system including a Fixed Network Advanced Metering Infrastructure (AMI) System and the installation of approx. 85,000 5/8" through 12" water meters, Customer Notes Information System and mobile workforce computing. |
| | WSRLA | \$20,000,000 | |
| Force Main Rehabilitation | TOTAL | \$191,000 | Rehabilitate the Force Mains to improve reliability of operation, especially during emergencies by lining the original 1912 and 1920 steel force mains beneath the railroad embankment at Jessie Smith Park, Majors Lane in Kent, replacing two original gate valves (30" and 42") with butterfly valves behind Kent Roosevelt High School and installing new mag meters near the Plant for improved efficiency of the Plant flow readings. |
| | WSRLA | \$191,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|---|-----------------------|--------------------|--|
| Home Avenue Utility Bridge over the Little Cuyahoga River | TOTAL | \$317,400 | Design and construction of a utility bridge over the Little Cuyahoga River near the intersection of Home Avenue and North Arlington Street to support a 12" water main and 2 large communication fiber optic cables. |
| | WCF | \$317,400 | |
| Lead Service Line Replacement Program 2022 | TOTAL | \$10,000,000 | Annually reoccurring replacement of lead service lines between the water main and customer's property line, and reduce the number of homes served through lead services. |
| | OPWC | \$2,500,000 | |
| | ARPA - STATE | \$5,000,000 | |
| | WSRLA | \$2,500,000 | |
| NSSM Booster Station Replacement | TOTAL | \$1,557,990 | This project will replace the existing 4.3 MGD NSSM booster station to upgrade to current standards, sized to better serve present and future water demand, increase capacity and efficiency, and including adding VFD's. |
| | WSRLA | \$1,557,990 | |
| Pumping Station Continuous Pumping Evaluation | TOTAL | \$120,000 | Evaluation to determine the feasibility of operating existing pump stations as booster stations without the need for additional high service water storage tanks. |
| | WSRLA | \$120,000 | |
| Pumping Station Improvements Quayle | TOTAL | \$130,650 | Based on the condition assessment performed as part of the asset management plan, it is recommended that Quayle Pumping Station MCC is replaced. |
| | WSRLA | \$130,650 | |
| University of Akron 30" Water Main Rehabilitation - 2021 | TOTAL | \$770,000 | This project will rehabilitate the 30" water main in the former E. Buchtel Avenue on the University of Akron Campus which serves as a major transmission main to downtown Akron and supplies water to multiple University of Akron Campus buildings. |
| | ARPA | \$770,000 | |
| University of Akron Water Main Rehabilitation 2022 | TOTAL | \$1,976,000 | This project will rehabilitate existing water mains on the University of Akron campus which serves as a major transmission main to downtown Akron and supplies water to multiple University of Akron campus buildings. This project will precede the University of Akron's plans to excavate and redesign campus pathways and landscaping. |
| | WCF | \$1,976,000 | |
| Water Distribution Vehicle & Equipment Replacement | TOTAL | \$500,000 | Annually reoccurring purchase of replacement motor vehicles, machinery, and equipment as necessary to support the Distribution System. |
| | WCF | \$500,000 | |
| Water Main Replacement Program 2023 | TOTAL | \$10,000,000 | Annually recurring replacement of chronically-breaking and deteriorating water mains to reinforce the water system and to improve system reliability of operation, increase pressure flow, and improve water quality. |
| | ARPA | \$10,000,000 | |
| Water Main Replacement Program 2022 | TOTAL | \$1,941,000 | Annually recurring replacement of chronically-breaking and deteriorating water mains to reinforce the water system and to improve system reliability of operation, increase pressure and flow, and improve water quality. |
| | OPWC | \$970,500 | |
| | WSRLA | \$970,500 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|--------------------|--|
| Water Plant | | \$4,731,065 | |
| Caustic Soda Day Tank & Metering Pump Upgrade | TOTAL | \$585,300 | This project shall replace the existing caustic soda feed system due to age & ongoing maintenance consisting of bulk tanks (2), day tanks (2), transfer pumps (2), metering pumps (4), & associated feed lines, conduits, fittings, connections, & supports. |
| | WSRLA | \$585,300 | |
| Filter Building Drinking Water Treatment Facility Rehabilitation | TOTAL | \$456,000 | Structural rehabilitation in the Filter Building which has components greater than 100 years old, improving, safety, reliability, & water quality insuring continued drinking water supply and excellent water quality. |
| | WSRLA | \$456,000 | |
| Filter Building Roof Replacement | TOTAL | \$600,000 | Replace existing Filter Building roof including gutters, downspouts, fascia, and vent caps. |
| | WCF | \$600,000 | |
| Fluoride & Hydrochloric Acid Feed System Replacement | TOTAL | \$84,300 | Upgrade design of the fluoride and hydrochloric acid feed systems due to age and maintenance issues consisting of bulk tanks(2), day tanks (3), transfer pumps (4), and metering pumps (3). |
| | WSRLA | \$84,300 | |
| High Service Pump Ball Valve & Limit-Torque Manual Valve Replacement | TOTAL | \$564,000 | Replace or rebuild six (6) 30-inch Pratt Ball Valves and Limit-Torque Manual Valves on the High Service Pump Discharge Header. |
| | WSRLA | \$564,000 | |
| Laboratory HVAC Upgrade Design | TOTAL | \$43,215 | Upgrade the existing HVAC system inside the lab. |
| | WCF | \$43,215 | |
| Locker Room Improvements | TOTAL | \$348,650 | Improvements to the existing locker room facilities at the Water Plant to include new men's and women's locker rooms in the VFD Building. |
| | WCF | \$348,650 | |
| Miscellaneous Plant Improvements 2022 | TOTAL | \$300,000 | Annually reoccurring miscellaneous improvements as necessary to support Water Supply operations. |
| | WCF | \$300,000 | |
| Miscellaneous Safety Improvements 2022 | TOTAL | \$100,000 | Annually reoccurring miscellaneous safety improvements as necessary to support Water Supply Bureau operations. |
| | WCF | \$100,000 | |
| Process Treatment Update Study (Long-Term Planning Initiative) | TOTAL | \$539,900 | Development of conceptual alternatives for the future water supply to the City of Akron. Evaluates future treatment process facilities and alternative water supply approaches. |
| | WSRLA | \$539,900 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|--------------------|---|
| Raw Water Intake Valve Replacement & Repair | TOTAL | \$315,900 | This project shall one 48 inch valve in a vault on the 48 inch raw water conduit and repair the anchoring system for the 60 inch valve on the 72" raw water intake. |
| | WSRLA | \$315,900 | |
| Water Plant Roof Replacements | TOTAL | \$121,000 | Replace existing roof on the Caustic/Fluoride/Garage Building. Repair stone coping. |
| | WCF | \$121,000 | |
| Water Plant Security Fence Improvements | TOTAL | \$200,000 | Replace the existing security fence along the frontage abutting Ravenna Road. Reconfigure fence near the East drive for easier truck access. |
| | WCF | \$200,000 | |
| Water Plant Vehicle & Equipment Replacement | TOTAL | \$300,000 | Annual purchase of motor vehicles, equipment, and machinery to support Water Supply operations. |
| | WCF | \$300,000 | |
| Water Plant Water Main Upgrade | TOTAL | \$172,800 | Upgrade the existing Water Plant distribution line that provides drinking water to the Water Plant and feeds various chemical feed processes by tying into the North Summit Supply Main with a 12-inch water main and looping the Water Plant system. |
| | WSRLA | \$172,800 | |
| Watershed | | \$1,461,600 | |
| East Branch Dam Improvements | TOTAL | \$174,900 | Improvements at the East Branch Dam location to maintain structural integrity of the dam structures per Master Plan. Complete drainage improvements at the foot of the dam in order to effectively move water off of the dam and maintain its integrity. |
| | OWDA | \$174,900 | |
| Lake Rockwell Dam Assessment | TOTAL | \$426,300 | This study will assess Lake Rockwell Dam focusing on deterioration and structural integrity of the spillway system, leakage & condition of the 60" diameter intake, modification of Dike #6 to design flood level, properly functioning toe drain system. |
| | ODNR | \$277,095 | |
| | WCF | \$149,205 | |
| Lake Rockwell Reservoir Earthen Dike Repairs | TOTAL | \$213,800 | Repairs to the Lake Rockwell earthen dikes and access road to re-establish the original crest elevations as deemed necessary by the ODNR inspection reports. |
| | OWDA | \$213,800 | |
| Mogadore Reservoir Dam Assessment | TOTAL | \$306,600 | This study will assess Mogadore Reservoir Dam focusing on deterioration and structural integrity of the spillway system, investigation of outlet erosion control structure & lake drain blow-off, & properly functioning toe drain system. |
| | ODNR | \$199,290 | |
| | WCF | \$107,310 | |
| Miscellaneous Spillway Improvements 2023 | TOTAL | \$40,000 | Improvements at the various dam locations to maintain structural integrity of the dam structures. |
| | OWDA | \$40,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|---|-----------------------|---------------------|---|
| Watershed Property Acquisition | TOTAL | \$300,000 | Purchase of Watershed property as deemed necessary to support the Watershed Control Program. |
| | WCF | \$300,000 | |
| Combined Sewer Overflow (CSO) | | \$35,056,683 | |
| Case Ave. Parking Lot | TOTAL | \$708,300 | Improve the parking lot at Case Avenue and Market Street. |
| | SCF | \$708,300 | |
| CMOM 5-Year Cycle | TOTAL | \$4,500,000 | Implementation of the CMOM Program including, but not limited to, aggregate cleaning and inspection of the sewer system every 5 years, identification of as-needed projects through sanitary sewer overflow (SSO) root cause analysis to help prevent SSOs in the system based on main line blockages, and acute defect repairs |
| | SCF | \$4,500,000 | |
| Combined Sewer Overflow Real Time Control | TOTAL | \$125,000 | Implementation of a real time control system to monitor and control wet weather storage in the sewer system, storage basins, OCIT, and WRF. |
| | SCF | \$125,000 | |
| CSO Program Management Team | TOTAL | \$3,000,000 | Funding for program management services necessary for Akron Waterways Renewed. |
| | SCF | \$3,000,000 | |
| CSSF Disinfection Feasibility Study | TOTAL | \$50,000 | Study to determine the feasibility of adding additional treatment to the Cuyahoga Street Storage Facility (CSSF) basin in an effort to meet EPA requirements for the Consent Decree. |
| | SCF | \$50,000 | |
| Cuyahoga Street Storage Facility Rehabilitation | TOTAL | \$1,386,000 | Repairs and improvements to Cuyahoga Street Storage Facility including stream restoration at the outfall. |
| | WPCLF | \$1,386,000 | |
| Duane Green Project (CSO Rack 3) | TOTAL | \$100,000 | Construction of green infrastructure at three sites to control combined sewer overflows. Close-out costs. |
| | WPCLF | \$100,000 | |
| Kelly Conveyance (CSO Rack 3) | TOTAL | \$30,000 | Upsized Rack 3 underflow pipe to control combined sewer overflows. Close-out. |
| | WPCLF | \$30,000 | |
| Lower NSI Lining | TOTAL | \$1,542,500 | Design and construction to line the lower Northside Interceptor Sewer along Peck Road from Main Street to the Little Cuyahoga River. |
| | WPCLF | \$1,542,500 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|---------------------|--|
| Memorial Conveyance (CSO Rack 26) | TOTAL | \$2,170,000 | To meet CSO Consent Decree requirements in the CSO Rack 26 service area, the underflow pipe will be upsized to convey more flow and eliminate combined sewer overflows from CSO Rack 26 in the typical year. |
| | SCF | \$40,000 | |
| | WPCLF | \$2,130,000 | |
| Northside Interceptor Tunnel | TOTAL | \$6,604,883 | Combined sewer overflow storage tunnel to capture CSOs from the Racks 32-35 drainage areas. |
| | SCF | \$500,000 | |
| | WPCLF | \$6,104,883 | |
| Ohio Canal Interceptor Tunnel | TOTAL | \$10,000,000 | This Consent Decree project will design and construct the Ohio Canal Interceptor Tunnel. It will intercept and store CSOs from Racks 4, 16, 17, 18, 19, 20, 23, 24 and 37. Close-out costs. |
| | WPCLF | \$10,000,000 | |
| Uhler Conveyance (CSO Rack 27 and 29) | TOTAL | \$240,000 | Removal of the existing sewer downstream of CSO Rack 27 and construction a larger sewer across the Little Cuyahoga River. Installation of a new 36 inch diameter sewer and upsizing the existing sewer downstream of CSO Rack 29. |
| | SCF | \$10,000 | |
| | WPCLF | \$230,000 | |
| WRF BioCEPT | TOTAL | \$4,600,000 | Design and construction of a new tank and Biological Chemically Enhanced Primary Treatment (BioCEPT) system to provide treatment of WRF influent wet weather flows in excess of 220 MGD, and completion of a Demonstration Study. |
| | SCF | \$2,500,000 | |
| | WPCLF | \$2,100,000 | |
| Sanitary Sewers | | \$19,737,265 | |
| Brittain Road Pump Station #2 Reconstruction | TOTAL | \$345,000 | Reconstruction of the pump station built in 1973. |
| | WPCLF | \$345,000 | |
| Flow Monitoring & Rain Gauges | TOTAL | \$72,000 | This project consists of the continuation of the City of Akron rain gauges that collect rainfall data used in modeling and supporting the sewage collection system. Also included is flow monitoring the City's sewage system to support modeling efforts. |
| | SCF | \$72,000 | |
| Force Main Replacement 2021 | TOTAL | \$995,000 | Reconstruct deteriorated 4-inch diameter cast iron force mains from the Fairhill, Cromwell and Fairlawn Knolls Pump Stations, and the deteriorated 8-inch diameter cast iron force main from the Clearfield Pump Station. |
| | SCF | \$165,000 | |
| | WPCLF | \$830,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|--------------------|--|
| Hawkins District Sewer Improvements | TOTAL | <u>\$3,880,000</u> | This project will repair defects in sanitary sewers in the Hawkins Sewer District that result in inflow and infiltration. Improvements include repair of the sanitary trunk sewer, laterals, and manholes, and CIPP lining of the trunk sewer. |
| | SCF | \$340,000 | |
| | WPCLF | \$3,540,000 | |
| Miscellaneous Collection System Improvements | TOTAL | <u>\$400,000</u> | The improvements include commercial sewer lateral replacement and WRF/SM vehicle and equipment replacement. |
| | SCF | \$400,000 | |
| Miscellaneous Sanitary Sewer Emergency Improvements | TOTAL | <u>\$500,000</u> | Design, construct, or reconstruct various sanitary sewer emergency improvements throughout the City. |
| | SCF | \$500,000 | |
| Quaker Ridge Pump Station Reconstruction | TOTAL | <u>\$40,000</u> | Reconstruction of pump station and replacement of 4-inch diameter force main with a 6-inch. Investigate sources of inflow/infiltration during wet weather events. Close-out costs. |
| | WPCLF | \$30,000 | |
| | SCF | \$10,000 | |
| Sand Run Road Slope | TOTAL | <u>\$50,000</u> | Study the slope failure that appears to be occurring along the east side of Sand Run Road, from near the intersection with Sand Run Parkway to about 450 feet to 500 feet south. Develop options and cost to repair. |
| | SCF | \$50,000 | |
| Sanitary Sewer Reconstruction 2018 Large Diameter Lining | TOTAL | <u>\$100,000</u> | Rehabilitation of sanitary and combined sewer and manholes by point repairs, replacement, or reconstruction by cured in place pipe lining (CIPP) or sprayed in place pipe lining (SIPP) as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality, and other criteria. Close-out costs. |
| | WPCLF | \$100,000 | |
| Sanitary Sewer Reconstruction 2018 Small Diameter Lining | TOTAL | <u>\$50,000</u> | Rehabilitation of sanitary and combined sewer by point repairs or reconstruction by cured in place pipe lining (CIPP) as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality, and other criteria. Close-out |
| | WPCLF | \$50,000 | |
| Sanitary Sewer Reconstruction 2019 Large Diameter Lining | TOTAL | <u>\$150,000</u> | Rehabilitation of sanitary and combined sewer and manholes by point repairs, replacement, or reconstruction by cured in place pipe lining (CIPP) or sprayed in place pipe lining (SIPP) as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality, and other criteria. |
| | SCF | \$10,000 | |
| | WPCLF | \$140,000 | |
| Sanitary Sewer Reconstruction 2019 Small Diameter Lining | TOTAL | <u>\$50,000</u> | Rehabilitation of sanitary and combined sewer and manholes by point repairs or reconstruction by cured in place pipe lining (CIPP) as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality, and other criteria. Close-out costs. |
| | SCF | \$10,000 | |
| | WPCLF | \$40,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|-----------------------|--------------------|--|
| Sanitary Sewer Reconstruction 2021 Large Diameter Lining | TOTAL | <u>\$4,500,000</u> | Rehabilitation of sanitary and combined sewer and manholes by point repairs, replacement, or reconstruction by cured in place and spray lining as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality and other criteria. |
| | SCF | \$100,000 | |
| | OPWC | \$2,200,000 | |
| | WPCLF | \$2,200,000 | |
| Sanitary Sewer Reconstruction 2021 Small Diameter Lining | TOTAL | <u>\$3,684,000</u> | Rehabilitation of sanitary and combined and manholes by point repairs or reconstruction by cured in place lining as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality and other criteria. |
| | SCF | \$120,000 | |
| | OPWC | \$1,782,000 | |
| | WPCLF | \$1,782,000 | |
| Sanitary Sewer Reconstruction 2023 Lining | TOTAL | <u>\$250,000</u> | Rehabilitation of sanitary and combined sewers and manholes by point repairs, replacement, or reconstruction by cured in place and spray lining as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality and other criteria. |
| | SCF | \$250,000 | |
| Sanitary Sewer Reconstruction 2024 Lining | TOTAL | <u>\$350,000</u> | Rehabilitation of sanitary and combined sewers and manholes by point repairs, replacement, or reconstruction by cured in place and spray lining as part of the City's annual reconstruction program. Locations of repairs are prioritized based on results of the CMOM cleaning and television inspection program based on severity of defect, asset criticality and other criteria. |
| | SCF | \$350,000 | |
| Sevilla Trunk Sewer Reconstruction | TOTAL | <u>\$150,000</u> | Replacement of defective trunk sewer and manholes in its entirety. It is part of the Mud Run Pump Station in the Consent Decree with the USEPA. The Mud Run Pump Station emergency force main will also be completely replaced. Close-out. |
| | SCF | \$10,000 | |
| | WPCLF | \$140,000 | |
| Shoreline Pump Station Improvements | TOTAL | <u>\$656,265</u> | Improvements to the existing pump station. Redirect force main alignment to accommodate greater volume and relieve downstream pump station. |
| | OPWC | \$536,265 | |
| | PVT | \$120,000 | |
| Sourek Road Pump Station | TOTAL | <u>\$40,000</u> | Complete replacement of the pumps, motors, controls, piping and underground pump enclosure. Close-out costs. |
| | SCF | \$5,000 | |
| | WPCLF | \$35,000 | |
| Springfield Lake Trunk Sewer Lining | TOTAL | <u>\$3,145,000</u> | Reconstruction of approximately 3,500 feet of 33-inch diameter sanitary sewer using the CIPP lining process. |
| | SCF | \$375,000 | |
| | WPCLF | \$2,770,000 | |

| PROJECT | FUNDING SOURCE | RECOMMENDED | DESCRIPTION |
|--|----------------|---------------------|--|
| Tallmadge Master Meter Facility Reconstruction | TOTAL | \$330,000 | Reconstruction of the existing Tallmadge Master Meter Facility to allow for safer access by the City Personnel for routine operation and maintenance. |
| | TALLMADGE | \$330,000 | |
| Storm Water Systems | | \$1,836,000 | |
| Brewster Creek NPS-IS | TOTAL | \$36,000 | Design a Non-Point Source Implementation Strategy Plan (NPS-IS) for the Brewster Creek watershed to address concerns such as erosion. A NPS-IS Plan is needed to apply for Clean Water Act Grants to design and construct repairs. |
| | SCF | \$36,000 | |
| Flood Prone Property Acquisition - FEMA | TOTAL | \$1,300,000 | This is a FEMA grant to purchase identified properties in South Akron that experience repetitive flooding. |
| | GO | \$150,000 | |
| | STATE | \$150,000 | |
| | FEMA | \$1,000,000 | |
| Miscellaneous Storm Sewer Improvements | TOTAL | \$500,000 | Design, construct, or reconstruct various storm sewer improvements throughout the City. |
| | GO | \$500,000 | |
| Water Reclamation Facility | | \$16,300,000 | |
| Activated Electrical Improvements | TOTAL | \$2,000,000 | Install backup power for the high speed turbo (HST) blowers used in the activated sludge wastewater treatment process. |
| | SCF | \$2,000,000 | |
| Annual Plant Renewal | TOTAL | \$1,000,000 | Miscellaneous improvements at the Water Reclamation Facility that includes equipment overhaul/replacement, building improvements, process improvements, electrical upgrades, piping improvements, energy efficiency improvements. In addition, miscellaneous improvements at collection system facilities, including CSO storage basins and pump stations. Also includes electrical upgrades at the Renewable Energy Facility (REF). |
| | SCF | \$1,000,000 | |
| WRF Process Control System Improvements | TOTAL | \$1,800,000 | Replacement of the Water Reclamation Facility (WRF) process control system. |
| | SCF | \$30,000 | |
| | WPCLF | \$1,770,000 | |
| WRF Headworks Improvements | TOTAL | \$11,500,000 | Design and construction to upgrade the headworks to provide 280 MGD capacity. |
| | SCF | \$50,000 | |
| | WPCLF | \$11,450,000 | |